2011 Legislature - Capital Budget Agency Summary - Governor Structure

Numbers and Language Fund Groups: General Funds

Agency	[1] Governor
Agency Budgets	
Administration	10,950.0
Community & Economic Dev	183,062.1
Corrections	7,400.0
Education & Early Dev	50,174.5
Environmental Conservation	29,672.0
Fish and Game	2,785.0
Health & Social Services	17,638.6
Labor & Workforce Dev	1,710.0
Law	15,250.0
Military & Veterans Affairs	4,110.0
Natural Resources	19,193.0
Public Safety	6,278.0
Revenue	69,638.6
Transportation & Public Fac	116,846.0
University of Alaska	39,500.0
Alaska Court System	6,500.0
Total	580,707.8
Statewide Items	
Fund Capitalization	160,000.0
Total	160,000.0
Statewide Total	740,707.8
Funding Summary	
Unrestricted General (UGF)	710,656.3
Designated General (DGF)	30,051.5
Non-Additive Items	
Fund Transfers	25,000.0
Total	25,000.0