

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1 Ketchikan

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
AP	Alaska Industrial Development & Export Authority -	6,000,000	0	0	0	0	0	6,000,000
	Ketchikan Shipyard Expansion and Improvement							
	1140 AIDEA Div (UGF)	6,000,000	0	0	0	0	0	6,000,000
***	Program Totals	6,000,000	0	0	0	0	0	6,000,000
Alaska Energy Authority - Energy Projects								
AL	AEA - Ketchikan Whitman Lake Hydroelectric Project	0	8,025,000	0	0	0	0	8,025,000
	1210 Ren Energy (DGF)	0	8,025,000	0	0	0	0	8,025,000
***	Program Totals	0	8,025,000	0	0	0	0	8,025,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Southeast Island School District - Thorne Bay School	0	300,000	0	0	0	0	300,000
	Wood Fired Boiler Project							
	1210 Ren Energy (DGF)	0	300,000	0	0	0	0	300,000
AL	Ketchikan - Whitman Lake Hydroelectric Project	0	700,000	0	0	0	0	700,000
	1210 Ren Energy (DGF)	0	700,000	0	0	0	0	700,000
***	Program Totals	0	1,000,000	0	0	0	0	1,000,000
Grants to Municipalities (AS 37.05.315)								
AP	Coffman Cove - Community Clinic	600,000	0	0	0	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
AP	Ketchikan Gateway Borough - Mariculture Research	300,000	0	0	0	0	0	300,000
	Facility							
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements	1,030,000	0	0	0	0	0	1,030,000
	1004 Gen Fund (UGF)	1,030,000	0	0	0	0	0	1,030,000
AP	Thorne Bay - Davidson Landing Improvements	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals		2,180,000	0	0	0	0	0	2,180,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Ketchikan - Berths I & II Replacement Project	0	0	10,000,000	0	0	0	10,000,000
	1211 Gamble Tax (UGF)	0	0	10,000,000	0	0	0	10,000,000
*** Program Totals		0	0	10,000,000	0	0	0	10,000,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Ketchikan - New Public Library	6,000,000	0	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
*** Program Totals		6,000,000	0	0	0	0	0	6,000,000
Grants to Named Recipients (AS 37.05.316)								
AP	Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School	600,000	0	0	0	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
AP	Ketchikan Little League - Baseball and Softball Indoor Training Facility	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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House District: 1 Ketchikan

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Southeast Island School District - Hollis School Vehicle	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	Women in Safe Homes - New Domestic Violence Shelter in Ketchikan	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals		1,117,000	0	0	0	0	0	1,117,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
AP	Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
*** Program Totals		400,000	0	0	0	0	0	400,000
*** Agency Totals *****		15,697,000	9,025,000	10,000,000	0	0	0	34,722,000
Department of Corrections								
Deferred Maintenance Projects								
AL	Ketchikan - Correctional Center Project	145,000	0	0	0	0	0	145,000
	1004 Gen Fund (UGF)	145,000	0	0	0	0	0	145,000
*** Program Totals		145,000	0	0	0	0	0	145,000

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Department of Corrections (continued)								
*** Agency Totals *****		145,000	0	0	0	0	0	145,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Valley Park Elementary School Roof Replacement	0	0	0	1,211,170	0	0	1,211,170
	1004 Gen Fund (UGF)	0	0	0	1,211,170	0	0	1,211,170
AL	Ketchikan District-wide Electric Boiler Installation	0	0	0	3,432,996	0	0	3,432,996
	1004 Gen Fund (UGF)	0	0	0	3,432,996	0	0	3,432,996
*** Program Totals		0	0	0	4,644,166	0	0	4,644,166
*** Agency Totals *****		0	0	0	4,644,166	0	0	4,644,166
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Ketchikan - Water and Sewer Improvements	3,476,250	0	0	0	0	0	3,476,250
	1004 Gen Fund (UGF)	3,476,250	0	0	0	0	0	3,476,250
AL	Ketchikan - Water and Sewer Main Replacement	2,616,824	0	0	0	0	0	2,616,824
	1004 Gen Fund (UGF)	2,616,824	0	0	0	0	0	2,616,824
*** Program Totals		6,093,074	0	0	0	0	0	6,093,074
*** Agency Totals *****		6,093,074	0	0	0	0	0	6,093,074
Department of Health and Social Services								
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Ketchikan Pioneer Home	1,033,750	0	0	0	0	0	1,033,750
	1004 Gen Fund (UGF)	1,033,750	0	0	0	0	0	1,033,750

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Numbers and Language Non Mental Health Transactions District by Impact

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Department of Health and Social Services (continued)								
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (continued)								
*** Program Totals		1,033,750	0	0	0	0	0	1,033,750
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL Ketchikan Public Health Center		297,723	0	0	0	0	0	297,723
1002 Fed Rcpts (Fed)		53,591	0	0	0	0	0	53,591
1003 G/F Match (UGF)		244,132	0	0	0	0	0	244,132
AL Ketchikan Regional Youth Facility		780,898	0	0	0	0	0	780,898
1004 Gen Fund (UGF)		780,898	0	0	0	0	0	780,898
*** Program Totals		1,078,621	0	0	0	0	0	1,078,621
*** Agency Totals *****		2,112,371	0	0	0	0	0	2,112,371
Department of Military and Veterans Affairs								
Federal Energy Projects								
AL Ketchikan LED Exterior Lighting		10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)		7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)		2,500	0	0	0	0	0	2,500
*** Program Totals		10,000	0	0	0	0	0	10,000
Military and Veterans Affairs Deferred Maintenance Projects								
AL Ketchikan Armory Deferred Maintenance		75,000	0	0	0	0	0	75,000
1002 Fed Rcpts (Fed)		37,500	0	0	0	0	0	37,500
1003 G/F Match (UGF)		37,500	0	0	0	0	0	37,500
*** Program Totals		75,000	0	0	0	0	0	75,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1 Ketchikan

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Department of Military and Veterans Affairs (continued)							
*** Agency Totals *****	85,000	0	0	0	0	0	85,000
Department of Public Safety							
Statewide Facilities Maintenance, Repairs, and Improvements							
AL Ketchikan - Post Improvements	24,500	0	0	0	0	0	24,500
1004 Gen Fund (UGF)	24,500	0	0	0	0	0	24,500
*** Program Totals	24,500	0	0	0	0	0	24,500
*** Agency Totals *****	24,500	0	0	0	0	0	24,500
Department of Transportation and Public Facilities							
AP Ketchikan - Court Office Building Elevator Controls	0	0	0	0	0	120,000	120,000
1004 Gen Fund (UGF)	0	0	0	0	0	120,000	120,000
*** Program Totals	0	0	0	0	0	120,000	120,000
Surface Transportation Program							
AL Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek	3,500,000	0	0	0	0	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
AL Ketchikan - South Tongass Highway Widening - Saxman to Surf Street	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals	4,500,000	0	0	0	0	0	4,500,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1 Ketchikan

	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)							
Emergency Projects							
AL Ketchikan - South Tongass Highway Repair	0	0	0	0	0	200,000	200,000
1004 Gen Fund (UGF)	0	0	0	0	0	200,000	200,000
*** Program Totals	0	0	0	0	0	200,000	200,000
*** Agency Totals *****	4,500,000	0	0	0	0	320,000	4,820,000
*** House District Totals	28,656,945	9,025,000	10,000,000	4,644,166	0	320,000	52,646,111
<u>Funding Summary</u>							
Unrestricted General (UGF)	24,058,354	0	10,000,000	4,644,166	0	320,000	39,022,520
Designated General (DGF)	0	9,025,000	0	0	0	0	9,025,000
Federal Receipts (Fed)	4,598,591	0	0	0	0	0	4,598,591

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Energy Projects								
AL	AEA - Sitka Blue Lake Hydroelectric Project Expansion	0	28,500,000	0	0	0	0	28,500,000
	1210 Ren Energy (DGF)	0	28,500,000	0	0	0	0	28,500,000
*** Program Totals		0	28,500,000	0	0	0	0	28,500,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Pelican - Hydroelectric Upgrade Project	0	1,896,836	0	0	0	0	1,896,836
	1210 Ren Energy (DGF)	0	1,896,836	0	0	0	0	1,896,836
AL	Elfin Cove - Hydroelectric Project	0	347,000	0	0	0	0	347,000
	1210 Ren Energy (DGF)	0	347,000	0	0	0	0	347,000
AL	Sitka - Japonski Island Boathouse Heat Pump	0	125,000	0	0	0	0	125,000
	1210 Ren Energy (DGF)	0	125,000	0	0	0	0	125,000
AL	Wrangell - Electric Vehicle Feasibility Study	0	25,000	0	0	0	0	25,000
	1210 Ren Energy (DGF)	0	25,000	0	0	0	0	25,000
AL	Sitka - Centennial Hall and Library Renewable Energy Feasibility Study	0	30,000	0	0	0	0	30,000
	1210 Ren Energy (DGF)	0	30,000	0	0	0	0	30,000
AL	Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study	0	20,000	0	0	0	0	20,000
	1210 Ren Energy (DGF)	0	20,000	0	0	0	0	20,000
*** Program Totals		0	2,443,836	0	0	0	0	2,443,836
Grants to Municipalities (AS 37.05.315)								
AP	Pelican - Building Maintenance	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Pelican - Fuel Dock and Utility District	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Petersburg - Commercial Vehicle Drive Down	1,810,000	0	0	0	0	0	1,810,000
	1004 Gen Fund (UGF)	1,810,000	0	0	0	0	0	1,810,000
AP	Petersburg - Crane Dock Improvements	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Petersburg - Elderly Housing Facility Roof Replacement	370,000	0	0	0	0	0	370,000
	1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
AP	Petersburg - Elderly Housing Kitchen Rehabilitation	11,000	0	0	0	0	0	11,000
	1004 Gen Fund (UGF)	11,000	0	0	0	0	0	11,000
AP	Petersburg - Hospital Roof Replacement Phase 1	167,648	0	0	0	0	0	167,648
	1004 Gen Fund (UGF)	167,648	0	0	0	0	0	167,648
AP	Petersburg - Museum Expansion Site Preparation	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Petersburg - Museum Retaining Wall Replacement	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Petersburg - New Public Library Construction	263,000	0	0	0	0	0	263,000
	1004 Gen Fund (UGF)	263,000	0	0	0	0	0	263,000
AP	Petersburg - Police Station Repair	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Petersburg - Rifle Range Repair and Improvements	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Petersburg - Sons of Norway Hall Renovation and Repair	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Sitka - Cross Trail Improvements	41,000	0	0	0	0	0	41,000
	1004 Gen Fund (UGF)	41,000	0	0	0	0	0	41,000
AP	Sitka - School District Vocational Education Facility	0	0	0	1,433,000	0	0	1,433,000
	1004 Gen Fund (UGF)	0	0	0	1,433,000	0	0	1,433,000
AP	Wrangell - Boat Yard Improvements	3,700,000	0	0	0	0	0	3,700,000
	1004 Gen Fund (UGF)	3,700,000	0	0	0	0	0	3,700,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Wrangell - Cassiar Street Improvements	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Wrangell - Hospital and Nursing Home Replacement Project	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Wrangell - Library Automation	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
*** Program Totals		10,592,648	0	0	1,433,000	0	0	12,025,648
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Sitka - Commercial Passenger Vessel and Visitors Facility Improvements	0	0	3,000,000	0	0	0	3,000,000
	1206 CPV Tax (Other)	0	0	3,000,000	0	0	0	3,000,000
*** Program Totals		0	0	3,000,000	0	0	0	3,000,000
Grants to Named Recipients (AS 37.05.316)								
AP	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	105,000	0	0	0	0	0	105,000
	1004 Gen Fund (UGF)	105,000	0	0	0	0	0	105,000
AP	Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	KCAW Public Radio - ADA compliance and equipment upgrade	63,000	0	0	0	0	0	63,000
	1004 Gen Fund (UGF)	63,000	0	0	0	0	0	63,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Sitka Sound Science Center - Water System & Facility Upgrades	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle	12,600	0	0	0	0	0	12,600
	1004 Gen Fund (UGF)	12,600	0	0	0	0	0	12,600
AP	Wrangell Cooperative Association - Chief Shakes Tribal House Renovation	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project	67,000	0	0	0	0	0	67,000
	1004 Gen Fund (UGF)	67,000	0	0	0	0	0	67,000
*** Program Totals		922,600	0	0	0	0	0	922,600
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Elfin Cove - Transportation System and Ferry Improvements	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
*** Program Totals		75,000	0	0	0	0	0	75,000
*** Agency Totals *****		11,590,248	30,943,836	3,000,000	1,433,000	0	0	46,967,084
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Pelican High School Mechanical Upgrades	0	0	0	150,628	0	0	150,628
	1004 Gen Fund (UGF)	0	0	0	150,628	0	0	150,628

