

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1 **Ketchikan**

[1]
Governor

Department of Corrections		
Deferred Maintenance Projects		
AL	Ketchikan: Ketchikan Correctional Center Project	145,000
	1004 Gen Fund (UGF)	145,000
Department of Education and Early Development		
Major Maintenance Grant Fund (AS 14.11.007)		
AL	Valley Park Elementary School Roof Replacement	1,211,170
	1213 AHCC (UGF)	1,211,170
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Ketchikan: Water and Sewer Improvements	1,658,287
	1003 G/F Match (UGF)	1,658,287
AL	Ketchikan: Water and Sewer Main Replacement	2,616,824
	1003 G/F Match (UGF)	2,616,824
Department of Health and Social Services		
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
AL	Ketchikan Pioneer Home	1,033,750
	1004 Gen Fund (UGF)	1,033,750
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
AL	Ketchikan Public Health Center	297,723
	1002 Fed Rcpts (Fed)	53,591
	1003 G/F Match (UGF)	244,132
AL	Ketchikan Regional Youth Facility	780,898
	1004 Gen Fund (UGF)	780,898
Department of Military and Veterans Affairs		
Federal Energy Projects		
AL	Ketchikan Replace Exterior Lights with LEDs	10,000
	1002 Fed Rcpts (Fed)	7,500
	1003 G/F Match (UGF)	2,500
Military and Veterans Affairs Deferred Maintenance Projects		
AL	Ketchikan Armory Deferred Maintenance	75,000
	1002 Fed Rcpts (Fed)	37,500
	1003 G/F Match (UGF)	37,500

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House District: 1 **Ketchikan**

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Governor

Department of Public Safety

Statewide Facilities Maintenance, Repairs, and Improvements

AL	Ketchikan: Post Improvements	24,500
	1004 Gen Fund (UGF)	24,500

Department of Transportation and Public Facilities

AP	Ward Cove Improvement - Alaska Marine Highway System	3,400,000
	1140 AIDEA Div (UGF)	3,400,000

Surface Transportation Program

AL	Ketchikan: South Tongass Highway Widening - Saxman to Surf Street	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000

*** House District Totals	12,253,152
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Funding Summary

Unrestricted General (UGF)	11,154,561
Federal Receipts (Fed)	1,098,591

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Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

[1]
Governor

Department of Education and Early Development

Major Maintenance Grant Fund (AS 14.11.007)

AL	Pelican High School Mechanical Upgrades	150,628
	1213 AHCC (UGF)	150,628

Deferred Maintenance

AP	Mt. Edgecumbe High School Deferred Maintenance	800,000
	1004 Gen Fund (UGF)	800,000
AP	Stratton Library Roof and Siding Replacement	900,000
	1004 Gen Fund (UGF)	900,000

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Sitka: Ultraviolet Disinfection Facility	3,587,500
	1003 G/F Match (UGF)	3,587,500

Department of Health and Social Services

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

AL	Sitka Public Health Center	115,780
	1002 Fed Rcpts (Fed)	20,840
	1003 G/F Match (UGF)	94,940

Department of Military and Veterans Affairs

Military and Veterans Affairs Deferred Maintenance Projects

AL	Sitka Armory Deferred Maintenance	475,000
	1002 Fed Rcpts (Fed)	337,500
	1003 G/F Match (UGF)	137,500

Department of Public Safety

Statewide Facilities Maintenance, Repairs, and Improvements

AL	Sitka: Public Safety Academy Repair and Improvements	874,700
	1004 Gen Fund (UGF)	874,700

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay	500,000
	1002 Fed Rcpts (Fed)	500,000

*** House District Totals	7,403,608
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Funding Summary

Unrestricted General (UGF)	6,545,268
Federal Receipts (Fed)	858,340

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House District: 3-4 Juneau Areawide

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Governor

Department of Administration

Statewide Deferred Maintenance Projects

AL	Non-Public Building Fund Deferred Maintenance	500,000
	1004 Gen Fund (UGF)	500,000
AL	Public Building Fund Juneau Facilities Deferred Maintenance	4,515,000
	1004 Gen Fund (UGF)	1,515,000
	1147 PublicBldg (Other)	3,000,000

Department of Corrections

Deferred Maintenance Projects

AL	Juneau: Lemon Creek Correctional Center Project	135,000
	1004 Gen Fund (UGF)	135,000

Department of Health and Social Services

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

AL	Juneau Pioneer Home	803,844
	1004 Gen Fund (UGF)	803,844

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

AL	Johnson Youth Center	115,780
	1004 Gen Fund (UGF)	115,780
AL	Juneau Public Health Center	57,890
	1002 Fed Rcpts (Fed)	10,420
	1003 G/F Match (UGF)	47,470

Department of Military and Veterans Affairs

Federal Energy Projects

AL	Juneau Replace Exterior Lights with LEDs	10,000
	1002 Fed Rcpts (Fed)	7,500
	1003 G/F Match (UGF)	2,500

Military and Veterans Affairs Deferred Maintenance Projects

AL	Juneau Armory Deferred Maintenance	10,000
	1002 Fed Rcpts (Fed)	10,000

Department of Transportation and Public Facilities

Surface Transportation Program

AL	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements	17,500,000
	1002 Fed Rcpts (Fed)	17,500,000
AL	Juneau: Fritz Cove Road Rehabilitation and Repair	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000

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Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

[1]
Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	Juneau: Auke Lake Trail and Wayside	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000
AL	Juneau: Mendenhall Valley Street Dust Control	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000

*** House District Totals	29,347,514
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Funding Summary

Unrestricted General (UGF)	3,119,594
Other State Funds (Other)	3,000,000
Federal Receipts (Fed)	23,227,920

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House District: 5 Cordova/Southeast Islands

[1]
Governor

Department of Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

AP	Skagway City Dock Improvements	10,000,000
	1213 AHCC (UGF)	10,000,000

Department of Education and Early Development
Major Maintenance Grant Fund (AS 14.11.007)

AL	Annette Island District Phone System Replacement	95,422
	1213 AHCC (UGF)	95,422
AL	Kake City Districtwide Lighting Upgrades	59,215
	1213 AHCC (UGF)	59,215
AL	Yakutat Elementary Kitchen Renovation Completion	52,172
	1213 AHCC (UGF)	52,172

Department of Environmental Conservation
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Haines: Asbestos Cement Pipe Replacement	535,224
	1003 G/F Match (UGF)	535,224

Department of Fish and Game
Statewide Facility Deferred Maintenance Projects

AL	Cordova Dock/Uplands Improvements and Upgrades	650,000
	1004 Gen Fund (UGF)	650,000

Department of Natural Resources

AP	Haines Fire Facility Modular Replacements	100,000
	1004 Gen Fund (UGF)	100,000

Department of Transportation and Public Facilities
Airport Improvement Program

AL	Angoon: Airport Environmental Impact Statement	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000

*** House District Totals	13,992,033
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Funding Summary

Unrestricted General (UGF)	11,492,033
Federal Receipts (Fed)	2,500,000

2011 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 1-5 Southeast Region

[1]
Governor

Department of Commerce, Community and Economic Development

AP	Alaska Energy Authority - Southeast Energy Fund	10,000,000
	1213 AHCC (UGF)	10,000,000

