

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Administration

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd
AP	Statewide Network Connectivity Upgrades (HD 1-40)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AP	Classification System Conversion (HD 1-40)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	Retirement and Benefits Document Management System (HD 1-40)	387,000	387,000	0
	1017 Group Ben (Other)	144,100	144,100	0
	1029 PERS Trust (Other)	167,000	167,000	0
	1034 Teach Ret (Other)	68,700	68,700	0
	1042 Jud Retire (Other)	1,700	1,700	0
	1045 Nat Guard (Other)	5,500	5,500	0
AP	Combined Retirement System Upgrade (HD 1-40)	350,000	350,000	0
	1017 Group Ben (Other)	130,300	130,300	0
	1029 PERS Trust (Other)	151,000	151,000	0
	1034 Teach Ret (Other)	62,100	62,100	0
	1042 Jud Retire (Other)	1,600	1,600	0
	1045 Nat Guard (Other)	5,000	5,000	0
AP	Retirement and Benefits Disaster Recovery System (HD 1-40)	796,200	796,200	0
	1017 Group Ben (Other)	296,400	296,400	0
	1029 PERS Trust (Other)	343,500	343,500	0
	1034 Teach Ret (Other)	141,300	141,300	0
	1042 Jud Retire (Other)	3,600	3,600	0
	1045 Nat Guard (Other)	11,400	11,400	0
AP	Motor Vehicles Automatic Queuing System (HD 1-40)	200,000	200,000	0
	1005 GF/Prgm (DGF)	200,000	200,000	0
AP	Atwood Building and Linny Pacillo Parking Garage Improvements for Security, Safety and Public Access (HD 17-32)	0	2,800,000	2,800,000 >999 %
	1005 GF/Prgm (DGF)	0	2,800,000	2,800,000 >999 %
Statewide Deferred Maintenance Projects				
AL	Public Building Fund Anchorage Facilities Deferred Maintenance (HD 17-32)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5 (HD 1-40)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance (HD 17-32)	490,000	490,000	0
	1004 Gen Fund (UGF)	490,000	490,000	0
AL	Non-Public Building Fund Deferred Maintenance (HD 3-4)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AL	Public Building Fund Juneau Facilities Deferred Maintenance (HD 3-4)	4,515,000	4,515,000	0
	1004 Gen Fund (UGF)	1,515,000	1,515,000	0
	1147 PublicBldg (Other)	3,000,000	3,000,000	0

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Department of Administration

		<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>Gov Amend</u>	<u>[2] - [1]</u> <u>Governor to Gov Amend</u>	
Statewide Deferred Maintenance Projects (continued)					
AL	Enterprise Technology Services Fairbanks Facilities Deferred Maintenance (HD 7-11)	245,000	245,000	0	
	1004 Gen Fund (UGF)	245,000	245,000	0	
AL	Facilities IP Phone Upgrade and Deferred Maintenance (HD 1-40)	1,000,000	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0	
*** Agency Totals *****		15,483,200	18,283,200	2,800,000	18.1 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	10,750,000	10,750,000	0	
	Designated General (DGF)	200,000	3,000,000	2,800,000	>999 %
	Other State Funds (Other)	4,533,200	4,533,200	0	

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
AP	Alaska Aerospace Corporation - Operations and Sustainment (HD 36)	4,000,000	4,000,000	0
	1140 AIDEA Div (UGF)	4,000,000	4,000,000	0
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	330,000	330,000	0
	1004 Gen Fund (UGF)	330,000	330,000	0
AP	Alaska Energy Authority - Energy Projects (HD 1-40)	16,000,000	16,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
	1140 AIDEA Div (UGF)	10,000,000	10,000,000	0
AP	Alaska Energy Authority - Southeast Energy Fund (HD 1-5)	10,000,000	10,000,000	0
	1213 AHCC (UGF)	10,000,000	10,000,000	0
AP	Section 9(b), Alaska Energy Authority - Susitna Railbelt Energy Plan (HD 1-40)	65,731,063	65,731,063	0
	1012 Rail Enrgy (UGF)	65,731,063	65,731,063	0
AP	Alaska Energy Authority Renewable Energy Projects Round Four (HD 1-40)	25,000,000	25,000,000	0
	1210 Ren Energy (DGF)	25,000,000	25,000,000	0
AP	Community Block Grants (HD 1-40)	6,571,000	6,571,000	0
	1002 Fed Rcpts (Fed)	6,500,000	6,500,000	0
	1003 G/F Match (UGF)	71,000	71,000	0
AP	Community Development and Assistance (HD 1-40)	4,740,200	4,740,200	0
	1002 Fed Rcpts (Fed)	380,000	380,000	0
	1003 G/F Match (UGF)	220,000	220,000	0
	1061 CIP Rcpts (Other)	4,140,200	4,140,200	0
AP	Phytosanitary Testing Seed Potato Exports to China (HD 1-40)	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
AP	Tourism Economic Impact Study (HD 1-40)	100,000	100,000	0
	1004 Gen Fund (UGF)	100,000	100,000	0
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)	400,000	400,000	0
	1003 G/F Match (UGF)	400,000	400,000	0
AP	Alaska Travel Industry Association (HD 1-40)	7,000,000	7,000,000	0
	1211 Gamble Tax (UGF)	7,000,000	7,000,000	0
AP	Arctic Power - ANWR Program (HD 1-40)	160,000	160,000	0
	1004 Gen Fund (UGF)	160,000	160,000	0
AP	Arctic Winter Games Team Alaska - Host Society (HD 7-11)	500,000	500,000	0
	1140 AIDEA Div (UGF)	500,000	500,000	0
AP	Arctic Winter Games Team Alaska - State Participation Grant (HD 1-40)	315,000	315,000	0
	1004 Gen Fund (UGF)	315,000	315,000	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Cook Inlet Tribal Council - Completion of Dena'ina House Demonstration Education Project (HD 17-32)	3,000,000	3,000,000	0	
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0	
AP	Covenant House Alaska - Facility Construction (HD 17-32)	3,100,000	3,100,000	0	
	1004 Gen Fund (UGF)	3,100,000	3,100,000	0	
AP	Life Alaska Donor Services, Inc - Donor Program (HD 1-40)	35,000	35,000	0	
	1202 Anat Fnd (DGF)	35,000	35,000	0	
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000	600,000	0	
	1207 RCS Impact (Other)	600,000	600,000	0	
AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road (HD 38)	2,500,000	2,500,000	0	
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0	
Grants to Municipalities (AS 37.05.315)					
AP	Municipality of Anchorage - Port of Anchorage Expansion (HD 17-32)	20,000,000	20,000,000	0	
	1213 AHCC (UGF)	20,000,000	20,000,000	0	
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)	20,000,000	20,000,000	0	
	1213 AHCC (UGF)	20,000,000	20,000,000	0	
AP	Skagway City Dock Improvements (HD 5)	10,000,000	10,000,000	0	
	1206 CPV Tax (Other)	0	3,018,200	3,018,200	>999 %
	1213 AHCC (UGF)	10,000,000	6,981,800	-3,018,200	-30.2 %
NPR-A Impact Grant Program					
AP	Section 8, National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	5,400,000	0	-5,400,000	-100.0 %
	1063 NPR Fund (Fed)	5,400,000	0	-5,400,000	-100.0 %
AL	Section 8(a)(1), North Slope Borough - Permit Tracking System (HD 40)	0	242,000	242,000	>999 %
	1063 NPR Fund (Fed)	0	242,000	242,000	>999 %
AL	Section 8(a)(2), North Slope Borough - Lagoon and Kuk Inlet (HD 40)	0	109,000	109,000	>999 %
	1063 NPR Fund (Fed)	0	109,000	109,000	>999 %
AL	Section 8(a)(3), Barrow - Local Government Operations and Maintenance (HD 40)	0	1,600,000	1,600,000	>999 %
	1063 NPR Fund (Fed)	0	1,600,000	1,600,000	>999 %
AL	Section 8(a)(4), North Slope Borough - Meade River School Counselor (HD 40)	0	270,177	270,177	>999 %
	1063 NPR Fund (Fed)	0	270,177	270,177	>999 %

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend	
NPR-A Impact Grant Program (continued)					
AL	Section 8(a)(5), North Slope Borough - Land Management and Enforcement Continuation (HD 40) 1063 NPR Fund (Fed)	0	750,000	750,000	>999 %
AL	Section 8(a)(6), North Slope Borough - School Counselor Program (HD 40) 1063 NPR Fund (Fed)	0	282,502	282,502	>999 %
AL	Section 8(a)(7), North Slope Borough - Mayor's Job Program (HD 40) 1063 NPR Fund (Fed)	0	300,000	300,000	>999 %
AL	Section 8(a)(8), Nuiqsut - Youth Center Operations and Maintenance (HD 40) 1063 NPR Fund (Fed)	0	194,000	194,000	>999 %
AL	Section 8(a)(9), Nuiqsut - Local Government Operations and Maintenance (HD 40) 1063 NPR Fund (Fed)	0	595,000	595,000	>999 %
AL	Section 8(a)(10), Atkasuk - Local Government and Youth Program (HD 40) 1063 NPR Fund (Fed)	0	300,000	300,000	>999 %
AL	Section 8(a)(11), Barrow - City Archival Project (HD 40) 1063 NPR Fund (Fed)	0	60,000	60,000	>999 %
AL	Section 8(a)(12), North Slope Borough - Workforce Development for Essential Services (HD 40) 1063 NPR Fund (Fed)	0	452,000	452,000	>999 %
AL	Section 8(a)(13), Wainwright - Local Government Operations (HD 40) 1063 NPR Fund (Fed)	0	245,000	245,000	>999 %
*** Agency Totals *****		206,082,263	206,081,942	-321	
<u>Funding Summary</u>					
	Unrestricted General (UGF)	158,027,063	155,008,863	-3,018,200	-1.9 %
	Designated General (DGF)	25,035,000	25,035,000	0	
	Other State Funds (Other)	4,740,200	7,758,400	3,018,200	63.7 %
	Federal Receipts (Fed)	18,280,000	18,279,679	-321	

