

2011 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

Agency	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Agency Budgets							
Administration	61,130.0	0.0	0.0	0.0	0.0	0.0	61,130.0
Community & Economic Dev	508,908.6	332,908.2	43,000.0	37,671.1	45.0	0.0	922,532.9
Corrections	7,400.0	0.0	0.0	0.0	0.0	0.0	7,400.0
Education & Early Dev	6,025.0	0.0	0.0	152,675.7	0.0	0.0	158,700.7
Environmental Conservation	31,089.9	0.0	0.0	0.0	0.0	0.0	31,089.9
Fish and Game	5,047.0	0.0	0.0	0.0	0.0	0.0	5,047.0
Health & Social Services	20,391.1	0.0	0.0	0.0	0.0	0.0	20,391.1
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	0.0	4,210.0
Law	1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0
Military & Veterans Affairs	9,090.0	0.0	0.0	0.0	0.0	0.0	9,090.0
Natural Resources	24,748.7	0.0	0.0	0.0	0.0	0.0	24,748.7
Public Safety	6,278.0	0.0	0.0	0.0	0.0	1,356.5	7,634.6
Revenue	69,179.6	76,000.0	0.0	0.0	0.0	7,200.0	152,379.6
Transportation & Public Fac	140,007.9	0.0	0.0	0.0	0.0	151,756.7	291,764.5
University of Alaska	82,204.0	0.0	0.0	0.0	0.0	0.0	82,204.0
Alaska Court System	10,486.8	0.0	0.0	0.0	0.0	0.0	10,486.8
Total	987,446.6	408,908.2	43,000.0	190,346.8	45.0	160,313.2	1,790,059.8
Statewide Items							
Fund Capitalization	0.0	0.0	0.0	0.0	62,400.0	0.0	62,400.0
Total	0.0	0.0	0.0	0.0	62,400.0	0.0	62,400.0
Statewide Total	987,446.6	408,908.2	43,000.0	190,346.8	62,445.0	160,313.2	1,852,459.8
Funding Summary							
Unrestricted General (UGF)	979,565.1	180,160.0	43,000.0	190,346.8	62,445.0	160,313.2	1,615,830.1
Designated General (DGF)	7,881.5	228,748.2	0.0	0.0	0.0	0.0	236,629.7

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Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	0.0	222,748.2	0.0	222,748.2
Total	0.0	0.0	0.0	0.0	222,748.2	0.0	222,748.2

Column Definitions

H_Sec1 Cap (HCS Sec1 Cap) - Section 1 - Primary Capital Budget

H_Sec4Energy (HCS Sec 4 Energy) - Section 4 - Energy Projects

H_Sec7Cruise (HCS Sec 7 Cruise) - Section 7 - Cruise ship projects

H_Sec10School (HCS Sec 10 School) - Section 10 - School projects

H_FY12Lang (HCS FY12 Language Sections) - FY12 effective language sections

H_FY11SupCap (HCS Sup Cap) - Supplemental Capital Items - Section 13 plus supplemental language sections