Department of Fish and Game

AP	Pacific Salmon Treaty Chinook Fishery Mitigation	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000

Department of Natural Resources

Natural Resources Facilities Deferred Maintenance Projects

AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	356,000
	1004 Gen Fund (UGF)	356,000

Department of Transportation and Public Facilities

Surface Transportation Program

AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000

*** House District Totals	22,856,000
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Funding Summary

Unrestricted General (UGF)	10,356,000
Federal Receipts (Fed)	12,500,000

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Numbers and Language District by Impact
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House District: 6 Interior Villages

[1]
Governor

Department of Education and Early Development

Major Maintenance Grant Fund (AS 14.11.007)

AL	Arctic Village K-12 School Soil Remediation	5,517,065
	1213 AHCC (UGF)	5,517,065

Department of Military and Veterans Affairs

Military and Veterans Affairs Deferred Maintenance Projects

AL	Koyukuk Armory Deferred Maintenance	40,000
	1002 Fed Rcpts (Fed)	30,000
	1003 G/F Match (UGF)	10,000

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Manley: Airport Relocation	1,625,000
	1002 Fed Rcpts (Fed)	1,625,000
AL	Coldfoot: Airport Improvements	10,500,000
	1002 Fed Rcpts (Fed)	10,500,000
AL	Gulkana: Apron and Taxiway Pavement Rehabilitation	1,730,000
	1002 Fed Rcpts (Fed)	1,730,000

Surface Transportation Program

AL	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Dalton Highway: Milepost 197 to 209	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Top of the World Highway: Milepost 0 to 13 - Rehabilitation	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Nulato: Airport Road Improvements	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000
AL	Dalton Highway: Milepost 267 Holden Creek Bridge Repair or Replacement	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000

*** House District Totals	40,612,065
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Funding Summary

Unrestricted General (UGF)	5,527,065
Federal Receipts (Fed)	35,085,000

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Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

[1]
Governor

Department of Administration		
Statewide Deferred Maintenance Projects		
AL	Enterprise Technology Services Fairbanks Facilities	245,000
	Deferred Maintenance	
	1004 Gen Fund (UGF)	245,000
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Arctic Winter Games Team Alaska - Host Society	500,000
	1140 AIDEA Div (UGF)	500,000
Department of Corrections		
Deferred Maintenance Projects		
AL	Fairbanks: Fairbanks Correctional Center Projects	915,000
	1004 Gen Fund (UGF)	915,000
Department of Education and Early Development		
Major Maintenance Grant Fund (AS 14.11.007)		
AL	Tri-Valley K-12 School Gymnasium and Locker Room	691,312
	Roof Replacement	
	1213 AHCC (UGF)	691,312
Department of Fish and Game		
Statewide Facility Deferred Maintenance Projects		
AL	Fairbanks Regional Office Repairs/Upgrades	750,000
	1004 Gen Fund (UGF)	750,000
Department of Labor and Workforce Development		
AP	Fairbanks Pipeline Training Center Construction and	500,000
	Equipment Purchase	
	1004 Gen Fund (UGF)	500,000
Department of Military and Veterans Affairs		
Army Guard Facilities Projects		
AL	Fairbanks - Extend Organizational Maintenance Shop	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
Military and Veterans Affairs Deferred Maintenance Projects		
AL	Fairbanks Armory Deferred Maintenance	100,000
	1002 Fed Rcpts (Fed)	65,000
	1003 G/F Match (UGF)	35,000

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Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

[1]
Governor

Department of Natural Resources

Natural Resources Facilities Deferred Maintenance Projects

AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	356,000
	1004 Gen Fund (UGF)	356,000

Department of Public Safety

Statewide Facilities Maintenance, Repairs, and Improvements

AL	Fairbanks: Post Facility Interior and Exterior Repair and Renovation	39,600
	1004 Gen Fund (UGF)	39,600

Department of Transportation and Public Facilities

Highways and Facilities

AL	Northern Region: Material Site Reconnaissance	500,000
	1004 Gen Fund (UGF)	500,000
AL	Material Site Mining Plans	200,000
	1004 Gen Fund (UGF)	200,000

Airport Improvement Program

AL	Fairbanks International Airport: Equipment	920,000
	1027 IntAirport (Other)	920,000
AL	Fairbanks International Airport: Aircraft Rescue Firefighting Facility Upgrades	16,700,000
	1002 Fed Rcpts (Fed)	15,865,000
	1112 IntAptCons (Other)	835,000

Surface Transportation Program

AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Congestion Mitigation and Air Quality (CMAQ): PM 2.5 Reductions	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS): Sign Replacement	1,365,000
	1002 Fed Rcpts (Fed)	1,365,000
AL	Fairbanks: South Cushman - Mitchell Expressway to Sanduri Street	1,660,000
	1002 Fed Rcpts (Fed)	1,660,000
AL	Fairbanks: Potter Road Surfacing	250,000
	1002 Fed Rcpts (Fed)	250,000

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Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] <u>Governor</u>
Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
AL	Parks Highway: Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	27,000,000
	1002 Fed Rcpts (Fed)	27,000,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS): Gold Hill Road Bicycle and Pedestrian Facility	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS): Coordinator's Office	330,000
	1002 Fed Rcpts (Fed)	330,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Bike Path Rehabilitation and Connections	455,000
	1002 Fed Rcpts (Fed)	455,000
*** House District Totals		63,576,912
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	4,731,912
	Other State Funds (Other)	1,755,000
	Federal Receipts (Fed)	57,090,000

2011 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

[1]
Governor

Department of Corrections

Deferred Maintenance Projects

AL	Sutton: Palmer Correctional Center Projects	600,000
	1004 Gen Fund (UGF)	600,000

Department of Natural Resources

AP	Copper River Fire Facility Modular Replacements	400,000
	1004 Gen Fund (UGF)	400,000

Department of Transportation and Public Facilities

Surface Transportation Program

AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000
AL	Richardson Highway: Milepost 201 Phelan Creek Bridge Replacement	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000

*** House District Totals	11,000,000
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Funding Summary

Unrestricted General (UGF)	1,000,000
Federal Receipts (Fed)	10,000,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	20,000,000
	1213 AHCC (UGF)	20,000,000
Department of Corrections		
Deferred Maintenance Projects		
AL	Palmer: Mat-Su Correctional Center Projects	22,000
	1004 Gen Fund (UGF)	22,000
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Palmer: Southwest Water Utility Extension, Phase 2B Increase	2,575,000
	1003 G/F Match (UGF)	2,575,000
Department of Fish and Game		
AP	State Game Refuge Access and Development	720,000
	1002 Fed Rcpts (Fed)	540,000
	1003 G/F Match (UGF)	180,000
Department of Health and Social Services		
AP	Alaska Veterans and Pioneers Home Storage	885,000
	1004 Gen Fund (UGF)	885,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
AL	Alaska Veterans and Pioneers Home	1,282,766
	1004 Gen Fund (UGF)	1,282,766
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
AL	Mat-Su Youth Facility	24,810
	1004 Gen Fund (UGF)	24,810
Department of Military and Veterans Affairs		
Army Guard Facilities Projects		
AL	Wasilla - Alcantra Design Build 30 Man Barracks	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

