

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1 Ketchikan

		<u>[1]</u> Governor	<u>[2]</u> Gov Amend	<u>[2] - [1]</u> Governor to Gov Amend
Department of Corrections				
Deferred Maintenance Projects				
AL	Ketchikan: Ketchikan Correctional Center Project	145,000	145,000	0
	1004 Gen Fund (UGF)	145,000	145,000	0
Department of Education and Early Development				
Major Maintenance Grant Fund				
AL	Valley Park Elementary School Roof Replacement	1,211,170	1,211,170	0
	1213 AHCC (UGF)	1,211,170	1,211,170	0
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Ketchikan: Water and Sewer Improvements	1,658,287	1,658,287	0
	1003 G/F Match (UGF)	1,658,287	1,658,287	0
AL	Ketchikan: Water and Sewer Main Replacement	2,616,824	2,616,824	0
	1003 G/F Match (UGF)	2,616,824	2,616,824	0
Department of Health and Social Services				
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment				
AL	Ketchikan Pioneer Home	1,033,750	1,033,750	0
	1004 Gen Fund (UGF)	1,033,750	1,033,750	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
AL	Ketchikan Public Health Center	297,723	297,723	0
	1002 Fed Rcpts (Fed)	53,591	53,591	0
	1003 G/F Match (UGF)	244,132	244,132	0
AL	Ketchikan Regional Youth Facility	780,898	780,898	0
	1004 Gen Fund (UGF)	780,898	780,898	0
Department of Military and Veterans Affairs				
Federal Energy Projects				
AL	Ketchikan Replace Exterior Lights with LEDs	10,000	10,000	0
	1002 Fed Rcpts (Fed)	7,500	7,500	0
	1003 G/F Match (UGF)	2,500	2,500	0
Military and Veterans Affairs Deferred Maintenance Projects				
AL	Ketchikan Armory Deferred Maintenance	75,000	75,000	0
	1002 Fed Rcpts (Fed)	37,500	37,500	0
	1003 G/F Match (UGF)	37,500	37,500	0
Department of Public Safety				
Statewide Facilities Maintenance, Repairs, and Improvements				
AL	Ketchikan: Post Improvements	24,500	24,500	0
	1004 Gen Fund (UGF)	24,500	24,500	0

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Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

		House District: 1		Ketchikan
		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Department of Transportation and Public Facilities				
AP	Ward Cove Improvement - Alaska Marine Highway System	3,400,000	3,400,000	0
	1140 AIDEA Div (UGF)	3,400,000	3,400,000	0
Surface Transportation Program				
AL	Ketchikan: South Tongass Highway Widening - Saxman to Surf Street	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
*** House District Totals		12,253,152	12,253,152	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	11,154,561	11,154,561	0
	Federal Receipts (Fed)	1,098,591	1,098,591	0

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Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Department of Education and Early Development				
Deferred Maintenance				
AP	Mt. Edgecumbe High School Deferred Maintenance	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	800,000	0
AP	Stratton Library Roof and Siding Replacement	900,000	900,000	0
	1004 Gen Fund (UGF)	900,000	900,000	0
Major Maintenance Grant Fund				
AL	Pelican High School Mechanical Upgrades	150,628	150,628	0
	1213 AHCC (UGF)	150,628	150,628	0
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Sitka: Ultraviolet Disinfection Facility	3,587,500	3,587,500	0
	1003 G/F Match (UGF)	3,587,500	3,587,500	0
Department of Health and Social Services				
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
AL	Sitka Public Health Center	115,780	115,780	0
	1002 Fed Rcpts (Fed)	20,840	20,840	0
	1003 G/F Match (UGF)	94,940	94,940	0
Department of Military and Veterans Affairs				
Military and Veterans Affairs Deferred Maintenance Projects				
AL	Sitka Armory Deferred Maintenance	475,000	475,000	0
	1002 Fed Rcpts (Fed)	337,500	337,500	0
	1003 G/F Match (UGF)	137,500	137,500	0
Department of Public Safety				
Statewide Facilities Maintenance, Repairs, and Improvements				
AL	Sitka: Public Safety Academy Repair and Improvements	874,700	874,700	0
	1004 Gen Fund (UGF)	874,700	874,700	0
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0
Surface Transportation Program				
AL	Alaska Marine Highway System: Pelican Ferry Terminal Renovation	0	3,000,000	3,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000 >999 %
AL	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	0	4,000,000	4,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000 >999 %

2011 Legislature - Capital Budget **Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>	
*** House District Totals	7,403,608	14,403,608	7,000,000	94.5 %

Funding Summary

Unrestricted General (UGF)	6,545,268	6,545,268	0	
Federal Receipts (Fed)	858,340	7,858,340	7,000,000	815.5 %

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Department of Administration				
Statewide Deferred Maintenance Projects				
AL	Non-Public Building Fund Deferred Maintenance	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AL	Public Building Fund Juneau Facilities Deferred Maintenance	4,515,000	4,515,000	0
	1004 Gen Fund (UGF)	1,515,000	1,515,000	0
	1147 PublicBldg (Other)	3,000,000	3,000,000	0
Department of Corrections				
Deferred Maintenance Projects				
AL	Juneau: Lemon Creek Correctional Center Project	135,000	135,000	0
	1004 Gen Fund (UGF)	135,000	135,000	0
Department of Health and Social Services				
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment				
AL	Juneau Pioneer Home	803,844	803,844	0
	1004 Gen Fund (UGF)	803,844	803,844	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
AL	Johnson Youth Center	115,780	115,780	0
	1004 Gen Fund (UGF)	115,780	115,780	0
AL	Juneau Public Health Center	57,890	57,890	0
	1002 Fed Rcpts (Fed)	10,420	10,420	0
	1003 G/F Match (UGF)	47,470	47,470	0
Department of Military and Veterans Affairs				
Federal Energy Projects				
AL	Juneau Replace Exterior Lights with LEDs	10,000	10,000	0
	1002 Fed Rcpts (Fed)	7,500	7,500	0
	1003 G/F Match (UGF)	2,500	2,500	0
Military and Veterans Affairs Deferred Maintenance Projects				
AL	Juneau Armory Deferred Maintenance	10,000	10,000	0
	1002 Fed Rcpts (Fed)	10,000	10,000	0
Department of Transportation and Public Facilities				
Surface Transportation Program				
AL	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements	17,500,000	17,500,000	0
	1002 Fed Rcpts (Fed)	17,500,000	17,500,000	0
AL	Juneau: Fritz Cove Road Rehabilitation and Repair	2,500,000	4,000,000	1,500,000 60.0 %
	1002 Fed Rcpts (Fed)	2,500,000	4,000,000	1,500,000 60.0 %
AL	Juneau: Auke Lake Trail and Wayside	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	0

2011 Legislature - Capital Budget **Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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		House District: 3-4		Juneau Areawide	
		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>	
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL	Juneau: Mendenhall Valley Street Dust Control	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0	
AL	Juneau: Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek	0	11,300,000	11,300,000	>999 %
	1002 Fed Rcpts (Fed)	0	11,300,000	11,300,000	>999 %
*** House District Totals		29,347,514	42,147,514	12,800,000	43.6 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	3,119,594	3,119,594	0	
	Other State Funds (Other)	3,000,000	3,000,000	0	
	Federal Receipts (Fed)	23,227,920	36,027,920	12,800,000	55.1 %

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Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

<u>[1]</u> Governor	<u>[2]</u> Gov Amend	<u>[2] - [1]</u> Governor to Gov Amend
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Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP Skagway City Dock Improvements	10,000,000	10,000,000	0
1206 CPV Tax (Other)	0	3,018,200	3,018,200 >999 %
1213 AHCC (UGF)	10,000,000	6,981,800	-3,018,200 -30.2 %

Department of Education and Early Development

Major Maintenance Grant Fund

AL Annette Island District Phone System Replacement	95,422	95,422	0
1213 AHCC (UGF)	95,422	95,422	0
AL Kake City Districtwide Lighting Upgrades	59,215	59,215	0
1213 AHCC (UGF)	59,215	59,215	0
AL Yakutat Elementary Kitchen Renovation Completion	52,172	52,172	0
1213 AHCC (UGF)	52,172	52,172	0

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL Haines: Asbestos Cement Pipe Replacement	535,224	535,224	0
1003 G/F Match (UGF)	535,224	535,224	0

Department of Fish and Game

Statewide Facility Deferred Maintenance Projects

AL Cordova Dock/Uplands Improvements and Upgrades	650,000	650,000	0
1004 Gen Fund (UGF)	650,000	650,000	0

Department of Natural Resources

AP Haines Fire Facility Modular Replacements	100,000	100,000	0
1004 Gen Fund (UGF)	100,000	100,000	0

Department of Transportation and Public Facilities

Airport Improvement Program

AL Angoon: Airport Environmental Impact Statement	2,500,000	2,500,000	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0

Surface Transportation Program

AL Prince of Wales Island: Klawock to Hollis Pavement	0	20,000,000	20,000,000 >999 %
Rehabilitation and Culvert Replacement			
1002 Fed Rcpts (Fed)	0	20,000,000	20,000,000 >999 %

*** House District Totals	13,992,033	33,992,033	20,000,000 142.9 %
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Funding Summary

Unrestricted General (UGF)	11,492,033	8,473,833	-3,018,200 -26.3 %
Other State Funds (Other)	0	3,018,200	3,018,200 >999 %
Federal Receipts (Fed)	2,500,000	22,500,000	20,000,000 800.0 %

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 1-5 Southeast Region

	[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
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Department of Commerce, Community and Economic Development

AP	Alaska Energy Authority - Southeast Energy Fund	10,000,000	10,000,000	0
	1213 AHCC (UGF)	10,000,000	10,000,000	0

