

**2011 Legislature - Capital Budget
Agency Summary - Gov Amend Structure**

Numbers and Language Fund Groups: General Funds
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Agency	[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Agency Budgets				
Administration	10,950.0	13,750.0	2,800.0	25.6 %
Community & Economic Dev	183,062.1	180,043.9	-3,018.2	-1.6 %
Corrections	7,400.0	7,400.0	0.0	
Education & Early Dev	50,174.5	50,174.5	0.0	
Environmental Conservation	29,672.0	29,672.0	0.0	
Fish and Game	2,785.0	2,785.0	0.0	
Health & Social Services	17,638.6	18,138.6	500.0	2.8 %
Labor & Workforce Dev	1,710.0	1,710.0	0.0	
Law	15,250.0	15,250.0	0.0	
Military & Veterans Affairs	4,110.0	4,110.0	0.0	
Natural Resources	19,193.0	19,193.0	0.0	
Public Safety	6,278.0	6,278.0	0.0	
Revenue	69,638.6	69,638.6	0.0	
Transportation & Public Fac	116,846.0	117,818.0	972.0	0.8 %
University of Alaska	39,500.0	39,500.0	0.0	
Alaska Court System	6,500.0	6,500.0	0.0	
Total	580,707.8	581,961.6	1,253.8	0.2 %
Statewide Items				
Fund Capitalization	160,000.0	160,000.0	0.0	
Total	160,000.0	160,000.0	0.0	
Statewide Total	740,707.8	741,961.6	1,253.8	0.2 %
Funding Summary				
Unrestricted General (UGF)	710,656.3	709,110.1	-1,546.2	-0.2 %
Designated General (DGF)	30,051.5	32,851.5	2,800.0	9.3 %
Non-Additive Items				
Fund Transfers	25,000.0	25,000.0	0.0	
Total	25,000.0	25,000.0	0.0	