

# **2011 Legislature - Capital Budget** **House District Summary - House Structure**

**Numbers and Language**  
**Fund Groups: General Funds**  
**Non Mental Health Transactions**  
**District by Impact**

| House District             |                           | [1]<br>GovTotal] | [2]<br>SCS3 Total] | [3]<br>HCS Total]  | [2] - [1]<br>GovTotal] to SCS3 Total] | [3] - [1]<br>GovTotal] to HCS Total] | [3] - [2]<br>SCS3 Total] to HCS Total] |
|----------------------------|---------------------------|------------------|--------------------|--------------------|---------------------------------------|--------------------------------------|----------------------------------------|
| 1                          | Ketchikan                 | 8,074.6          | 47,172.5           | 48,047.5           | 39,098.0 484.2 %                      | 39,973.0 495.0 %                     | 875.0 1.9 %                            |
| 2                          | Sitka/Petersburg/Wrangell | 3,970.6          | 48,298.4           | 50,137.7           | 44,327.8 >999 %                       | 46,167.1 >999 %                      | 1,839.2 3.8 %                          |
| 3-4                        | Juneau Areawide           | 3,119.6          | 34,870.4           | 36,283.2           | 31,750.8 >999 %                       | 33,163.6 >999 %                      | 1,412.8 4.1 %                          |
| 5                          | Cordova/Southeast Islands | 9,035.5          | 41,881.1           | 60,700.1           | 32,845.6 363.5 %                      | 51,664.5 571.8 %                     | 18,819.0 44.9 %                        |
| 1-5                        | Southeast Region          | 10,706.0         | 24,455.0           | 15,955.0           | 13,749.0 128.4 %                      | 5,249.0 49.0 %                       | -8,500.0 -34.8 %                       |
| 6                          | Interior Villages         | 6,352.1          | 30,960.5           | 31,780.5           | 24,608.4 387.4 %                      | 25,428.4 400.3 %                     | 820.0 2.6 %                            |
| 7-11                       | Fairbanks Areawide        | 4,731.9          | 68,458.1           | 70,819.7           | 63,726.2 >999 %                       | 66,087.8 >999 %                      | 2,361.6 3.4 %                          |
| 12                         | Richardson/Glenn Highways | 1,000.0          | 2,470.4            | 2,904.4            | 1,470.4 147.0 %                       | 1,904.4 190.4 %                      | 434.0 17.6 %                           |
| 13-16                      | Mat-Su Areawide           | 30,548.2         | 43,106.5           | 75,392.0           | 12,558.3 41.1 %                       | 44,843.8 146.8 %                     | 32,285.5 74.9 %                        |
| 16-32                      | Anchorage Areawide        | 38,585.2         | 238,992.4          | 296,181.3          | 200,407.2 519.4 %                     | 257,596.0 667.6 %                    | 57,188.8 23.9 %                        |
| 33-35                      | Kenai Areawide            | 7,875.7          | 103,399.0          | 127,105.6          | 95,523.4 >999 %                       | 119,229.9 >999 %                     | 23,706.6 22.9 %                        |
| 12-35                      | Southcentral Region       | 71,231.1         | 110,048.3          | 132,748.3          | 38,817.2 54.5 %                       | 61,517.2 86.4 %                      | 22,700.0 20.6 %                        |
| 36                         | Kodiak                    | 7,879.7          | 39,963.9           | 40,964.0           | 32,084.2 407.2 %                      | 33,084.3 419.9 %                     | 1,000.1 2.5 %                          |
| 37                         | Bristol Bay/Aleutians     | 3,254.8          | 21,580.9           | 22,056.9           | 18,326.1 563.0 %                      | 18,802.1 577.7 %                     | 476.0 2.2 %                            |
| 38                         | Bethel                    | 31,513.5         | 117,044.0          | 117,544.0          | 85,530.5 271.4 %                      | 86,030.5 273.0 %                     | 500.0 0.4 %                            |
| 36-38                      | Southwest Region          | 35.0             | 17,665.0           | 17,665.0           | 17,630.0 >999 %                       | 17,630.0 >999 %                      | 0.0                                    |
| 39                         | Bering Straits            | 14,376.7         | 29,826.0           | 44,416.0           | 15,449.3 107.5 %                      | 30,039.3 208.9 %                     | 14,590.0 48.9 %                        |
| 40                         | Arctic                    | 9,305.0          | 33,056.1           | 38,001.1           | 23,751.1 255.3 %                      | 28,696.1 308.4 %                     | 4,945.0 15.0 %                         |
| 1-40                       | Statewide                 | 520,594.5        | 664,991.1          | 623,757.6          | 144,396.6 27.7 %                      | 103,163.1 19.8 %                     | -41,233.5 -6.2 %                       |
| <b>Statewide Total</b>     |                           | <b>782,189.6</b> | <b>1,718,239.7</b> | <b>1,852,459.8</b> | <b>936,050.0 119.7 %</b>              | <b>1,070,270.2 136.8 %</b>           | <b>134,220.2 7.8 %</b>                 |
| Funding Summary            |                           |                  |                    |                    |                                       |                                      |                                        |
| Unrestricted General (UGF) |                           | 750,463.1        | 1,673,737.9        | 1,615,830.1        | 923,274.8 123.0 %                     | 865,367.0 115.3 %                    | -57,907.8 -3.5 %                       |
| Designated General (DGF)   |                           | 31,726.5         | 44,501.7           | 236,629.7          | 12,775.2 40.3 %                       | 204,903.2 645.8 %                    | 192,128.0 431.7 %                      |

## Column Definitions

**GovTotal (Gov Total Capital Request)** - Governor's total capital request including both FY12 and FY11 supplemental projects

**SCS3 Total (SCS3 Total)** - 3rd Senate Committee Substitute Total

**HCS Total (House CS Total)** - House Draft CS Total