Department of Fish and Game

AP	Pacific Salmon Treaty Chinook Fishery Mitigation	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	0

Department of Natural Resources

Natural Resources Facilities Deferred Maintenance Projects

AL	Parks and Outdoor Recreation Deferred Maintenance – Southeast Area	356,000	356,000	0
	1004 Gen Fund (UGF)	356,000	356,000	0

Department of Transportation and Public Facilities

Surface Transportation Program

AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0

*** House District Totals		22,856,000	22,856,000	0
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Funding Summary

Unrestricted General (UGF)	10,356,000	10,356,000	0
Federal Receipts (Fed)	12,500,000	12,500,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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		House District: 6		Interior Villages	
		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Department of Education and Early Development					
Major Maintenance Grant Fund					
AL	Arctic Village K-12 School Soil Remediation	5,517,065	5,517,065	0	
	1213 AHCC (UGF)	5,517,065	5,517,065	0	
Department of Military and Veterans Affairs					
Military and Veterans Affairs Deferred Maintenance Projects					
AL	Koyukuk Armory Deferred Maintenance	40,000	40,000	0	
	1002 Fed Rcpts (Fed)	30,000	30,000	0	
	1003 G/F Match (UGF)	10,000	10,000	0	
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL	Coldfoot: Airport Improvements	10,500,000	10,500,000	0	
	1002 Fed Rcpts (Fed)	10,500,000	10,500,000	0	
AL	Gulkana: Apron and Taxiway Pavement Rehabilitation	1,730,000	1,730,000	0	
	1002 Fed Rcpts (Fed)	1,730,000	1,730,000	0	
AL	Manley: Airport Relocation	1,625,000	1,625,000	0	
	1002 Fed Rcpts (Fed)	1,625,000	1,625,000	0	
Surface Transportation Program					
AL	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	3,000,000	3,000,000	0	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0	
AL	Dalton Highway: Milepost 197 to 209	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0	
AL	Top of the World Highway: Milepost 0 to 13 - Rehabilitation	1,500,000	1,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
AL	Nulato: Airport Road Improvements	4,500,000	4,500,000	0	
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	0	
AL	Dalton Highway: Milepost 267 Holden Creek Bridge Repair or Replacement	2,200,000	5,000,000	2,800,000	127.3 %
	1002 Fed Rcpts (Fed)	2,200,000	5,000,000	2,800,000	127.3 %
AL	Dalton Highway: Milepost 11 to 18 Reconstruction	0	25,000,000	25,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	25,000,000	25,000,000	>999 %
AL	Galena - Campion Road Erosion Protection	0	9,000,000	9,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	9,000,000	9,000,000	>999 %
AL	Livengood - Livengood Creek Bridge Replacement	0	1,400,000	1,400,000	>999 %
	1002 Fed Rcpts (Fed)	0	1,400,000	1,400,000	>999 %
*** House District Totals		40,612,065	78,812,065	38,200,000	94.1 %
Funding Summary					
	Unrestricted General (UGF)	5,527,065	5,527,065	0	
	Federal Receipts (Fed)	35,085,000	73,285,000	38,200,000	108.9 %

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Administration				
Statewide Deferred Maintenance Projects				
AL	Enterprise Technology Services Fairbanks Facilities	245,000	245,000	0
	Deferred Maintenance			
	1004 Gen Fund (UGF)	245,000	245,000	0
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP	Arctic Winter Games Team Alaska - Host Society	500,000	500,000	0
	1140 AIDEA Div (UGF)	500,000	500,000	0
Department of Corrections				
Deferred Maintenance Projects				
AL	Fairbanks: Fairbanks Correctional Center Projects	915,000	915,000	0
	1004 Gen Fund (UGF)	915,000	915,000	0
Department of Education and Early Development				
Major Maintenance Grant Fund				
AL	Tri-Valley K-12 School Gymnasium and Locker Room	691,312	691,312	0
	Roof Replacement			
	1213 AHCC (UGF)	691,312	691,312	0
Department of Fish and Game				
Statewide Facility Deferred Maintenance Projects				
AL	Fairbanks Regional Office Repairs/Upgrades	750,000	750,000	0
	1004 Gen Fund (UGF)	750,000	750,000	0
Department of Labor and Workforce Development				
AP	Fairbanks Pipeline Training Center Construction and	500,000	500,000	0
	Equipment Purchase			
	1004 Gen Fund (UGF)	500,000	500,000	0
Department of Military and Veterans Affairs				
Army Guard Facilities Projects				
AL	Fairbanks - Extend Organizational Maintenance Shop	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
Military and Veterans Affairs Deferred Maintenance Projects				
AL	Fairbanks Armory Deferred Maintenance	100,000	100,000	0
	1002 Fed Rcpts (Fed)	65,000	65,000	0
	1003 G/F Match (UGF)	35,000	35,000	0

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Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] Governor	[2] Gov Amnd	[2] - [1]	
				Governor to Gov	Amnd
Department of Natural Resources					
Natural Resources Facilities Deferred Maintenance Projects					
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	356,000	356,000	0	
	1004 Gen Fund (UGF)	356,000	356,000	0	
Department of Public Safety					
Statewide Facilities Maintenance, Repairs, and Improvements					
AL	Fairbanks: Post Facility Interior and Exterior Repair and Renovation	39,600	39,600	0	
	1004 Gen Fund (UGF)	39,600	39,600	0	
Department of Transportation and Public Facilities					
Highways and Facilities					
AL	Northern Region: Material Site Reconnaissance	500,000	500,000	0	
	1004 Gen Fund (UGF)	500,000	500,000	0	
AL	Material Site Mining Plans	200,000	200,000	0	
	1004 Gen Fund (UGF)	200,000	200,000	0	
Airport Improvement Program					
AL	Fairbanks International Airport: Aircraft Rescue Firefighting Facility Upgrades	16,700,000	16,700,000	0	
	1002 Fed Rcpts (Fed)	15,865,000	15,865,000	0	
	1112 IntAptCons (Other)	835,000	835,000	0	
AL	Fairbanks International Airport: Equipment	920,000	920,000	0	
	1027 IntAirport (Other)	920,000	920,000	0	
Surface Transportation Program					
AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	3,000,000	3,000,000	0	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0	
AL	Congestion Mitigation and Air Quality (CMAQ): PM 2.5 Reductions	4,500,000	6,500,000	2,000,000	44.4 %
	1002 Fed Rcpts (Fed)	4,500,000	6,500,000	2,000,000	44.4 %
AL	Fairbanks Metropolitan Area Transportation System (FMATS): Sign Replacement	1,365,000	1,365,000	0	
	1002 Fed Rcpts (Fed)	1,365,000	1,365,000	0	
AL	Fairbanks: South Cushman - Mitchell Expressway to Sanduri Street	1,660,000	0	-1,660,000	-100.0 %
	1002 Fed Rcpts (Fed)	1,660,000	0	-1,660,000	-100.0 %
AL	Fairbanks: Potter Road Surfacing	250,000	250,000	0	
	1002 Fed Rcpts (Fed)	250,000	250,000	0	
AL	Parks Highway: Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	27,000,000	27,000,000	0	
	1002 Fed Rcpts (Fed)	27,000,000	27,000,000	0	

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Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL	Fairbanks Metropolitan Area Transportation System (FMATS): Gold Hill Road Bicycle and Pedestrian Facility	1,100,000	1,100,000	0	
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS): Coordinator's Office	330,000	330,000	0	
	1002 Fed Rcpts (Fed)	330,000	330,000	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Bike Path Rehabilitation and Connections	455,000	455,000	0	
	1002 Fed Rcpts (Fed)	455,000	455,000	0	
AL	Fairbanks: Air Quality Planning Project	0	200,000	200,000	>999 %
	1002 Fed Rcpts (Fed)	0	200,000	200,000	>999 %
*** House District Totals		63,576,912	64,116,912	540,000	0.8 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	4,731,912	4,731,912	0	
	Other State Funds (Other)	1,755,000	1,755,000	0	
	Federal Receipts (Fed)	57,090,000	57,630,000	540,000	0.9 %

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Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 12 Richardson/Glenn Highways

<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>Gov Amend</u>	<u>[2] - [1]</u> <u>Governor to Gov Amend</u>
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Department of Corrections

Deferred Maintenance Projects

AL	Sutton: Palmer Correctional Center Projects	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0

Department of Natural Resources

AP	Copper River Fire Facility Modular Replacements	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0

Department of Transportation and Public Facilities

Surface Transportation Program

AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	0
AL	Richardson Highway: Milepost 201 Phelan Creek Bridge Replacement	2,500,000	6,000,000	3,500,000 140.0 %
	1002 Fed Rcpts (Fed)	2,500,000	6,000,000	3,500,000 140.0 %
AL	Glenn Highway: Milepost 172 to 189 Rehabilitation	0	3,500,000	3,500,000 >999 %
	1002 Fed Rcpts (Fed)	0	3,500,000	3,500,000 >999 %

*** House District Totals		11,000,000	18,000,000	7,000,000 63.6 %
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Funding Summary

Unrestricted General (UGF)	1,000,000	1,000,000	0
Federal Receipts (Fed)	10,000,000	17,000,000	7,000,000 70.0 %