[1]
Governor

Department of Military and Veterans Affairs (continued)

Military and Veterans Affairs Deferred Maintenance Projects

AL	Wasilla - Alcantra Armory Deferred Maintenance	2,162,000
	1002 Fed Rcpts (Fed)	1,178,500
	1003 G/F Match (UGF)	983,500

Department of Natural Resources

AP	Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3	345,000
	1004 Gen Fund (UGF)	345,000
AP	Replace Pesticide Storage Facility-Plant Materials Center	180,000
	1004 Gen Fund (UGF)	180,000
AP	South Denali Visitor Center Design and Construction	3,000,000
	1004 Gen Fund (UGF)	3,000,000

Natural Resources Facilities Deferred Maintenance Projects

AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	290,000
	1004 Gen Fund (UGF)	290,000

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Talkeetna: Airport Improvement	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Talkeetna: Airport Pavement Rehabilitation	5,700,000
	1002 Fed Rcpts (Fed)	5,700,000
AL	Birchwood: Airport Pavement Rehabilitation	3,100,000
	1002 Fed Rcpts (Fed)	3,100,000

Surface Transportation Program

AL	Glenn and Parks Highways Corridor ITS Project	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Hatcher Pass: Scenic Overlook and Trailhead Construction	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000

Alaska Court System

Deferred Maintenance Projects

AL	Palmer: Palmer Courthouse	780,100
	1004 Gen Fund (UGF)	780,100

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Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

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	<u>Governor</u>
*** House District Totals	50,066,676

Funding Summary

Unrestricted General (UGF)	30,548,176
Federal Receipts (Fed)	19,518,500

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House District: 17-32 Anchorage Areawide

[1]
Governor

Department of Administration

Statewide Deferred Maintenance Projects

AL	Public Building Fund Anchorage Facilities Deferred Maintenance	500,000
	1004 Gen Fund (UGF)	500,000
AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance	490,000
	1004 Gen Fund (UGF)	490,000

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Cook Inlet Tribal Council - Completion of Dena'ina House Demonstration Education Project	3,000,000
	1004 Gen Fund (UGF)	3,000,000
AP	Covenant House Alaska - Facility Construction	3,100,000
	1004 Gen Fund (UGF)	3,100,000

Grants to Municipalities (AS 37.05.315)

AP	Anchorage - Port of Anchorage Expansion	20,000,000
	1213 AHCC (UGF)	20,000,000

Department of Corrections

Deferred Maintenance Projects

AL	Eagle River: Combined Hiland Mountain Correctional Center Projects	760,000
	1004 Gen Fund (UGF)	760,000

Department of Environmental Conservation

AP	Tax Exempt Usage Requirements for Investment Income from Certificates of Participation	205,300
	1173 GF MisEarn (UGF)	205,300

Deferred Maintenance

AP	Environmental Health Laboratory Building Deferred Maintenance	200,000
	1004 Gen Fund (UGF)	200,000

Department of Health and Social Services

AP	McLaughlin Youth Center Safety and Security Phase 1 Completion	4,275,000
	1004 Gen Fund (UGF)	4,275,000

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House District: 17-32 Anchorage Areawide

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Governor

Department of Health and Social Services (continued)

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

AL	Anchorage Pioneer Home	879,640
	1004 Gen Fund (UGF)	879,640

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

AL	Alaska Psychiatric Institute	423,015
	1004 Gen Fund (UGF)	423,015
AL	Anchorage Public Health Laboratory	119,848
	1004 Gen Fund (UGF)	119,848
AL	McLaughlin Youth Center	1,038,023
	1004 Gen Fund (UGF)	1,038,023

Department of Military and Veterans Affairs

Army Guard Facilities Projects

AL	Ft Richardson - Camp Carroll - Install Fire Sprinkler System	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Ft Richardson - Camp Denali- Design, Bid Ready - Fire Sprinkler System	250,000
	1002 Fed Rcpts (Fed)	150,000
	1003 G/F Match (UGF)	100,000

Federal Energy Projects

AL	Ft Richardson - Bryant Airfield Design Bid-ready Documents to Install Solar Panels	250,000
	1002 Fed Rcpts (Fed)	250,000

Military and Veterans Affairs Deferred Maintenance Projects

AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement	3,000,000
	1002 Fed Rcpts (Fed)	1,500,000
	1003 G/F Match (UGF)	1,500,000
AL	Ft Richardson - Bryant Airfield Armory Deferred Maintenance	2,895,000
	1002 Fed Rcpts (Fed)	2,895,000
AL	Ft Richardson - Camp Denali Armory Deferred Maintenance	1,048,800
	1002 Fed Rcpts (Fed)	542,300
	1003 G/F Match (UGF)	506,500
AL	Ft Richardson - Camp Carroll Armory Deferred Maintenance	1,090,000
	1002 Fed Rcpts (Fed)	915,000

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House District: 17-32 Anchorage Areawide

[1]
Governor

Department of Military and Veterans Affairs (continued)

Military and Veterans Affairs Deferred Maintenance Projects (continued)

AL	Ft Richardson - Camp Carroll Armory Deferred Maintenance (continued)	
	1003 G/F Match (UGF)	175,000

Department of Natural Resources

AP	National Coastal Wetland Grant	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000

Natural Resources Facilities Deferred Maintenance Projects

AL	Parks and Outdoor Recreation Deferred Maintenance Chugach Area	351,000
	1004 Gen Fund (UGF)	351,000

Department of Public Safety

AP	Anchorage Aircraft Hangar Improvements	1,000,000
	1004 Gen Fund (UGF)	1,000,000

Statewide Facilities Maintenance, Repairs, and Improvements

AL	Anchorage Aircraft Hangar Air Compressor	75,000
	1004 Gen Fund (UGF)	75,000

Department of Transportation and Public Facilities

Highways and Facilities

AL	Whittier Tunnel: Jet Fan Repairs and Communication System Upgrade	350,000
	1004 Gen Fund (UGF)	350,000

Airport Improvement Program

AL	Whittier: Airport Master Plan	125,000
	1002 Fed Rcpts (Fed)	125,000
AL	Ted Stevens Anchorage International Airport: Equipment	8,860,000
	1002 Fed Rcpts (Fed)	2,108,000
	1027 IntAirport (Other)	1,000,000
	1112 IntAptCons (Other)	5,752,000
AL	Ted Stevens Anchorage International Airport: Annual Improvements	4,000,000
	1112 IntAptCons (Other)	4,000,000

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House District: 17-32 Anchorage Areawide

[1]

Governor

Department of Transportation and Public Facilities (continued)

Airport Improvement Program (continued)