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Department of Education and Early Development (continued)							
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
*** Program Totals	0	0	0	150,628	0	0	150,628
*** Agency Totals *****	0	0	0	150,628	0	0	150,628
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL Sitka - Ultraviolet Water Disinfection Facility	3,587,500	0	0	0	0	0	3,587,500
1004 Gen Fund (UGF)	3,587,500	0	0	0	0	0	3,587,500
*** Program Totals	3,587,500	0	0	0	0	0	3,587,500
*** Agency Totals *****	3,587,500	0	0	0	0	0	3,587,500
Department of Health and Social Services							
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
AL Sitka Public Health Center	115,780	0	0	0	0	0	115,780
1002 Fed Rcpts (Fed)	20,840	0	0	0	0	0	20,840
1003 G/F Match (UGF)	94,940	0	0	0	0	0	94,940
*** Program Totals	115,780	0	0	0	0	0	115,780
*** Agency Totals *****	115,780	0	0	0	0	0	115,780
Department of Military and Veterans Affairs							
Military and Veterans Affairs Deferred Maintenance Projects							
AL Sitka Armyory Deferred Maintenance	475,000	0	0	0	0	0	475,000
1002 Fed Rcpts (Fed)	337,500	0	0	0	0	0	337,500
1003 G/F Match (UGF)	137,500	0	0	0	0	0	137,500

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Military and Veterans Affairs (continued)								
Military and Veterans Affairs Deferred Maintenance Projects (continued)								
*** Program Totals		475,000	0	0	0	0	0	475,000
*** Agency Totals *****		475,000	0	0	0	0	0	475,000
Department of Natural Resources								
Forest Access Roads Program								
AL Nelson Logging Road		2,200,000	0	0	0	0	0	2,200,000
1004 Gen Fund (UGF)		2,200,000	0	0	0	0	0	2,200,000
*** Program Totals		2,200,000	0	0	0	0	0	2,200,000
*** Agency Totals *****		2,200,000	0	0	0	0	0	2,200,000
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL Sitka - Rocky Gutierrez Airport Runway Overlay		500,000	0	0	0	0	0	500,000
1002 Fed Rcpts (Fed)		500,000	0	0	0	0	0	500,000
*** Program Totals		500,000	0	0	0	0	0	500,000
Surface Transportation Program								
AL Alaska Marine Highway System - Pelican Ferry Terminal Renovation		3,000,000	0	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)		3,000,000	0	0	0	0	0	3,000,000
AL Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement		4,000,000	0	0	0	0	0	4,000,000
1002 Fed Rcpts (Fed)		4,000,000	0	0	0	0	0	4,000,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
*** Program Totals	7,000,000	0	0	0	0	0	7,000,000
*** Agency Totals *****	7,500,000	0	0	0	0	0	7,500,000
*** House District Totals	25,468,528	30,943,836	3,000,000	1,583,628	0	0	60,995,992
<u>Funding Summary</u>							
Unrestricted General (UGF)	17,610,188	0	0	1,583,628	0	0	19,193,816
Designated General (DGF)	0	30,943,836	0	0	0	0	30,943,836
Other State Funds (Other)	0	0	3,000,000	0	0	0	3,000,000
Federal Receipts (Fed)	7,858,340	0	0	0	0	0	7,858,340

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Administration								
Statewide Deferred Maintenance Projects								
AL	Non-Public Building Fund Deferred Maintenance	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AL	Public Building Fund Juneau Facilities Deferred Maintenance	4,515,000	0	0	0	0	0	4,515,000
	1004 Gen Fund (UGF)	1,515,000	0	0	0	0	0	1,515,000
	1147 PublicBldg (Other)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		5,015,000	0	0	0	0	0	5,015,000
*** Agency Totals *****		5,015,000	0	0	0	0	0	5,015,000
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Alaska Electric Light & Power Company - Snettisham	0	2,000,000	0	0	0	0	2,000,000
	Transmission Line Avalanche Mitigation							
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
*** Program Totals		0	2,000,000	0	0	0	0	2,000,000
Grants to Municipalities (AS 37.05.315)								
AP	Juneau - Airport Snow Removal Equipment Facility	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Juneau - Auke Bay Harbor Improvements	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	Juneau - Centennial Hall Roof Replacement and Emergency Improvements	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Juneau - Juneau Arts & Culture Center Lighting Upgrades	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Juneau - Lands Department Affordable Housing	90,000	0	0	0	0	0	90,000
	1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP	Juneau - School District Technology Upgrade	275,000	0	0	0	0	0	275,000
	1004 Gen Fund (UGF)	275,000	0	0	0	0	0	275,000
*** Program Totals		7,415,000	0	0	0	0	0	7,415,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Juneau - Cruise Ship Dock Improvements	0	0	10,000,000	0	0	0	10,000,000
	1211 Gamble Tax (UGF)	0	0	10,000,000	0	0	0	10,000,000
*** Program Totals		0	0	10,000,000	0	0	0	10,000,000
Grants to Named Recipients (AS 37.05.316)								
AP	Catholic Community Service - Site Acquisition and Building Design for Bring the Kids Home Program	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Community In Schools - Drop-Out Prevention Pilot Program	190,000	0	0	0	0	0	190,000
	1004 Gen Fund (UGF)	190,000	0	0	0	0	0	190,000
AP	Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Filipino Community, Inc. - Building Repairs	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Hank Harmon Rifle Range, Inc - New Bathroom Installation	45,000	0	0	0	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
AP	Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Juneau Family Health and Birth Center - Electronic Health Record Software System	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Juneau Youth Services - Emergency Shelter Repairs	85,000	0	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP	Juneau Youth Services - Vehicle Purchase	51,000	0	0	0	0	0	51,000
	1004 Gen Fund (UGF)	51,000	0	0	0	0	0	51,000
AP	Perseverance Theatre, Inc - Audio System Upgrade and Replacement	33,000	0	0	0	0	0	33,000
	1004 Gen Fund (UGF)	33,000	0	0	0	0	0	33,000
AP	REACH, Inc. - Facility Upgrades	40,100	0	0	0	0	0	40,100
	1004 Gen Fund (UGF)	40,100	0	0	0	0	0	40,100
AP	ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Sealaska Heritage Institute - Sealaska Heritage Institute Center	2,500,000	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	Southeast Alaska Independent Living - Adaptive Vehicle	13,500	0	0	0	0	0	13,500
	1004 Gen Fund (UGF)	13,500	0	0	0	0	0	13,500

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Southeast Regional Resource Center, Inc. - Heating System Replacement	70,000	0	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	The HUB Youth Center - After School Program	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
*** Program Totals		3,422,600	0	0	0	0	0	3,422,600
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
AP	Northern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance	707,800	0	0	0	0	0	707,800
	1004 Gen Fund (UGF)	707,800	0	0	0	0	0	707,800
*** Program Totals		707,800	0	0	0	0	0	707,800
*** Agency Totals *****		11,545,400	2,000,000	10,000,000	0	0	0	23,545,400
Department of Corrections								
Deferred Maintenance Projects								
AL	Juneau - Lemon Creek Correctional Center Project	135,000	0	0	0	0	0	135,000
	1004 Gen Fund (UGF)	135,000	0	0	0	0	0	135,000
*** Program Totals		135,000	0	0	0	0	0	135,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Corrections (continued)								
*** Agency Totals *****		135,000	0	0	0	0	0	135,000
Department of Education and Early Development								
AP	State Library, Archives and Museum Facility	5,000,000	0	0	0	0	0	5,000,000
	Construction							
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
*** Program Totals		5,000,000	0	0	0	0	0	5,000,000
*** Agency Totals *****		5,000,000	0	0	0	0	0	5,000,000
Department of Health and Social Services								
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Juneau Pioneer Home	803,844	0	0	0	0	0	803,844
	1004 Gen Fund (UGF)	803,844	0	0	0	0	0	803,844
*** Program Totals		803,844	0	0	0	0	0	803,844
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Johnson Youth Center	115,780	0	0	0	0	0	115,780
	1004 Gen Fund (UGF)	115,780	0	0	0	0	0	115,780
AL	Juneau Public Health Center	57,890	0	0	0	0	0	57,890
	1002 Fed Rcpts (Fed)	10,420	0	0	0	0	0	10,420
	1003 G/F Match (UGF)	47,470	0	0	0	0	0	47,470
*** Program Totals		173,670	0	0	0	0	0	173,670

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Health and Social Services (continued)								
*** Agency Totals *****		977,514	0	0	0	0	0	977,514
Department of Military and Veterans Affairs								
Federal Energy Projects								
AL	Juneau LED Exterior Lighting	10,000	0	0	0	0	0	10,000
	1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
	1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
*** Program Totals		10,000	0	0	0	0	0	10,000
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Juneau Armory Deferred Maintenance	10,000	0	0	0	0	0	10,000
	1002 Fed Rcpts (Fed)	10,000	0	0	0	0	0	10,000
*** Program Totals		10,000	0	0	0	0	0	10,000
*** Agency Totals *****		20,000	0	0	0	0	0	20,000
Department of Natural Resources								
AP	Channel Islands Marine Park Debris Removal and Improvements	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Eagle Beach Snow Grooming Equipment	14,200	0	0	0	0	0	14,200
	1004 Gen Fund (UGF)	14,200	0	0	0	0	0	14,200
AP	Eagle Beach State Recreation Site Campground Improvements	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Juneau Historic Sites Renovation and Habitability	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Natural Resources (continued)								
*** Program Totals		414,200	0	0	0	0	0	414,200
*** Agency Totals *****		414,200	0	0	0	0	0	414,200
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Juneau - Auke Lake Trail and Wayside	1,200,000	0	0	0	0	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000
AL	Juneau - Brotherhood Bridge and Industrial Boulevard Improvements	17,500,000	0	0	0	0	0	17,500,000
	1002 Fed Rcpts (Fed)	17,500,000	0	0	0	0	0	17,500,000
AL	Juneau - Fritz Cove Road Rehabilitation and Repair	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL	Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek	11,300,000	0	0	0	0	0	11,300,000
	1002 Fed Rcpts (Fed)	11,300,000	0	0	0	0	0	11,300,000
AL	Juneau - Mendenhall Valley Street Dust Control	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
*** Program Totals		36,000,000	0	0	0	0	0	36,000,000
*** Agency Totals *****		36,000,000	0	0	0	0	0	36,000,000
University of Alaska								
AP	Juneau Campus Mining Workforce Development	204,000	0	0	0	0	0	204,000
	1004 Gen Fund (UGF)	204,000	0	0	0	0	0	204,000
AP	UAS - Banfield Hall Dormitory Addition	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
University of Alaska (continued)								
*** Program Totals		4,204,000	0	0	0	0	0	4,204,000
Deferred Maintenance								
AL	UAS Main Campus	1,620,500	0	0	0	0	0	1,620,500
	1009 Rev Bonds (Other)	1,620,500	0	0	0	0	0	1,620,500
*** Program Totals		1,620,500	0	0	0	0	0	1,620,500
*** Agency Totals *****		5,824,500	0	0	0	0	0	5,824,500
*** House District Totals		64,931,614	2,000,000	10,000,000	0	0	0	76,931,614
<u>Funding Summary</u>								
	Unrestricted General (UGF)	24,283,194	0	10,000,000	0	0	0	34,283,194
	Designated General (DGF)	0	2,000,000	0	0	0	0	2,000,000
	Other State Funds (Other)	4,620,500	0	0	0	0	0	4,620,500
	Federal Receipts (Fed)	36,027,920	0	0	0	0	0	36,027,920

