

2011 Legislature - Capital Budget
House District Summary - House Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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House District		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
1	Ketchikan	24,058.4	9,025.0	10,000.0	4,644.2	0.0	320.0	48,047.5
2	Sitka/Petersburg/Wrangell	17,610.2	30,943.8	0.0	1,583.6	0.0	0.0	50,137.7
3-4	Juneau Areawide	21,783.2	2,000.0	12,500.0	0.0	0.0	0.0	36,283.2
5	Cordova/Southeast Islands	31,169.9	7,204.3	26,000.0	1,248.3	0.0	561.7	66,184.2
1-5	Southeast Region	2,775.0	13,180.0	0.0	0.0	0.0	0.0	15,955.0
6	Interior Villages	4,762.6	2,175.9	0.0	24,017.0	0.0	825.0	31,780.5
7-11	Fairbanks Areawide	44,170.2	16,493.2	0.0	10,191.3	0.0	0.0	70,854.7
6-12	Central Region	0.0	0.0	0.0	0.0	0.0	44,000.0	44,000.0
12	Richardson/Glenn Highways	1,849.0	37.0	0.0	1,018.4	0.0	0.0	2,904.4
13-16	Mat-Su Areawide	69,233.0	834.0	0.0	6,000.0	0.0	0.0	76,067.0
16-32	Anchorage Areawide	251,938.8	29,000.0	0.0	15,942.5	0.0	0.0	296,881.3
33-35	Kenai Areawide	49,368.5	77,692.1	0.0	0.0	0.0	45.0	127,105.6
12-35	Southcentral Region	8,848.3	116,700.0	0.0	0.0	0.0	7,200.0	132,748.3
36	Kodiak	30,672.8	8,109.2	0.0	2,182.0	0.0	0.0	40,964.0
37	Bristol Bay/Aleutians	19,250.4	3,317.3	0.0	289.3	0.0	0.0	22,856.9
38	Bethel	27,153.4	4,909.2	0.0	85,481.4	0.0	0.0	117,544.0
36-38	Southwest Region	35.0	17,630.0	0.0	0.0	0.0	0.0	17,665.0
39	Bering Straits	30,313.0	2,171.3	0.0	11,931.7	0.0	0.0	44,416.0
40	Arctic	13,328.0	1,656.0	0.0	23,017.1	0.0	0.0	38,001.1
1-40	Statewide	341,421.0	135,830.0	0.0	2,800.0	62,400.0	163,456.5	705,907.6
Statewide Total		989,740.7	478,908.2	48,500.0	190,346.8	62,400.0	216,408.2	1,986,304.0
Funding Summary								
Unrestricted General (UGF)		981,859.2	442,288.0	48,500.0	190,346.8	62,400.0	216,408.2	1,941,802.2
Designated General (DGF)		7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7