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Corrections

	[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
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AP	Annual Facilities Maintenance and Repairs (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Implementation of a Medical Information System (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Seward: Spring Creek Correctional Center Seward Land Transfer (HD 33-35)	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
AP	Community Jails Repairs, Renovations, and Equipment (HD 1-40)	150,000	150,000	0
	1004 Gen Fund (UGF)	150,000	150,000	0

Deferred Maintenance Projects

AL	Nome: Anvil Mountain Correctional Center Projects (HD 39)	715,000	715,000	0
	1004 Gen Fund (UGF)	715,000	715,000	0
AL	Eagle River: Combined Hiland Mountain Correctional Center Projects (HD 17-32)	760,000	760,000	0
	1004 Gen Fund (UGF)	760,000	760,000	0
AL	Fairbanks: Fairbanks Correctional Center Projects (HD 7-11)	915,000	915,000	0
	1004 Gen Fund (UGF)	915,000	915,000	0
AL	Ketchikan: Ketchikan Correctional Center Project (HD 1)	145,000	145,000	0
	1004 Gen Fund (UGF)	145,000	145,000	0
AL	Juneau: Lemon Creek Correctional Center Project (HD 3-4)	135,000	135,000	0
	1004 Gen Fund (UGF)	135,000	135,000	0
AL	Sutton: Palmer Correctional Center Projects (HD 12)	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
AL	Palmer: Mat-Su Correctional Center Projects (HD 13-16)	22,000	22,000	0
	1004 Gen Fund (UGF)	22,000	22,000	0
AL	Seward: Spring Creek Correctional Center Project (HD 33-35)	398,000	398,000	0
	1004 Gen Fund (UGF)	398,000	398,000	0
AL	Kenai: Wildwood Correctional Center Project (HD 33-35)	890,000	890,000	0
	1004 Gen Fund (UGF)	890,000	890,000	0
AL	Bethel: Yukon-Kuskokwim Correctional Center Projects (HD 38)	420,000	420,000	0
	1004 Gen Fund (UGF)	420,000	420,000	0

*** Agency Totals *****		7,400,000	7,400,000	0
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Funding Summary

Unrestricted General (UGF)	7,400,000	7,400,000	0
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2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
AP	Abandoned School Site Assessments (HD 1-40)	125,000	125,000	0
	1004 Gen Fund (UGF)	125,000	125,000	0
Deferred Maintenance				
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 2)	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	800,000	0
AP	Stratton Library Roof and Siding Replacement (HD 2)	900,000	900,000	0
	1004 Gen Fund (UGF)	900,000	900,000	0
Major Maintenance Grant Fund				
AL	St. Mary's Complex Renovation Completion (HD 39)	105,954	105,954	0
	1213 AHCC (UGF)	105,954	105,954	0
AL	Valley Park Elementary School Roof Replacement (HD 1)	1,211,170	1,211,170	0
	1213 AHCC (UGF)	1,211,170	1,211,170	0
AL	Nome Elementary Boiler Replacement (HD 39)	545,838	545,838	0
	1213 AHCC (UGF)	545,838	545,838	0
AL	Pelican High School Mechanical Upgrades (HD 2)	150,628	150,628	0
	1213 AHCC (UGF)	150,628	150,628	0
AL	Annette Island District Phone System Replacement (HD 5)	95,422	95,422	0
	1213 AHCC (UGF)	95,422	95,422	0
AL	Arctic Village K-12 School Soil Remediation (HD 6)	5,517,065	5,517,065	0
	1213 AHCC (UGF)	5,517,065	5,517,065	0
AL	Alakanuk Emergency Electrical Service Repairs (HD 39)	89,621	89,621	0
	1213 AHCC (UGF)	89,621	89,621	0
AL	Kake City Districtwide Lighting Upgrades (HD 5)	59,215	59,215	0
	1213 AHCC (UGF)	59,215	59,215	0
AL	Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement (HD 7-11)	691,312	691,312	0
	1213 AHCC (UGF)	691,312	691,312	0
AL	St. Mary's Backup Generator Replacement, Three Buildings (HD 39)	1,133,912	1,133,912	0
	1213 AHCC (UGF)	1,133,912	1,133,912	0
AL	Scammon Bay K-12 School Generator and Fuel Tank Relocation (HD 39)	1,696,152	1,696,152	0
	1213 AHCC (UGF)	1,696,152	1,696,152	0
AL	Sand Point K-12 School Gym Floor and Bleacher Replacement (HD 37)	151,540	151,540	0
	1213 AHCC (UGF)	151,540	151,540	0
AL	Yakutat Elementary Kitchen Renovation Completion (HD 5)	52,172	52,172	0
	1213 AHCC (UGF)	52,172	52,172	0
AL	Pitka's Point K-8 School Renovation (HD 39)	8,360,235	8,360,235	0
	1213 AHCC (UGF)	8,360,235	8,360,235	0

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
School Construction Grant Fund			
AL Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition,	28,489,312	28,489,312	0
Quinhagak (HD 38)			
1004 Gen Fund (UGF)	28,489,312	28,489,312	0
*** Agency Totals *****	50,174,548	50,174,548	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	50,174,548	50,174,548	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	1,826,274	1,826,274	0
	1075 Cln Wtr Fd (Other)	1,826,274	1,826,274	0
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	4,071,900	4,071,900	0
	1100 Drk Wtr Fd (Other)	4,071,900	4,071,900	0
AP	Recreational Shellfish Beach Monitoring Pilot Program (HD 1-40)	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AP	Spill Prevention - Best Available Technology Analysis (HD 1-40)	100,000	100,000	0
	1052 Oil/Haz Fd (DGF)	100,000	100,000	0
AP	Tax Exempt Usage Requirements for Investment Income from Certificates of Participation (HD 17-32)	205,300	205,300	0
	1173 GF MisEarn (UGF)	205,300	205,300	0
Village Safe Water and Wastewater Infrastructure Projects				
AL	Expansion, Upgrade, Replacement of Existing Service (HD 1-40)	21,774,913	21,774,913	0
	1002 Fed Rcpts (Fed)	17,781,185	17,781,185	0
	1003 G/F Match (UGF)	3,793,728	3,793,728	0
	1108 Stat Desig (Other)	200,000	200,000	0
AL	First Time Service Projects (HD 1-40)	29,791,751	29,791,751	0
	1002 Fed Rcpts (Fed)	24,518,815	24,518,815	0
	1003 G/F Match (UGF)	4,972,936	4,972,936	0
	1108 Stat Desig (Other)	300,000	300,000	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Haines: Asbestos Cement Pipe Replacement (HD 5)	535,224	535,224	0
	1003 G/F Match (UGF)	535,224	535,224	0
AL	Kenai: Water Transmission Mains Phase 3 (HD 33-35)	1,603,710	1,603,710	0
	1003 G/F Match (UGF)	1,603,710	1,603,710	0
AL	Ketchikan: Water and Sewer Improvements (HD 1)	1,658,287	1,658,287	0
	1003 G/F Match (UGF)	1,658,287	1,658,287	0
AL	Ketchikan: Water and Sewer Main Replacement (HD 1)	2,616,824	2,616,824	0
	1003 G/F Match (UGF)	2,616,824	2,616,824	0
AL	Kodiak: Ultraviolet Secondary Water Treatment Facility (HD 36)	3,616,200	3,616,200	0
	1003 G/F Match (UGF)	3,616,200	3,616,200	0
AL	Palmer: Southwest Water Utility Extension, Phase 2B Increase (HD 13-16)	2,575,000	2,575,000	0
	1003 G/F Match (UGF)	2,575,000	2,575,000	0
AL	Sitka: Ultraviolet Disinfection Facility (HD 2)	3,587,500	3,587,500	0
	1003 G/F Match (UGF)	3,587,500	3,587,500	0
AL	Soldotna: Well House B Reconstruction (HD 33-35)	717,255	717,255	0
	1003 G/F Match (UGF)	717,255	717,255	0

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Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)			
AL Unalaska: Water Treatment Plant (HD 37)	3,090,000	3,090,000	0
1003 G/F Match (UGF)	3,090,000	3,090,000	0
Deferred Maintenance			
AP Environmental Health Laboratory Building Deferred	200,000	200,000	0
Maintenance (HD 17-32)			
1004 Gen Fund (UGF)	200,000	200,000	0
*** Agency Totals *****	78,370,138	78,370,138	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	29,571,964	29,571,964	0
Designated General (DGF)	100,000	100,000	0
Other State Funds (Other)	6,398,174	6,398,174	0
Federal Receipts (Fed)	42,300,000	42,300,000	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language
District by Impact