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Energy Projects								
AL	AEA - Gustavus Electric Company Falls Creek Hydroelectric Debt Reimbursement	0	1,300,000	0	0	0	0	1,300,000
	1210 Ren Energy (DGF)	0	1,300,000	0	0	0	0	1,300,000
*** Program Totals		0	1,300,000	0	0	0	0	1,300,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project	0	475,000	0	0	0	0	475,000
	1210 Ren Energy (DGF)	0	475,000	0	0	0	0	475,000
AL	Kootznوو, Inc. - Thayer Lake Hydroelectric Project	0	1,060,500	0	0	0	0	1,060,500
	1210 Ren Energy (DGF)	0	1,060,500	0	0	0	0	1,060,500
AL	Tenakee Springs - Indian River Hydroelectric Project	0	203,000	0	0	0	0	203,000
	1210 Ren Energy (DGF)	0	203,000	0	0	0	0	203,000
AL	Craig - Biomass Fuel Dryer Project	0	350,000	0	0	0	0	350,000
	1210 Ren Energy (DGF)	0	350,000	0	0	0	0	350,000
AL	Alaska Power Company - Reynolds Creek Hydroelectric Project	0	2,000,000	0	0	0	0	2,000,000
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
AL	Alaska Power Company - Connelly Lake Hydroelectric Project	0	468,000	0	0	0	0	468,000
	1210 Ren Energy (DGF)	0	468,000	0	0	0	0	468,000
AL	Native Village of Eyak - Biomass Feasibility Study	0	75,000	0	0	0	0	75,000
	1210 Ren Energy (DGF)	0	75,000	0	0	0	0	75,000
AL	Alaska Power Company - Schubee Lake Hydroelectric Project	0	80,000	0	0	0	0	80,000
	1210 Ren Energy (DGF)	0	80,000	0	0	0	0	80,000
AL	Haines - Excursion Inlet Hydro Project	0	93,593	0	0	0	0	93,593
	1210 Ren Energy (DGF)	0	93,593	0	0	0	0	93,593

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
AL	Inside Passage Electric Cooperative - Tenakee Inlet	0	599,200	0	0	0	0	599,200
	Geothermal Resource Study							
	1210 Ren Energy (DGF)	0	599,200	0	0	0	0	599,200
AL	Metlakatla Indian Community - Triangle Lake	0	500,000	0	0	0	0	500,000
	Hydroelectric Project							
	1210 Ren Energy (DGF)	0	500,000	0	0	0	0	500,000
*** Program Totals		0	5,904,293	0	0	0	0	5,904,293
Grants to Municipalities (AS 37.05.315)								
AP	Angoon - ANB Hall Wood Fired Boiler	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Angoon - Barge Landing	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Angoon - Road Restoration	1,288,600	0	0	0	0	0	1,288,600
	1004 Gen Fund (UGF)	1,288,600	0	0	0	0	0	1,288,600
AP	Cordova - Breakwater Extension and Boat Ramp	1,400,000	0	0	0	0	0	1,400,000
	1004 Gen Fund (UGF)	1,400,000	0	0	0	0	0	1,400,000
AP	Cordova - Hospital Maintenance and Equipment	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Cordova - Maintenance Shop Roof Extension	7,500	0	0	0	0	0	7,500
	1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
AP	Cordova - North Fill Boat Ramp Improvements	350,000	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
AP	Craig - Community Streets Improvement	1,700,000	0	0	0	0	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	1,700,000
AP	Craig City School District - Communication Systems	40,290	0	0	0	0	0	40,290
	Purchase							
	1004 Gen Fund (UGF)	40,290	0	0	0	0	0	40,290

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Gustavus - Community Broadband Network	235,000	0	0	0	0	0	235,000
	1004 Gen Fund (UGF)	235,000	0	0	0	0	0	235,000
AP	Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment	28,220	0	0	0	0	0	28,220
	1004 Gen Fund (UGF)	28,220	0	0	0	0	0	28,220
AP	Haines - High School Gymnasium Floor Replacement	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Haines Borough - Haines Borough School District - Haines Elementary School - Skis for Students	4,290	0	0	0	0	0	4,290
	1004 Gen Fund (UGF)	4,290	0	0	0	0	0	4,290
AP	Haines Borough - Lutak Port Development Plan	120,000	0	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	Haines Borough - Road Rehabilitation and Maintenance Phase III	4,500,000	0	0	0	0	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP	Hydaburg - Public Works Equipment	370,000	0	0	0	0	0	370,000
	1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
AP	Hydaburg - Replication of Hydaburg Totem Pole Park	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Kake - City Public Works Shop Renovation	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Kake - Fire Truck	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Kake - Public Safety Building Renovations	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Kasaan - Addition of Covered Carport to Clinic	16,000	0	0	0	0	0	16,000
	1004 Gen Fund (UGF)	16,000	0	0	0	0	0	16,000
AP	Klawock - Water and Sewer Upgrade	1,276,000	0	0	0	0	0	1,276,000
	1004 Gen Fund (UGF)	1,276,000	0	0	0	0	0	1,276,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Yakutat - ANB Hall Emergency Repair	60,000	0	0	0	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000
AP	Yakutat - Economic Development Federal Matching Program	646,000	0	0	0	0	0	646,000
	1004 Gen Fund (UGF)	646,000	0	0	0	0	0	646,000
AP	Yakutat - Waterfront Economic Development	1,100,000	0	0	0	0	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	0	0	0	0	1,100,000
*** Program Totals		16,516,900	0	0	0	0	0	16,516,900
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Hoonah - Berthing Facility	0	0	14,000,000	0	0	0	14,000,000
	1206 CPV Tax (Other)	0	0	1,000,000	0	0	0	1,000,000
	1211 Gamble Tax (UGF)	0	0	13,000,000	0	0	0	13,000,000
AP	Skagway - City Dock Improvements	0	0	10,000,000	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	0	7,100,000	0	0	0	7,100,000
	1140 AIDEA Div (UGF)	0	0	2,900,000	0	0	0	2,900,000
*** Program Totals		0	0	24,000,000	0	0	0	24,000,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Skagway - Library Construction and Expansion Project	667,000	0	0	0	0	0	667,000
	1004 Gen Fund (UGF)	667,000	0	0	0	0	0	667,000
*** Program Totals		667,000	0	0	0	0	0	667,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility	106,500	0	0	0	0	0	106,500
	1004 Gen Fund (UGF)	106,500	0	0	0	0	0	106,500
AP	American Bald Eagle Foundation - Raptor Center Completion	269,750	0	0	0	0	0	269,750
	1004 Gen Fund (UGF)	269,750	0	0	0	0	0	269,750
AP	Boy Scouts of America - Haines Boy Scout Camp Facilities Construction	140,000	0	0	0	0	0	140,000
	1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP	Boys & Girls Clubs Alaska - Technology Upgrades & Equipment	3,000	0	0	0	0	0	3,000
	1004 Gen Fund (UGF)	3,000	0	0	0	0	0	3,000
AP	Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration	34,225	0	0	0	0	0	34,225
	1004 Gen Fund (UGF)	34,225	0	0	0	0	0	34,225
AP	Chugach School District - Construction Teacher Housing in Chenega Bay	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Cordova Family Resource Center - Repair, Technology Upgrade, Office Equipment And Children Resources	13,382	0	0	0	0	0	13,382
	1004 Gen Fund (UGF)	13,382	0	0	0	0	0	13,382
AP	Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Hoonah Senior Center - New Wheelchair Equipped Vehicle	13,560	0	0	0	0	0	13,560
	1004 Gen Fund (UGF)	13,560	0	0	0	0	0	13,560

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Skagway Traditional Council - Tribal Public Utility Building Completion	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2	122,000	0	0	0	0	0	122,000
	1004 Gen Fund (UGF)	122,000	0	0	0	0	0	122,000
AP	Southeast Island School District - Edna Bay Teacher Housing and Playground Repair	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Southeast Island School District - Kasaan School Vehicle	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle	12,200	0	0	0	0	0	12,200
	1004 Gen Fund (UGF)	12,200	0	0	0	0	0	12,200
AP	Yakutat Tlingit Tribe - Yakutat Senior Center	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
*** Program Totals		4,296,617	0	0	0	0	0	4,296,617
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
AP	Prince William Sound Aquaculture Corporation - Nets Pens and Hatchery Deferred Maintenance	426,000	0	0	0	0	0	426,000
	1004 Gen Fund (UGF)	426,000	0	0	0	0	0	426,000
*** Program Totals		426,000	0	0	0	0	0	426,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory	3,500,000	0	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AP	Klukwan - Renovation of the Klukwan ANS Hall	44,079	0	0	0	0	0	44,079
	1004 Gen Fund (UGF)	44,079	0	0	0	0	0	44,079
AP	Naukat Bay - Road Grader	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Point Baker - Point Baker Harbor Improvements	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals		4,094,079	0	0	0	0	0	4,094,079
*** Agency Totals *****		26,000,596	7,204,293	24,000,000	0	0	0	57,204,889
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Annette Island School District Phone System Replacement	0	0	0	95,422	0	0	95,422
	1004 Gen Fund (UGF)	0	0	0	95,422	0	0	95,422
AL	Kake District-wide Lighting Upgrades	0	0	0	59,215	0	0	59,215
	1004 Gen Fund (UGF)	0	0	0	59,215	0	0	59,215
AL	Yakutat Elementary Kitchen Renovation Completion	0	0	0	52,172	0	0	52,172
	1004 Gen Fund (UGF)	0	0	0	52,172	0	0	52,172
AL	Tenakee K-12 School Roof Replacement	0	0	0	520,001	0	0	520,001
	1004 Gen Fund (UGF)	0	0	0	520,001	0	0	520,001
AL	Metlakatla Elementary School Underground Fuel Tank Replacement	0	0	0	360,285	0	0	360,285
	1004 Gen Fund (UGF)	0	0	0	360,285	0	0	360,285

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Education and Early Development (continued)							
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
AL Craig Alternative Wood Heat Project	0	0	0	161,172	0	0	161,172
1004 Gen Fund (UGF)	0	0	0	161,172	0	0	161,172
*** Program Totals	0	0	0	1,248,267	0	0	1,248,267
*** Agency Totals *****	0	0	0	1,248,267	0	0	1,248,267
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL Haines - Asbestos Cement Pipe Replacement	535,224	0	0	0	0	0	535,224
1004 Gen Fund (UGF)	535,224	0	0	0	0	0	535,224
*** Program Totals	535,224	0	0	0	0	0	535,224
*** Agency Totals *****	535,224	0	0	0	0	0	535,224
Department of Fish and Game							
Statewide Facility Deferred Maintenance Projects							
AL Cordova Dock and Uplands Improvements	650,000	0	0	0	0	0	650,000
1004 Gen Fund (UGF)	650,000	0	0	0	0	0	650,000
*** Program Totals	650,000	0	0	0	0	0	650,000
*** Agency Totals *****	650,000	0	0	0	0	0	650,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Natural Resources								
AP	Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Haines Fire Facility Modular Replacements	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
*** Program Totals		1,100,000	0	0	0	0	0	1,100,000
*** Agency Totals *****		1,100,000	0	0	0	0	0	1,100,000
Department of Transportation and Public Facilities								
AP	Haines Land Acquisition	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
*** Program Totals		400,000	0	0	0	0	0	400,000
Airport Improvement Program								
AL	Angoon - Airport Environmental Impact Statement	2,500,000	0	0	0	0	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	0	0	0	0	2,500,000
AL	Gustavus - Airport Runway Safety Area	0	0	0	0	0	2,250,000	2,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	2,250,000	2,250,000
*** Program Totals		2,500,000	0	0	0	0	2,250,000	4,750,000
Surface Transportation Program								
AL	Hyder - Salmon River Road Rehabilitation	0	0	0	0	0	1,300,000	1,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	1,300,000	1,300,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Prince of Wales Island - Klawock to Hollis Pavement	20,000,000	0	0	0	0	0	20,000,000
	Rehabilitation and Culvert Replacement							
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
***	Program Totals	20,000,000	0	0	0	0	1,300,000	21,300,000
Emergency Projects								
AL	Haines - Haines Highway MP 19 Repairs	0	0	0	0	0	89,700	89,700
	1004 Gen Fund (UGF)	0	0	0	0	0	89,700	89,700
AL	Hyder - Salmon River Levee Rehabilitation	0	0	0	0	0	472,000	472,000
	1004 Gen Fund (UGF)	0	0	0	0	0	472,000	472,000
***	Program Totals	0	0	0	0	0	561,700	561,700
***	Agency Totals *****	22,900,000	0	0	0	0	4,111,700	27,011,700
***	House District Totals	51,185,820	7,204,293	24,000,000	1,248,267	0	4,111,700	87,750,080
<u>Funding Summary</u>								
	Unrestricted General (UGF)	28,685,820	0	23,000,000	1,248,267	0	561,700	53,495,787
	Designated General (DGF)	0	7,204,293	0	0	0	0	7,204,293
	Other State Funds (Other)	0	0	1,000,000	0	0	0	1,000,000
	Federal Receipts (Fed)	22,500,000	0	0	0	0	3,550,000	26,050,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Southeast Energy Fund	0	10,000,000	0	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
*** Program Totals		0	10,000,000	0	0	0	0	10,000,000
Alaska Energy Authority - Energy Projects								
AL	AEA - Metlakatla Indian Community Metlakatla-Ketchikan	0	2,000,000	0	0	0	0	2,000,000
	Intertie							
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
*** Program Totals		0	2,000,000	0	0	0	0	2,000,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Metlakatla Indian Community - Metlakatla-Ketchikan	0	1,180,000	0	0	0	0	1,180,000
	Intertie							
	1210 Ren Energy (DGF)	0	1,180,000	0	0	0	0	1,180,000
*** Program Totals		0	1,180,000	0	0	0	0	1,180,000
Grants to Named Recipients (AS 37.05.316)								
AP	Southeast Alaska Solid Waste Authority - Planning and	125,000	0	0	0	0	0	125,000
	Development Grant							
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
*** Program Totals		125,000	0	0	0	0	0	125,000