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Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		<u>[1]</u> Governor	<u>[2]</u> Gov Amend	<u>[2] - [1]</u> Governor to Gov Amend
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	20,000,000	20,000,000	0
	1213 AHCC (UGF)	20,000,000	20,000,000	0
Department of Corrections				
Deferred Maintenance Projects				
AL	Palmer: Mat-Su Correctional Center Projects	22,000	22,000	0
	1004 Gen Fund (UGF)	22,000	22,000	0
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Palmer: Southwest Water Utility Extension, Phase 2B Increase	2,575,000	2,575,000	0
	1003 G/F Match (UGF)	2,575,000	2,575,000	0
Department of Fish and Game				
AP	State Game Refuge Access and Development	720,000	720,000	0
	1002 Fed Rcpts (Fed)	540,000	540,000	0
	1003 G/F Match (UGF)	180,000	180,000	0
Department of Health and Social Services				
AP	Alaska Veterans and Pioneers Home Storage	885,000	885,000	0
	1004 Gen Fund (UGF)	885,000	885,000	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment				
AL	Alaska Veterans and Pioneers Home	1,282,766	1,282,766	0
	1004 Gen Fund (UGF)	1,282,766	1,282,766	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
AL	Mat-Su Youth Facility	24,810	24,810	0
	1004 Gen Fund (UGF)	24,810	24,810	0
Department of Military and Veterans Affairs				
Army Guard Facilities Projects				
AL	Wasilla - Alcantra Design Build 30 Man Barracks	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
Military and Veterans Affairs Deferred Maintenance Projects				
AL	Wasilla - Alcantra Armory Deferred Maintenance	2,162,000	2,162,000	0
	1002 Fed Rcpts (Fed)	1,178,500	1,178,500	0
	1003 G/F Match (UGF)	983,500	983,500	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
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Department of Natural Resources

AP	Matanuska-Susitna Borough Hydrogeology Assessment	345,000	345,000	0
	Phase 3 of 3			
	1004 Gen Fund (UGF)	345,000	345,000	0
AP	Replace Pesticide Storage Facility-Plant Materials Center	180,000	180,000	0
	1004 Gen Fund (UGF)	180,000	180,000	0
AP	South Denali Visitor Center Design and Construction	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0

Natural Resources Facilities Deferred Maintenance Projects

AL	Parks and Outdoor Recreation Deferred Maintenance – Mat-Su Area	290,000	290,000	0
	1004 Gen Fund (UGF)	290,000	290,000	0

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Birchwood: Airport Pavement Rehabilitation	3,100,000	3,100,000	0
	1002 Fed Rcpts (Fed)	3,100,000	3,100,000	0
AL	Talkeetna: Airport Improvement	5,000,000	0	-5,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	5,000,000	0	-5,000,000 -100.0 %
AL	Talkeetna: Airport Pavement Rehabilitation	5,700,000	0	-5,700,000 -100.0 %
	1002 Fed Rcpts (Fed)	5,700,000	0	-5,700,000 -100.0 %

Surface Transportation Program

AL	Glenn and Parks Highways Corridor ITS Project	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Hatcher Pass: Scenic Overlook and Trailhead Construction	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0

Alaska Court System

Deferred Maintenance Projects

AL	Palmer: Palmer Courthouse	780,100	780,100	0
	1004 Gen Fund (UGF)	780,100	780,100	0

*** House District Totals	50,066,676	39,366,676	-10,700,000 -21.4 %
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Funding Summary

Unrestricted General (UGF)	30,548,176	30,548,176	0
Federal Receipts (Fed)	19,518,500	8,818,500	-10,700,000 -54.8 %

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Administration				
AP	Atwood Building and Linny Pacillo Parking Garage Improvements for Security, Safety and Public Access	0	2,800,000	2,800,000 >999 %
	1005 GF/Prgm (DGF)	0	2,800,000	2,800,000 >999 %
Statewide Deferred Maintenance Projects				
AL	Public Building Fund Anchorage Facilities Deferred Maintenance	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance	490,000	490,000	0
	1004 Gen Fund (UGF)	490,000	490,000	0
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP	Cook Inlet Tribal Council - Completion of Dena'ina House Demonstration Education Project	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AP	Covenant House Alaska - Facility Construction	3,100,000	3,100,000	0
	1004 Gen Fund (UGF)	3,100,000	3,100,000	0
Grants to Municipalities (AS 37.05.315)				
AP	Municipality of Anchorage - Port of Anchorage Expansion	20,000,000	20,000,000	0
	1213 AHCC (UGF)	20,000,000	20,000,000	0
Department of Corrections				
Deferred Maintenance Projects				
AL	Eagle River: Combined Hiland Mountain Correctional Center Projects	760,000	760,000	0
	1004 Gen Fund (UGF)	760,000	760,000	0
Department of Environmental Conservation				
AP	Tax Exempt Usage Requirements for Investment Income from Certificates of Participation	205,300	205,300	0
	1173 GF MisEarn (UGF)	205,300	205,300	0
Deferred Maintenance				
AP	Environmental Health Laboratory Building Deferred Maintenance	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		<u>[1]</u> Governor	<u>[2]</u> Gov Amend	<u>[2] - [1]</u> Governor to Gov Amend
Department of Fish and Game				
AP	Campbell Creek Estuary Conservation Project	0	500,000	500,000 >999 %
	1002 Fed Rcpts (Fed)	0	500,000	500,000 >999 %
Department of Health and Social Services				
AP	McLaughlin Youth Center Safety and Security Phase 1 Completion	4,275,000	4,275,000	0
	1004 Gen Fund (UGF)	4,275,000	4,275,000	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment				
AL	Anchorage Pioneer Home	879,640	879,640	0
	1004 Gen Fund (UGF)	879,640	879,640	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
AL	Alaska Psychiatric Institute	423,015	423,015	0
	1004 Gen Fund (UGF)	423,015	423,015	0
AL	Anchorage Public Health Laboratory	119,848	119,848	0
	1004 Gen Fund (UGF)	119,848	119,848	0
AL	McLaughlin Youth Center	1,038,023	1,038,023	0
	1004 Gen Fund (UGF)	1,038,023	1,038,023	0
Department of Military and Veterans Affairs				
Army Guard Facilities Projects				
AL	Ft Richardson - Camp Carroll - Install Fire Sprinkler System	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0
AL	Ft Richardson - Camp Denali- Design, Bid Ready - Fire Sprinkler System	250,000	250,000	0
	1002 Fed Rcpts (Fed)	150,000	150,000	0
	1003 G/F Match (UGF)	100,000	100,000	0
Federal Energy Projects				
AL	Ft Richardson - Bryant Airfield Design Bid-ready Documents to Install Solar Panels	250,000	250,000	0
	1002 Fed Rcpts (Fed)	250,000	250,000	0
Military and Veterans Affairs Deferred Maintenance Projects				
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
	1003 G/F Match (UGF)	1,500,000	1,500,000	0
AL	Ft Richardson - Bryant Airfield Armory Deferred Maintenance	2,895,000	2,895,000	0
	1002 Fed Rcpts (Fed)	2,895,000	2,895,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Department of Military and Veterans Affairs (continued)				
Military and Veterans Affairs Deferred Maintenance Projects (continued)				
AL	Ft Richardson - Camp Denali Armory Deferred Maintenance	1,048,800	1,048,800	0
	1002 Fed Rcpts (Fed)	542,300	542,300	0
	1003 G/F Match (UGF)	506,500	506,500	0
AL	Ft Richardson - Camp Carroll Armory Deferred Maintenance	1,090,000	1,090,000	0
	1002 Fed Rcpts (Fed)	915,000	915,000	0
	1003 G/F Match (UGF)	175,000	175,000	0
Department of Natural Resources				
AP	National Coastal Wetland Grant	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
Natural Resources Facilities Deferred Maintenance Projects				
AL	Parks and Outdoor Recreation Deferred Maintenance – Chugach Area	351,000	351,000	0
	1004 Gen Fund (UGF)	351,000	351,000	0
Department of Public Safety				
AP	Anchorage Aircraft Hangar Improvements	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
Statewide Facilities Maintenance, Repairs, and Improvements				
AL	Anchorage Aircraft Hangar Air Compressor	75,000	75,000	0
	1004 Gen Fund (UGF)	75,000	75,000	0
Department of Transportation and Public Facilities				
Highways and Facilities				
AL	Whittier Tunnel: Jet Fan Repairs and Communication System Upgrade	350,000	350,000	0
	1004 Gen Fund (UGF)	350,000	350,000	0
Airport Improvement Program				
AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	3,000,000	3,000,000	0
	1027 IntAirport (Other)	3,000,000	3,000,000	0
AL	Ted Stevens Anchorage International Airport: AIAS Contingency Funds	5,508,257	0	-5,508,257 -100.0 %
	1112 IntAptCons (Other)	5,508,257	0	-5,508,257 -100.0 %
AL	Ted Stevens Anchorage International Airport: Annual Improvements	4,000,000	1,000,000	-3,000,000 -75.0 %
	1112 IntAptCons (Other)	4,000,000	1,000,000	-3,000,000 -75.0 %