AL	Ted Stevens Anchorage International Airport: Land Acquisition	3,000,000
	1112 IntAptCons (Other)	3,000,000
AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	3,000,000
	1027 IntAirport (Other)	3,000,000
AL	Ted Stevens Anchorage International Airport: Information Technology Improvements	2,485,500
	1027 IntAirport (Other)	2,485,500
AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	6,875,000
	1002 Fed Rcpts (Fed)	4,687,500
	1112 IntAptCons (Other)	2,187,500
AL	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5	681,250
	1112 IntAptCons (Other)	681,250
AL	Ted Stevens Anchorage International Airport: Runway Deicer Storage	1,000,000
	1112 IntAptCons (Other)	1,000,000
AL	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	1,818,875
	1112 IntAptCons (Other)	1,818,875
AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition	1,250,000
	1002 Fed Rcpts (Fed)	950,000
	1112 IntAptCons (Other)	300,000
AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	4,600,000
	1027 IntAirport (Other)	4,600,000
AL	Ted Stevens Anchorage International Airport: AIAS Contingency Funds	5,508,257
	1112 IntAptCons (Other)	5,508,257
AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	1,475,000
	1002 Fed Rcpts (Fed)	475,000
	1112 IntAptCons (Other)	1,000,000
AL	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition	263,159
	1112 IntAptCons (Other)	263,159

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

[1]
Governor

Department of Transportation and Public Facilities (continued)

Airport Improvement Program (continued)

AL	Ted Stevens Anchorage International Airport: Kulis Planning and Design	40,000
	1112 IntAptCons (Other)	40,000
AL	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study	716,667
	1002 Fed Rcpts (Fed)	671,875
	1112 IntAptCons (Other)	44,792
AL	Ted Stevens Anchorage International Airport: Jet Bridge Replacements	2,800,000
	1112 IntAptCons (Other)	2,800,000
AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	3,500,000
	1112 IntAptCons (Other)	3,500,000
AL	Ted Stevens Anchorage International Airport: Residential Sound Insulation Program (RSIP)	19,200,000
	1002 Fed Rcpts (Fed)	17,437,500
	1112 IntAptCons (Other)	1,762,500
AL	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction	15,000,000
	1002 Fed Rcpts (Fed)	14,062,500
	1112 IntAptCons (Other)	937,500
AL	Ted Stevens Anchorage International Airport: North Terminal Gate N7	2,000,000
	1002 Fed Rcpts (Fed)	1,875,000
	1112 IntAptCons (Other)	125,000
AL	Ted Stevens Anchorage International Airport: Environmental Compliance	1,000,000
	1027 IntAirport (Other)	1,000,000
AL	Ted Stevens Anchorage International Airport: E21 Gate / Sallyport	1,022,992
	1002 Fed Rcpts (Fed)	959,055
	1112 IntAptCons (Other)	63,937
AL	Ted Stevens Anchorage International Airport: Field Maintenance Facility Floor Sloping	1,500,000
	1112 IntAptCons (Other)	1,500,000
AL	Ted Stevens Anchorage International Airport: North Terminal Lobby Improvements	2,000,000
	1027 IntAirport (Other)	2,000,000
AL	Ted Stevens Anchorage International Airport: Terminal Seating	1,700,000
	1027 IntAirport (Other)	1,700,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

[1]

Governor

Department of Transportation and Public Facilities (continued)

Airport Improvement Program (continued)

AL	Ted Stevens Anchorage International Airport: Glycol Storm Water Treatment Facility	30,000,000
	1002 Fed Rcpts (Fed)	28,125,000
	1112 IntAptCons (Other)	1,875,000
AL	Ted Stevens Anchorage International Airport: Bag Sorting Scanner Replacement	1,700,000
	1002 Fed Rcpts (Fed)	1,593,750
	1027 IntAirport (Other)	106,250
AL	Ted Stevens Anchorage International Airport: Concourse C Carpet Replacement	400,000
	1027 IntAirport (Other)	400,000
AL	Ted Stevens Anchorage International Airport: North Terminal Exterior Paint	1,926,000
	1112 IntAptCons (Other)	1,926,000
AL	Ted Stevens Anchorage International Airport: Lake Hood Annual Improvements	1,052,632
	1002 Fed Rcpts (Fed)	1,000,000
	1112 IntAptCons (Other)	52,632

Surface Transportation Program

AL	New Seward Highway: Rabbit Creek to 36th Avenue	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Whittier: Maintenance and Operations	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Ridesharing and Transit Marketing	720,000
	1002 Fed Rcpts (Fed)	720,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Air Quality Public and Business Awareness Education Campaign	300,000
	1002 Fed Rcpts (Fed)	300,000
AL	Seward Highway: Anchorage to Girdwood ITS Project	750,000
	1002 Fed Rcpts (Fed)	750,000
AL	Seward Highway: Milepost 104 to 115 Passing Lanes - Indian to Potter	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Arterial Roadway Dust Control	200,000
	1002 Fed Rcpts (Fed)	200,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] Governor
Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): O'Malley Road Reconstruction	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Dowling Road Extension West Reconstruction	22,000,000
	1002 Fed Rcpts (Fed)	22,000,000
Alaska Court System		
AP	Anchorage Campus Court Renovation	4,000,000
	1004 Gen Fund (UGF)	4,000,000
Deferred Maintenance Projects		
AL	Anchorage: Nesbett Courthouse	1,326,800
	1004 Gen Fund (UGF)	1,326,800
AL	Anchorage: Snowden Administrative Building	110,100
	1004 Gen Fund (UGF)	110,100
*** House District Totals		229,907,858
<u>Funding Summary</u>		
	Unrestricted General (UGF)	44,485,226
	Other State Funds (Other)	56,430,152
	Federal Receipts (Fed)	128,992,480

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

[1]
Governor

Department of Corrections

AP	Seward: Spring Creek Correctional Center Seward Land Transfer	250,000
	1004 Gen Fund (UGF)	250,000

Deferred Maintenance Projects

AL	Seward: Spring Creek Correctional Center Project	398,000
	1004 Gen Fund (UGF)	398,000
AL	Kenai: Wildwood Correctional Center Project	890,000
	1004 Gen Fund (UGF)	890,000

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Kenai: Water Transmission Mains Phase 3	1,603,710
	1003 G/F Match (UGF)	1,603,710
AL	Soldotna: Well House B Reconstruction	717,255
	1003 G/F Match (UGF)	717,255

Department of Labor and Workforce Development

AP	Maritime Vessel Simulator Projection System Upgrade	210,000
	1004 Gen Fund (UGF)	210,000

Deferred Maintenance

AP	AVTEC Deferred Maintenance	1,000,000
	1004 Gen Fund (UGF)	1,000,000

Department of Military and Veterans Affairs

Federal Energy Projects

AL	Kenai Replace Exterior Lights with LEDs	10,000
	1002 Fed Rcpts (Fed)	7,500
	1003 G/F Match (UGF)	2,500

Military and Veterans Affairs Deferred Maintenance Projects

AL	Kenai Armory Deferred Maintenance	20,000
	1004 Gen Fund (UGF)	20,000

Department of Natural Resources

AP	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2	2,000,000
	1004 Gen Fund (UGF)	2,000,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

		[1] Governor
Department of Natural Resources (continued)		
Natural Resources Facilities Deferred Maintenance Projects		
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	356,000
	1004 Gen Fund (UGF)	356,000
Department of Public Safety		
Statewide Facilities Maintenance, Repairs, and Improvements		
AL	Soldotna Post Facility Interior and Exterior Repair and Renovation	145,200
	1004 Gen Fund (UGF)	145,200
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Homer: Terminal Apron Taxiway Pavement Rehabilitation	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AL	Nanwalek / Port Graham: Airport Master Plan	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
Surface Transportation Program		
AL	Homer: East End Road Rehabilitation - Milepost 3.7 to 12.2	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
AL	Ninilchik: Village Bridge Replacement	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000
Alaska Court System		
Deferred Maintenance Projects		
AL	Kenai: Kenai Courthouse	283,000
	1004 Gen Fund (UGF)	283,000
*** House District Totals		17,783,165
<u>Funding Summary</u>		
Unrestricted General (UGF)		7,875,665
Federal Receipts (Fed)		9,907,500