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
AP	Douglas Island Pink and Chum, Inc. - Snettisham	1,250,000	0	0	0	0	0	1,250,000
	Hatchery Maintenance and Upgrade							
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
AP	Northern Southeast Regional Aquaculture Association -	1,044,000	0	0	0	0	0	1,044,000
	Hidden Falls Hatchery Maintenance and Upgrade							
	1004 Gen Fund (UGF)	1,044,000	0	0	0	0	0	1,044,000
*** Program Totals		2,294,000	0	0	0	0	0	2,294,000
*** Agency Totals *****		2,419,000	13,180,000	0	0	0	0	15,599,000
Department of Natural Resources								
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance -	356,000	0	0	0	0	0	356,000
	Southeast Area							
	1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
*** Program Totals		356,000	0	0	0	0	0	356,000
*** Agency Totals *****		356,000	0	0	0	0	0	356,000
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Southeast Region - National Highway System and	5,000,000	0	0	0	0	0	5,000,000
	Non-National Highway System Pavement and Bridge							
	Refurbishment							
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
*** Program Totals	5,000,000	0	0	0	0	0	5,000,000
*** Agency Totals *****	5,000,000	0	0	0	0	0	5,000,000
*** House District Totals	7,775,000	13,180,000	0	0	0	0	20,955,000
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,775,000	10,000,000	0	0	0	0	12,775,000
Designated General (DGF)	0	3,180,000	0	0	0	0	3,180,000
Federal Receipts (Fed)	5,000,000	0	0	0	0	0	5,000,000

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 6 Interior Villages

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project	0	380,000	0	0	0	0	380,000
	1210 Ren Energy (DGF)	0	380,000	0	0	0	0	380,000
AL	University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing	0	472,787	0	0	0	0	472,787
	1210 Ren Energy (DGF)	0	472,787	0	0	0	0	472,787
AL	Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project	0	277,000	0	0	0	0	277,000
	1210 Ren Energy (DGF)	0	277,000	0	0	0	0	277,000
AL	Louden Tribal Council - Renewable Energy Feasibility Study	0	100,000	0	0	0	0	100,000
	1210 Ren Energy (DGF)	0	100,000	0	0	0	0	100,000
AL	Interior Regional Housing Authority - Wood Heating Feasibility Assessments	0	154,477	0	0	0	0	154,477
	1210 Ren Energy (DGF)	0	154,477	0	0	0	0	154,477
AL	Lime Village Traditional Council - Photovoltaic System Retrofit	0	25,000	0	0	0	0	25,000
	1210 Ren Energy (DGF)	0	25,000	0	0	0	0	25,000
AL	Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility	0	111,150	0	0	0	0	111,150
	1210 Ren Energy (DGF)	0	111,150	0	0	0	0	111,150
AL	Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction	0	90,000	0	0	0	0	90,000
	1210 Ren Energy (DGF)	0	90,000	0	0	0	0	90,000
AL	Copper River School District - Kenny Lake School Wood Fired Boiler	0	565,485	0	0	0	0	565,485
	1210 Ren Energy (DGF)	0	565,485	0	0	0	0	565,485

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
*** Program Totals		0	2,175,899	0	0	0	0	2,175,899
Grants to Municipalities (AS 37.05.315)								
AP	Bettles - Road Grader Purchase	426,600	0	0	0	0	0	426,600
	1004 Gen Fund (UGF)	426,600	0	0	0	0	0	426,600
AP	Fort Yukon - Solid Waste Disposal Facility	521,900	0	0	0	0	0	521,900
	1004 Gen Fund (UGF)	521,900	0	0	0	0	0	521,900
AP	Galena - Galena City School District Shop	0	0	0	1,106,100	0	0	1,106,100
	1004 Gen Fund (UGF)	0	0	0	1,106,100	0	0	1,106,100
AP	Galena - GILA Steam Plant Fire Safety, Generator	1,476,800	0	0	0	0	0	1,476,800
	Maintenance and Energy Improvements							
	1004 Gen Fund (UGF)	1,476,800	0	0	0	0	0	1,476,800
AP	Hughes - Vehicle Purchase	89,300	0	0	0	0	0	89,300
	1004 Gen Fund (UGF)	89,300	0	0	0	0	0	89,300
AP	Kaltag - New Clinic Match Funding	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
*** Program Totals		2,664,600	0	0	1,106,100	0	0	3,770,700
Grants to Named Recipients (AS 37.05.316)								
AP	Consortium for Digital Learning - Ipads Purchase	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Deltana Community Corporation - Road Upgrade	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Eagle IRA Council - Clinic Replacement Project	90,000	0	0	0	0	0	90,000
	1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP	Greater Copper Valley Communications, Inc. - Backup	101,000	0	0	0	0	0	101,000
	Generator and Communication Link							
	1004 Gen Fund (UGF)	101,000	0	0	0	0	0	101,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Holy Cross Tribal Council - Community Services Center	300,000	0	0	0	0	0	300,000
	Match Funding							
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Rural Deltana Volunteer Fire Department, Inc. - Deferred	75,000	0	0	0	0	0	75,000
	Maintenance and Improve Energy Efficiency to Station							
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Wrangell Mountains Center - LaChapelle-Hunt	70,000	0	0	0	0	0	70,000
	Educational Homesite & Community Center							
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
*** Program Totals		1,236,000	0	0	0	0	0	1,236,000
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Dot Lake Village - Equipment Purchase	85,000	0	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP	Gakona - Fire Fighter PPE Maintenance and Protective	75,000	0	0	0	0	0	75,000
	Equipment for Fire Fighters and the Public							
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Mentasta Lake - Health Care Clinic Match	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Stony River - Sanitation Improvement Project	192,000	0	0	0	0	0	192,000
	1004 Gen Fund (UGF)	192,000	0	0	0	0	0	192,000
AP	Tetlin - Biomass Energy Project	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals		852,000	0	0	0	0	0	852,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
*** Agency Totals *****		4,752,600	2,175,899	0	1,106,100	0	0	8,034,599
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Arctic Village K-12 School Soil Remediation	0	0	0	5,517,065	0	0	5,517,065
	1004 Gen Fund (UGF)	0	0	0	5,517,065	0	0	5,517,065
AL	Kaltag K-12 School Mechanical And Electrical Upgrades	0	0	0	2,365,365	0	0	2,365,365
	1004 Gen Fund (UGF)	0	0	0	2,365,365	0	0	2,365,365
AL	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	0	0	0	1,142,184	0	0	1,142,184
	1004 Gen Fund (UGF)	0	0	0	1,142,184	0	0	1,142,184
AL	Andrew K. Demoski K-12 School Renovation, Nulato	0	0	0	11,819,009	0	0	11,819,009
	1004 Gen Fund (UGF)	0	0	0	11,819,009	0	0	11,819,009
AL	Nenana K-12 School Major Maintenance	0	0	0	1,354,111	0	0	1,354,111
	1004 Gen Fund (UGF)	0	0	0	1,354,111	0	0	1,354,111
AL	Nenana K-12 School ADA Upgrades and Erosion Control	0	0	0	713,158	0	0	713,158
	1004 Gen Fund (UGF)	0	0	0	713,158	0	0	713,158
*** Program Totals		0	0	0	22,910,892	0	0	22,910,892
*** Agency Totals *****		0	0	0	22,910,892	0	0	22,910,892
Department of Military and Veterans Affairs								
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Koyukuk Armory Deferred Maintenance	40,000	0	0	0	0	0	40,000
	1002 Fed Rcpts (Fed)	30,000	0	0	0	0	0	30,000
	1003 G/F Match (UGF)	10,000	0	0	0	0	0	10,000
*** Program Totals		40,000	0	0	0	0	0	40,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Military and Veterans Affairs (continued)								
*** Agency Totals *****		40,000	0	0	0	0	0	40,000
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Coldfoot - Airport Improvements	10,500,000	0	0	0	0	0	10,500,000
	1002 Fed Rcpts (Fed)	10,500,000	0	0	0	0	0	10,500,000
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation	1,730,000	0	0	0	0	0	1,730,000
	1002 Fed Rcpts (Fed)	1,730,000	0	0	0	0	0	1,730,000
AL	Manley - Airport Relocation	1,625,000	0	0	0	0	0	1,625,000
	1002 Fed Rcpts (Fed)	1,625,000	0	0	0	0	0	1,625,000
*** Program Totals		13,855,000	0	0	0	0	0	13,855,000
Surface Transportation Program								
AL	Dalton Highway - Milepost 11 to 18 Reconstruction	25,000,000	0	0	0	0	0	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000	0	0	0	0	0	25,000,000
AL	Dalton Highway - Milepost 197 to 209	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	Dalton Highway - Milepost 267 Holden Creek Bridge	5,000,000	0	0	0	0	0	5,000,000
	Repair or Replacement							
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
AL	Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
AL	Galena - Campion Road Erosion Protection	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	0	0	0	9,000,000
AL	Livengood - Livengood Creek Bridge Replacement	1,400,000	0	0	0	0	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	0	0	0	0	1,400,000
AL	Nulato - Airport Road Improvements	4,500,000	0	0	0	0	0	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Top of the World Highway - Milepost 0 to 13 - Rehabilitation	12,200,000	0	0	0	0	0	12,200,000
	1002 Fed Rcpts (Fed)	12,200,000	0	0	0	0	0	12,200,000
*** Program Totals		70,100,000	0	0	0	0	0	70,100,000
Emergency Projects								
AL	Tatalina River Bridge Repair	0	0	0	0	0	15,000	15,000
	1004 Gen Fund (UGF)	0	0	0	0	0	15,000	15,000
AL	Taylor Highway Repair	0	0	0	0	0	810,000	810,000
	1004 Gen Fund (UGF)	0	0	0	0	0	810,000	810,000
*** Program Totals		0	0	0	0	0	825,000	825,000
*** Agency Totals *****		83,955,000	0	0	0	0	825,000	84,780,000
*** House District Totals		88,747,600	2,175,899	0	24,016,992	0	825,000	115,765,491
<u>Funding Summary</u>								
	Unrestricted General (UGF)	4,762,600	0	0	24,016,992	0	825,000	29,604,592
	Designated General (DGF)	0	2,175,899	0	0	0	0	2,175,899
	Federal Receipts (Fed)	83,985,000	0	0	0	0	0	83,985,000

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Administration								
Statewide Deferred Maintenance Projects								
AL	Enterprise Technology Services Fairbanks Facilities	245,000	0	0	0	0	0	245,000
	Deferred Maintenance							
	1004 Gen Fund (UGF)	245,000	0	0	0	0	0	245,000
*** Program Totals		245,000	0	0	0	0	0	245,000
*** Agency Totals *****		245,000	0	0	0	0	0	245,000
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Energy Projects								
AL	AEA - Golden Valley Electric Association Eva Creek	0	10,000,000	0	0	0	0	10,000,000
	Wind Farm							
	1210 Ren Energy (DGF)	0	10,000,000	0	0	0	0	10,000,000
*** Program Totals		0	10,000,000	0	0	0	0	10,000,000
Alaska Energy Authority - ARTEC Energy Projects								
AL	AEA - Teeland to Healy Substation Improvements and	0	5,000,000	0	0	0	0	5,000,000
	Repair							
	1210 Ren Energy (DGF)	0	5,000,000	0	0	0	0	5,000,000
*** Program Totals		0	5,000,000	0	0	0	0	5,000,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Golden Valley Electric Association - Eva Creek Wind	0	1,463,200	0	0	0	0	1,463,200
	Turbine Purchase							
	1210 Ren Energy (DGF)	0	1,463,200	0	0	0	0	1,463,200
AL	Native Village of Cantwell - Jack River Hydro Project	0	30,000	0	0	0	0	30,000
	1210 Ren Energy (DGF)	0	30,000	0	0	0	0	30,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
*** Program Totals		0	1,493,200	0	0	0	0	1,493,200
Grants to Municipalities (AS 37.05.315)								
AP	Denali Borough - Cantwell School Asbestos Removal and Reconstruction	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Fairbanks - Self Contained Breathing Apparatus for Fire Department	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction	0	0	0	9,500,000	0	0	9,500,000
	1004 Gen Fund (UGF)	0	0	0	9,500,000	0	0	9,500,000
AP	Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2	3,500,000	0	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AP	Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades	33,000	0	0	0	0	0	33,000
	1004 Gen Fund (UGF)	33,000	0	0	0	0	0	33,000
AP	Fairbanks North Star Borough - Natural Gas Distribution Study	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Fairbanks North Star Borough - Noel Wien Library Upgrades	6,000,000	0	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP	Fairbanks North Star Borough - North Star Fire Station Expansion	92,250	0	0	0	0	0	92,250
	1004 Gen Fund (UGF)	92,250	0	0	0	0	0	92,250