Agency: Department of Fish and Game

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend	
AP	Critical Information Technology Infrastructure Maintenance (HD 1-40)	400,000	400,000	0	
	1004 Gen Fund (UGF)	400,000	400,000	0	
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	700,000	700,000	0	
	1004 Gen Fund (UGF)	700,000	700,000	0	
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	12,000,000	12,000,000	0	
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	0	
AP	Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-5)	7,500,000	7,500,000	0	
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	0	
AP	Sport Fish Recreational Boating Access (HD 1-40)	3,000,000	3,000,000	0	
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	0	
	1024 Fish/Game (Other)	750,000	750,000	0	
AP	State Game Refuge Access and Development (HD 13-16)	720,000	720,000	0	
	1002 Fed Rcpts (Fed)	540,000	540,000	0	
	1003 G/F Match (UGF)	180,000	180,000	0	
AP	Westward Region DIDSON Sonar Purchase (HD 36)	105,000	105,000	0	
	1004 Gen Fund (UGF)	105,000	105,000	0	
AP	Campbell Creek Estuary Conservation Project (HD 17-32)	0	500,000	500,000	>999 %
	1002 Fed Rcpts (Fed)	0	500,000	500,000	>999 %
Statewide Facility Deferred Maintenance Projects					
AL	Cordova Dock/Uplands Improvements and Upgrades (HD 5)	650,000	650,000	0	
	1004 Gen Fund (UGF)	650,000	650,000	0	
AL	Fairbanks Regional Office Repairs/Upgrades (HD 7-11)	750,000	750,000	0	
	1004 Gen Fund (UGF)	750,000	750,000	0	
*** Agency Totals *****		25,825,000	26,325,000	500,000	1.9 %
Funding Summary					
	Unrestricted General (UGF)	2,785,000	2,785,000	0	
	Other State Funds (Other)	750,000	750,000	0	
	Federal Receipts (Fed)	22,290,000	22,790,000	500,000	2.2 %

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Office of the Governor

	<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>Gov Amend</u>	<u>[2] - [1]</u> <u>Governor to Gov Amend</u>
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AP	Polling Place Accessibility Improvements under the Federal	100,000	100,000	0
	Help America Vote Act (HAVA) (HD 1-40)			

	1185 Elect Fund (Other)	100,000	100,000	0
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*** Agency Totals *****		100,000	100,000	0
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Funding Summary

	Other State Funds (Other)	100,000	100,000	0
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2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language
District by Impact

Agency: Department of Health and Social Services

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
AP	Alaska Veterans and Pioneers Home Storage (HD 13-16)	885,000	885,000	0
	1004 Gen Fund (UGF)	885,000	885,000	0
AP	Emergency Medical Services Ambulances and Equipment	425,000	425,000	0
	Statewide – Match for Code Blue Project (HD 1-40)			
	1003 G/F Match (UGF)	425,000	425,000	0
AP	Equipment for Electronic Benefit Transfer Connectivity to	50,000	50,000	0
	Alaska's Back-Up Data Center for Vulnerable Alaskans (HD 1-40)			
	1004 Gen Fund (UGF)	50,000	50,000	0
AP	Field Operations Call System for Vulnerable Alaskans (HD	255,200	255,200	0
	1-40)			
	1002 Fed Rcpts (Fed)	125,000	125,000	0
	1003 G/F Match (UGF)	130,200	130,200	0
AP	Health Insurance Portability and Accountability Act	1,000,000	1,000,000	0
	Compliance (HD 1-40)			
	1003 G/F Match (UGF)	1,000,000	1,000,000	0
AP	Juvenile Offender Management Information System Testing	25,000	25,000	0
	Automation (HD 1-40)			
	1004 Gen Fund (UGF)	25,000	25,000	0
AP	McLaughlin Youth Center Safety and Security Phase 1	4,275,000	4,275,000	0
	Completion (HD 17-32)			
	1004 Gen Fund (UGF)	4,275,000	4,275,000	0
AP	Medicaid Management Information System Completion (HD	3,283,800	3,283,800	0
	1-40)			
	1002 Fed Rcpts (Fed)	2,280,420	2,280,420	0
	1003 G/F Match (UGF)	1,003,380	1,003,380	0
AP	Senior and Disability Services System Upgrade (HD 1-40)	2,700,000	2,700,000	0
	1002 Fed Rcpts (Fed)	1,350,000	1,350,000	0
	1003 G/F Match (UGF)	1,350,000	1,350,000	0
AP	MH Behavioral Health Data Sharing Partnership (HD 1-40)	245,000	245,000	0
	1037 GF/MH (UGF)	245,000	245,000	0
AP	MH Deferred Maintenance and Accessibility Improvements	500,000	500,000	0
	(HD 1-40)			
	1037 GF/MH (UGF)	500,000	500,000	0
AP	MH Home Modification and Upgrades to Retain Housing (HD	1,050,000	1,050,000	0
	1-40)			
	1037 GF/MH (UGF)	750,000	750,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
AP	HIPAA Updated Electronic Transaction Standards (HD 1-40)	0	4,100,000	4,100,000 >999 %
	1002 Fed Rcpts (Fed)	0	3,600,000	3,600,000 >999 %
	1003 G/F Match (UGF)	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Electronic Health Record Incentive Payments (HD 1-40)	0	36,518,800	36,518,800 >999 %
	1002 Fed Rcpts (Fed)	0	36,518,800	36,518,800 >999 %

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language
District by Impact

Agency: Department of Health and Social Services

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend	
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment					
AL	Alaska Veterans and Pioneers Home (HD 13-16)	1,282,766	1,282,766	0	
	1004 Gen Fund (UGF)	1,282,766	1,282,766	0	
AL	Anchorage Pioneer Home (HD 17-32)	879,640	879,640	0	
	1004 Gen Fund (UGF)	879,640	879,640	0	
AL	Juneau Pioneer Home (HD 3-4)	803,844	803,844	0	
	1004 Gen Fund (UGF)	803,844	803,844	0	
AL	Ketchikan Pioneer Home (HD 1)	1,033,750	1,033,750	0	
	1004 Gen Fund (UGF)	1,033,750	1,033,750	0	
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment					
AL	Alaska Psychiatric Institute (HD 17-32)	423,015	423,015	0	
	1004 Gen Fund (UGF)	423,015	423,015	0	
AL	Anchorage Public Health Laboratory (HD 17-32)	119,848	119,848	0	
	1004 Gen Fund (UGF)	119,848	119,848	0	
AL	Bethel Youth Facility (HD 38)	104,202	104,202	0	
	1004 Gen Fund (UGF)	104,202	104,202	0	
AL	Dillingham Health Center (HD 37)	8,270	8,270	0	
	1002 Fed Rcpts (Fed)	1,488	1,488	0	
	1004 Gen Fund (UGF)	6,782	6,782	0	
AL	Johnson Youth Center (HD 3-4)	115,780	115,780	0	
	1004 Gen Fund (UGF)	115,780	115,780	0	
AL	Juneau Public Health Center (HD 3-4)	57,890	57,890	0	
	1002 Fed Rcpts (Fed)	10,420	10,420	0	
	1003 G/F Match (UGF)	47,470	47,470	0	
AL	Ketchikan Public Health Center (HD 1)	297,723	297,723	0	
	1002 Fed Rcpts (Fed)	53,591	53,591	0	
	1003 G/F Match (UGF)	244,132	244,132	0	
AL	Ketchikan Regional Youth Facility (HD 1)	780,898	780,898	0	
	1004 Gen Fund (UGF)	780,898	780,898	0	
AL	Mat-Su Youth Facility (HD 13-16)	24,810	24,810	0	
	1004 Gen Fund (UGF)	24,810	24,810	0	
AL	McLaughlin Youth Center (HD 17-32)	1,038,023	1,038,023	0	
	1004 Gen Fund (UGF)	1,038,023	1,038,023	0	
AL	Sitka Public Health Center (HD 2)	115,780	115,780	0	
	1002 Fed Rcpts (Fed)	20,840	20,840	0	
	1003 G/F Match (UGF)	94,940	94,940	0	
AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	100	100	0	
	1004 Gen Fund (UGF)	100	100	0	
*** Agency Totals *****		21,780,339	62,399,139	40,618,800	186.5 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	17,638,580	18,138,580	500,000	2.8 %
	Other State Funds (Other)	300,000	300,000	0	

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

	<u>[1]</u> Governor	<u>[2]</u> Gov Amend	<u>[2] - [1]</u> Governor to Gov Amend	
*** Agency Totals ***** (continued)				
Federal Receipts (Fed)	3,841,759	43,960,559	40,118,800	>999 %

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Department of Labor and Workforce Development

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
AP	Maritime Vessel Simulator Projection System Upgrade (HD 33-35)	210,000	210,000	0
	1004 Gen Fund (UGF)	210,000	210,000	0
AP	Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
Deferred Maintenance				
AP	AVTEC Deferred Maintenance (HD 33-35)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
*** Agency Totals *****		1,710,000	1,710,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	1,710,000	1,710,000	0