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
--

House District: 12-35 Southcentral Region

	[1] <u>Governor</u>
Department of Transportation and Public Facilities	
Surface Transportation Program	
AL Statewide: Urban Planning Program	1,500,000
1002 Fed Rcpts (Fed)	1,500,000
 *** House District Totals	 1,500,000
 <u>Funding Summary</u>	
Federal Receipts (Fed)	1,500,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
--

House District: 36 Kodiak

[1]
Governor

Department of Commerce, Community and Economic Development

AP	Alaska Aerospace Corporation - Operations and Sustainment	4,000,000
	1140 AIDEA Div (UGF)	4,000,000

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Kodiak: Ultraviolet Secondary Water Treatment Facility	3,616,200
	1003 G/F Match (UGF)	3,616,200

Department of Fish and Game

AP	Westward Region DIDSON Sonar Purchase	105,000
	1004 Gen Fund (UGF)	105,000

Department of Military and Veterans Affairs

Federal Energy Projects

AL	Kodiak Replace Exterior Lights with LEDs	10,000
	1002 Fed Rcpts (Fed)	7,500
	1003 G/F Match (UGF)	2,500

Department of Natural Resources

Natural Resources Facilities Deferred Maintenance Projects

AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	131,000
	1004 Gen Fund (UGF)	131,000

Department of Public Safety

Statewide Facilities Maintenance, Repairs, and Improvements

AL	Kodiak: Post Facilities Repair and Improvements	25,000
	1004 Gen Fund (UGF)	25,000

*** House District Totals	7,887,200
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Funding Summary

Unrestricted General (UGF)	7,879,700
Federal Receipts (Fed)	7,500

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
--

House District: 37 **Bristol Bay/Aleutians**

[1]
Governor

Department of Education and Early Development

Major Maintenance Grant Fund (AS 14.11.007)

AL	Sand Point K-12 School Gym Floor and Bleacher Replacement	151,540
	1213 AHCC (UGF)	151,540

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Unalaska: Water Treatment Plant	3,090,000
	1003 G/F Match (UGF)	3,090,000

Department of Health and Social Services

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

AL	Dillingham Health Center	8,270
	1002 Fed Rcpts (Fed)	1,488
	1004 Gen Fund (UGF)	6,782

Department of Public Safety

Statewide Facilities Maintenance, Repairs, and Improvements

AL	Dillingham Post Facility Improvements	6,500
	1004 Gen Fund (UGF)	6,500

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Cold Bay: Airport Pavement Rehabilitation	5,300,000
	1002 Fed Rcpts (Fed)	5,300,000
AL	Unalaska: Runway Safety Area and Pavement Rehabilitation	25,700,000
	1002 Fed Rcpts (Fed)	25,700,000
AL	Dillingham: Airport Improvement - Runway Safety Area Expansion	26,500,000
	1002 Fed Rcpts (Fed)	26,500,000

*** House District Totals	60,756,310
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Funding Summary

Unrestricted General (UGF)	3,254,822
Federal Receipts (Fed)	57,501,488

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
--

House District: 38 Bethel

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	2,500,000
	1004 Gen Fund (UGF)	2,500,000
Department of Corrections		
Deferred Maintenance Projects		
AL	Bethel: Yukon-Kuskokwim Correctional Center Projects	420,000
	1004 Gen Fund (UGF)	420,000
Department of Education and Early Development		
School Construction Grant Fund (AS 14.11.005)		
AL	Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak	28,489,312
	1004 Gen Fund (UGF)	28,489,312
Department of Health and Social Services		
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
AL	Bethel Youth Facility	104,202
	1004 Gen Fund (UGF)	104,202
Department of Military and Veterans Affairs		
Military and Veterans Affairs Deferred Maintenance Projects		
AL	Bethel Armory Deferred Maintenance	35,000
	1002 Fed Rcpts (Fed)	35,000
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Bethel: Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation	13,700,000
	1002 Fed Rcpts (Fed)	13,700,000
AL	Bethel: South General Aviation Apron and Taxiway Pavement Reconstruction	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Bethel: Airport Snow Removal Equipment Building	6,500,000
	1002 Fed Rcpts (Fed)	6,500,000
AL	Kwigillingok: Airport Rehabilitation	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000
AL	Platinum: Airport extension	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
--

House District: 38 Bethel

[1]
Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program

AL Bethel: Tundra Ridge Road Improvements

1,200,000

1002 Fed Rcpts (Fed)

1,200,000

*** House District Totals

62,648,514

Funding Summary

Unrestricted General (UGF)

31,513,514

Federal Receipts (Fed)

31,135,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
--

House District: 36-38 Southwest Region

	[1] <u>Governor</u>
Department of Natural Resources	
Natural Resources Facilities Deferred Maintenance Projects	
AL Parks and Outdoor Recreation Deferred Maintenance -	35,000
Wood Tikchik Area	
1004 Gen Fund (UGF)	35,000
*** House District Totals	35,000
<u>Funding Summary</u>	
Unrestricted General (UGF)	35,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
--

House District: 39 **Bering Straits**

[1]
Governor

Department of Corrections

Deferred Maintenance Projects

AL	Nome: Anvil Mountain Correctional Center Projects	715,000
	1004 Gen Fund (UGF)	715,000

Department of Education and Early Development

Major Maintenance Grant Fund (AS 14.11.007)

AL	St. Mary's Complex Renovation Completion	105,954
	1213 AHCC (UGF)	105,954
AL	Nome Elementary Boiler Replacement	545,838
	1213 AHCC (UGF)	545,838
AL	Alakanuk Emergency Electrical Service Repairs	89,621
	1213 AHCC (UGF)	89,621
AL	St. Mary's Backup Generator Replacement, Three Buildings	1,133,912
	1213 AHCC (UGF)	1,133,912
AL	Scammon Bay K-12 School Generator and Fuel Tank Relocation	1,696,152
	1213 AHCC (UGF)	1,696,152
AL	Pitka's Point K-8 School Renovation	8,360,235
	1213 AHCC (UGF)	8,360,235

Department of Military and Veterans Affairs

Federal Energy Projects

AL	Nome Install Solar Panel at Hanger	200,000
	1002 Fed Rcpts (Fed)	200,000

Military and Veterans Affairs Deferred Maintenance Projects

AL	Nome Armory Deferred Maintenance	950,000
	1002 Fed Rcpts (Fed)	475,000
	1003 G/F Match (UGF)	475,000
AL	Brevig Mission Armory Deferred Maintenance	5,000
	1002 Fed Rcpts (Fed)	5,000
AL	Elim Armory Deferred Maintenance	5,000
	1004 Gen Fund (UGF)	5,000

Department of Transportation and Public Facilities

Roads to Resources

AL	Western Access Project	1,250,000
	1140 AIDEA Div (UGF)	1,250,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
--

