

2011 Legislature - Capital Budget
House District Summary - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
1	Ketchikan	28,656.9	9,025.0	10,000.0	4,644.2	0.0	320.0	52,646.1
2	Sitka/Petersburg/Wrangell	25,468.5	30,943.8	3,000.0	1,583.6	0.0	0.0	60,996.0
3-4	Juneau Areawide	64,931.6	2,000.0	10,000.0	0.0	0.0	0.0	76,931.6
5	Cordova/Southeast Islands	51,185.8	7,204.3	24,000.0	1,248.3	0.0	4,111.7	87,750.1
1-5	Southeast Region	7,775.0	13,180.0	0.0	0.0	0.0	0.0	20,955.0
6	Interior Villages	88,747.6	2,175.9	0.0	24,017.0	0.0	825.0	115,765.5
7-11	Fairbanks Areawide	171,489.2	16,493.2	0.0	10,191.3	0.0	1,660.0	199,833.7
12	Richardson/Glenn Highways	50,814.0	37.0	0.0	1,018.4	0.0	0.0	51,869.4
13-16	Mat-Su Areawide	87,376.5	834.0	0.0	16,200.0	0.0	40,700.0	145,110.5
16-32	Anchorage Areawide	464,456.9	29,000.0	895.0	15,942.5	0.0	0.0	510,294.4
33-35	Kenai Areawide	59,276.0	77,692.1	6,155.0	0.0	45.0	226.5	143,394.6
12-35	Southcentral Region	10,348.3	116,700.0	0.0	0.0	0.0	7,200.0	134,248.3
36	Kodiak	30,680.3	8,109.2	1,984.0	2,182.0	0.0	0.0	42,955.5
37	Bristol Bay/Aleutians	70,651.9	3,317.3	0.0	289.3	0.0	5,300.0	79,558.4
38	Bethel	58,588.4	4,909.2	0.0	85,481.4	0.0	0.0	148,979.0
36-38	Southwest Region	35.0	17,630.0	0.0	0.0	0.0	0.0	17,665.0
39	Bering Straits	58,343.0	2,171.3	0.0	11,931.7	0.0	0.0	72,446.0
40	Arctic	60,423.0	1,656.0	0.0	23,017.1	5,399.7	0.0	90,495.8
1-40	Statewide	854,338.8	73,330.0	600.0	2,800.0	64,800.0	1,406.5	997,275.4
Statewide Total		2,243,586.8	416,408.2	56,634.0	200,546.8	70,244.7	61,749.8	3,049,170.2
Funding Summary								
Unrestricted General (UGF)		979,565.1	180,160.0	43,000.0	190,346.8	62,445.0	160,313.2	1,615,830.1
Designated General (DGF)		7,881.5	228,748.2	0.0	0.0	0.0	0.0	236,629.7
Other State Funds (Other)		186,398.8	0.0	13,634.0	0.0	0.0	-150,050.0	49,982.8
Federal Receipts (Fed)		1,069,741.4	7,500.0	0.0	10,200.0	7,799.7	51,486.5	1,146,727.6

Column Definitions

H_Sec1 Cap (HCS Sec1 Cap) - Section 1 - Primary Capital Budget

H_Sec4Energy (HCS Sec 4 Energy) - Section 4 - Energy Projects

H_Sec7Cruise (HCS Sec 7 Cruise) - Section 7 - Cruise ship projects

H_Sec10School (HCS Sec 10 School) - Section 10 - School projects

H_FY12Lang (HCS FY12 Language Sections) - FY12 effective language sections

H_FY11SupCap (HCS Sup Cap) - Supplemental Capital Items - Section 13 plus supplemental language sections