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Department of Law

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
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AP	British Petroleum Exploration (Alaska) Inc. Litigation (HD 1-40)	9,000,000	9,000,000	0
	1004 Gen Fund (UGF)	9,000,000	9,000,000	0
AP	Oil and Gas Litigation (Non-Gasline) (HD 1-40)	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
AP	Information Technology Projects (HD 1-40)	1,250,000	1,250,000	0
	1004 Gen Fund (UGF)	1,250,000	1,250,000	0
*** Agency Totals *****		15,250,000	15,250,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	15,250,000	15,250,000	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
AP	National Guard Counterdrug Support (HD 1-40)	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	100,000	0
AP	State Homeland Security Grant Programs (HD 1-40)	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	0
Army Guard Facilities Projects				
AL	Ft Richardson - Camp Carroll - Install Fire Sprinkler System (HD 17-32)	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0
AL	Ft Richardson - Camp Denali- Design, Bid Ready - Fire Sprinkler System (HD 17-32)	250,000	250,000	0
	1002 Fed Rcpts (Fed)	150,000	150,000	0
	1003 G/F Match (UGF)	100,000	100,000	0
AL	Wasilla - Alcantra Design Build 30 Man Barracks (HD 13-16)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Fairbanks - Extend Organizational Maintenance Shop (HD 7-11)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
Federal Energy Projects				
AL	Nome Install Solar Panel at Hanger (HD 39)	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	200,000	0
AL	Juneau Replace Exterior Lights with LEDs (HD 3-4)	10,000	10,000	0
	1002 Fed Rcpts (Fed)	7,500	7,500	0
	1003 G/F Match (UGF)	2,500	2,500	0
AL	Kenai Replace Exterior Lights with LEDs (HD 33-35)	10,000	10,000	0
	1002 Fed Rcpts (Fed)	7,500	7,500	0
	1003 G/F Match (UGF)	2,500	2,500	0
AL	Kodiak Replace Exterior Lights with LEDs (HD 36)	10,000	10,000	0
	1002 Fed Rcpts (Fed)	7,500	7,500	0
	1003 G/F Match (UGF)	2,500	2,500	0
AL	Ketchikan Replace Exterior Lights with LEDs (HD 1)	10,000	10,000	0
	1002 Fed Rcpts (Fed)	7,500	7,500	0
	1003 G/F Match (UGF)	2,500	2,500	0
AL	Ft Richardson - Bryant Airfield Design Bid-ready Documents to Install Solar Panels (HD 17-32)	250,000	250,000	0
	1002 Fed Rcpts (Fed)	250,000	250,000	0
Military and Veterans Affairs Deferred Maintenance Projects				
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement (HD 17-32)	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
	1003 G/F Match (UGF)	1,500,000	1,500,000	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>Gov Amend</u>	<u>[2] - [1]</u> <u>Governor to Gov Amend</u>
Military and Veterans Affairs Deferred Maintenance Projects (continued)				
AL	Ft Richardson - Bryant Airfield Armory Deferred Maintenance (HD 17-32)	2,895,000	2,895,000	0
	1002 Fed Rcpts (Fed)	2,895,000	2,895,000	0
AL	Wasilla - Alcantra Armory Deferred Maintenance (HD 13-16)	2,162,000	2,162,000	0
	1002 Fed Rcpts (Fed)	1,178,500	1,178,500	0
	1003 G/F Match (UGF)	983,500	983,500	0
AL	Bethel Armory Deferred Maintenance (HD 38)	35,000	35,000	0
	1002 Fed Rcpts (Fed)	35,000	35,000	0
AL	Nome Armory Deferred Maintenance (HD 39)	950,000	950,000	0
	1002 Fed Rcpts (Fed)	475,000	475,000	0
	1003 G/F Match (UGF)	475,000	475,000	0
AL	Kenai Armory Deferred Maintenance (HD 33-35)	20,000	20,000	0
	1004 Gen Fund (UGF)	20,000	20,000	0
AL	Koyukuk Armory Deferred Maintenance (HD 6)	40,000	40,000	0
	1002 Fed Rcpts (Fed)	30,000	30,000	0
	1003 G/F Match (UGF)	10,000	10,000	0
AL	Sitka Armory Deferred Maintenance (HD 2)	475,000	475,000	0
	1002 Fed Rcpts (Fed)	337,500	337,500	0
	1003 G/F Match (UGF)	137,500	137,500	0
AL	Juneau Armory Deferred Maintenance (HD 3-4)	10,000	10,000	0
	1002 Fed Rcpts (Fed)	10,000	10,000	0
AL	Ft Richardson - Camp Denali Armory Deferred Maintenance (HD 17-32)	1,048,800	1,048,800	0
	1002 Fed Rcpts (Fed)	542,300	542,300	0
	1003 G/F Match (UGF)	506,500	506,500	0
AL	Statewide Armory Deferred Maintenance (HD 1-40)	120,000	120,000	0
	1002 Fed Rcpts (Fed)	60,000	60,000	0
	1003 G/F Match (UGF)	60,000	60,000	0
AL	Ketchikan Armory Deferred Maintenance (HD 1)	75,000	75,000	0
	1002 Fed Rcpts (Fed)	37,500	37,500	0
	1003 G/F Match (UGF)	37,500	37,500	0
AL	Fairbanks Armory Deferred Maintenance (HD 7-11)	100,000	100,000	0
	1002 Fed Rcpts (Fed)	65,000	65,000	0
	1003 G/F Match (UGF)	35,000	35,000	0
AL	Brevig Mission Armory Deferred Maintenance (HD 39)	5,000	5,000	0
	1002 Fed Rcpts (Fed)	5,000	5,000	0
AL	Elim Armory Deferred Maintenance (HD 39)	5,000	5,000	0
	1004 Gen Fund (UGF)	5,000	5,000	0
AL	Kotzebue Armory Deferred Maintenance (HD 40)	55,000	55,000	0
	1004 Gen Fund (UGF)	55,000	55,000	0
AL	Ft Richardson - Camp Carroll Armory Deferred Maintenance (HD 17-32)	1,090,000	1,090,000	0
	1002 Fed Rcpts (Fed)	915,000	915,000	0
	1003 G/F Match (UGF)	175,000	175,000	0

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
*** Agency Totals *****	25,925,800	25,925,800	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	4,110,000	4,110,000	0
Federal Receipts (Fed)	21,815,800	21,815,800	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
AP	Forest Legacy Federal Grant Program (HD 1-40)	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AP	National Recreational Trail Grants Federal Program (HD 1-40)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AP	National Historic Preservation Fund (HD 1-40)	750,000	750,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	0
	1003 G/F Match (UGF)	150,000	150,000	0
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	250,000	0
	1195 SpecVehRct (DGF)	250,000	250,000	0
AP	Cooperative Water Resource Program (HD 1-40)	855,000	855,000	0
	1108 Stat Desig (Other)	855,000	855,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,800,000	1,800,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
	1108 Stat Desig (Other)	800,000	800,000	0
AP	Unified Permit Project and Document Management (HD 1-40)	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0
AP	Land Sales - New Subdivision Development (HD 1-40)	3,700,000	3,700,000	0
	1153 State Land (DGF)	3,700,000	3,700,000	0
AP	Alaska Coastal Management Federal Grants (HD 1-40)	1,360,000	1,360,000	0
	1002 Fed Rcpts (Fed)	1,360,000	1,360,000	0
AP	Mental Health Trust Land Facilities Maintenance (HD 1-40)	350,000	350,000	0
	1092 MHTAAR (Other)	350,000	350,000	0
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase (HD 1-40)	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
AP	National Coastal Wetland Grant (HD 17-32)	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AP	Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3 (HD 13-16)	345,000	345,000	0
	1004 Gen Fund (UGF)	345,000	345,000	0
AP	Assessment of In-State Gas Energy Potential Phase 2 of 3 (HD 1-40)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (HD 1-40)	370,000	370,000	0
	1004 Gen Fund (UGF)	370,000	370,000	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
AP	Replace Pesticide Storage Facility-Plant Materials Center (HD 13-16)	180,000	180,000	0
	1004 Gen Fund (UGF)	180,000	180,000	0
AP	Forest Access Roads for Firewood and Timber Products (HD 1-40)	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
AP	Rare Earth Elements and Strategic Minerals Assessment (HD 1-40)	498,000	498,000	0
	1004 Gen Fund (UGF)	498,000	498,000	0
AP	Copper River Fire Facility Modular Replacements (HD 12)	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AP	South Denali Visitor Center Design and Construction (HD 13-16)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AP	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (HD 33-35)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AP	Haines Fire Facility Modular Replacements (HD 5)	100,000	100,000	0
	1004 Gen Fund (UGF)	100,000	100,000	0
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording				
AL	Complete Implementation of Electronic Recording (HD 1-40)	100,000	100,000	0
	1005 GF/Prgm (DGF)	100,000	100,000	0
AL	Complete Conversion of Recorded Media to Digital Images (HD 1-40)	300,000	300,000	0
	1005 GF/Prgm (DGF)	300,000	300,000	0
Natural Resources Facilities Deferred Maintenance Projects				
AL	Statewide Forestry Facilities Deferred Maintenance (HD 1-40)	1,925,000	1,925,000	0
	1004 Gen Fund (UGF)	1,925,000	1,925,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)	356,000	356,000	0
	1004 Gen Fund (UGF)	356,000	356,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance – Chugach Area (HD 17-32)	351,000	351,000	0
	1004 Gen Fund (UGF)	351,000	351,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance – Mat-Su Area (HD 13-16)	290,000	290,000	0
	1004 Gen Fund (UGF)	290,000	290,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance – Kenai Area (HD 33-35)	356,000	356,000	0
	1004 Gen Fund (UGF)	356,000	356,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance – Southeast Area (HD 1-5)	356,000	356,000	0
	1004 Gen Fund (UGF)	356,000	356,000	0