House District: 39 Bering Straits

[1]
Governor

Department of Transportation and Public Facilities (continued)

Airport Improvement Program

AL Golovin: Runway and Apron Improvements

11,850,000

1002 Fed Rcpts (Fed)

11,850,000

Surface Transportation Program

AL Nome: Nome-Council Road - Milepost 4 to 16

4,500,000

1002 Fed Rcpts (Fed)

4,500,000

*** House District Totals

31,406,712

Funding Summary

Unrestricted General (UGF)

14,376,712

Federal Receipts (Fed)

17,030,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 40 Arctic

[1]
Governor

Department of Commerce, Community and Economic Development

AP	National Petroleum Reserve - Alaska Impact Grant Program	5,400,000
	1063 NPR Fund (Fed)	5,400,000

Department of Military and Veterans Affairs

Military and Veterans Affairs Deferred Maintenance Projects

AL	Kotzebue Armory Deferred Maintenance	55,000
	1004 Gen Fund (UGF)	55,000

Department of Transportation and Public Facilities

Roads to Resources

AL	Foothills West	8,000,000
	1140 AIDEA Div (UGF)	8,000,000
AL	Roads to Resources - Ambler	1,250,000
	1140 AIDEA Div (UGF)	1,250,000

Airport Improvement Program

AL	Kotzebue: Apron Expansion	480,000
	1002 Fed Rcpts (Fed)	480,000
AL	Kotzebue: Airport and Runway Safety Area Improvements	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000
AL	Deadhorse: Airport Rehabilitation	30,400,000
	1002 Fed Rcpts (Fed)	30,400,000
AL	Point Hope: Airport Rehabilitation	6,715,000
	1002 Fed Rcpts (Fed)	6,715,000

*** House District Totals	61,800,000
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Funding Summary

Unrestricted General (UGF)	9,305,000
Federal Receipts (Fed)	52,495,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 **Statewide**

[1]
Governor

Department of Administration

AP	Statewide Network Connectivity Upgrades	3,000,000
	1004 Gen Fund (UGF)	3,000,000
AP	Classification System Conversion	500,000
	1004 Gen Fund (UGF)	500,000
AP	Retirement and Benefits Document Management System	387,000
	1017 Group Ben (Other)	144,100
	1029 PERS Trust (Other)	167,000
	1034 Teach Ret (Other)	68,700
	1042 Jud Retire (Other)	1,700
	1045 Nat Guard (Other)	5,500
AP	Combined Retirement System Upgrade	350,000
	1017 Group Ben (Other)	130,300
	1029 PERS Trust (Other)	151,000
	1034 Teach Ret (Other)	62,100
	1042 Jud Retire (Other)	1,600
	1045 Nat Guard (Other)	5,000
AP	Retirement and Benefits Disaster Recovery System	796,200
	1017 Group Ben (Other)	296,400
	1029 PERS Trust (Other)	343,500
	1034 Teach Ret (Other)	141,300
	1042 Jud Retire (Other)	3,600
	1045 Nat Guard (Other)	11,400
AP	Motor Vehicles Automatic Queuing System	200,000
	1005 GF/Prgm (DGF)	200,000

Statewide Deferred Maintenance Projects

AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	3,000,000
	1004 Gen Fund (UGF)	3,000,000
AL	Facilities IP Phone Upgrade and Deferred Maintenance	1,000,000
	1004 Gen Fund (UGF)	1,000,000

Department of Commerce, Community and Economic Development

AP	Alaska Energy Authority - Electrical Emergencies Program	330,000
	1004 Gen Fund (UGF)	330,000
AP	Alaska Energy Authority - Energy Projects	16,000,000
	1002 Fed Rcpts (Fed)	6,000,000
	1140 AIDEA Div (UGF)	10,000,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]

Governor

Department of Commerce, Community and Economic Development (continued)

AP	Section 9(b),	65,731,063
	Alaska Energy Authority - Susitna Railbelt Energy Plan	
	1012 Rail Enrgy (UGF)	65,731,063
AP	Alaska Energy Authority Renewable Energy Projects Round Four	25,000,000
	1210 Ren Energy (DGF)	25,000,000
AP	Community Block Grants	6,571,000
	1002 Fed Rcpts (Fed)	6,500,000
	1003 G/F Match (UGF)	71,000
AP	Community Development and Assistance	4,740,200
	1002 Fed Rcpts (Fed)	380,000
	1003 G/F Match (UGF)	220,000
	1061 CIP Rcpts (Other)	4,140,200
AP	Phytosanitary Testing Seed Potato Exports to China	600,000
	1004 Gen Fund (UGF)	600,000
AP	Tourism Economic Impact Study	100,000
	1004 Gen Fund (UGF)	100,000

Grants to Named Recipients (AS 37.05.316)

AP	Alaska Manufacturing Extension Partnership - State Matching Support	400,000
	1003 G/F Match (UGF)	400,000
AP	Alaska Travel Industry Association	7,000,000
	1211 Gamble Tax (UGF)	7,000,000
AP	Arctic Power - ANWR Program	160,000
	1004 Gen Fund (UGF)	160,000
AP	Arctic Winter Games Team Alaska - State Participation Grant	315,000
	1004 Gen Fund (UGF)	315,000
AP	Life Alaska Donor Services, Inc - Donor Program	35,000
	1202 Anat Fnd (DGF)	35,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000
	1207 RCS Impact (Other)	600,000

Department of Corrections

AP	Annual Facilities Maintenance and Repairs	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Implementation of a Medical Information System	1,000,000
	1004 Gen Fund (UGF)	1,000,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Corrections (continued)

AP	Community Jails Repairs, Renovations, and Equipment	150,000
	1004 Gen Fund (UGF)	150,000

Department of Education and Early Development

AP	Abandoned School Site Assessments	125,000
	1004 Gen Fund (UGF)	125,000

Department of Environmental Conservation

AP	Clean Water Capitalization Grant - Subsidy Funding	1,826,274
	1075 Cln Wtr Fd (Other)	1,826,274
AP	Drinking Water Capitalization Grant - Subsidy Funding	4,071,900
	1100 Drk Wtr Fd (Other)	4,071,900
AP	Recreational Shellfish Beach Monitoring Pilot Program	400,000
	1004 Gen Fund (UGF)	400,000
AP	Spill Prevention - Best Available Technology Analysis	100,000
	1052 Oil/Haz Fd (DGF)	100,000

Village Safe Water and Wastewater Infrastructure Projects

AL	Expansion, Upgrade, Replacement of Existing Service	21,774,913
	1002 Fed Rcpts (Fed)	17,781,185
	1003 G/F Match (UGF)	3,793,728
	1108 Stat Desig (Other)	200,000
AL	First Time Service Projects	29,791,751
	1002 Fed Rcpts (Fed)	24,518,815
	1003 G/F Match (UGF)	4,972,936
	1108 Stat Desig (Other)	300,000

Department of Fish and Game

AP	Critical Information Technology Infrastructure Maintenance	400,000
	1004 Gen Fund (UGF)	400,000
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000
	1004 Gen Fund (UGF)	700,000
AP	Pacific Coastal Salmon Recovery Fund	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000
AP	Sport Fish Recreational Boating Access	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000
	1024 Fish/Game (Other)	750,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 **Statewide**