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Department of Transportation and Public Facilities (continued)					
Airport Improvement Program (continued)					
AL	Ted Stevens Anchorage International Airport: Bag Sorting Scanner Replacement	1,700,000	1,700,000	0	
	1002 Fed Rcpts (Fed)	1,593,750	1,593,750	0	
	1027 IntAirport (Other)	106,250	106,250	0	
AL	Ted Stevens Anchorage International Airport: Concourse C Carpet Replacement	400,000	400,000	0	
	1027 IntAirport (Other)	400,000	400,000	0	
AL	Ted Stevens Anchorage International Airport: E21 Gate / Sallyport	1,022,992	1,024,000	1,008	0.1 %
	1002 Fed Rcpts (Fed)	959,055	884,000	-75,055	-7.8 %
	1112 IntAptCons (Other)	63,937	140,000	76,063	119.0 %
AL	Ted Stevens Anchorage International Airport: Environmental Compliance	1,000,000	1,000,000	0	
	1027 IntAirport (Other)	1,000,000	1,000,000	0	
AL	Ted Stevens Anchorage International Airport: Equipment	8,860,000	8,860,000	0	
	1002 Fed Rcpts (Fed)	2,108,000	2,108,000	0	
	1027 IntAirport (Other)	1,000,000	1,000,000	0	
	1112 IntAptCons (Other)	5,752,000	5,752,000	0	
AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	4,600,000	4,600,000	0	
	1027 IntAirport (Other)	4,600,000	4,600,000	0	
AL	Ted Stevens Anchorage International Airport: Field Maintenance Facility Floor Sloping	1,500,000	1,800,000	300,000	20.0 %
	1112 IntAptCons (Other)	1,500,000	1,800,000	300,000	20.0 %
AL	Ted Stevens Anchorage International Airport: Glycol Storm Water Treatment Facility	30,000,000	30,000,000	0	
	1002 Fed Rcpts (Fed)	28,125,000	28,125,000	0	
	1112 IntAptCons (Other)	1,875,000	1,875,000	0	
AL	Ted Stevens Anchorage International Airport: Information Technology Improvements	2,485,500	2,485,500	0	
	1027 IntAirport (Other)	2,485,500	2,485,500	0	
AL	Ted Stevens Anchorage International Airport: Jet Bridge Replacements	2,800,000	2,800,000	0	
	1112 IntAptCons (Other)	2,800,000	2,800,000	0	
AL	Ted Stevens Anchorage International Airport: Kulis Planning and Design	40,000	0	-40,000	-100.0 %
	1112 IntAptCons (Other)	40,000	0	-40,000	-100.0 %
AL	Ted Stevens Anchorage International Airport: Lake Hood Annual Improvements	1,052,632	1,052,632	0	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0	
	1112 IntAptCons (Other)	52,632	52,632	0	
AL	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition	263,159	0	-263,159	-100.0 %
	1112 IntAptCons (Other)	263,159	0	-263,159	-100.0 %

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Department of Transportation and Public Facilities (continued)					
Airport Improvement Program (continued)					
AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	1,475,000	1,300,000	-175,000	-11.9 %
	1002 Fed Rcpts (Fed)	475,000	1,300,000	825,000	173.7 %
	1112 IntAptCons (Other)	1,000,000	0	-1,000,000	-100.0 %
AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition	1,250,000	1,000,000	-250,000	-20.0 %
	1002 Fed Rcpts (Fed)	950,000	950,000	0	
	1112 IntAptCons (Other)	300,000	50,000	-250,000	-83.3 %
AL	Ted Stevens Anchorage International Airport: Land Acquisition	3,000,000	0	-3,000,000	-100.0 %
	1112 IntAptCons (Other)	3,000,000	0	-3,000,000	-100.0 %
AL	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study	716,667	716,667	0	
	1002 Fed Rcpts (Fed)	671,875	671,875	0	
	1112 IntAptCons (Other)	44,792	44,792	0	
AL	Ted Stevens Anchorage International Airport: North Terminal Exterior Paint	1,926,000	1,926,000	0	
	1112 IntAptCons (Other)	1,926,000	1,926,000	0	
AL	Ted Stevens Anchorage International Airport: North Terminal Gate N7	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	1,875,000	1,875,000	0	
	1112 IntAptCons (Other)	125,000	125,000	0	
AL	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5	681,250	0	-681,250	-100.0 %
	1112 IntAptCons (Other)	681,250	0	-681,250	-100.0 %
AL	Ted Stevens Anchorage International Airport: North Terminal Lobby Improvements	2,000,000	2,000,000	0	
	1027 IntAirport (Other)	2,000,000	2,000,000	0	
AL	Ted Stevens Anchorage International Airport: Residential Sound Insulation Program (RSIP)	19,200,000	18,600,000	-600,000	-3.1 %
	1002 Fed Rcpts (Fed)	17,437,500	17,437,500	0	
	1112 IntAptCons (Other)	1,762,500	1,162,500	-600,000	-34.0 %
AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	6,875,000	5,000,000	-1,875,000	-27.3 %
	1002 Fed Rcpts (Fed)	4,687,500	4,687,500	0	
	1112 IntAptCons (Other)	2,187,500	312,500	-1,875,000	-85.7 %
AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	3,500,000	0	-3,500,000	-100.0 %
	1112 IntAptCons (Other)	3,500,000	0	-3,500,000	-100.0 %
AL	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	1,818,875	0	-1,818,875	-100.0 %
	1112 IntAptCons (Other)	1,818,875	0	-1,818,875	-100.0 %

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Department of Transportation and Public Facilities (continued)					
Airport Improvement Program (continued)					
AL	Ted Stevens Anchorage International Airport: Runway Deicer Storage	1,000,000	400,000	-600,000	-60.0 %
	1112 IntAptCons (Other)	1,000,000	400,000	-600,000	-60.0 %
AL	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction	15,000,000	15,000,000	0	
	1002 Fed Rcpts (Fed)	14,062,500	14,062,500	0	
	1112 IntAptCons (Other)	937,500	937,500	0	
AL	Ted Stevens Anchorage International Airport: Terminal Seating	1,700,000	1,700,000	0	
	1027 IntAirport (Other)	1,700,000	1,700,000	0	
AL	Whittier: Airport Master Plan	125,000	125,000	0	
	1002 Fed Rcpts (Fed)	125,000	125,000	0	
Surface Transportation Program					
AL	New Seward Highway: Rabbit Creek to 36th Avenue	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0	
AL	Whittier: Maintenance and Operations	2,200,000	2,200,000	0	
	1002 Fed Rcpts (Fed)	2,200,000	2,200,000	0	
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Ridesharing and Transit Marketing	720,000	720,000	0	
	1002 Fed Rcpts (Fed)	720,000	720,000	0	
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Air Quality Public and Business Awareness Education Campaign	300,000	300,000	0	
	1002 Fed Rcpts (Fed)	300,000	300,000	0	
AL	Seward Highway: Anchorage to Girdwood ITS Project	750,000	750,000	0	
	1002 Fed Rcpts (Fed)	750,000	750,000	0	
AL	Seward Highway: Milepost 104 to 115 Passing Lanes - Indian to Potter	15,000,000	15,000,000	0	
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	0	
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Arterial Roadway Dust Control	200,000	200,000	0	
	1002 Fed Rcpts (Fed)	200,000	200,000	0	
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): O'Malley Road Reconstruction	4,000,000	4,000,000	0	
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0	
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Dowling Road Extension West Reconstruction	22,000,000	22,000,000	0	
	1002 Fed Rcpts (Fed)	22,000,000	22,000,000	0	
Alaska Court System					
AP	Anchorage Campus Court Renovation	4,000,000	4,000,000	0	
	1004 Gen Fund (UGF)	4,000,000	4,000,000	0	

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Alaska Court System (continued)					
Deferred Maintenance Projects					
AL	Anchorage: Nesbett Courthouse	1,326,800	1,326,800	0	
	1004 Gen Fund (UGF)	1,326,800	1,326,800	0	
AL	Anchorage: Snowden Administrative Building	110,100	110,100	0	
	1004 Gen Fund (UGF)	110,100	110,100	0	
*** House District Totals		229,907,858	212,197,325	-17,710,533	-7.7 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	44,485,226	44,485,226	0	
	Designated General (DGF)	0	2,800,000	2,800,000	>999 %
	Other State Funds (Other)	56,430,152	34,669,674	-21,760,478	-38.6 %
	Federal Receipts (Fed)	128,992,480	130,242,425	1,249,945	1.0 %

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		<u>[1]</u> Governor	<u>[2]</u> Gov Amend	<u>[2] - [1]</u> Governor to Gov Amend
Department of Corrections				
AP	Seward: Spring Creek Correctional Center Seward Land Transfer	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
Deferred Maintenance Projects				
AL	Seward: Spring Creek Correctional Center Project	398,000	398,000	0
	1004 Gen Fund (UGF)	398,000	398,000	0
AL	Kenai: Wildwood Correctional Center Project	890,000	890,000	0
	1004 Gen Fund (UGF)	890,000	890,000	0
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Kenai: Water Transmission Mains Phase 3	1,603,710	1,603,710	0
	1003 G/F Match (UGF)	1,603,710	1,603,710	0
AL	Soldotna: Well House B Reconstruction	717,255	717,255	0
	1003 G/F Match (UGF)	717,255	717,255	0
Department of Labor and Workforce Development				
AP	Maritime Vessel Simulator Projection System Upgrade	210,000	210,000	0
	1004 Gen Fund (UGF)	210,000	210,000	0
Deferred Maintenance				
AP	AVTEC Deferred Maintenance	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
Department of Military and Veterans Affairs				
Federal Energy Projects				
AL	Kenai Replace Exterior Lights with LEDs	10,000	10,000	0
	1002 Fed Rcpts (Fed)	7,500	7,500	0
	1003 G/F Match (UGF)	2,500	2,500	0
Military and Veterans Affairs Deferred Maintenance Projects				
AL	Kenai Armory Deferred Maintenance	20,000	20,000	0
	1004 Gen Fund (UGF)	20,000	20,000	0
Department of Natural Resources				
AP	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Department of Natural Resources (continued)				
Natural Resources Facilities Deferred Maintenance Projects				
AL	Parks and Outdoor Recreation Deferred Maintenance – Kenai Area	356,000	356,000	0
	1004 Gen Fund (UGF)	356,000	356,000	0
Department of Public Safety				
Statewide Facilities Maintenance, Repairs, and Improvements				
AL	Soldotna Post Facility Interior and Exterior Repair and Renovation	145,200	145,200	0
	1004 Gen Fund (UGF)	145,200	145,200	0
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL	Homer: Terminal Apron Taxiway Pavement Rehabilitation	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AL	Nanwalek / Port Graham: Airport Master Plan	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
Surface Transportation Program				
AL	Homer: East End Road Rehabilitation - Milepost 3.7 to 12.2	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	0
AL	Ninilchik: Village Bridge Replacement	2,200,000	2,200,000	0
	1002 Fed Rcpts (Fed)	2,200,000	2,200,000	0
Alaska Court System				
Deferred Maintenance Projects				
AL	Kenai: Kenai Courthouse	283,000	283,000	0
	1004 Gen Fund (UGF)	283,000	283,000	0
*** House District Totals		17,783,165	17,783,165	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	7,875,665	7,875,665	0
	Federal Receipts (Fed)	9,907,500	9,907,500	0