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>Gov Amend</u>	<u>[2] - [1]</u> <u>Governor to Gov Amend</u>
Natural Resources Facilities Deferred Maintenance Projects (continued)				
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)	131,000	131,000	0
	1004 Gen Fund (UGF)	131,000	131,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance – Wood Tikchik Area (HD 36-38)	35,000	35,000	0
	1004 Gen Fund (UGF)	35,000	35,000	0
AL	Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
*** Agency Totals *****		32,658,000	32,658,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	14,843,000	14,843,000	0
	Designated General (DGF)	4,350,000	4,350,000	0
	Other State Funds (Other)	2,005,000	2,005,000	0
	Federal Receipts (Fed)	11,460,000	11,460,000	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Public Safety

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
AP	Aircraft and Vessel Repair and Maintenance (HD 1-40)	850,000	850,000	0
	1004 Gen Fund (UGF)	850,000	850,000	0
AP	Marine Fisheries Patrol Improvements (HD 1-40)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AP	Alaska State Trooper Law Enforcement Equipment Replacement (HD 1-40)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (HD 1-40)	165,500	165,500	0
	1004 Gen Fund (UGF)	165,500	165,500	0
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement (HD 1-40)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	Alaska State Troopers Records Management System (HD 1-40)	775,000	775,000	0
	1004 Gen Fund (UGF)	775,000	775,000	0
AP	Data Exchange with MAJIC Agencies Phase 2 (HD 1-40)	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	800,000	0
AP	Anchorage Aircraft Hangar Improvements (HD 17-32)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Village Public Safety Officer (VPSO) Equipment Replacement (HD 1-40)	337,500	337,500	0
	1004 Gen Fund (UGF)	337,500	337,500	0
Statewide Facilities Maintenance, Repairs, and Improvements				
AL	Anchorage Aircraft Hangar Air Compressor (HD 17-32)	75,000	75,000	0
	1004 Gen Fund (UGF)	75,000	75,000	0
AL	Dillingham Post Facility Improvements (HD 37)	6,500	6,500	0
	1004 Gen Fund (UGF)	6,500	6,500	0
AL	Fairbanks: Post Facility Interior and Exterior Repair and Renovation (HD 7-11)	39,600	39,600	0
	1004 Gen Fund (UGF)	39,600	39,600	0
AL	Ketchikan: Post Improvements (HD 1)	24,500	24,500	0
	1004 Gen Fund (UGF)	24,500	24,500	0
AL	Kodiak: Post Facilities Repair and Improvements (HD 36)	25,000	25,000	0
	1004 Gen Fund (UGF)	25,000	25,000	0
AL	Sitka: Public Safety Academy Repair and Improvements (HD 2)	874,700	874,700	0
	1004 Gen Fund (UGF)	874,700	874,700	0
AL	Rural Trooper Housing Repair and Improvements (HD 1-40)	60,500	60,500	0
	1004 Gen Fund (UGF)	60,500	60,500	0
AL	Soldotna Post Facility Interior and Exterior Repair and Renovation (HD 33-35)	145,200	145,200	0
	1004 Gen Fund (UGF)	145,200	145,200	0

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Department of Public Safety

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Statewide Facilities Maintenance, Repairs, and Improvements (continued)			
AL Statewide Facilities Repair and Renovation (HD 1-40)	99,000	99,000	0
1004 Gen Fund (UGF)	99,000	99,000	0
*** Agency Totals *****	8,278,000	8,278,000	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	6,278,000	6,278,000	0
Federal Receipts (Fed)	2,000,000	2,000,000	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language
District by Impact

Agency: Department of Revenue

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5 (HD 1-40)	266,500	266,500	0
	1050 PFD Fund (DGF)	266,500	266,500	0
AP	Child Support Services Computer Replacement Project Phase 2 (HD 1-40)	212,000	212,000	0
	1002 Fed Rcpts (Fed)	139,900	139,900	0
	1003 G/F Match (UGF)	72,100	72,100	0
AP	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis (HD 1-40)	150,000	150,000	0
	1105 PF Gross (Other)	150,000	150,000	0
AP	Permanent Fund Dividend Division Software Training (HD 1-40)	100,000	100,000	0
	1050 PFD Fund (DGF)	100,000	100,000	0
AP	Payment Card Industry Data Security Standards Statewide Compliance (HD 1-40)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
Alaska Housing Finance Corporation				
AP	AHFC Building System Replacement Program (HD 1-40)	1,500,000	1,500,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0
AL	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	0
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	0
	1139 AHFC Div (UGF)	350,000	350,000	0
AL	AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000	1,000,000	0
	1140 AIDEA Div (UGF)	1,000,000	1,000,000	0
AP	AHFC Energy Efficiency Monitoring Research (HD 1-40)	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	1,000,000	1,000,000	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0
AP	AHFC Fire Protection Systems - Phase 3 (HD 1-40)	2,200,000	2,200,000	0
	1139 AHFC Div (UGF)	2,200,000	2,200,000	0
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AP	Alaska Gasline Development Corporation - Year 2 In-State Gas Project (HD 1-40)	5,500,000	5,500,000	0
	1213 AHCC (UGF)	5,500,000	5,500,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	3,250,000	3,250,000	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Alaska Housing Finance Corporation (continued)				
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40) (continued)			
	1139 AHFC Div (UGF)	750,000	750,000	0
AP	AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000	500,000	0
	1139 AHFC Div (UGF)	500,000	500,000	0
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)	4,500,000	4,500,000	0
AP	AHFC Statewide ADA Improvements (HD 1-40)	500,000	500,000	0
	1139 AHFC Div (UGF)	500,000	500,000	0
AP	AHFC Statewide Project Improvements (HD 1-40)	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	2,000,000	2,000,000	0
AP	AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000	7,000,000	0
	1004 Gen Fund (UGF)	4,000,000	4,000,000	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	0
AP	AHFC Weatherization Program (HD 1-40)	26,500,000	26,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
	1213 AHCC (UGF)	25,000,000	25,000,000	0
AP	MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,750,000	1,750,000	0
	1004 Gen Fund (UGF)	1,073,500	1,073,500	0
	1139 AHFC Div (UGF)	676,500	676,500	0
AP	MH: AHFC Homeless Assistance Program (HD 1-40)	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	6,300,000	6,300,000	0
	1037 GF/MH (UGF)	850,000	850,000	0
	1092 MHTAAR (Other)	850,000	850,000	0
*** Agency Totals *****		84,478,500	84,478,500	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	69,272,100	69,272,100	0
	Designated General (DGF)	366,500	366,500	0
	Other State Funds (Other)	1,000,000	1,000,000	0
	Federal Receipts (Fed)	13,839,900	13,839,900	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
AP	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	8,000,000	8,000,000	0
AP	Infrastructure and Erosion Control Design and Environmental Permitting (HD 1-40)	300,000	300,000	0
	1004 Gen Fund (UGF)	300,000	300,000	0
AP	MH: Coordinated Transportation and Vehicles (HD 1-40)	1,050,000	1,050,000	0
	1037 GF/MH (UGF)	800,000	800,000	0
	1092 MHTAAR (Other)	250,000	250,000	0
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40)	5,000,000	5,000,000	0
	1003 G/F Match (UGF)	5,000,000	5,000,000	0
AP	Statewide: Rural Airport Emergency Medical Evacuation Lights – Battery Replacement (HD 1-40)	46,000	46,000	0
	1004 Gen Fund (UGF)	46,000	46,000	0
AP	Ward Cove Improvement - Alaska Marine Highway System (HD 1)	3,400,000	3,400,000	0
	1140 AIDEA Div (UGF)	3,400,000	3,400,000	0
AP	Arctic Ports Study (HD 1-40)	0	972,000	972,000 >999 %
	1004 Gen Fund (UGF)	0	972,000	972,000 >999 %
Roads to Resources				
AL	Western Access Project (HD 39)	1,250,000	1,250,000	0
	1140 AIDEA Div (UGF)	1,250,000	1,250,000	0
AL	Foothills West (HD 40)	8,000,000	8,000,000	0
	1140 AIDEA Div (UGF)	8,000,000	8,000,000	0
AL	Roads to Resources - Ambler (HD 40)	1,250,000	1,250,000	0
	1140 AIDEA Div (UGF)	1,250,000	1,250,000	0
Highways and Facilities				
AL	Americans with Disabilities Act Compliance Projects (HD 1-40)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AL	State Equipment Fleet Replacement (HD 1-40)	18,322,600	18,322,600	0
	1026 HwyCapital (Other)	18,322,600	18,322,600	0
AL	Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000	1,500,000	0
	1061 CIP Rcpts (Other)	1,500,000	1,500,000	0
AL	Northern Region: Material Site Reconnaissance (HD 7-11)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AL	Material Site Mining Plans (HD 7-11)	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
AL	Whittier Tunnel: Jet Fan Repairs and Communication System Upgrade (HD 17-32)	350,000	350,000	0
	1004 Gen Fund (UGF)	350,000	350,000	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Statewide Federal Programs				
AL	Federal-Aid Aviation State Match (HD 1-40)	11,900,000	11,900,000	0
	1003 G/F Match (UGF)	11,900,000	11,900,000	0
AL	Federal Transit Administration Grants (HD 1-40)	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	0
AL	Cooperative Reimbursable Projects (HD 1-40)	17,000,000	17,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	12,000,000	12,000,000	0
AL	Federal Contingency Projects (HD 1-40)	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
AL	Federal-Aid Highway State Match (HD 1-40)	47,200,000	47,200,000	0
	1003 G/F Match (UGF)	47,200,000	47,200,000	0
AL	Highway Safety Grants Program (HD 1-40)	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
AL	Statewide Safety Program (HD 1-40)	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
AL	Commercial Vehicle Enforcement Program (HD 1-40)	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	0
AL	Federal Emergency Projects (HD 1-40)	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	Other Federal Program Match (HD 1-40)	1,050,000	1,050,000	0
	1003 G/F Match (UGF)	1,050,000	1,050,000	0
Airport Improvement Program				
AL	Alaska International Airport System: Reimbursable Services Authority (HD 1-40)	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL	Angoon: Airport Environmental Impact Statement (HD 5)	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0
AL	Bethel: Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation (HD 38)	13,700,000	13,700,000	0
	1002 Fed Rcpts (Fed)	13,700,000	13,700,000	0
AL	Bethel: Airport Snow Removal Equipment Building (HD 38)	6,500,000	6,500,000	0
	1002 Fed Rcpts (Fed)	6,500,000	6,500,000	0
AL	Bethel: South General Aviation Apron and Taxiway Pavement Reconstruction (HD 38)	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL	Birchwood: Airport Pavement Rehabilitation (HD 13-16)	3,100,000	3,100,000	0
	1002 Fed Rcpts (Fed)	3,100,000	3,100,000	0
AL	Cold Bay: Airport Pavement Rehabilitation (HD 37)	5,300,000	0	-5,300,000 -100.0 %
	1002 Fed Rcpts (Fed)	5,300,000	0	-5,300,000 -100.0 %
AL	Coldfoot: Airport Improvements (HD 6)	10,500,000	10,500,000	0
	1002 Fed Rcpts (Fed)	10,500,000	10,500,000	0
AL	Deadhorse: Airport Rehabilitation (HD 40)	30,400,000	30,400,000	0
	1002 Fed Rcpts (Fed)	30,400,000	30,400,000	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Airport Improvement Program (continued)					
AL	Dillingham: Airport Improvement - Runway Safety Area Expansion (HD 37)	26,500,000	26,500,000	0	
	1002 Fed Rcpts (Fed)	26,500,000	26,500,000	0	
AL	Fairbanks International Airport: Aircraft Rescue Firefighting Facility Upgrades (HD 7-11)	16,700,000	16,700,000	0	
	1002 Fed Rcpts (Fed)	15,865,000	15,865,000	0	
	1112 IntAptCons (Other)	835,000	835,000	0	
AL	Fairbanks International Airport: Equipment (HD 7-11)	920,000	920,000	0	
	1027 IntAirport (Other)	920,000	920,000	0	
AL	Golovin: Runway and Apron Improvements (HD 39)	11,850,000	11,850,000	0	
	1002 Fed Rcpts (Fed)	11,850,000	11,850,000	0	
AL	Gulkana: Apron and Taxiway Pavement Rehabilitation (HD 6)	1,730,000	1,730,000	0	
	1002 Fed Rcpts (Fed)	1,730,000	1,730,000	0	
AL	Homer: Terminal Apron Taxiway Pavement Rehabilitation (HD 33-35)	3,200,000	3,200,000	0	
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0	
AL	Kotzebue: Airport and Runway Safety Area Improvements (HD 40)	9,500,000	9,500,000	0	
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	0	
AL	Kotzebue: Apron Expansion (HD 40)	480,000	480,000	0	
	1002 Fed Rcpts (Fed)	480,000	480,000	0	
AL	Kwigillingok: Airport Rehabilitation (HD 38)	1,200,000	1,500,000	300,000	25.0 %
	1002 Fed Rcpts (Fed)	1,200,000	1,500,000	300,000	25.0 %
AL	Manley: Airport Relocation (HD 6)	1,625,000	1,625,000	0	
	1002 Fed Rcpts (Fed)	1,625,000	1,625,000	0	
AL	Nanwalek / Port Graham: Airport Master Plan (HD 33-35)	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0	
AL	Platinum: Airport extension (HD 38)	3,500,000	3,500,000	0	
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	0	
AL	Point Hope: Airport Rehabilitation (HD 40)	6,715,000	6,715,000	0	
	1002 Fed Rcpts (Fed)	6,715,000	6,715,000	0	
AL	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay (HD 2)	500,000	500,000	0	
	1002 Fed Rcpts (Fed)	500,000	500,000	0	
AL	Statewide: Aviation Preconstruction (HD 1-40)	18,000,000	18,000,000	0	
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	0	
AL	Statewide: Aviation Systems Plan Update (HD 1-40)	2,500,000	2,500,000	0	
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0	
AL	Statewide: Various Airports Aeronautical Surveys (HD 1-40)	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0	
AL	Statewide: Various Airports Minor Surface Improvements (HD 1-40)	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0	
AL	Statewide: Various Airports Snow Removal and Safety Equipment (HD 1-40)	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0	