[1]
Governor

Office of the Governor

AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	100,000
	1185 Elect Fund (Other)	100,000

Department of Health and Social Services

AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000
	1003 G/F Match (UGF)	425,000
AP	Equipment for Electronic Benefit Transfer Connectivity to Alaska's Back-Up Data Center for Vulnerable Alaskans	50,000
	1004 Gen Fund (UGF)	50,000
AP	Field Operations Call System for Vulnerable Alaskans	255,200
	1002 Fed Rcpts (Fed)	125,000
	1003 G/F Match (UGF)	130,200
AP	Health Insurance Portability and Accountability Act Compliance	1,000,000
	1003 G/F Match (UGF)	1,000,000
AP	Juvenile Offender Management Information System Testing Automation	25,000
	1004 Gen Fund (UGF)	25,000
AP	Medicaid Management Information System Completion	3,283,800
	1002 Fed Rcpts (Fed)	2,280,420
	1003 G/F Match (UGF)	1,003,380
AP	Senior and Disability Services System Upgrade	2,700,000
	1002 Fed Rcpts (Fed)	1,350,000
	1003 G/F Match (UGF)	1,350,000
AP	MH Behavioral Health Data Sharing Partnership	245,000
	1037 GF/MH (UGF)	245,000
AP	MH Deferred Maintenance and Accessibility Improvements	500,000
	1037 GF/MH (UGF)	500,000
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000
	1037 GF/MH (UGF)	750,000
	1092 MHTAAR (Other)	300,000

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment	100
	1004 Gen Fund (UGF)	100

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Governor

Department of Law

AP	British Petroleum Exploration (Alaska) Inc. Litigation	9,000,000
	1004 Gen Fund (UGF)	9,000,000
AP	Oil and Gas Litigation (Non-Gasline)	5,000,000
	1004 Gen Fund (UGF)	5,000,000
AP	Information Technology Projects	1,250,000
	1004 Gen Fund (UGF)	1,250,000

Department of Military and Veterans Affairs

AP	National Guard Counterdrug Support	100,000
	1002 Fed Rcpts (Fed)	100,000
AP	State Homeland Security Grant Programs	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000

Military and Veterans Affairs Deferred Maintenance Projects

AL	Statewide Armory Deferred Maintenance	120,000
	1002 Fed Rcpts (Fed)	60,000
	1003 G/F Match (UGF)	60,000

Department of Natural Resources

AP	Forest Legacy Federal Grant Program	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AP	National Recreational Trail Grants Federal Program	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AP	Abandoned Mine Lands Reclamation Federal Program	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AP	National Historic Preservation Fund	750,000
	1002 Fed Rcpts (Fed)	600,000
	1003 G/F Match (UGF)	150,000
AP	Land and Water Conservation Fund Federal Grant Program	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AP	Snowmobile Trail Development Program and Grants	250,000
	1195 SpecVehRct (DGF)	250,000
AP	Cooperative Water Resource Program	855,000
	1108 Stat Desig (Other)	855,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000
	1002 Fed Rcpts (Fed)	1,000,000
	1108 Stat Desig (Other)	800,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Governor

Department of Natural Resources (continued)

AP	Unified Permit Project and Document Management	2,500,000
	1004 Gen Fund (UGF)	2,500,000
AP	Land Sales - New Subdivision Development	3,700,000
	1153 State Land (DGF)	3,700,000
AP	Alaska Coastal Management Federal Grants	1,360,000
	1002 Fed Rcpts (Fed)	1,360,000
AP	Mental Health Trust Land Facilities Maintenance	350,000
	1092 MHTAAR (Other)	350,000
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	200,000
	1004 Gen Fund (UGF)	200,000
AP	Assessment of In-State Gas Energy Potential Phase 2 of 3	500,000
	1004 Gen Fund (UGF)	500,000
AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	370,000
	1004 Gen Fund (UGF)	370,000
AP	Forest Access Roads for Firewood and Timber Products	600,000
	1004 Gen Fund (UGF)	600,000
AP	Rare Earth Elements and Strategic Minerals Assessment	498,000
	1004 Gen Fund (UGF)	498,000

Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording

AL	Complete Implementation of Electronic Recording	100,000
	1005 GF/Prgm (DGF)	100,000
AL	Complete Conversion of Recorded Media to Digital Images	300,000
	1005 GF/Prgm (DGF)	300,000

Natural Resources Facilities Deferred Maintenance Projects

AL	Statewide Forestry Facilities Deferred Maintenance	1,925,000
	1004 Gen Fund (UGF)	1,925,000
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	200,000
	1004 Gen Fund (UGF)	200,000

Department of Public Safety

AP	Aircraft and Vessel Repair and Maintenance	850,000
	1004 Gen Fund (UGF)	850,000
AP	Marine Fisheries Patrol Improvements	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Governor

Department of Public Safety (continued)

AP	Alaska State Trooper Law Enforcement Equipment Replacement	500,000
	1004 Gen Fund (UGF)	500,000
AP	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	165,500
	1004 Gen Fund (UGF)	165,500
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000
	1004 Gen Fund (UGF)	500,000
AP	Alaska State Troopers Records Management System	775,000
	1004 Gen Fund (UGF)	775,000
AP	Data Exchange with MAJIC Agencies Phase 2	800,000
	1004 Gen Fund (UGF)	800,000
AP	Village Public Safety Officer (VPSO) Equipment Replacement	337,500
	1004 Gen Fund (UGF)	337,500

Statewide Facilities Maintenance, Repairs, and Improvements

AL	Rural Trooper Housing Repair and Improvements	60,500
	1004 Gen Fund (UGF)	60,500
AL	Statewide Facilities Repair and Renovation	99,000
	1004 Gen Fund (UGF)	99,000

Department of Revenue

AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	266,500
	1050 PFD Fund (DGF)	266,500
AP	Child Support Services Computer Replacement Project - Phase 2	212,000
	1002 Fed Rcpts (Fed)	139,900
	1003 G/F Match (UGF)	72,100
AP	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	150,000
	1105 PF Gross (Other)	150,000
AP	Permanent Fund Dividend Division Software Training	100,000
	1050 PFD Fund (DGF)	100,000
AP	Payment Card Industry Data Security Standards Statewide Compliance	2,000,000
	1004 Gen Fund (UGF)	2,000,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Governor

Department of Revenue (continued)

AP	Alaska Gasline Development Corporation - Year 2	5,500,000
	In-State Gas Project	
	1213 AHCC (UGF)	5,500,000