2011 Legislature - Capital Budget **Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 12-35 Southcentral Region

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL Statewide: Urban Planning Program	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
*** House District Totals	1,500,000	1,500,000	0
<u>Funding Summary</u>			
Federal Receipts (Fed)	1,500,000	1,500,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 36 Kodiak

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Commerce, Community and Economic Development				
AP	Alaska Aerospace Corporation - Operations and Sustainment	4,000,000	4,000,000	0
	1140 AIDEA Div (UGF)	4,000,000	4,000,000	0
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Kodiak: Ultraviolet Secondary Water Treatment Facility	3,616,200	3,616,200	0
	1003 G/F Match (UGF)	3,616,200	3,616,200	0
Department of Fish and Game				
AP	Westward Region DIDSON Sonar Purchase	105,000	105,000	0
	1004 Gen Fund (UGF)	105,000	105,000	0
Department of Military and Veterans Affairs				
Federal Energy Projects				
AL	Kodiak Replace Exterior Lights with LEDs	10,000	10,000	0
	1002 Fed Rcpts (Fed)	7,500	7,500	0
	1003 G/F Match (UGF)	2,500	2,500	0
Department of Natural Resources				
Natural Resources Facilities Deferred Maintenance Projects				
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	131,000	131,000	0
	1004 Gen Fund (UGF)	131,000	131,000	0
Department of Public Safety				
Statewide Facilities Maintenance, Repairs, and Improvements				
AL	Kodiak: Post Facilities Repair and Improvements	25,000	25,000	0
	1004 Gen Fund (UGF)	25,000	25,000	0
*** House District Totals		7,887,200	7,887,200	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	7,879,700	7,879,700	0
	Federal Receipts (Fed)	7,500	7,500	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 37

Bristol Bay/Aleutians

	[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
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Department of Education and Early Development

Major Maintenance Grant Fund

AL	Sand Point K-12 School Gym Floor and Bleacher Replacement	151,540	151,540	0
	1213 AHCC (UGF)	151,540	151,540	0

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Unalaska: Water Treatment Plant	3,090,000	3,090,000	0
	1003 G/F Match (UGF)	3,090,000	3,090,000	0

Department of Health and Social Services

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

AL	Dillingham Health Center	8,270	8,270	0
	1002 Fed Rcpts (Fed)	1,488	1,488	0
	1004 Gen Fund (UGF)	6,782	6,782	0

Department of Public Safety

Statewide Facilities Maintenance, Repairs, and Improvements

AL	Dillingham Post Facility Improvements	6,500	6,500	0
	1004 Gen Fund (UGF)	6,500	6,500	0

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Cold Bay: Airport Pavement Rehabilitation	5,300,000	0	-5,300,000	-100.0 %
	1002 Fed Rcpts (Fed)	5,300,000	0	-5,300,000	-100.0 %
AL	Dillingham: Airport Improvement - Runway Safety Area Expansion	26,500,000	26,500,000	0	
	1002 Fed Rcpts (Fed)	26,500,000	26,500,000	0	
AL	Unalaska: Runway Safety Area and Pavement Rehabilitation	25,700,000	25,700,000	0	
	1002 Fed Rcpts (Fed)	25,700,000	25,700,000	0	

*** House District Totals	60,756,310	55,456,310	-5,300,000	-8.7 %
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Funding Summary

Unrestricted General (UGF)	3,254,822	3,254,822	0	
Federal Receipts (Fed)	57,501,488	52,201,488	-5,300,000	-9.2 %

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 38 Bethel

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	2,500,000	2,500,000	0	
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0	
Department of Corrections					
Deferred Maintenance Projects					
AL	Bethel: Yukon-Kuskokwim Correctional Center Projects	420,000	420,000	0	
	1004 Gen Fund (UGF)	420,000	420,000	0	
Department of Education and Early Development					
School Construction Grant Fund					
AL	Kuinerrarmiut Eliitnaurviat K-12 School Renovation/Addition, Quinhagak	28,489,312	28,489,312	0	
	1004 Gen Fund (UGF)	28,489,312	28,489,312	0	
Department of Health and Social Services					
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment					
AL	Bethel Youth Facility	104,202	104,202	0	
	1004 Gen Fund (UGF)	104,202	104,202	0	
Department of Military and Veterans Affairs					
Military and Veterans Affairs Deferred Maintenance Projects					
AL	Bethel Armory Deferred Maintenance	35,000	35,000	0	
	1002 Fed Rcpts (Fed)	35,000	35,000	0	
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL	Bethel: Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation	13,700,000	13,700,000	0	
	1002 Fed Rcpts (Fed)	13,700,000	13,700,000	0	
AL	Bethel: Airport Snow Removal Equipment Building	6,500,000	6,500,000	0	
	1002 Fed Rcpts (Fed)	6,500,000	6,500,000	0	
AL	Bethel: South General Aviation Apron and Taxiway Pavement Reconstruction	5,000,000	5,000,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0	
AL	Kwigillingok: Airport Rehabilitation	1,200,000	1,500,000	300,000	25.0 %
	1002 Fed Rcpts (Fed)	1,200,000	1,500,000	300,000	25.0 %
AL	Platinum: Airport extension	3,500,000	3,500,000	0	
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	0	
Surface Transportation Program					
AL	Bethel: Tundra Ridge Road Improvements	1,200,000	1,200,000	0	
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	0	

2011 Legislature - Capital Budget **Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 38 Bethel

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>	
*** House District Totals	62,648,514	62,948,514	300,000	0.5 %

Funding Summary

Unrestricted General (UGF)	31,513,514	31,513,514	0	
Federal Receipts (Fed)	31,135,000	31,435,000	300,000	1.0 %

2011 Legislature - Capital Budget **Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 36-38 Southwest Region

		<u>[1]</u>	<u>[2]</u>	<u>[2] - [1]</u>
		<u>Governor</u>	<u>Gov Amend</u>	<u>Governor to Gov Amend</u>
Department of Natural Resources				
Natural Resources Facilities Deferred Maintenance Projects				
AL	Parks and Outdoor Recreation Deferred Maintenance –	35,000	35,000	0
	Wood Tikchik Area			
	1004 Gen Fund (UGF)	35,000	35,000	0
*** House District Totals		35,000	35,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	35,000	35,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Corrections				
Deferred Maintenance Projects				
AL	Nome: Anvil Mountain Correctional Center Projects	715,000	715,000	0
	1004 Gen Fund (UGF)	715,000	715,000	0
Department of Education and Early Development				
Major Maintenance Grant Fund				
AL	St. Mary's Complex Renovation Completion	105,954	105,954	0
	1213 AHCC (UGF)	105,954	105,954	0
AL	Nome Elementary Boiler Replacement	545,838	545,838	0
	1213 AHCC (UGF)	545,838	545,838	0
AL	Alakanuk Emergency Electrical Service Repairs	89,621	89,621	0
	1213 AHCC (UGF)	89,621	89,621	0
AL	St. Mary's Backup Generator Replacement, Three Buildings	1,133,912	1,133,912	0
	1213 AHCC (UGF)	1,133,912	1,133,912	0
AL	Scammon Bay K-12 School Generator and Fuel Tank Relocation	1,696,152	1,696,152	0
	1213 AHCC (UGF)	1,696,152	1,696,152	0
AL	Pitka's Point K-8 School Renovation	8,360,235	8,360,235	0
	1213 AHCC (UGF)	8,360,235	8,360,235	0
Department of Military and Veterans Affairs				
Federal Energy Projects				
AL	Nome Install Solar Panel at Hanger	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	200,000	0
Military and Veterans Affairs Deferred Maintenance Projects				
AL	Nome Armory Deferred Maintenance	950,000	950,000	0
	1002 Fed Rcpts (Fed)	475,000	475,000	0
	1003 G/F Match (UGF)	475,000	475,000	0
AL	Brevig Mission Armory Deferred Maintenance	5,000	5,000	0
	1002 Fed Rcpts (Fed)	5,000	5,000	0
AL	Elim Armory Deferred Maintenance	5,000	5,000	0
	1004 Gen Fund (UGF)	5,000	5,000	0
Department of Transportation and Public Facilities				
Roads to Resources				
AL	Western Access Project	1,250,000	1,250,000	0
	1140 AIDEA Div (UGF)	1,250,000	1,250,000	0
Airport Improvement Program				
AL	Golovin: Runway and Apron Improvements	11,850,000	11,850,000	0
	1002 Fed Rcpts (Fed)	11,850,000	11,850,000	0

2011 Legislature - Capital Budget **Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits

[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
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Department of Transportation and Public Facilities (continued)

Surface Transportation Program

AL	Nome: Nome-Council Road - Milepost 4 to 16	4,500,000	4,500,000	0	
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	0	
AL	Gambell: Evacuation Road Repairs and Extension	0	11,000,000	11,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	11,000,000	11,000,000	>999 %