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Fairbanks North Star Borough - Parks and Recreation Facility Improvements	1,950,000	0	0	0	0	0	1,950,000
	1004 Gen Fund (UGF)	1,950,000	0	0	0	0	0	1,950,000
AP	Fairbanks North Star Borough - Pioneer Park Deferred Maintenance	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	Fairbanks North Star Borough - Road Service Area Funding	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	Fairbanks North Star Borough - School Technology Upgrades	281,000	0	0	0	0	0	281,000
	1004 Gen Fund (UGF)	281,000	0	0	0	0	0	281,000
AP	Fairbanks North Star Borough - Tanana Lakes Infrastructure	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Fairbanks North Star Borough - Wood Stove Conversion Program	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	Fairbanks Northstar Borough - Arctic Winter Games Host Society	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		23,086,250	0	0	9,500,000	0	0	32,586,250
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Resource Agency - Biomass Research & Emission Reduction	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Calypso Farm and Ecology Center - School Garden Project	166,750	0	0	0	0	0	166,750
	1004 Gen Fund (UGF)	166,750	0	0	0	0	0	166,750
AP	Chena-Goldstream Volunteer Fire Department - Underground Water Tanks	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure	180,000	0	0	0	0	0	180,000
	1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
AP	Don Bennett Shooting Range - Range Construction	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Ester Volunteer Fire Department - Engine Equipment Purchase	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Fairbanks Dog Park, Inc - Dog Park Improvements	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project	107,000	0	0	0	0	0	107,000
	1004 Gen Fund (UGF)	107,000	0	0	0	0	0	107,000
AP	Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement	64,890	0	0	0	0	0	64,890
	1004 Gen Fund (UGF)	64,890	0	0	0	0	0	64,890

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Fairbanks Tennis Association - Courts Resurfacing & Repair	65,000	0	0	0	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	Friends of the Children - Fairbanks Mentoring Program Pilot Project	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Georgeson Botanical Garden Society - Research Survival Program	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements	120,000	0	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Kids Voting North Alaska - Program Revitalization	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase	31,500	0	0	0	0	0	31,500
	1004 Gen Fund (UGF)	31,500	0	0	0	0	0	31,500
AP	North Star Council on Aging, Inc. - Recovery Project	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	North Star Imagination Library - Literacy Initiative Project	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Pleasant Valley Community Association - Community Center	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Resource Center for Parents and Children - Equipment & Materials	15,697	0	0	0	0	0	15,697
	1004 Gen Fund (UGF)	15,697	0	0	0	0	0	15,697
AP	Steese Area Volunteer Fire Department - Fire Equipment	169,500	0	0	0	0	0	169,500
	1004 Gen Fund (UGF)	169,500	0	0	0	0	0	169,500
AP	Tanana Valley Sportsmen's Foundation - Air Handling System Installation	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Thrivalaska Early Head Start - Outdoor Learning Environment	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Wellspring Revival Ministries - Heating Upgrades	38,000	0	0	0	0	0	38,000
	1004 Gen Fund (UGF)	38,000	0	0	0	0	0	38,000
*** Program Totals		4,563,337	0	0	0	0	0	4,563,337
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Ester - John Trigg Ester Library Design and Construction	80,000	0	0	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
*** Program Totals		80,000	0	0	0	0	0	80,000
*** Agency Totals *****		27,729,587	16,493,200	0	9,500,000	0	0	53,722,787

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Corrections								
Deferred Maintenance Projects								
AL	Fairbanks - Fairbanks Correctional Center Projects	915,000	0	0	0	0	0	915,000
	1004 Gen Fund (UGF)	915,000	0	0	0	0	0	915,000
*** Program Totals		915,000	0	0	0	0	0	915,000
*** Agency Totals *****		915,000	0	0	0	0	0	915,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Tri-Valley K-12 School Gymnasium and Locker Room	0	0	0	691,312	0	0	691,312
	Roof Replacement							
	1004 Gen Fund (UGF)	0	0	0	691,312	0	0	691,312
*** Program Totals		0	0	0	691,312	0	0	691,312
*** Agency Totals *****		0	0	0	691,312	0	0	691,312
Department of Fish and Game								
Statewide Facility Deferred Maintenance Projects								
AL	Fairbanks Regional Office Repairs and Upgrades	750,000	0	0	0	0	0	750,000
	1004 Gen Fund (UGF)	750,000	0	0	0	0	0	750,000
*** Program Totals		750,000	0	0	0	0	0	750,000
*** Agency Totals *****		750,000	0	0	0	0	0	750,000

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Labor and Workforce Development								
AP	Fairbanks Pipeline Training Center Construction and Equipment Purchase	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		3,000,000	0	0	0	0	0	3,000,000
*** Agency Totals *****		3,000,000	0	0	0	0	0	3,000,000
Department of Military and Veterans Affairs								
Army Guard Facilities Projects								
AL	Fairbanks - Extend Organizational Maintenance Shop	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals		1,500,000	0	0	0	0	0	1,500,000
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Fairbanks Armory Deferred Maintenance	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	65,000	0	0	0	0	0	65,000
	1003 G/F Match (UGF)	35,000	0	0	0	0	0	35,000
*** Program Totals		100,000	0	0	0	0	0	100,000
*** Agency Totals *****		1,600,000	0	0	0	0	0	1,600,000
Department of Natural Resources								
AP	Mastodon Trail	85,000	0	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Natural Resources (continued)								
*** Program Totals		85,000	0	0	0	0	0	85,000
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	356,000	0	0	0	0	0	356,000
	1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
*** Program Totals		356,000	0	0	0	0	0	356,000
*** Agency Totals *****		441,000	0	0	0	0	0	441,000
Department of Public Safety								
Statewide Facilities Maintenance, Repairs, and Improvements								
AL	Fairbanks - Post Facility Interior and Exterior Repair and Renovation	39,600	0	0	0	0	0	39,600
	1004 Gen Fund (UGF)	39,600	0	0	0	0	0	39,600
*** Program Totals		39,600	0	0	0	0	0	39,600
*** Agency Totals *****		39,600	0	0	0	0	0	39,600
Department of Transportation and Public Facilities								
AP	Chena Small Tracts Road Bicycle & Pedestrian Facility	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility	180,000	0	0	0	0	0	180,000
	1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
AP	Fairbanks Metropolitan Area Transportation System	10,000,000	0	0	0	0	0	10,000,000
	(FMATS) - Transportation Improvement Program							
	1004 Gen Fund (UGF)	10,000,000	0	0	0	0	0	10,000,000
AP	Northern Region - Material Site Planning and	700,000	0	0	0	0	0	700,000
	Reconnaissance							
	1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
*** Program Totals		10,980,000	0	0	0	0	0	10,980,000
Airport Improvement Program								
AL	Fairbanks International Airport - Aircraft Rescue	16,700,000	0	0	0	0	0	16,700,000
	Firefighting Facility Upgrades							
	1002 Fed Rcpts (Fed)	15,865,000	0	0	0	0	0	15,865,000
	1112 IntAptCons (Other)	835,000	0	0	0	0	0	835,000
AL	Fairbanks International Airport - Equipment	920,000	0	0	0	0	0	920,000
	1027 IntAirport (Other)	920,000	0	0	0	0	0	920,000
*** Program Totals		17,620,000	0	0	0	0	0	17,620,000
Surface Transportation Program								
AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5	6,500,000	0	0	0	0	0	6,500,000
	Reductions							
	1002 Fed Rcpts (Fed)	6,500,000	0	0	0	0	0	6,500,000
AL	Fairbanks Metropolitan Area Transportation System	330,000	0	0	0	0	0	330,000
	(FMATS) - Coordinator's Office							
	1002 Fed Rcpts (Fed)	330,000	0	0	0	0	0	330,000
AL	Fairbanks Metropolitan Area Transportation System	1,100,000	0	0	0	0	0	1,100,000
	(FMATS) - Gold Hill Road Bicycle and Pedestrian Facility							
	1002 Fed Rcpts (Fed)	1,100,000	0	0	0	0	0	1,100,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections	455,000	0	0	0	0	0	455,000
	1002 Fed Rcpts (Fed)	455,000	0	0	0	0	0	455,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement	1,365,000	0	0	0	0	0	1,365,000
	1002 Fed Rcpts (Fed)	1,365,000	0	0	0	0	0	1,365,000
AL	Fairbanks - Air Quality Planning Project	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	Fairbanks - Potter Road Surfacing	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	0	0	0	250,000
AL	Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street	0	0	0	0	0	1,660,000	1,660,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	1,660,000	1,660,000
AL	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	27,000,000	0	0	0	0	0	27,000,000
	1002 Fed Rcpts (Fed)	27,000,000	0	0	0	0	0	27,000,000
AL	Richardson Highway - Milepost 357 - Fairbanks New Weigh Station	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		40,200,000	0	0	0	0	1,660,000	41,860,000
*** Agency Totals *****		68,800,000	0	0	0	0	1,660,000	70,460,000
University of Alaska								
Deferred Maintenance								
AL	UAF Main Campus	66,969,000	0	0	0	0	0	66,969,000
	1009 Rev Bonds (Other)	66,969,000	0	0	0	0	0	66,969,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
University of Alaska (continued)							
Deferred Maintenance (continued)							
AL UAF Community Campus	1,000,000	0	0	0	0	0	1,000,000
1009 Rev Bonds (Other)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals	67,969,000	0	0	0	0	0	67,969,000
*** Agency Totals *****	67,969,000	0	0	0	0	0	67,969,000
*** House District Totals	171,489,187	16,493,200	0	10,191,312	0	1,660,000	199,833,699
<u>Funding Summary</u>							
Unrestricted General (UGF)	44,135,187	0	0	10,191,312	0	0	54,326,499
Designated General (DGF)	0	16,493,200	0	0	0	0	16,493,200
Other State Funds (Other)	69,724,000	0	0	0	0	0	69,724,000
Federal Receipts (Fed)	57,630,000	0	0	0	0	1,660,000	59,290,000