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Airport Improvement Program (continued)					
AL	Talkeetna: Airport Improvement (HD 13-16)	5,000,000	0	-5,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	5,000,000	0	-5,000,000	-100.0 %
AL	Talkeetna: Airport Pavement Rehabilitation (HD 13-16)	5,700,000	0	-5,700,000	-100.0 %
	1002 Fed Rcpts (Fed)	5,700,000	0	-5,700,000	-100.0 %
AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning (HD 17-32)	3,000,000	3,000,000	0	
	1027 IntAirport (Other)	3,000,000	3,000,000	0	
AL	Ted Stevens Anchorage International Airport: AIAS Contingency Funds (HD 17-32)	5,508,257	0	-5,508,257	-100.0 %
	1112 IntAptCons (Other)	5,508,257	0	-5,508,257	-100.0 %
AL	Ted Stevens Anchorage International Airport: Annual Improvements (HD 17-32)	4,000,000	1,000,000	-3,000,000	-75.0 %
	1112 IntAptCons (Other)	4,000,000	1,000,000	-3,000,000	-75.0 %
AL	Ted Stevens Anchorage International Airport: Bag Sorting Scanner Replacement (HD 17-32)	1,700,000	1,700,000	0	
	1002 Fed Rcpts (Fed)	1,593,750	1,593,750	0	
	1027 IntAirport (Other)	106,250	106,250	0	
AL	Ted Stevens Anchorage International Airport: Concourse C Carpet Replacement (HD 17-32)	400,000	400,000	0	
	1027 IntAirport (Other)	400,000	400,000	0	
AL	Ted Stevens Anchorage International Airport: E21 Gate / Sallyport (HD 17-32)	1,022,992	1,024,000	1,008	0.1 %
	1002 Fed Rcpts (Fed)	959,055	884,000	-75,055	-7.8 %
	1112 IntAptCons (Other)	63,937	140,000	76,063	119.0 %
AL	Ted Stevens Anchorage International Airport: Environmental Compliance (HD 17-32)	1,000,000	1,000,000	0	
	1027 IntAirport (Other)	1,000,000	1,000,000	0	
AL	Ted Stevens Anchorage International Airport: Equipment (HD 17-32)	8,860,000	8,860,000	0	
	1002 Fed Rcpts (Fed)	2,108,000	2,108,000	0	
	1027 IntAirport (Other)	1,000,000	1,000,000	0	
	1112 IntAptCons (Other)	5,752,000	5,752,000	0	
AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades (HD 17-32)	4,600,000	4,600,000	0	
	1027 IntAirport (Other)	4,600,000	4,600,000	0	
AL	Ted Stevens Anchorage International Airport: Field Maintenance Facility Floor Sloping (HD 17-32)	1,500,000	1,800,000	300,000	20.0 %
	1112 IntAptCons (Other)	1,500,000	1,800,000	300,000	20.0 %
AL	Ted Stevens Anchorage International Airport: Glycol Storm Water Treatment Facility (HD 17-32)	30,000,000	30,000,000	0	
	1002 Fed Rcpts (Fed)	28,125,000	28,125,000	0	
	1112 IntAptCons (Other)	1,875,000	1,875,000	0	
AL	Ted Stevens Anchorage International Airport: Information Technology Improvements (HD 17-32)	2,485,500	2,485,500	0	
	1027 IntAirport (Other)	2,485,500	2,485,500	0	

