

2011 Legislature - Capital Budget
House District Summary - House Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
--

House District		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
1	Ketchikan	24,058.4	9,025.0	10,000.0	4,644.2	0.0	320.0	48,047.5
2	Sitka/Petersburg/Wrangell	17,610.2	30,943.8	0.0	1,583.6	0.0	0.0	50,137.7
3-4	Juneau Areawide	24,283.2	2,000.0	10,000.0	0.0	0.0	0.0	36,283.2
5	Cordova/Southeast Islands	28,685.8	7,204.3	23,000.0	1,248.3	0.0	561.7	60,700.1
1-5	Southeast Region	2,775.0	13,180.0	0.0	0.0	0.0	0.0	15,955.0
6	Interior Villages	4,762.6	2,175.9	0.0	24,017.0	0.0	825.0	31,780.5
7-11	Fairbanks Areawide	44,135.2	16,493.2	0.0	10,191.3	0.0	0.0	70,819.7
12	Richardson/Glenn Highways	1,849.0	37.0	0.0	1,018.4	0.0	0.0	2,904.4
13-16	Mat-Su Areawide	68,558.0	834.0	0.0	6,000.0	0.0	0.0	75,392.0
16-32	Anchorage Areawide	251,238.8	29,000.0	0.0	15,942.5	0.0	0.0	296,181.3
33-35	Kenai Areawide	49,368.5	77,692.1	0.0	0.0	45.0	0.0	127,105.6
12-35	Southcentral Region	8,848.3	116,700.0	0.0	0.0	0.0	7,200.0	132,748.3
36	Kodiak	30,672.8	8,109.2	0.0	2,182.0	0.0	0.0	40,964.0
37	Bristol Bay/Aleutians	18,450.4	3,317.3	0.0	289.3	0.0	0.0	22,056.9
38	Bethel	27,153.4	4,909.2	0.0	85,481.4	0.0	0.0	117,544.0
36-38	Southwest Region	35.0	17,630.0	0.0	0.0	0.0	0.0	17,665.0
39	Bering Straits	30,313.0	2,171.3	0.0	11,931.7	0.0	0.0	44,416.0
40	Arctic	13,328.0	1,656.0	0.0	23,017.1	0.0	0.0	38,001.1
1-40	Statewide	341,321.0	65,830.0	0.0	2,800.0	62,400.0	151,406.5	623,757.6
Statewide Total		987,446.6	408,908.2	43,000.0	190,346.8	62,445.0	160,313.2	1,852,459.8
Funding Summary								
Unrestricted General (UGF)		979,565.1	180,160.0	43,000.0	190,346.8	62,445.0	160,313.2	1,615,830.1
Designated General (DGF)		7,881.5	228,748.2	0.0	0.0	0.0	0.0	236,629.7

Column Definitions

H_Sec1 Cap (HCS Sec1 Cap) - Section 1 - Primary Capital Budget

H_Sec4Energy (HCS Sec 4 Energy) - Section 4 - Energy Projects

H_Sec7Cruise (HCS Sec 7 Cruise) - Section 7 - Cruise ship projects

H_Sec10School (HCS Sec 10 School) - Section 10 - School projects

H_FY12Lang (HCS FY12 Language Sections) - FY12 effective language sections

H_FY11SupCap (HCS Sup Cap) - Supplemental Capital Items - Section 13 plus supplemental language sections