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Bering Pacific Engineering - Eska Creek Hydroelectric Project	0	37,000	0	0	0	0	37,000
	1210 Ren Energy (DGF)	0	37,000	0	0	0	0	37,000
*** Program Totals		0	37,000	0	0	0	0	37,000
Grants to Municipalities (AS 37.05.315)								
AP	Delta Junction - Skid Steer Loader	95,000	0	0	0	0	0	95,000
	1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
AP	Matanuska-Susitna Borough - School District Storage Building	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
*** Program Totals		170,000	0	0	0	0	0	170,000
Grants to Named Recipients (AS 37.05.316)								
AP	Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Midnight Sun Council, BSA, Fairbanks - Aquatics Bathroom, Shower, Changing Facility at Lost Lake Scout Camp	65,000	0	0	0	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Salcha Fair Association - Community Well Project	99,000	0	0	0	0	0	99,000
	1004 Gen Fund (UGF)	99,000	0	0	0	0	0	99,000
AP	Salcha Fire and Rescue, Inc. - Fire and Rescue Station	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Senior Citizens of Interior Alaska - Senior Center Improvements	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Tolsona Fire Department - ALMR Office Building Upgrade	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Tolsona Fire Department - Personal Protection Equipment	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Tolsona Fire Department - Response Vehicles	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
*** Program Totals		604,000	0	0	0	0	0	604,000
*** Agency Totals *****		774,000	37,000	0	0	0	0	811,000
Department of Corrections								
Deferred Maintenance Projects								
AL	Sutton - Palmer Correctional Center Projects	600,000	0	0	0	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
*** Program Totals		600,000	0	0	0	0	0	600,000
*** Agency Totals *****		600,000	0	0	0	0	0	600,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Valdez High School Fire Alarm and Sprinkler Replacement	0	0	0	694,943	0	0	694,943
	1004 Gen Fund (UGF)	0	0	0	694,943	0	0	694,943
AL	Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement	0	0	0	323,446	0	0	323,446
	1004 Gen Fund (UGF)	0	0	0	323,446	0	0	323,446
*** Program Totals		0	0	0	1,018,389	0	0	1,018,389
*** Agency Totals *****		0	0	0	1,018,389	0	0	1,018,389
Department of Natural Resources								
AP	Copper River Fire Facility Modular Replacements	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	Valdez Flooding Control Project	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
*** Program Totals		475,000	0	0	0	0	0	475,000
*** Agency Totals *****		475,000	0	0	0	0	0	475,000
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Copper River Highway - Million Dollar Bridge #0206	11,465,000	0	0	0	0	0	11,465,000
	1002 Fed Rcpts (Fed)	11,465,000	0	0	0	0	0	11,465,000
AL	Glenn Highway - Milepost 172 to 189 Rehabilitation	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement	6,000,000	0	0	0	0	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	0	0	0	0	6,000,000
AL	Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement	7,500,000	0	0	0	0	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	0	0	0	0	7,500,000
AL	Richardson Highway - Milepost 345 Moose Creek Railroad Crossing	14,000,000	0	0	0	0	0	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000	0	0	0	0	0	14,000,000
*** Program Totals		48,965,000	0	0	0	0	0	48,965,000
*** Agency Totals *****		48,965,000	0	0	0	0	0	48,965,000
*** House District Totals		50,814,000	37,000	0	1,018,389	0	0	51,869,389
<u>Funding Summary</u>								
	Unrestricted General (UGF)	1,849,000	0	0	1,018,389	0	0	2,867,389
	Designated General (DGF)	0	37,000	0	0	0	0	37,000
	Federal Receipts (Fed)	48,965,000	0	0	0	0	0	48,965,000

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Eklutna, Inc. - Hunter Creek Hydroelectric Project	0	84,000	0	0	0	0	84,000
	1210 Ren Energy (DGF)	0	84,000	0	0	0	0	84,000
AL	Matanuska-Susitna Borough - Susitna Valley High School Wood Heat	0	750,000	0	0	0	0	750,000
	1210 Ren Energy (DGF)	0	750,000	0	0	0	0	750,000
*** Program Totals		0	834,000	0	0	0	0	834,000
Grants to Municipalities (AS 37.05.315)								
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade	523,000	0	0	0	0	0	523,000
	1004 Gen Fund (UGF)	523,000	0	0	0	0	0	523,000
AP	Anchorage - Mirror Lake Middle School Computer Upgrades	120,000	0	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	Houston - Municipal Road Maintenance	56,000	0	0	0	0	0	56,000
	1004 Gen Fund (UGF)	56,000	0	0	0	0	0	56,000
AP	Matanuska-Susitna Borough - Academy Charter School Classroom Expansion	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Birchtree Elementary School Library	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Bodenbug Creek Bridge Replacements and Repairs	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Colony High School Field Turf Installation	785,000	0	0	0	0	0	785,000
	1004 Gen Fund (UGF)	785,000	0	0	0	0	0	785,000
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Fish Creek Park Pavilion	8,000	0	0	0	0	0	8,000
	1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Lions Court	26,250	0	0	0	0	0	26,250
	1004 Gen Fund (UGF)	26,250	0	0	0	0	0	26,250

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Palmer High School Artificial Turf	800,000	0	0	0	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
AP	Matanuska-Susitna Borough - Point Mackenzie Shoal Study Cost Share	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	37,500,000	0	0	0	0	0	37,500,000
	1004 Gen Fund (UGF)	17,500,000	0	0	0	0	0	17,500,000
	1140 AIDEA Div (UGF)	20,000,000	0	0	0	0	0	20,000,000
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrade	120,000	0	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements	0	0	0	16,200,000	0	0	16,200,000
	1002 Fed Rcpts (Fed)	0	0	0	10,200,000	0	0	10,200,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000
AP	Matanuska-Susitna Borough - School District Technology Upgrade	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Matanuska-Susitna Borough - School District Wireless Access	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Wasilla Firefighting Equipment	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Matanuska-Susitna Borough - West Lakes Firefighting Equipment	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Matanuska-Susitna Borough - Willow Fire Service Area Equipment	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade	220,000	0	0	0	0	0	220,000
	1004 Gen Fund (UGF)	220,000	0	0	0	0	0	220,000
AP	Palmer - Airport Navigational Aids	8,300	0	0	0	0	0	8,300
	1004 Gen Fund (UGF)	8,300	0	0	0	0	0	8,300
AP	Palmer - Arena and Events Center Expansion	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	Palmer - Fire Training Center Station Floor	77,000	0	0	0	0	0	77,000
	1004 Gen Fund (UGF)	77,000	0	0	0	0	0	77,000
AP	Palmer - Matanuska Maid Block Land Acquisition	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Palmer - Sidewalk Improvements	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Wasilla - Airport Access Road	3,100,000	0	0	0	0	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	0	3,100,000
AP	Wasilla - Main Street Couplet	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	Wasilla - Mat-Su Youth Court	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
*** Program Totals		56,043,550	0	0	16,200,000	0	0	72,243,550
Grants to Named Recipients (AS 37.05.316)								
AP	Areawide Community Service Council - Veterans' Memorial Wall	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Federation of Community Councils - Birchwood Community Patrol	8,000	0	0	0	0	0	8,000
	1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000
AP	Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase	460,300	0	0	0	0	0	460,300
	1004 Gen Fund (UGF)	460,300	0	0	0	0	0	460,300
AP	Mid-Valley Seniors Inc - Senior Center Improvements	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Sunshine Community Health Center - Health Clinic Construction	420,000	0	0	0	0	0	420,000
	1004 Gen Fund (UGF)	420,000	0	0	0	0	0	420,000
*** Program Totals		1,813,300	0	0	0	0	0	1,813,300
*** Agency Totals *****		57,856,850	834,000	0	16,200,000	0	0	74,890,850
Department of Corrections								
Deferred Maintenance Projects								
AL	Palmer - Matanuska-Susitna Correctional Center Projects	22,000	0	0	0	0	0	22,000
	1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000
*** Program Totals		22,000	0	0	0	0	0	22,000
*** Agency Totals *****		22,000	0	0	0	0	0	22,000
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Palmer - Southwest Water Utility Extension, Phase 2B Increase	2,575,000	0	0	0	0	0	2,575,000
	1004 Gen Fund (UGF)	2,575,000	0	0	0	0	0	2,575,000
*** Program Totals		2,575,000	0	0	0	0	0	2,575,000

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Numbers and Language Non Mental Health Transactions District by Impact

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Department of Environmental Conservation (continued)								
*** Agency Totals *****		2,575,000	0	0	0	0	0	2,575,000
Department of Fish and Game								
AP	Little Susitna River Weir Relocation	37,000	0	0	0	0	0	37,000
	1004 Gen Fund (UGF)	37,000	0	0	0	0	0	37,000
AP	State Game Refuge Access and Development	720,000	0	0	0	0	0	720,000
	1002 Fed Rcpts (Fed)	540,000	0	0	0	0	0	540,000
	1003 G/F Match (UGF)	180,000	0	0	0	0	0	180,000
*** Program Totals		757,000	0	0	0	0	0	757,000
*** Agency Totals *****		757,000	0	0	0	0	0	757,000
Department of Health and Social Services								
AP	Alaska Veterans and Pioneers Home Storage Unit	885,000	0	0	0	0	0	885,000
	1004 Gen Fund (UGF)	885,000	0	0	0	0	0	885,000
*** Program Totals		885,000	0	0	0	0	0	885,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Alaska Veterans and Pioneers Home	1,282,766	0	0	0	0	0	1,282,766
	1004 Gen Fund (UGF)	1,282,766	0	0	0	0	0	1,282,766
*** Program Totals		1,282,766	0	0	0	0	0	1,282,766
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Matanuska-Susitna Youth Facility	24,810	0	0	0	0	0	24,810
	1004 Gen Fund (UGF)	24,810	0	0	0	0	0	24,810

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Department of Health and Social Services (continued)								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)								
*** Program Totals		24,810	0	0	0	0	0	24,810
*** Agency Totals *****		2,192,576	0	0	0	0	0	2,192,576
Department of Military and Veterans Affairs								
Army Guard Facilities Projects								
AL	Wasilla - Alcantra Complex Barracks Design and Construction	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals		1,500,000	0	0	0	0	0	1,500,000
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Wasilla - Alcantra Armory Deferred Maintenance	2,162,000	0	0	0	0	0	2,162,000
	1002 Fed Rcpts (Fed)	1,178,500	0	0	0	0	0	1,178,500
	1003 G/F Match (UGF)	983,500	0	0	0	0	0	983,500
*** Program Totals		2,162,000	0	0	0	0	0	2,162,000
*** Agency Totals *****		3,662,000	0	0	0	0	0	3,662,000
Department of Natural Resources								
AP	Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3	345,000	0	0	0	0	0	345,000
	1004 Gen Fund (UGF)	345,000	0	0	0	0	0	345,000
AP	Peters Creek Flooding and Erosion Control Project	116,000	0	0	0	0	0	116,000
	1004 Gen Fund (UGF)	116,000	0	0	0	0	0	116,000

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Department of Natural Resources (continued)								
AP	Replace Pesticide Storage Facility-Plant Materials Center	180,000	0	0	0	0	0	180,000
	1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
AP	South Denali Visitor Center Design and Construction	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		3,641,000	0	0	0	0	0	3,641,000
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	290,000	0	0	0	0	0	290,000
	1004 Gen Fund (UGF)	290,000	0	0	0	0	0	290,000
*** Program Totals		290,000	0	0	0	0	0	290,000
*** Agency Totals *****		3,931,000	0	0	0	0	0	3,931,000
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Birchwood - Airport Pavement Rehabilitation	3,100,000	0	0	0	0	0	3,100,000
	1002 Fed Rcpts (Fed)	3,100,000	0	0	0	0	0	3,100,000
AL	Talkeetna - Airport Improvement	0	0	0	0	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	5,000,000	5,000,000
AL	Talkeetna - Airport Pavement Rehabilitation	0	0	0	0	0	5,700,000	5,700,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	5,700,000	5,700,000
*** Program Totals		3,100,000	0	0	0	0	10,700,000	13,800,000
Surface Transportation Program								
AL	Glenn and Parks Highways Corridor ITS Project	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Hatcher Pass - Scenic Overlook and Trailhead Construction	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL	Matanuska-Susitna - Trunk Road Reconstruction	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek	0	0	0	0	0	30,000,000	30,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	30,000,000	30,000,000
*** Program Totals		12,500,000	0	0	0	0	30,000,000	42,500,000
*** Agency Totals *****		15,600,000	0	0	0	0	40,700,000	56,300,000
Alaska Court System								
Deferred Maintenance Projects								
AL	Palmer Courthouse	780,100	0	0	0	0	0	780,100
	1004 Gen Fund (UGF)	780,100	0	0	0	0	0	780,100
*** Program Totals		780,100	0	0	0	0	0	780,100
*** Agency Totals *****		780,100	0	0	0	0	0	780,100
*** House District Totals		87,376,526	834,000	0	16,200,000	0	40,700,000	145,110,526
<u>Funding Summary</u>								
	Unrestricted General (UGF)	68,558,026	0	0	6,000,000	0	0	74,558,026
	Designated General (DGF)	0	834,000	0	0	0	0	834,000
	Federal Receipts (Fed)	18,818,500	0	0	10,200,000	0	40,700,000	69,718,500