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Airport Improvement Program (continued)					
AL	Ted Stevens Anchorage International Airport: Jet Bridge Replacements (HD 17-32)	2,800,000	2,800,000	0	
	1112 IntAptCons (Other)	2,800,000	2,800,000	0	
AL	Ted Stevens Anchorage International Airport: Kulis Planning and Design (HD 17-32)	40,000	0	-40,000	-100.0 %
	1112 IntAptCons (Other)	40,000	0	-40,000	-100.0 %
AL	Ted Stevens Anchorage International Airport: Lake Hood Annual Improvements (HD 17-32)	1,052,632	1,052,632	0	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0	
	1112 IntAptCons (Other)	52,632	52,632	0	
AL	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition (HD 17-32)	263,159	0	-263,159	-100.0 %
	1112 IntAptCons (Other)	263,159	0	-263,159	-100.0 %
AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements (HD 17-32)	1,475,000	1,300,000	-175,000	-11.9 %
	1002 Fed Rcpts (Fed)	475,000	1,300,000	825,000	173.7 %
	1112 IntAptCons (Other)	1,000,000	0	-1,000,000	-100.0 %
AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition (HD 17-32)	1,250,000	1,000,000	-250,000	-20.0 %
	1002 Fed Rcpts (Fed)	950,000	950,000	0	
	1112 IntAptCons (Other)	300,000	50,000	-250,000	-83.3 %
AL	Ted Stevens Anchorage International Airport: Land Acquisition (HD 17-32)	3,000,000	0	-3,000,000	-100.0 %
	1112 IntAptCons (Other)	3,000,000	0	-3,000,000	-100.0 %
AL	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study (HD 17-32)	716,667	716,667	0	
	1002 Fed Rcpts (Fed)	671,875	671,875	0	
	1112 IntAptCons (Other)	44,792	44,792	0	
AL	Ted Stevens Anchorage International Airport: North Terminal Exterior Paint (HD 17-32)	1,926,000	1,926,000	0	
	1112 IntAptCons (Other)	1,926,000	1,926,000	0	
AL	Ted Stevens Anchorage International Airport: North Terminal Gate N7 (HD 17-32)	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	1,875,000	1,875,000	0	
	1112 IntAptCons (Other)	125,000	125,000	0	
AL	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5 (HD 17-32)	681,250	0	-681,250	-100.0 %
	1112 IntAptCons (Other)	681,250	0	-681,250	-100.0 %
AL	Ted Stevens Anchorage International Airport: North Terminal Lobby Improvements (HD 17-32)	2,000,000	2,000,000	0	
	1027 IntAirport (Other)	2,000,000	2,000,000	0	
AL	Ted Stevens Anchorage International Airport: Residential Sound Insulation Program (RSIP) (HD 17-32)	19,200,000	18,600,000	-600,000	-3.1 %
	1002 Fed Rcpts (Fed)	17,437,500	17,437,500	0	
	1112 IntAptCons (Other)	1,762,500	1,162,500	-600,000	-34.0 %

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Airport Improvement Program (continued)					
AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation (HD 17-32)	6,875,000	5,000,000	-1,875,000	-27.3 %
	1002 Fed Rcpts (Fed)	4,687,500	4,687,500	0	
	1112 IntAptCons (Other)	2,187,500	312,500	-1,875,000	-85.7 %
AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade (HD 17-32)	3,500,000	0	-3,500,000	-100.0 %
	1112 IntAptCons (Other)	3,500,000	0	-3,500,000	-100.0 %
AL	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension (HD 17-32)	1,818,875	0	-1,818,875	-100.0 %
	1112 IntAptCons (Other)	1,818,875	0	-1,818,875	-100.0 %
AL	Ted Stevens Anchorage International Airport: Runway Deicer Storage (HD 17-32)	1,000,000	400,000	-600,000	-60.0 %
	1112 IntAptCons (Other)	1,000,000	400,000	-600,000	-60.0 %
AL	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction (HD 17-32)	15,000,000	15,000,000	0	
	1002 Fed Rcpts (Fed)	14,062,500	14,062,500	0	
	1112 IntAptCons (Other)	937,500	937,500	0	
AL	Ted Stevens Anchorage International Airport: Terminal Seating (HD 17-32)	1,700,000	1,700,000	0	
	1027 IntAirport (Other)	1,700,000	1,700,000	0	
AL	Unalaska: Runway Safety Area and Pavement Rehabilitation (HD 37)	25,700,000	25,700,000	0	
	1002 Fed Rcpts (Fed)	25,700,000	25,700,000	0	
AL	Whittier: Airport Master Plan (HD 17-32)	125,000	125,000	0	
	1002 Fed Rcpts (Fed)	125,000	125,000	0	
AL	Alaska International Airport System: System Master Plan (HD 1-40)	0	400,000	400,000	>999 %
	1002 Fed Rcpts (Fed)	0	375,000	375,000	>999 %
	1027 IntAirport (Other)	0	25,000	25,000	>999 %
Surface Transportation Program					
AL	Statewide: Scenic Byways Grants (HD 1-40)	750,000	750,000	0	
	1002 Fed Rcpts (Fed)	750,000	750,000	0	
AL	New Seward Highway: Rabbit Creek to 36th Avenue (HD 17-32)	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0	
AL	Bethel: Tundra Ridge Road Improvements (HD 38)	1,200,000	1,200,000	0	
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	0	
AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (HD 7-11)	3,000,000	3,000,000	0	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0	
AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement (HD 12)	7,500,000	7,500,000	0	
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	0	

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Surface Transportation Program (continued)				
AL	Statewide: Research Program (HD 1-40)	1,700,000	1,700,000	0
	1002 Fed Rcpts (Fed)	1,700,000	1,700,000	0
AL	Statewide: Seismic Retrofit - Bridges (HD 1-40)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Statewide: Urban Planning Program (HD 12-35)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Statewide: Civil Rights Program (HD 1-40)	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	200,000	0
AL	Statewide: National Highway Institute and Transit Institute Training (HD 1-40)	750,000	750,000	0
	1002 Fed Rcpts (Fed)	350,000	350,000	0
	1061 CIP Rcpts (Other)	400,000	400,000	0
AL	Statewide: Planning Work Program (HD 1-40)	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
AL	Statewide: Highway Data Equipment Acquisition and Installation (HD 1-40)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Surface Transportation Preconstruction (HD 1-40)	45,000,000	45,000,000	0
	1002 Fed Rcpts (Fed)	45,000,000	45,000,000	0
AL	Statewide: Highway Fuel Tax Enforcement (HD 1-40)	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	100,000	0
AL	Whittier: Maintenance and Operations (HD 17-32)	2,200,000	2,200,000	0
	1002 Fed Rcpts (Fed)	2,200,000	2,200,000	0
AL	Alaska Marine Highway System: Fleet Condition Survey Update (HD 1-40)	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	200,000	0
AL	Statewide: Weigh-in-Motion Equipment (HD 1-40)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Statewide: Comprehensive Highway Safety Plan (HD 1-40)	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	0
AL	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AL	Alaska Marine Highway System: Ferry Vessel Refurbishment (HD 1-40)	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	0
AL	Safe Routes to Schools (HD 1-40)	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	32,000,000	32,000,000	0
	1002 Fed Rcpts (Fed)	32,000,000	32,000,000	0

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Surface Transportation Program (continued)					
AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)	5,000,000	5,000,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0	
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Ridesharing and Transit Marketing (HD 17-32)	720,000	720,000	0	
	1002 Fed Rcpts (Fed)	720,000	720,000	0	
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Air Quality Public and Business Awareness Education Campaign (HD 17-32)	300,000	300,000	0	
	1002 Fed Rcpts (Fed)	300,000	300,000	0	
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	550,000	1,000,000	450,000	81.8 %
	1002 Fed Rcpts (Fed)	550,000	1,000,000	450,000	81.8 %
AL	Congestion Mitigation and Air Quality (CMAQ): PM 2.5 Reductions (HD 7-11)	4,500,000	6,500,000	2,000,000	44.4 %
	1002 Fed Rcpts (Fed)	4,500,000	6,500,000	2,000,000	44.4 %
AL	Seward Highway: Anchorage to Girdwood ITS Project (HD 17-32)	750,000	750,000	0	
	1002 Fed Rcpts (Fed)	750,000	750,000	0	
AL	Homer: East End Road Rehabilitation - Milepost 3.7 to 12.2 (HD 33-35)	3,500,000	3,500,000	0	
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	0	
AL	Seward Highway: Milepost 104 to 115 Passing Lanes - Indian to Potter (HD 17-32)	15,000,000	15,000,000	0	
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	0	
AL	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements (HD 3-4)	17,500,000	17,500,000	0	
	1002 Fed Rcpts (Fed)	17,500,000	17,500,000	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS): Sign Replacement (HD 7-11)	1,365,000	1,365,000	0	
	1002 Fed Rcpts (Fed)	1,365,000	1,365,000	0	
AL	Dalton Highway: Milepost 197 to 209 (HD 6)	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0	
AL	Fairbanks: South Cushman - Mitchell Expressway to Sanduri Street (HD 7-11)	1,660,000	0	-1,660,000	-100.0 %
	1002 Fed Rcpts (Fed)	1,660,000	0	-1,660,000	-100.0 %
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Arterial Roadway Dust Control (HD 17-32)	200,000	200,000	0	
	1002 Fed Rcpts (Fed)	200,000	200,000	0	
AL	Nome: Nome-Council Road - Milepost 4 to 16 (HD 39)	4,500,000	4,500,000	0	
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	0	
AL	Fairbanks: Potter Road Surfacing (HD 7-11)	250,000	250,000	0	
	1002 Fed Rcpts (Fed)	250,000	250,000	0	