Alaska Housing Finance Corporation

AP	AHFC Building System Replacement Program	1,500,000
	1139 AHFC Div (UGF)	1,500,000
AP	AHFC Competitive Grants for Public Housing	1,100,000
	1002 Fed Rcpts (Fed)	750,000
	1139 AHFC Div (UGF)	350,000
AP	AHFC Energy Efficiency Monitoring Research	1,000,000
	1139 AHFC Div (UGF)	1,000,000
AP	AHFC Federal and Other Competitive Grants	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000
	1139 AHFC Div (UGF)	1,500,000
AP	AHFC Fire Protection Systems - Phase 3	2,200,000
	1139 AHFC Div (UGF)	2,200,000
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant	4,000,000
	1002 Fed Rcpts (Fed)	3,250,000
	1139 AHFC Div (UGF)	750,000
AP	AHFC Security Systems Replacement/Upgrades	500,000
	1139 AHFC Div (UGF)	500,000
AP	AHFC Senior Citizens Housing Development Program	4,500,000
	1004 Gen Fund (UGF)	4,500,000
AP	AHFC Statewide ADA Improvements	500,000
	1139 AHFC Div (UGF)	500,000
AP	AHFC Statewide Project Improvements	2,000,000
	1139 AHFC Div (UGF)	2,000,000
AP	AHFC Supplemental Housing Development Program	7,000,000
	1004 Gen Fund (UGF)	4,000,000
	1139 AHFC Div (UGF)	3,000,000
AP	AHFC Weatherization Program	26,500,000
	1002 Fed Rcpts (Fed)	1,500,000
	1213 AHCC (UGF)	25,000,000
AP	MH: AHFC Beneficiary and Special Needs Housing	1,750,000
	1004 Gen Fund (UGF)	1,073,500
	1139 AHFC Div (UGF)	676,500

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Governor

Department of Revenue (continued)

Alaska Housing Finance Corporation (continued)

AP	MH: AHFC Homeless Assistance Program	10,000,000
	1002 Fed Rcpts (Fed)	2,000,000
	1004 Gen Fund (UGF)	6,300,000
	1037 GF/MH (UGF)	850,000
	1092 MHTAAR (Other)	850,000

AHFC Housing Loan Program

AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000
	1004 Gen Fund (UGF)	2,000,000
	1139 AHFC Div (UGF)	3,000,000
AL	AHFC Village Public Safety Officers Housing	1,000,000
	1140 AIDEA Div (UGF)	1,000,000

Department of Transportation and Public Facilities

AP	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation	8,000,000
	1004 Gen Fund (UGF)	8,000,000
AP	Infrastructure and Erosion Control Design and Environmental Permitting	300,000
	1004 Gen Fund (UGF)	300,000
AP	MH: Coordinated Transportation and Vehicles	1,050,000
	1037 GF/MH (UGF)	800,000
	1092 MHTAAR (Other)	250,000
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800)	5,000,000
	1003 G/F Match (UGF)	5,000,000
AP	Statewide: Rural Airport Emergency Medical Evacuation Lights – Battery Replacement	46,000
	1004 Gen Fund (UGF)	46,000

Highways and Facilities

AL	Americans with Disabilities Act Compliance Projects	500,000
	1004 Gen Fund (UGF)	500,000
AL	State Equipment Fleet Replacement	18,322,600
	1026 HwyCapital (Other)	18,322,600
AL	Capital Improvement Program Equipment Replacement	1,500,000
	1061 CIP Rcpts (Other)	1,500,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Governor

Department of Transportation and Public Facilities (continued)

Statewide Federal Programs

AL	Federal-Aid Aviation State Match	11,900,000
	1003 G/F Match (UGF)	11,900,000
AL	Federal Transit Administration Grants	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000
AL	Cooperative Reimbursable Projects	17,000,000
	1002 Fed Rcpts (Fed)	5,000,000
	1108 Stat Desig (Other)	12,000,000
AL	Federal Contingency Projects	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000
AL	Federal-Aid Highway State Match	47,200,000
	1003 G/F Match (UGF)	47,200,000
AL	Highway Safety Grants Program	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Statewide Safety Program	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000
AL	Commercial Vehicle Enforcement Program	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Federal Emergency Projects	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Other Federal Program Match	1,050,000
	1003 G/F Match (UGF)	1,050,000

Airport Improvement Program

AL	Statewide: Various Airports Snow Removal and Safety Equipment	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Statewide: Aviation Systems Plan Update	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000
AL	Statewide: Various Airports Minor Surface Improvements	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Statewide: Aviation Preconstruction	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000
AL	Alaska International Airport System: Reimbursable Services Authority	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Statewide: Various Airports Aeronautical Surveys	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000

Surface Transportation Program

AL	Statewide: Scenic Byways Grants	750,000
	1002 Fed Rcpts (Fed)	750,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	Statewide: Research Program	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000
AL	Statewide: Seismic Retrofit - Bridges	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide: Civil Rights Program	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Statewide: National Highway Institute and Transit Institute Training	750,000
	1002 Fed Rcpts (Fed)	350,000
	1061 CIP Rcpts (Other)	400,000
AL	Statewide: Planning Work Program	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Statewide: Highway Data Equipment Acquisition and Installation	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Surface Transportation Preconstruction	45,000,000
	1002 Fed Rcpts (Fed)	45,000,000
AL	Statewide: Highway Fuel Tax Enforcement	100,000
	1002 Fed Rcpts (Fed)	100,000
AL	Alaska Marine Highway System: Fleet Condition Survey Update	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Statewide: Weigh-in-Motion Equipment	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide: Comprehensive Highway Safety Plan	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Alaska Marine Highway System: Ferry Vessel Refurbishment	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AL	Safe Routes to Schools	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	32,000,000
	1002 Fed Rcpts (Fed)	32,000,000
AL	Geographic Information System (GIS) Development (IWAYS)	550,000
	1002 Fed Rcpts (Fed)	550,000
AL	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements	500,000
	1002 Fed Rcpts (Fed)	500,000

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Governor

Department of Transportation and Public Facilities (continued)

Deferred Maintenance

AL	Aviation Deferred Maintenance	3,500,000
	1004 Gen Fund (UGF)	3,500,000
AL	Highways Deferred Maintenance	16,900,000
	1004 Gen Fund (UGF)	16,900,000
AL	Harbors Deferred Maintenance	600,000
	1004 Gen Fund (UGF)	600,000
AL	Statewide Facilities Deferred Maintenance	3,100,000
	1004 Gen Fund (UGF)	3,100,000
AL	Alaska Marine Highway System Deferred Maintenance	3,000,000
	1004 Gen Fund (UGF)	3,000,000

University of Alaska

AP	Federal Receipt Authority for Capital Projects	30,000,000
	1002 Fed Rcpts (Fed)	30,000,000
AP	Annual Renewal and Repurposing	2,000,000
	1004 Gen Fund (UGF)	2,000,000

Deferred Maintenance

AP	Deferred Maintenance and Renewal and Repurposing	37,500,000
	1004 Gen Fund (UGF)	37,500,000

Fund Capitalization

Unassigned

AP	Section 5(a), Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))	160,000,000
	1213 AHCC (UGF)	160,000,000

Fund Transfers

Unassigned

AP	Section 6(b), Renewable Energy Fund (AS 42.45.045)	25,000,000
	1213 AHCC (UGF)	25,000,000

*** House District Totals	981,102,001
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Funding Summary

Unrestricted General (UGF)	532,456,007
Designated General (DGF)	30,051,500
Other State Funds (Other)	49,299,174

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Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

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Governor

*** House District Totals (continued)

Federal Receipts (Fed)

369,295,320

2011 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: All Districts

*** All Districts Totals

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Governor
1,705,934,720

Funding Summary

Unrestricted General (UGF)	735,656,255
Designated General (DGF)	30,051,500
Other State Funds (Other)	110,484,326
Federal Receipts (Fed)	829,742,639