

2011 Legislature - Capital Budget **House District Summary - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District		[1] GovTotal	[2] SCS3 Total	[3] HCS Total	[2] - [1] GovTotal to SCS3 Total	[3] - [1] GovTotal to HCS Total	[3] - [2] SCS3 Total to HCS Total
1	Ketchikan	12,673.2	51,771.1	52,646.1	39,098.0 308.5 %	39,973.0 315.4 %	875.0 1.7 %
2	Sitka/Petersburg/Wrangell	11,828.9	59,156.7	60,996.0	47,327.8 400.1 %	49,167.1 415.7 %	1,839.2 3.1 %
3-4	Juneau Areawide	42,147.5	73,898.3	76,931.6	31,750.8 75.3 %	34,784.1 82.5 %	3,033.3 4.1 %
5	Cordova/Southeast Islands	38,103.7	68,931.1	87,750.1	30,827.4 80.9 %	49,646.3 130.3 %	18,819.0 27.3 %
1-5	Southeast Region	15,706.0	29,455.0	20,955.0	13,749.0 87.5 %	5,249.0 33.4 %	-8,500.0 -28.9 %
6	Interior Villages	90,337.1	114,945.5	115,765.5	24,608.4 27.2 %	25,428.4 28.1 %	820.0 0.7 %
7-11	Fairbanks Areawide	65,776.9	129,503.1	199,833.7	63,726.2 96.9 %	134,056.8 203.8 %	70,330.6 54.3 %
12	Richardson/Glenn Highways	49,965.0	51,435.4	51,869.4	1,470.4 2.9 %	1,904.4 3.8 %	434.0 0.8 %
13-16	Mat-Su Areawide	90,066.7	102,625.0	145,110.5	12,558.3 13.9 %	55,043.8 61.1 %	42,485.6 41.4 %
16-32	Anchorage Areawide	223,497.3	423,904.5	510,294.4	200,407.2 89.7 %	286,797.0 128.3 %	86,389.9 20.4 %
33-35	Kenai Areawide	18,009.7	119,688.0	143,394.6	101,678.4 564.6 %	125,384.9 696.2 %	23,706.6 19.8 %
12-35	Southcentral Region	72,731.1	111,548.3	134,248.3	38,817.2 53.4 %	61,517.2 84.6 %	22,700.0 20.3 %
36	Kodiak	7,887.2	41,955.4	42,955.5	34,068.2 431.9 %	35,068.3 444.6 %	1,000.1 2.4 %
37	Bristol Bay/Aleutians	60,756.3	79,082.4	79,558.4	18,326.1 30.2 %	18,802.1 30.9 %	476.0 0.6 %
38	Bethel	62,948.5	148,479.0	148,979.0	85,530.5 135.9 %	86,030.5 136.7 %	500.0 0.3 %
36-38	Southwest Region	35.0	17,665.0	17,665.0	17,630.0 >999 %	17,630.0 >999 %	0.0
39	Bering Straits	42,406.7	57,856.0	72,446.0	15,449.3 36.4 %	30,039.3 70.8 %	14,590.0 25.2 %
40	Arctic	61,799.7	85,550.8	90,495.8	23,751.1 38.4 %	28,696.1 46.4 %	4,945.0 5.8 %
1-40	Statewide	1,035,799.4	1,028,234.2	997,275.4	-7,565.2 -0.7 %	-38,524.0 -3.7 %	-30,958.8 -3.0 %
Statewide Total		2,002,475.8	2,795,684.9	3,049,170.2	793,209.0 39.6 %	1,046,694.4 52.3 %	253,485.4 9.1 %
Funding Summary							
Unrestricted General (UGF)		750,463.1	1,673,737.9	1,615,830.1	923,274.8 123.0 %	865,367.0 115.3 %	-57,907.8 -3.5 %
Designated General (DGF)		31,726.5	44,501.7	236,629.7	12,775.2 40.3 %	204,903.2 645.8 %	192,128.0 431.7 %
Other State Funds (Other)		90,017.0	-53,722.4	49,982.8	-143,739.4 -159.7 %	-40,034.2 -44.5 %	103,705.2 -193.0 %
Federal Receipts (Fed)		1,130,269.2	1,131,167.6	1,146,727.6	898.4 0.1 %	16,458.4 1.5 %	15,560.0 1.4 %

Column Definitions

GovTotal (Gov Total Capital Request) - Governor's total capital request including both FY12 and FY11 supplemental projects

SCS3 Total (SCS3 Total) - 3rd Senate Committee Substitute Total

HCS Total (House CS Total) - House Draft CS Total