*** House District Totals	31,406,712	42,406,712	11,000,000	35.0 %
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Funding Summary

Unrestricted General (UGF)	14,376,712	14,376,712	0	
Federal Receipts (Fed)	17,030,000	28,030,000	11,000,000	64.6 %

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Department of Commerce, Community and Economic Development					
NPR-A Impact Grant Program					
AP	Section 8, National Petroleum Reserve - Alaska Impact Grant Program	5,400,000	0	-5,400,000	-100.0 %
	1063 NPR Fund (Fed)	5,400,000	0	-5,400,000	-100.0 %
AL	Section 8(a)(1), North Slope Borough - Permit Tracking System	0	242,000	242,000	>999 %
	1063 NPR Fund (Fed)	0	242,000	242,000	>999 %
AL	Section 8(a)(2), North Slope Borough - Lagoon and Kuk Inlet	0	109,000	109,000	>999 %
	1063 NPR Fund (Fed)	0	109,000	109,000	>999 %
AL	Section 8(a)(3), Barrow - Local Government Operations and Maintenance	0	1,600,000	1,600,000	>999 %
	1063 NPR Fund (Fed)	0	1,600,000	1,600,000	>999 %
AL	Section 8(a)(4), North Slope Borough - Meade River School Counselor	0	270,177	270,177	>999 %
	1063 NPR Fund (Fed)	0	270,177	270,177	>999 %
AL	Section 8(a)(5), North Slope Borough - Land Management and Enforcement Continuation	0	750,000	750,000	>999 %
	1063 NPR Fund (Fed)	0	750,000	750,000	>999 %
AL	Section 8(a)(6), North Slope Borough - School Counselor Program	0	282,502	282,502	>999 %
	1063 NPR Fund (Fed)	0	282,502	282,502	>999 %
AL	Section 8(a)(7), North Slope Borough - Mayor's Job Program	0	300,000	300,000	>999 %
	1063 NPR Fund (Fed)	0	300,000	300,000	>999 %
AL	Section 8(a)(8), Nuiqsut - Youth Center Operations and Maintenance	0	194,000	194,000	>999 %
	1063 NPR Fund (Fed)	0	194,000	194,000	>999 %
AL	Section 8(a)(9), Nuiqsut - Local Government Operations and Maintenance	0	595,000	595,000	>999 %
	1063 NPR Fund (Fed)	0	595,000	595,000	>999 %
AL	Section 8(a)(10), Atkasuk - Local Government and Youth Program	0	300,000	300,000	>999 %
	1063 NPR Fund (Fed)	0	300,000	300,000	>999 %
AL	Section 8(a)(11), Barrow - City Archival Project	0	60,000	60,000	>999 %
	1063 NPR Fund (Fed)	0	60,000	60,000	>999 %
AL	Section 8(a)(12), North Slope Borough - Workforce Development for Essential Services	0	452,000	452,000	>999 %
	1063 NPR Fund (Fed)	0	452,000	452,000	>999 %

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 40 Arctic

	[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
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Department of Commerce, Community and Economic Development (continued)

NPR-A Impact Grant Program (continued)

AL Section 8(a)(13), Wainwright - Local Government Operations 1063 NPR Fund (Fed)	0 0	245,000 245,000	245,000 >999 % 245,000 >999 %
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Department of Military and Veterans Affairs

Military and Veterans Affairs Deferred Maintenance Projects

AL Kotzebue Armory Deferred Maintenance 1004 Gen Fund (UGF)	55,000 55,000	55,000 55,000	0 0
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Department of Transportation and Public Facilities

Roads to Resources

AL Foothills West 1140 AIDEA Div (UGF)	8,000,000 8,000,000	8,000,000 8,000,000	0 0
AL Roads to Resources - Ambler 1140 AIDEA Div (UGF)	1,250,000 1,250,000	1,250,000 1,250,000	0 0

Airport Improvement Program

AL Deadhorse: Airport Rehabilitation 1002 Fed Rcpts (Fed)	30,400,000 30,400,000	30,400,000 30,400,000	0 0
AL Kotzebue: Airport and Runway Safety Area Improvements 1002 Fed Rcpts (Fed)	9,500,000 9,500,000	9,500,000 9,500,000	0 0
AL Kotzebue: Apron Expansion 1002 Fed Rcpts (Fed)	480,000 480,000	480,000 480,000	0 0
AL Point Hope: Airport Rehabilitation 1002 Fed Rcpts (Fed)	6,715,000 6,715,000	6,715,000 6,715,000	0 0

*** House District Totals	61,800,000	61,799,679	-321
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Funding Summary

Unrestricted General (UGF)	9,305,000	9,305,000	0
Federal Receipts (Fed)	52,495,000	52,494,679	-321