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Numbers and Language
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District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Administration								
AP	Atwood Building and Linny Pacillo Parking Garage Improvements	2,800,000	0	0	0	0	0	2,800,000
	1005 GF/Prgm (DGF)	2,800,000	0	0	0	0	0	2,800,000
*** Program Totals		2,800,000	0	0	0	0	0	2,800,000
Statewide Deferred Maintenance Projects								
AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance	490,000	0	0	0	0	0	490,000
	1004 Gen Fund (UGF)	490,000	0	0	0	0	0	490,000
AL	Public Building Fund Anchorage Facilities Deferred Maintenance	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
*** Program Totals		990,000	0	0	0	0	0	990,000
*** Agency Totals *****		3,790,000	0	0	0	0	0	3,790,000
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - ARTEC Energy Projects								
AL	AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair	0	25,000,000	0	0	0	0	25,000,000
	1210 Ren Energy (DGF)	0	25,000,000	0	0	0	0	25,000,000
AL	AEA - Girdwood and Substation Improvements	0	4,000,000	0	0	0	0	4,000,000
	1210 Ren Energy (DGF)	0	4,000,000	0	0	0	0	4,000,000
*** Program Totals		0	29,000,000	0	0	0	0	29,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315)								
AP	Anchorage - 121st Avenue Storm Drain Construction	1,200,000	0	0	0	0	0	1,200,000
	1004 Gen Fund (UGF)	1,200,000	0	0	0	0	0	1,200,000
AP	Anchorage - 32nd Avenue Upgrade	4,100,000	0	0	0	0	0	4,100,000
	1004 Gen Fund (UGF)	4,100,000	0	0	0	0	0	4,100,000
AP	Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension	1,300,000	0	0	0	0	0	1,300,000
	1004 Gen Fund (UGF)	1,300,000	0	0	0	0	0	1,300,000
AP	Anchorage - 75th Avenue & Margaret Circle Area Drainage	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	Anchorage - 9th Avenue Phase II Reconstruction	3,600,000	0	0	0	0	0	3,600,000
	1004 Gen Fund (UGF)	3,600,000	0	0	0	0	0	3,600,000
AP	Anchorage - Abbott Loop Elementary School Library Furniture	7,500	0	0	0	0	0	7,500
	1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
AP	Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Anchorage - Airport Heights Elementary School Equipment	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Alexander Avenue Drainage Improvements	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Alpenglow Elementary School CCTV Security System Upgrade	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Anchorage - Alpenglow Elementary School Lunch Table Replacement	23,000	0	0	0	0	0	23,000
	1004 Gen Fund (UGF)	23,000	0	0	0	0	0	23,000
AP	Anchorage - Aquarian Charter School Lighting	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Anchorage - Aquarian Charter School Playground Safety Surface Upgrade	140,000	0	0	0	0	0	140,000
	1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP	Anchorage - Arlberg Avenue Extension - Winner Creek Area Access	3,500,000	0	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AP	Anchorage - AVAIL High School Classroom Furniture and Books	14,500	0	0	0	0	0	14,500
	1004 Gen Fund (UGF)	14,500	0	0	0	0	0	14,500
AP	Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Anchorage - Bartlett High School Boy's Locker Replacement	320,000	0	0	0	0	0	320,000
	1004 Gen Fund (UGF)	320,000	0	0	0	0	0	320,000
AP	Anchorage - Bartlett High School Carpet Replacement	85,000	0	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP	Anchorage - Bartlett High School Interactive Display Technology	208,000	0	0	0	0	0	208,000
	1004 Gen Fund (UGF)	208,000	0	0	0	0	0	208,000

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Bartlett High School Musical Instruments	80,000	0	0	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP	Anchorage - Bartlett High School Restrooms Flush Valves Replacement	39,150	0	0	0	0	0	39,150
	1004 Gen Fund (UGF)	39,150	0	0	0	0	0	39,150
AP	Anchorage - Baxter Elementary School Classroom Furniture Replacement	95,000	0	0	0	0	0	95,000
	1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
AP	Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program	18,000	0	0	0	0	0	18,000
	1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
AP	Anchorage - Baxter Elementary School Technology Program	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation	55,000	0	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP	Anchorage - Begich Middle School Certifications	15,600	0	0	0	0	0	15,600
	1004 Gen Fund (UGF)	15,600	0	0	0	0	0	15,600
AP	Anchorage - Begich Middle School Musical Instruments	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Begich Middle School Physics Equipment	6,200	0	0	0	0	0	6,200
	1004 Gen Fund (UGF)	6,200	0	0	0	0	0	6,200
AP	Anchorage - Begich Middle School Wind Turbine Conduit and Improvements	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Anchorage - Bowman Elementary School Smart Board Technologies	30,500	0	0	0	0	0	30,500
	1004 Gen Fund (UGF)	30,500	0	0	0	0	0	30,500

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Branche Drive Reconstruction	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Anchorage - Campbell Elementary School Classroom Projectors	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Anchorage - Campbell Elementary School Desk and Chair Replacement	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Anchorage - Central Middle School of Science Music Program Upgrade	18,000	0	0	0	0	0	18,000
	1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
AP	Anchorage - Chester Valley Elementary School Gym Floor Protective Cover	17,500	0	0	0	0	0	17,500
	1004 Gen Fund (UGF)	17,500	0	0	0	0	0	17,500
AP	Anchorage - Chester Valley Elementary School Instructional Materials and Software	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Chester Valley Elementary School Technology Improvements	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Chinook Elementary School Window Replacement	120,000	0	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Chugach Optional Elementary School	30,000	0	0	0	0	0	30,000
	Technology Upgrade							
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road	2,400,000	0	0	0	0	0	2,400,000
	Service Area - Road Rehabilitation							
	1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	2,400,000
AP	Anchorage - Chugiak Senior Center Upgrades	4,200,000	0	0	0	0	0	4,200,000
	1004 Gen Fund (UGF)	4,200,000	0	0	0	0	0	4,200,000
AP	Anchorage - Chugiak Volunteer Fire Department	100,000	0	0	0	0	0	100,000
	Equipment							
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Anchorage - Clark Middle School Medical Laboratory	15,000	0	0	0	0	0	15,000
	Equipment							
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Anchorage - Clark Middle School Musical Instrument	20,000	0	0	0	0	0	20,000
	Purchase							
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Creekside Park Elementary School	25,000	0	0	0	0	0	25,000
	Classroom Equipment							
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Creekside Park Elementary School	25,000	0	0	0	0	0	25,000
	Playground Remodel and Upgrade							
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Creekside Park Elementary School	22,000	0	0	0	0	0	22,000
	Technology Upgrades							
	1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000
AP	Anchorage - Crossroads Landscape Upgrade	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Denali Montessori School Multimedia Equipment	19,000	0	0	0	0	0	19,000
	1004 Gen Fund (UGF)	19,000	0	0	0	0	0	19,000
AP	Anchorage - Digital Police Video Systems	1,392,000	0	0	0	0	0	1,392,000
	1004 Gen Fund (UGF)	1,392,000	0	0	0	0	0	1,392,000
AP	Anchorage - Dimond High School Engineering Academy Expansion	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Dimond High School Ventilation System Upgrade	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Eagle River High School Track & Field Bleachers	130,000	0	0	0	0	0	130,000
	1004 Gen Fund (UGF)	130,000	0	0	0	0	0	130,000
AP	Anchorage - Eagle River Road Upgrade	2,800,000	0	0	0	0	0	2,800,000
	1004 Gen Fund (UGF)	2,800,000	0	0	0	0	0	2,800,000
AP	Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange	2,500,000	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	Anchorage - East High School Exterior Painting of Existing Classroom Wing	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - East High School Field Improvements	0	0	0	2,400,000	0	0	2,400,000
	1004 Gen Fund (UGF)	0	0	0	2,400,000	0	0	2,400,000
AP	Anchorage - East High School Library Improvements	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - East High School Technology Upgrades	114,900	0	0	0	0	0	114,900
	1004 Gen Fund (UGF)	114,900	0	0	0	0	0	114,900
AP	Anchorage - Fairview Elementary School Computer Laptop Cart	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Anchorage - Fire & EMS Apparatus Computers	98,000	0	0	0	0	0	98,000
	1004 Gen Fund (UGF)	98,000	0	0	0	0	0	98,000
AP	Anchorage - Fire Department Battery Powered Extrication Equipment	59,100	0	0	0	0	0	59,100
	1004 Gen Fund (UGF)	59,100	0	0	0	0	0	59,100
AP	Anchorage - Fire Department Command Response Vehicles Replacement	140,000	0	0	0	0	0	140,000
	1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP	Anchorage - Fire Department CPR Equipment	140,000	0	0	0	0	0	140,000
	1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP	Anchorage - Fire Department Investigator Vehicle Purchase	55,000	0	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP	Anchorage - Fire Department Light Rescue Boat	260,000	0	0	0	0	0	260,000
	1004 Gen Fund (UGF)	260,000	0	0	0	0	0	260,000
AP	Anchorage - Fish Creek Trail Construction	325,000	0	0	0	0	0	325,000
	1004 Gen Fund (UGF)	325,000	0	0	0	0	0	325,000
AP	Anchorage - Flooding and Glaciation Matching Program	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	Anchorage - Football Stadium Improvements	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Girdwood School Furniture Replacement	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Gladys Wood Elementary School Interactive Display Technology	65,000	0	0	0	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction	48,000	0	0	0	0	0	48,000
	1004 Gen Fund (UGF)	48,000	0	0	0	0	0	48,000
AP	Anchorage - Goldenview Middle School Stage Rigging Replacement	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Goldenview Middle School-Purchase Library Books & Media	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Anchorage - Government Hill Elementary School Achievement Recognition Program	10,700	0	0	0	0	0	10,700
	1004 Gen Fund (UGF)	10,700	0	0	0	0	0	10,700
AP	Anchorage - Gruening Middle School Gym Lighting Upgrade	55,000	0	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP	Anchorage - Hanshew Middle School Gym Renovation	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Hanshew Middle School Library Upgrade	176,000	0	0	0	0	0	176,000
	1004 Gen Fund (UGF)	176,000	0	0	0	0	0	176,000
AP	Anchorage - Hillside Drainage Improvements	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Anchorage - Hillside Road and Drainage System Rehabilitation	280,000	0	0	0	0	0	280,000
	1004 Gen Fund (UGF)	280,000	0	0	0	0	0	280,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Homestead Elementary School Improvements	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Anchorage - Inlet View Elementary School Interactive Display Technology	75,563	0	0	0	0	0	75,563
	1004 Gen Fund (UGF)	75,563	0	0	0	0	0	75,563
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	Anchorage - Kasuun Elementary School CCTV/Security System Upgrade	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Kasuun Elementary School English Language Equipment	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	Anchorage - Kasuun Elementary School Sound System	28,000	0	0	0	0	0	28,000
	1004 Gen Fund (UGF)	28,000	0	0	0	0	0	28,000
AP	Anchorage - Kincaid Elementary School AV Equipment for Classrooms	11,000	0	0	0	0	0	11,000
	1004 Gen Fund (UGF)	11,000	0	0	0	0	0	11,000
AP	Anchorage - Klatt Elementary School Cafeteria Upgrades	8,000	0	0	0	0	0	8,000
	1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000
AP	Anchorage - Klatt Elementary School Classroom Technology	62,000	0	0	0	0	0	62,000
	1004 Gen Fund (UGF)	62,000	0	0	0	0	0	62,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	Anchorage - Lake Hood Elementary School Classroom Technology	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - License Plate Scanners purchase and installation	32,000	0	0	0	0	0	32,000
	1004 Gen Fund (UGF)	32,000	0	0	0	0	0	32,000
AP	Anchorage - McLaughlin School Classroom Technology Improvements	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Mears Middle School Engineering Program Expansion	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Mears Middle School Gym Lighting Upgrade	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Anchorage - Mountain View Elementary School Library Improvements	17,500	0	0	0	0	0	17,500
	1004 Gen Fund (UGF)	17,500	0	0	0	0	0	17,500
AP	Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface	340,000	0	0	0	0	0	340,000
	1004 Gen Fund (UGF)	340,000	0	0	0	0	0	340,000
AP	Anchorage - Mountain View Elementary School Technology Upgrade	22,000	0	0	0	0	0	22,000
	1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000

