

2011 Legislature - Capital Budget **Agency Summary - Gov Amend Structure**

Numbers and Language

Agency	[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Agency Budgets				
Administration	15,483.2	18,283.2	2,800.0	18.1 %
Community & Economic Dev	206,082.3	206,081.9	-0.3	
Corrections	7,400.0	7,400.0	0.0	
Education & Early Dev	50,174.5	50,174.5	0.0	
Environmental Conservation	78,370.1	78,370.1	0.0	
Fish and Game	25,825.0	26,325.0	500.0	1.9 %
Governor	100.0	100.0	0.0	
Health & Social Services	21,780.3	62,399.1	40,618.8	186.5 %
Labor & Workforce Dev	1,710.0	1,710.0	0.0	
Law	15,250.0	15,250.0	0.0	
Military & Veterans Affairs	25,925.8	25,925.8	0.0	
Natural Resources	32,658.0	32,658.0	0.0	
Public Safety	8,278.0	8,278.0	0.0	
Revenue	84,478.5	84,478.5	0.0	
Transportation & Public Fac	871,418.9	937,270.4	65,851.5	7.6 %
University of Alaska	69,500.0	69,500.0	0.0	
Alaska Court System	6,500.0	6,500.0	0.0	
Total	1,520,934.7	1,630,704.7	109,769.9	7.2 %
Statewide Items				
Fund Capitalization	160,000.0	163,141.6	3,141.6	2.0 %
Total	160,000.0	163,141.6	3,141.6	2.0 %
Statewide Total	1,680,934.7	1,793,846.3	112,911.5	6.7 %
Funding Summary				
Unrestricted General (UGF)	710,656.3	709,110.1	-1,546.2	-0.2 %
Designated General (DGF)	30,051.5	32,851.5	2,800.0	9.3 %
Other State Funds (Other)	110,484.3	91,767.0	-18,717.3	-16.9 %
Federal Receipts (Fed)	829,742.6	960,117.7	130,375.0	15.7 %
Non-Additive Items				
Fund Transfers	25,000.0	25,000.0	0.0	
Total	25,000.0	25,000.0	0.0	