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		<u>[1]</u> Governor	<u>[2]</u> Gov Amend	<u>[2] - [1]</u> Governor to Gov Amend
Department of Administration				
AP	Statewide Network Connectivity Upgrades	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AP	Classification System Conversion	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	Retirement and Benefits Document Management System	387,000	387,000	0
	1017 Group Ben (Other)	144,100	144,100	0
	1029 PERS Trust (Other)	167,000	167,000	0
	1034 Teach Ret (Other)	68,700	68,700	0
	1042 Jud Retire (Other)	1,700	1,700	0
	1045 Nat Guard (Other)	5,500	5,500	0
AP	Combined Retirement System Upgrade	350,000	350,000	0
	1017 Group Ben (Other)	130,300	130,300	0
	1029 PERS Trust (Other)	151,000	151,000	0
	1034 Teach Ret (Other)	62,100	62,100	0
	1042 Jud Retire (Other)	1,600	1,600	0
	1045 Nat Guard (Other)	5,000	5,000	0
AP	Retirement and Benefits Disaster Recovery System	796,200	796,200	0
	1017 Group Ben (Other)	296,400	296,400	0
	1029 PERS Trust (Other)	343,500	343,500	0
	1034 Teach Ret (Other)	141,300	141,300	0
	1042 Jud Retire (Other)	3,600	3,600	0
	1045 Nat Guard (Other)	11,400	11,400	0
AP	Motor Vehicles Automatic Queuing System	200,000	200,000	0
	1005 GF/Prgm (DGF)	200,000	200,000	0
Statewide Deferred Maintenance Projects				
AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AL	Facilities IP Phone Upgrade and Deferred Maintenance	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
Department of Commerce, Community and Economic Development				
AP	Alaska Energy Authority - Electrical Emergencies Program	330,000	330,000	0
	1004 Gen Fund (UGF)	330,000	330,000	0
AP	Alaska Energy Authority - Energy Projects	16,000,000	16,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
	1140 AIDEA Div (UGF)	10,000,000	10,000,000	0
AP	Section 9(b), Alaska Energy Authority - Susitna Railbelt Energy Plan	65,731,063	65,731,063	0
	1012 Rail Enrgy (UGF)	65,731,063	65,731,063	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Department of Commerce, Community and Economic Development (continued)				
AP	Alaska Energy Authority Renewable Energy Projects	25,000,000	25,000,000	0
	Round Four			
	1210 Ren Energy (DGF)	25,000,000	25,000,000	0
AP	Community Block Grants	6,571,000	6,571,000	0
	1002 Fed Rcpts (Fed)	6,500,000	6,500,000	0
	1003 G/F Match (UGF)	71,000	71,000	0
AP	Community Development and Assistance	4,740,200	4,740,200	0
	1002 Fed Rcpts (Fed)	380,000	380,000	0
	1003 G/F Match (UGF)	220,000	220,000	0
	1061 CIP Rcpts (Other)	4,140,200	4,140,200	0
AP	Phytosanitary Testing Seed Potato Exports to China	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
AP	Tourism Economic Impact Study	100,000	100,000	0
	1004 Gen Fund (UGF)	100,000	100,000	0
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Manufacturing Extension Partnership - State	400,000	400,000	0
	Matching Support			
	1003 G/F Match (UGF)	400,000	400,000	0
AP	Alaska Travel Industry Association	7,000,000	7,000,000	0
	1211 Gamble Tax (UGF)	7,000,000	7,000,000	0
AP	Arctic Power - ANWR Program	160,000	160,000	0
	1004 Gen Fund (UGF)	160,000	160,000	0
AP	Arctic Winter Games Team Alaska - State Participation	315,000	315,000	0
	Grant			
	1004 Gen Fund (UGF)	315,000	315,000	0
AP	Life Alaska Donor Services, Inc - Donor Program	35,000	35,000	0
	1202 Anat Fnd (DGF)	35,000	35,000	0
AP	Marine Exchange of Alaska - Alaska Vessel Tracking	600,000	600,000	0
	System Upgrades and Expansion			
	1207 RCS Impact (Other)	600,000	600,000	0
Department of Corrections				
AP	Annual Facilities Maintenance and Repairs	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Implementation of a Medical Information System	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Community Jails Repairs, Renovations, and Equipment	150,000	150,000	0
	1004 Gen Fund (UGF)	150,000	150,000	0
Department of Education and Early Development				
AP	Abandoned School Site Assessments	125,000	125,000	0
	1004 Gen Fund (UGF)	125,000	125,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		<u>[1]</u> Governor	<u>[2]</u> Gov Amend	<u>[2] - [1]</u> Governor to Gov Amend
Department of Environmental Conservation				
AP	Clean Water Capitalization Grant - Subsidy Funding	1,826,274	1,826,274	0
	1075 Cln Wtr Fd (Other)	1,826,274	1,826,274	0
AP	Drinking Water Capitalization Grant - Subsidy Funding	4,071,900	4,071,900	0
	1100 Drk Wtr Fd (Other)	4,071,900	4,071,900	0
AP	Recreational Shellfish Beach Monitoring Pilot Program	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AP	Spill Prevention - Best Available Technology Analysis	100,000	100,000	0
	1052 Oil/Haz Fd (DGF)	100,000	100,000	0
Village Safe Water and Wastewater Infrastructure Projects				
AL	Expansion, Upgrade, Replacement of Existing Service	21,774,913	21,774,913	0
	1002 Fed Rcpts (Fed)	17,781,185	17,781,185	0
	1003 G/F Match (UGF)	3,793,728	3,793,728	0
	1108 Stat Desig (Other)	200,000	200,000	0
AL	First Time Service Projects	29,791,751	29,791,751	0
	1002 Fed Rcpts (Fed)	24,518,815	24,518,815	0
	1003 G/F Match (UGF)	4,972,936	4,972,936	0
	1108 Stat Desig (Other)	300,000	300,000	0
Department of Fish and Game				
AP	Critical Information Technology Infrastructure Maintenance	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000	700,000	0
	1004 Gen Fund (UGF)	700,000	700,000	0
AP	Pacific Coastal Salmon Recovery Fund	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	0
AP	Sport Fish Recreational Boating Access	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	0
	1024 Fish/Game (Other)	750,000	750,000	0
Office of the Governor				
AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	100,000	100,000	0
	1185 Elect Fund (Other)	100,000	100,000	0
Department of Health and Social Services				
AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	425,000	0
	1003 G/F Match (UGF)	425,000	425,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Department of Health and Social Services (continued)				
AP	Equipment for Electronic Benefit Transfer Connectivity to Alaska's Back-Up Data Center for Vulnerable Alaskans	50,000	50,000	0
	1004 Gen Fund (UGF)	50,000	50,000	0
AP	Field Operations Call System for Vulnerable Alaskans	255,200	255,200	0
	1002 Fed Rcpts (Fed)	125,000	125,000	0
	1003 G/F Match (UGF)	130,200	130,200	0
AP	Health Insurance Portability and Accountability Act Compliance	1,000,000	1,000,000	0
	1003 G/F Match (UGF)	1,000,000	1,000,000	0
AP	Juvenile Offender Management Information System Testing Automation	25,000	25,000	0
	1004 Gen Fund (UGF)	25,000	25,000	0
AP	Medicaid Management Information System Completion	3,283,800	3,283,800	0
	1002 Fed Rcpts (Fed)	2,280,420	2,280,420	0
	1003 G/F Match (UGF)	1,003,380	1,003,380	0
AP	Senior and Disability Services System Upgrade	2,700,000	2,700,000	0
	1002 Fed Rcpts (Fed)	1,350,000	1,350,000	0
	1003 G/F Match (UGF)	1,350,000	1,350,000	0
AP	MH Behavioral Health Data Sharing Partnership	245,000	245,000	0
	1037 GF/MH (UGF)	245,000	245,000	0
AP	MH Deferred Maintenance and Accessibility Improvements	500,000	500,000	0
	1037 GF/MH (UGF)	500,000	500,000	0
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000	1,050,000	0
	1037 GF/MH (UGF)	750,000	750,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
AP	HIPAA Updated Electronic Transaction Standards	0	4,100,000	4,100,000 >999 %
	1002 Fed Rcpts (Fed)	0	3,600,000	3,600,000 >999 %
	1003 G/F Match (UGF)	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Electronic Health Record Incentive Payments	0	36,518,800	36,518,800 >999 %
	1002 Fed Rcpts (Fed)	0	36,518,800	36,518,800 >999 %
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment	100	100	0
	1004 Gen Fund (UGF)	100	100	0
Department of Law				
AP	British Petroleum Exploration (Alaska) Inc. Litigation	9,000,000	9,000,000	0
	1004 Gen Fund (UGF)	9,000,000	9,000,000	0
AP	Oil and Gas Litigation (Non-Gasline)	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Law (continued)				
AP	Information Technology Projects	1,250,000	1,250,000	0
	1004 Gen Fund (UGF)	1,250,000	1,250,000	0
Department of Military and Veterans Affairs				
AP	National Guard Counterdrug Support	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	100,000	0
AP	State Homeland Security Grant Programs	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	0
Military and Veterans Affairs Deferred Maintenance Projects				
AL	Statewide Armory Deferred Maintenance	120,000	120,000	0
	1002 Fed Rcpts (Fed)	60,000	60,000	0
	1003 G/F Match (UGF)	60,000	60,000	0
Department of Natural Resources				
AP	Forest Legacy Federal Grant Program	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AP	National Recreational Trail Grants Federal Program	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AP	Abandoned Mine Lands Reclamation Federal Program	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AP	National Historic Preservation Fund	750,000	750,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	0
	1003 G/F Match (UGF)	150,000	150,000	0
AP	Land and Water Conservation Fund Federal Grant Program	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AP	Snowmobile Trail Development Program and Grants	250,000	250,000	0
	1195 SpecVehRct (DGF)	250,000	250,000	0
AP	Cooperative Water Resource Program	855,000	855,000	0
	1108 Stat Desig (Other)	855,000	855,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	1,800,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
	1108 Stat Desig (Other)	800,000	800,000	0
AP	Unified Permit Project and Document Management	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0
AP	Land Sales - New Subdivision Development	3,700,000	3,700,000	0
	1153 State Land (DGF)	3,700,000	3,700,000	0
AP	Alaska Coastal Management Federal Grants	1,360,000	1,360,000	0
	1002 Fed Rcpts (Fed)	1,360,000	1,360,000	0
AP	Mental Health Trust Land Facilities Maintenance	350,000	350,000	0
	1092 MHTAAR (Other)	350,000	350,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Department of Natural Resources (continued)				
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
AP	Assessment of In-State Gas Energy Potential Phase 2 of 3	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	370,000	370,000	0
	1004 Gen Fund (UGF)	370,000	370,000	0
AP	Forest Access Roads for Firewood and Timber Products	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
AP	Rare Earth Elements and Strategic Minerals Assessment	498,000	498,000	0
	1004 Gen Fund (UGF)	498,000	498,000	0
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording				
AL	Complete Implementation of Electronic Recording	100,000	100,000	0
	1005 GF/Prgm (DGF)	100,000	100,000	0
AL	Complete Conversion of Recorded Media to Digital Images	300,000	300,000	0
	1005 GF/Prgm (DGF)	300,000	300,000	0
Natural Resources Facilities Deferred Maintenance Projects				
AL	Statewide Forestry Facilities Deferred Maintenance	1,925,000	1,925,000	0
	1004 Gen Fund (UGF)	1,925,000	1,925,000	0
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
Department of Public Safety				
AP	Aircraft and Vessel Repair and Maintenance	850,000	850,000	0
	1004 Gen Fund (UGF)	850,000	850,000	0
AP	Marine Fisheries Patrol Improvements	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AP	Alaska State Trooper Law Enforcement Equipment Replacement	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	165,500	165,500	0
	1004 Gen Fund (UGF)	165,500	165,500	0
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	Alaska State Troopers Records Management System	775,000	775,000	0
	1004 Gen Fund (UGF)	775,000	775,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Public Safety (continued)				
AP	Data Exchange with MAJIC Agencies Phase 2	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	800,000	0
AP	Village Public Safety Officer (VPSO) Equipment Replacement	337,500	337,500	0
	1004 Gen Fund (UGF)	337,500	337,500	0
Statewide Facilities Maintenance, Repairs, and Improvements				
AL	Rural Trooper Housing Repair and Improvements	60,500	60,500	0
	1004 Gen Fund (UGF)	60,500	60,500	0
AL	Statewide Facilities Repair and Renovation	99,000	99,000	0
	1004 Gen Fund (UGF)	99,000	99,000	0
Department of Revenue				
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	266,500	266,500	0
	1050 PFD Fund (DGF)	266,500	266,500	0
AP	Child Support Services Computer Replacement Project Phase 2	212,000	212,000	0
	1002 Fed Rcpts (Fed)	139,900	139,900	0
	1003 G/F Match (UGF)	72,100	72,100	0
AP	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	150,000	150,000	0
	1105 PF Gross (Other)	150,000	150,000	0
AP	Permanent Fund Dividend Division Software Training	100,000	100,000	0
	1050 PFD Fund (DGF)	100,000	100,000	0
AP	Payment Card Industry Data Security Standards Statewide Compliance	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
Alaska Housing Finance Corporation				
AP	AHFC Building System Replacement Program	1,500,000	1,500,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	0
AP	AHFC Competitive Grants for Public Housing	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	0
	1139 AHFC Div (UGF)	350,000	350,000	0
AL	AHFC Village Public Safety Officers Housing	1,000,000	1,000,000	0
	1140 AIDEA Div (UGF)	1,000,000	1,000,000	0
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	1,000,000	1,000,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Department of Revenue (continued)				
Alaska Housing Finance Corporation (continued)				
AP	AHFC Federal and Other Competitive Grants	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0
AP	AHFC Fire Protection Systems - Phase 3	2,200,000	2,200,000	0
	1139 AHFC Div (UGF)	2,200,000	2,200,000	0
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AP	Alaska Gasline Development Corporation - Year 2 In-State Gas Project	5,500,000	5,500,000	0
	1213 AHCC (UGF)	5,500,000	5,500,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	3,250,000	3,250,000	0
	1139 AHFC Div (UGF)	750,000	750,000	0
AP	AHFC Security Systems Replacement/Upgrades	500,000	500,000	0
	1139 AHFC Div (UGF)	500,000	500,000	0
AP	AHFC Senior Citizens Housing Development Program	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)	4,500,000	4,500,000	0
AP	AHFC Statewide ADA Improvements	500,000	500,000	0
	1139 AHFC Div (UGF)	500,000	500,000	0
AP	AHFC Statewide Project Improvements	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	2,000,000	2,000,000	0
AP	AHFC Supplemental Housing Development Program	7,000,000	7,000,000	0
	1004 Gen Fund (UGF)	4,000,000	4,000,000	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	0
AP	AHFC Weatherization Program	26,500,000	26,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
	1213 AHCC (UGF)	25,000,000	25,000,000	0
AP	MH: AHFC Beneficiary and Special Needs Housing	1,750,000	1,750,000	0
	1004 Gen Fund (UGF)	1,073,500	1,073,500	0
	1139 AHFC Div (UGF)	676,500	676,500	0
AP	MH: AHFC Homeless Assistance Program	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	6,300,000	6,300,000	0
	1037 GF/MH (UGF)	850,000	850,000	0
	1092 MHTAAR (Other)	850,000	850,000	0
Department of Transportation and Public Facilities				
AP	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	8,000,000	8,000,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Department of Transportation and Public Facilities (continued)				
AP	Infrastructure and Erosion Control Design and Environmental Permitting	300,000	300,000	0
	1004 Gen Fund (UGF)	300,000	300,000	0
AP	MH: Coordinated Transportation and Vehicles	1,050,000	1,050,000	0
	1037 GF/MH (UGF)	800,000	800,000	0
	1092 MHTAAR (Other)	250,000	250,000	0
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800)	5,000,000	5,000,000	0
	1003 G/F Match (UGF)	5,000,000	5,000,000	0
AP	Statewide: Rural Airport Emergency Medical Evacuation Lights – Battery Replacement	46,000	46,000	0
	1004 Gen Fund (UGF)	46,000	46,000	0
AP	Arctic Ports Study	0	972,000	972,000 >999 %
	1004 Gen Fund (UGF)	0	972,000	972,000 >999 %
Highways and Facilities				
AL	Americans with Disabilities Act Compliance Projects	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AL	State Equipment Fleet Replacement	18,322,600	18,322,600	0
	1026 HwyCapital (Other)	18,322,600	18,322,600	0
AL	Capital Improvement Program Equipment Replacement	1,500,000	1,500,000	0
	1061 CIP Rcpts (Other)	1,500,000	1,500,000	0
Statewide Federal Programs				
AL	Federal-Aid Aviation State Match	11,900,000	11,900,000	0
	1003 G/F Match (UGF)	11,900,000	11,900,000	0
AL	Federal Transit Administration Grants	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	0
AL	Cooperative Reimbursable Projects	17,000,000	17,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	12,000,000	12,000,000	0
AL	Federal Contingency Projects	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
AL	Federal-Aid Highway State Match	47,200,000	47,200,000	0
	1003 G/F Match (UGF)	47,200,000	47,200,000	0
AL	Highway Safety Grants Program	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
AL	Statewide Safety Program	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
AL	Commercial Vehicle Enforcement Program	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	0
AL	Federal Emergency Projects	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	Other Federal Program Match	1,050,000	1,050,000	0
	1003 G/F Match (UGF)	1,050,000	1,050,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Department of Transportation and Public Facilities (continued)				
Airport Improvement Program				
AL	Alaska International Airport System: Reimbursable Services Authority	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL	Statewide: Aviation Preconstruction	18,000,000	18,000,000	0
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	0
AL	Statewide: Aviation Systems Plan Update	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0
AL	Statewide: Various Airports Aeronautical Surveys	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Statewide: Various Airports Minor Surface Improvements	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	Statewide: Various Airports Snow Removal and Safety Equipment	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	Alaska International Airport System: System Master Plan	0	400,000	400,000 >999 %
	1002 Fed Rcpts (Fed)	0	375,000	375,000 >999 %
	1027 IntAirport (Other)	0	25,000	25,000 >999 %
Surface Transportation Program				
AL	Statewide: Scenic Byways Grants	750,000	750,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	0
AL	Statewide: Research Program	1,700,000	1,700,000	0
	1002 Fed Rcpts (Fed)	1,700,000	1,700,000	0
AL	Statewide: Seismic Retrofit - Bridges	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Statewide: Civil Rights Program	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	200,000	0
AL	Statewide: National Highway Institute and Transit Institute Training	750,000	750,000	0
	1002 Fed Rcpts (Fed)	350,000	350,000	0
	1061 CIP Rcpts (Other)	400,000	400,000	0
AL	Statewide: Planning Work Program	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
AL	Statewide: Highway Data Equipment Acquisition and Installation	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Surface Transportation Preconstruction	45,000,000	45,000,000	0
	1002 Fed Rcpts (Fed)	45,000,000	45,000,000	0
AL	Statewide: Highway Fuel Tax Enforcement	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	100,000	0
AL	Alaska Marine Highway System: Fleet Condition Survey Update	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	200,000	0