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend	
Surface Transportation Program (continued)					
AL	Glenn and Parks Highways Corridor ITS Project (HD 13-16)	1,500,000	1,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
AL	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)	500,000	500,000	0	
	1002 Fed Rcpts (Fed)	500,000	500,000	0	
AL	Parks Highway: Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (HD 7-11)	27,000,000	27,000,000	0	
	1002 Fed Rcpts (Fed)	27,000,000	27,000,000	0	
AL	Ketchikan: South Tongass Highway Widening - Saxman to Surf Street (HD 1)	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0	
AL	Juneau: Fritz Cove Road Rehabilitation and Repair (HD 3-4)	2,500,000	4,000,000	1,500,000	60.0 %
	1002 Fed Rcpts (Fed)	2,500,000	4,000,000	1,500,000	60.0 %
AL	Juneau: Auke Lake Trail and Wayside (HD 3-4)	1,200,000	1,200,000	0	
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	0	
AL	Ninilchik: Village Bridge Replacement (HD 33-35)	2,200,000	2,200,000	0	
	1002 Fed Rcpts (Fed)	2,200,000	2,200,000	0	
AL	Hatcher Pass: Scenic Overlook and Trailhead Construction (HD 13-16)	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0	
AL	Top of the World Highway: Milepost 0 to 13 - Rehabilitation (HD 6)	1,500,000	1,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
AL	Nulato: Airport Road Improvements (HD 6)	4,500,000	4,500,000	0	
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	0	
AL	Dalton Highway: Milepost 267 Holden Creek Bridge Repair or Replacement (HD 6)	2,200,000	5,000,000	2,800,000	127.3 %
	1002 Fed Rcpts (Fed)	2,200,000	5,000,000	2,800,000	127.3 %
AL	Richardson Highway: Milepost 201 Phelan Creek Bridge Replacement (HD 12)	2,500,000	6,000,000	3,500,000	140.0 %
	1002 Fed Rcpts (Fed)	2,500,000	6,000,000	3,500,000	140.0 %
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): O'Malley Road Reconstruction (HD 17-32)	4,000,000	4,000,000	0	
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0	
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Dowling Road Extension West Reconstruction (HD 17-32)	22,000,000	22,000,000	0	
	1002 Fed Rcpts (Fed)	22,000,000	22,000,000	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS): Gold Hill Road Bicycle and Pedestrian Facility (HD 7-11)	1,100,000	1,100,000	0	
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS): Coordinator's Office (HD 7-11)	330,000	330,000	0	
	1002 Fed Rcpts (Fed)	330,000	330,000	0	
AL	Juneau: Mendenhall Valley Street Dust Control (HD 3-4)	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0	

2011 Legislature - Capital Budget

Project Detail by Agency - Gov Amend Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Surface Transportation Program (continued)					
AL	Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Bike Path Rehabilitation and Connections (HD 7-11)	455,000	455,000	0	
	1002 Fed Rcpts (Fed)	455,000	455,000	0	
AL	Alaska Disparity Study (HD 1-40)	0	650,000	650,000	>999 %
	1002 Fed Rcpts (Fed)	0	650,000	650,000	>999 %
AL	Alaska Marine Highway System: Pelican Ferry Terminal Renovation (HD 2)	0	3,000,000	3,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	>999 %
AL	American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	0	100,000	100,000	>999 %
	1002 Fed Rcpts (Fed)	0	100,000	100,000	>999 %
AL	Americans with Disabilities Act: Transition Plan for Rights of Way (HD 1-40)	0	500,000	500,000	>999 %
	1002 Fed Rcpts (Fed)	0	500,000	500,000	>999 %
AL	Dalton Highway: Milepost 11 to 18 Reconstruction (HD 6)	0	25,000,000	25,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	25,000,000	25,000,000	>999 %
AL	Fairbanks: Air Quality Planning Project (HD 7-11)	0	200,000	200,000	>999 %
	1002 Fed Rcpts (Fed)	0	200,000	200,000	>999 %
AL	Galena - Campion Road Erosion Protection (HD 6)	0	9,000,000	9,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	9,000,000	9,000,000	>999 %
AL	Gambell: Evacuation Road Repairs and Extension (HD 39)	0	11,000,000	11,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	11,000,000	11,000,000	>999 %
AL	Glenn Highway: Milepost 172 to 189 Rehabilitation (HD 12)	0	3,500,000	3,500,000	>999 %
	1002 Fed Rcpts (Fed)	0	3,500,000	3,500,000	>999 %
AL	Intelligent Transportation Systems Border Infrastructure (HD 1-40)	0	1,250,000	1,250,000	>999 %
	1002 Fed Rcpts (Fed)	0	1,250,000	1,250,000	>999 %
AL	Juneau: Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek (HD 3-4)	0	11,300,000	11,300,000	>999 %
	1002 Fed Rcpts (Fed)	0	11,300,000	11,300,000	>999 %
AL	Livengood - Livengood Creek Bridge Replacement (HD 6)	0	1,400,000	1,400,000	>999 %
	1002 Fed Rcpts (Fed)	0	1,400,000	1,400,000	>999 %
AL	Prince of Wales Island: Klawock to Hollis Pavement Rehabilitation and Culvert Replacement (HD 5)	0	20,000,000	20,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	20,000,000	20,000,000	>999 %
AL	Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications (HD 1-40)	0	500,000	500,000	>999 %
	1002 Fed Rcpts (Fed)	0	500,000	500,000	>999 %
AL	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement (HD 2)	0	4,000,000	4,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	>999 %
AL	Statewide: Air Quality Mobile Source Modeling (HD 1-40)	0	1,200,000	1,200,000	>999 %
	1002 Fed Rcpts (Fed)	0	1,200,000	1,200,000	>999 %

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Deferred Maintenance					
AL	Aviation Deferred Maintenance (HD 1-40)	3,500,000	3,500,000	0	
	1004 Gen Fund (UGF)	3,500,000	3,500,000	0	
AL	Highways Deferred Maintenance (HD 1-40)	16,900,000	16,900,000	0	
	1004 Gen Fund (UGF)	16,900,000	16,900,000	0	
AL	Harbors Deferred Maintenance (HD 1-40)	600,000	600,000	0	
	1004 Gen Fund (UGF)	600,000	600,000	0	
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	3,100,000	3,100,000	0	
	1004 Gen Fund (UGF)	3,100,000	3,100,000	0	
AL	Alaska Marine Highway System Deferred Maintenance (HD 1-40)	3,000,000	3,000,000	0	
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0	
*** Agency Totals *****		871,418,932	937,270,399	65,851,467	7.6 %
Funding Summary					
	Unrestricted General (UGF)	116,846,000	117,818,000	972,000	0.8 %
	Other State Funds (Other)	90,657,752	68,922,274	-21,735,478	-24.0 %
	Federal Receipts (Fed)	663,915,180	750,530,125	86,614,945	13.0 %

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: University of Alaska

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
AP	Federal Receipt Authority for Capital Projects (HD 1-40)	30,000,000	30,000,000	0
	1002 Fed Rcpts (Fed)	30,000,000	30,000,000	0
AP	Annual Renewal and Repurposing (HD 1-40)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
Deferred Maintenance				
AP	Deferred Maintenance and Renewal and Repurposing (HD 1-40)	37,500,000	37,500,000	0
	1004 Gen Fund (UGF)	37,500,000	37,500,000	0
*** Agency Totals *****		69,500,000	69,500,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	39,500,000	39,500,000	0
	Federal Receipts (Fed)	30,000,000	30,000,000	0

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Alaska Court System

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
AP	Anchorage Campus Court Renovation (HD 17-32)	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	4,000,000	4,000,000	0
Deferred Maintenance Projects				
AL	Anchorage: Nesbett Courthouse (HD 17-32)	1,326,800	1,326,800	0
	1004 Gen Fund (UGF)	1,326,800	1,326,800	0
AL	Kenai: Kenai Courthouse (HD 33-35)	283,000	283,000	0
	1004 Gen Fund (UGF)	283,000	283,000	0
AL	Palmer: Palmer Courthouse (HD 13-16)	780,100	780,100	0
	1004 Gen Fund (UGF)	780,100	780,100	0
AL	Anchorage: Snowden Administrative Building (HD 17-32)	110,100	110,100	0
	1004 Gen Fund (UGF)	110,100	110,100	0
*** Agency Totals *****		6,500,000	6,500,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	6,500,000	6,500,000	0

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Fund Capitalization

	[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend	
Unassigned				
AP Section 5(a), Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40)	160,000,000	160,000,000	0	
1213 AHCC (UGF)	160,000,000	160,000,000	0	
AP Section 23(c), SB 230 Emerging Energy Technology Fund (Contingent on Passage of SB 222) (HD 1-40)	0	3,141,600	3,141,600	>999 %
1002 Fed Rcpts (Fed)	0	3,141,600	3,141,600	>999 %
*** Agency Totals *****	160,000,000	163,141,600	3,141,600	2.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	160,000,000	160,000,000	0	
Federal Receipts (Fed)	0	3,141,600	3,141,600	>999 %

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Fund Transfers

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Unassigned				
AP	Section 6(b),	25,000,000	25,000,000	0
	Renewable Energy Fund (AS 42.45.045) (HD 1-40)			
	1213 AHCC (UGF)	25,000,000	25,000,000	0
*** Agency Totals *****		25,000,000	25,000,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	25,000,000	25,000,000	0

2011 Legislature - Capital Budget **Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: All Agencies

	[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend	
*** All Agencies Totals *****	1,705,934,720	1,818,846,266	112,911,546	6.6 %

Funding Summary

Unrestricted General (UGF)	735,656,255	734,110,055	-1,546,200	-0.2 %
Designated General (DGF)	30,051,500	32,851,500	2,800,000	9.3 %
Other State Funds (Other)	110,484,326	91,767,048	-18,717,278	-16.9 %
Federal Receipts (Fed)	829,742,639	960,117,663	130,375,024	15.7 %