

2011 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

Agency	[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Agency Budgets							
Administration	61,130.0	0.0	0.0	0.0	0.0	0.0	61,130.0
Community & Economic Dev	511,634.6	332,908.2	48,500.0	37,671.1	0.0	56,095.0	986,808.9
Corrections	7,400.0	0.0	0.0	0.0	0.0	0.0	7,400.0
Education & Early Dev	6,025.0	0.0	0.0	152,675.7	0.0	0.0	158,700.7
Environmental Conservation	31,089.9	0.0	0.0	0.0	0.0	0.0	31,089.9
Fish and Game	5,047.0	0.0	0.0	0.0	0.0	0.0	5,047.0
Health & Social Services	20,391.1	0.0	0.0	0.0	0.0	0.0	20,391.1
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	0.0	4,210.0
Law	1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0
Military & Veterans Affairs	9,090.0	0.0	0.0	0.0	0.0	0.0	9,090.0
Natural Resources	24,748.7	0.0	0.0	0.0	0.0	0.0	24,748.7
Public Safety	6,278.0	0.0	0.0	0.0	0.0	1,356.5	7,634.6
Revenue	69,179.6	146,000.0	0.0	0.0	0.0	7,200.0	222,379.6
Transportation & Public Fac	139,576.0	0.0	0.0	0.0	0.0	151,756.7	291,332.7
University of Alaska	82,204.0	0.0	0.0	0.0	0.0	0.0	82,204.0
Alaska Court System	10,486.8	0.0	0.0	0.0	0.0	0.0	10,486.8
Total	989,740.7	478,908.2	48,500.0	190,346.8	0.0	216,408.2	1,923,904.0
Statewide Items							
Fund Capitalization	0.0	0.0	0.0	0.0	62,400.0	0.0	62,400.0
Total	0.0	0.0	0.0	0.0	62,400.0	0.0	62,400.0
Statewide Total	989,740.7	478,908.2	48,500.0	190,346.8	62,400.0	216,408.2	1,986,304.0
Funding Summary							
Unrestricted General (UGF)	981,859.2	442,288.0	48,500.0	190,346.8	62,400.0	216,408.2	1,941,802.2
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7

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Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2
Total	0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2