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend	
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL	Statewide: Weigh-in-Motion Equipment	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0	
AL	Statewide: Comprehensive Highway Safety Plan	400,000	400,000	0	
	1002 Fed Rcpts (Fed)	400,000	400,000	0	
AL	Alaska Marine Highway System: Ferry Vessel Refurbishment	15,000,000	15,000,000	0	
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	0	
AL	Safe Routes to Schools	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0	
AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	32,000,000	32,000,000	0	
	1002 Fed Rcpts (Fed)	32,000,000	32,000,000	0	
AL	Geographic Information System (GIS) Development (IWAYS)	550,000	1,000,000	450,000	81.8 %
	1002 Fed Rcpts (Fed)	550,000	1,000,000	450,000	81.8 %
AL	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements	500,000	500,000	0	
	1002 Fed Rcpts (Fed)	500,000	500,000	0	
AL	Alaska Disparity Study	0	650,000	650,000	>999 %
	1002 Fed Rcpts (Fed)	0	650,000	650,000	>999 %
AL	American Association of State Highway and Transportation Officials Technical Programs Support	0	100,000	100,000	>999 %
	1002 Fed Rcpts (Fed)	0	100,000	100,000	>999 %
AL	Americans with Disabilities Act: Transition Plan for Rights of Way	0	500,000	500,000	>999 %
	1002 Fed Rcpts (Fed)	0	500,000	500,000	>999 %
AL	Intelligent Transportation Systems Border Infrastructure	0	1,250,000	1,250,000	>999 %
	1002 Fed Rcpts (Fed)	0	1,250,000	1,250,000	>999 %
AL	Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications	0	500,000	500,000	>999 %
	1002 Fed Rcpts (Fed)	0	500,000	500,000	>999 %
AL	Statewide: Air Quality Mobile Source Modeling	0	1,200,000	1,200,000	>999 %
	1002 Fed Rcpts (Fed)	0	1,200,000	1,200,000	>999 %
Deferred Maintenance					
AL	Aviation Deferred Maintenance	3,500,000	3,500,000	0	
	1004 Gen Fund (UGF)	3,500,000	3,500,000	0	
AL	Highways Deferred Maintenance	16,900,000	16,900,000	0	
	1004 Gen Fund (UGF)	16,900,000	16,900,000	0	
AL	Harbors Deferred Maintenance	600,000	600,000	0	
	1004 Gen Fund (UGF)	600,000	600,000	0	
AL	Statewide Facilities Deferred Maintenance	3,100,000	3,100,000	0	
	1004 Gen Fund (UGF)	3,100,000	3,100,000	0	

2011 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>	
Department of Transportation and Public Facilities (continued)					
Deferred Maintenance (continued)					
AL	Alaska Marine Highway System Deferred Maintenance	3,000,000	3,000,000	0	
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0	
University of Alaska					
AP	Federal Receipt Authority for Capital Projects	30,000,000	30,000,000	0	
	1002 Fed Rcpts (Fed)	30,000,000	30,000,000	0	
AP	Annual Renewal and Repurposing	2,000,000	2,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0	
Deferred Maintenance					
AP	Deferred Maintenance and Renewal and Repurposing	37,500,000	37,500,000	0	
	1004 Gen Fund (UGF)	37,500,000	37,500,000	0	
Fund Capitalization					
Unassigned					
AP	Section 5(a), Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))	160,000,000	160,000,000	0	
	1213 AHCC (UGF)	160,000,000	160,000,000	0	
AP	Section 23(c), SB 230 Emerging Energy Technology Fund (Contingent on Passage of SB 222)	0	3,141,600	3,141,600	>999 %
	1002 Fed Rcpts (Fed)	0	3,141,600	3,141,600	>999 %
Fund Transfers					
Unassigned					
AP	Section 6(b), Renewable Energy Fund (AS 42.45.045)	25,000,000	25,000,000	0	
	1213 AHCC (UGF)	25,000,000	25,000,000	0	
*** House District Totals		981,102,001	1,030,884,401	49,782,400	5.1 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	532,456,007	533,928,007	1,472,000	0.3 %
	Designated General (DGF)	30,051,500	30,051,500	0	
	Other State Funds (Other)	49,299,174	49,324,174	25,000	0.1 %
	Federal Receipts (Fed)	369,295,320	417,580,720	48,285,400	13.1 %

2011 Legislature - Capital Budget **Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: All Districts

	<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>Gov Amend</u>	<u>[2] - [1]</u> <u>Governor to Gov Amend</u>	
*** All Districts Totals	1,705,934,720	1,818,846,266	112,911,546	6.6 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	735,656,255	734,110,055	-1,546,200	-0.2 %
Designated General (DGF)	30,051,500	32,851,500	2,800,000	9.3 %
Other State Funds (Other)	110,484,326	91,767,048	-18,717,278	-16.9 %
Federal Receipts (Fed)	829,742,639	960,117,663	130,375,024	15.7 %