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District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Mountain View Library Branch Library Upgrades	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Muldoon Community Park	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	Anchorage - Muldoon Elementary School Computers	36,000	0	0	0	0	0	36,000
	1004 Gen Fund (UGF)	36,000	0	0	0	0	0	36,000
AP	Anchorage - Muldoon Elementary School Interactive Display Technology	132,000	0	0	0	0	0	132,000
	1004 Gen Fund (UGF)	132,000	0	0	0	0	0	132,000
AP	Anchorage - North Star Elementary School Interactive Teaching System	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - North Star Elementary School Library Upgrades	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Northeast Anchorage Road and Drainage Improvements	533,000	0	0	0	0	0	533,000
	1004 Gen Fund (UGF)	533,000	0	0	0	0	0	533,000
AP	Anchorage - Northern Lights Boulevard Sidewalk Construction	920,000	0	0	0	0	0	920,000
	1004 Gen Fund (UGF)	920,000	0	0	0	0	0	920,000
AP	Anchorage - Northwood ABC Elementary School Interactive Display Technology	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road	1,700,000	0	0	0	0	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	1,700,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Nunaka Valley Elementary School Improvements	191,000	0	0	0	0	0	191,000
	1004 Gen Fund (UGF)	191,000	0	0	0	0	0	191,000
AP	Anchorage - Nunaka Valley Elementary School Technology Upgrade	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Anchorage - O'Malley Elementary School Equipment in Support of Technology	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation	210,000	0	0	0	0	0	210,000
	1004 Gen Fund (UGF)	210,000	0	0	0	0	0	210,000
AP	Anchorage - Pavement Rehabilitation Matching Program	6,000,000	0	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP	Anchorage - Polaris K-12 School Direct Digital Controls Recalibration	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Anchorage - Polaris School Science Equipment	27,000	0	0	0	0	0	27,000
	1004 Gen Fund (UGF)	27,000	0	0	0	0	0	27,000
AP	Anchorage - Polaris School Variable Speed Drive Replacement	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Police Department Citizen's Policy Academy Support	56,150	0	0	0	0	0	56,150
	1004 Gen Fund (UGF)	56,150	0	0	0	0	0	56,150
AP	Anchorage - Police Department Patrol Program Rifle Purchase	463,000	0	0	0	0	0	463,000
	1004 Gen Fund (UGF)	463,000	0	0	0	0	0	463,000
AP	Anchorage - Police Department Tasers	47,300	0	0	0	0	0	47,300
	1004 Gen Fund (UGF)	47,300	0	0	0	0	0	47,300
AP	Anchorage - Port of Anchorage Expansion	37,500,000	0	0	0	0	0	37,500,000
	1004 Gen Fund (UGF)	37,500,000	0	0	0	0	0	37,500,000
AP	Anchorage - Project 80s Buildings and Infrastructure	9,872,000	0	0	0	0	0	9,872,000
	1004 Gen Fund (UGF)	9,872,000	0	0	0	0	0	9,872,000
AP	Anchorage - Ptarmigan Elementary School Technology Upgrade	180,000	0	0	0	0	0	180,000
	1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
AP	Anchorage - Rabbit Creek Elementary School Computer Lab Upgrades	8,500	0	0	0	0	0	8,500
	1004 Gen Fund (UGF)	8,500	0	0	0	0	0	8,500
AP	Anchorage - Rabbit Creek Elementary School Control System Upgrade	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Anchorage - Rabbit Creek Elementary School Student Chairs Purchase	21,000	0	0	0	0	0	21,000
	1004 Gen Fund (UGF)	21,000	0	0	0	0	0	21,000
AP	Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	Anchorage - Repair Anchorage Neighborhood Parks	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Road Reclamation	55,000	0	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP	Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Anchorage - Rogers Park Elementary School Equipment Upgrade	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Romig Middle School Furniture Upgrade	65,000	0	0	0	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	Anchorage - Romig Middle School Interactive Display Technology	62,500	0	0	0	0	0	62,500
	1004 Gen Fund (UGF)	62,500	0	0	0	0	0	62,500
AP	Anchorage - Romig Middle School Library Furniture Upgrade	60,000	0	0	0	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000
AP	Anchorage - Romig Middle School Scoreboard and Clock Purchase	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction	155,000	0	0	0	0	0	155,000
	1004 Gen Fund (UGF)	155,000	0	0	0	0	0	155,000
AP	Anchorage - Russian Jack Elementary School Computers	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Russian Jack Elementary School Student Response System	12,000	0	0	0	0	0	12,000
	1004 Gen Fund (UGF)	12,000	0	0	0	0	0	12,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Sand Lake Elementary School Ice Rink Renovation	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Anchorage - SAVE High School Technology Upgrade	39,000	0	0	0	0	0	39,000
	1004 Gen Fund (UGF)	39,000	0	0	0	0	0	39,000
AP	Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Anchorage - Scenic Park Elementary School Furniture and Technology Update	22,100	0	0	0	0	0	22,100
	1004 Gen Fund (UGF)	22,100	0	0	0	0	0	22,100
AP	Anchorage - School District Alaska Native Cultural Materials	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Second Electrical Feeder Line Into Girdwood	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Anchorage - Self Contained Breathing Apparatus Replacement	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Anchorage - Service High School Entry Doors	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Service High School Field Turf	0	0	0	2,100,000	0	0	2,100,000
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	2,100,000
AP	Anchorage - Service High School Repair Leak	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - South Central Law Enforcement Tactical Range & Training Facility	1,532,000	0	0	0	0	0	1,532,000
	1004 Gen Fund (UGF)	1,532,000	0	0	0	0	0	1,532,000
AP	Anchorage - South High School Purchase and Install Interactive Display Technology	470,000	0	0	0	0	0	470,000
	1004 Gen Fund (UGF)	470,000	0	0	0	0	0	470,000
AP	Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Anchorage - Spring Hill Elementary School Server and Computers	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Spring Hill Elementary School Site Upgrades	36,000	0	0	0	0	0	36,000
	1004 Gen Fund (UGF)	36,000	0	0	0	0	0	36,000
AP	Anchorage - Steller Secondary School Interactive Display Technology	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Susitna Elementary School CCTV and Security System Upgrade	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Anchorage - Susitna Elementary School Furniture Upgrade	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Susitna Elementary School Interactive Display Technology	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Susitna Elementary School Technology Upgrade	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Anchorage - Taku Elementary School Art Equipment Upgrade	7,000	0	0	0	0	0	7,000
	1004 Gen Fund (UGF)	7,000	0	0	0	0	0	7,000
AP	Anchorage - Traffic Calming and Safety Improvements	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Anchorage - Trailside Elementary School Computer Lab Software	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Anchorage - Trailside Elementary School Storage Cabinets	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Anchorage - Tudor Elementary School Conference Room Furniture	17,000	0	0	0	0	0	17,000
	1004 Gen Fund (UGF)	17,000	0	0	0	0	0	17,000
AP	Anchorage - Tudor Elementary School Fire Alarm Replacement	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Anchorage - Tudor Elementary School Flushometer Replacement	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Turnagain Elementary School Interactive Display Technology	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - University Lake Park Safety and Community Enhancements	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Waldron Subdivision Tract Purchase	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP	Anchorage - Water Tender Replacement (Chugiak)	450,000	0	0	0	0	0	450,000
	1004 Gen Fund (UGF)	450,000	0	0	0	0	0	450,000
AP	Anchorage - Wendler Middle School Computer Upgrades	70,000	0	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	Anchorage - Wendler Middle School Direct Digital Controls Recalibration	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding	0	0	0	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000
AP	Anchorage - West High School Cafeteria Upgrade	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - West High School Classroom Furniture	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Anchorage - West High School Distance Learning Computer Technology	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	Anchorage - West High School Interactive Display Technology	62,500	0	0	0	0	0	62,500
	1004 Gen Fund (UGF)	62,500	0	0	0	0	0	62,500
AP	Anchorage - Whaley Center CCTV Cameras	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Anchorage - Whaley Center Nurse's Office Upgrade	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Anchorage - William Tyson Elementary School Gym Improvements	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language
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District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - William Tyson Elementary School Office Technology Improvements	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - William Tyson Elementary School Track Installation	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Williwaw Elementary School Interactive Display Technology	70,000	0	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	Anchorage - Willow Crest Elementary School Education Equipment	7,400	0	0	0	0	0	7,400
	1004 Gen Fund (UGF)	7,400	0	0	0	0	0	7,400
AP	Anchorage - Willow Crest Elementary School Interactive Display Technology	18,000	0	0	0	0	0	18,000
	1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
AP	Anchorage - Willow Crest Elementary School Playground Upgrade	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Anchorage - Winterberry K-8 Science Equipment	16,000	0	0	0	0	0	16,000
	1004 Gen Fund (UGF)	16,000	0	0	0	0	0	16,000
AP	Anchorage - Wonder Park Elementary School Lighting Upgrade	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Wonder Park Elementary School Planning	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Wonder Park Elementary School Sound Baffles	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Whittier - Shotgun Cove Road Phase III	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	Whittier - Snow Blower	700,000	0	0	0	0	0	700,000
	1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
*** Program Totals		133,242,163	0	0	7,500,000	0	0	140,742,163
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Anchorage - Alaska Aviation Museum Energy & Safety Improvements	0	0	495,000	0	0	0	495,000
	1206 CPV Tax (Other)	0	0	495,000	0	0	0	495,000
*** Program Totals		0	0	495,000	0	0	0	495,000
Grants to Named Recipients (AS 37.05.316)								
AP	Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement	229,700	0	0	0	0	0	229,700
	1004 Gen Fund (UGF)	229,700	0	0	0	0	0	229,700
AP	Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site	750,000	0	0	0	0	0	750,000
	1004 Gen Fund (UGF)	750,000	0	0	0	0	0	750,000
AP	Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Alaska Children's Services - Cottages Renovation	127,200	0	0	0	0	0	127,200
	1004 Gen Fund (UGF)	127,200	0	0	0	0	0	127,200

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Alaska Museum of Natural History - Facility Renovations and Improvements	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Alaska Native Heritage Center - Education and Administration Facilities Expansion	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	20,000,000	0	0	0	0	0	20,000,000
	1004 Gen Fund (UGF)	20,000,000	0	0	0	0	0	20,000,000
AP	Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology	499,500	0	0	0	0	0	499,500
	1004 Gen Fund (UGF)	499,500	0	0	0	0	0	499,500
AP	Alaska Veterans Museum - Exhibit Presentation and Restoration	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.)	0	0	400,000	0	0	0	400,000
	1206 CPV Tax (Other)	0	0	400,000	0	0	0	400,000
AP	Alaska Zoo - Purchase Vehicle Upgrades and Replacements	268,000	0	0	0	0	0	268,000
	1004 Gen Fund (UGF)	268,000	0	0	0	0	0	268,000
AP	Alaska Zoo - Signage and Grounds Upgrades	161,000	0	0	0	0	0	161,000
	1004 Gen Fund (UGF)	161,000	0	0	0	0	0	161,000
AP	Aleutian Pribilof Islands Association - Public Safety/Fire Gear	24,000	0	0	0	0	0	24,000
	1004 Gen Fund (UGF)	24,000	0	0	0	0	0	24,000
AP	Anchor Arms Inc. - Upgrade and Renovate Safe Harbor	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage - Eagle River Elementary School Emergency Supplies	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	Anchorage Alumni Foundation Kappa Alpha Psi - After School Program	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant	95,000	0	0	0	0	0	95,000
	1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
AP	Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Anchorage Park Foundation - Kincaid Park Singletrack Trail	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation	37,500	0	0	0	0	0	37,500
	1004 Gen Fund (UGF)	37,500	0	0	0	0	0	37,500

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Numbers and Language Non Mental Health Transactions District by Impact

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage Park Foundation - Minnesota Park Renovation	159,000	0	0	0	0	0	159,000
	1004 Gen Fund (UGF)	159,000	0	0	0	0	0	159,000
AP	Anchorage Park Foundation - Mulcahy Ice Rinks Project	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Anchorage Park Foundation - Nunaka Valley North Park Renovation	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	Anchorage Park Foundation - Sand Lake Park Renovation	115,000	0	0	0	0	0	115,000
	1004 Gen Fund (UGF)	115,000	0	0	0	0	0	115,000
AP	Anchorage Park Foundation - Shady Birch Park Renovation	37,500	0	0	0	0	0	37,500
	1004 Gen Fund (UGF)	37,500	0	0	0	0	0	37,500
AP	Anchorage Park Foundation - Sitka Park Renovation	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	Anchorage Park Foundation - Trail Rehabilitation	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Anchorage Park Foundation - Wickersham Park Renovation	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	Anchorage Park Foundation - Windsong Park Renovation	62,000	0	0	0	0	0	62,000
	1004 Gen Fund (UGF)	62,000	0	0	0	0	0	62,000

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Numbers and Language Non Mental Health Transactions District by Impact

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage Park Foundation - Wolverine Park Renovation	67,000	0	0	0	0	0	67,000
	1004 Gen Fund (UGF)	67,000	0	0	0	0	0	67,000
AP	Blood Bank Of Alaska - Facilities And Services Expansion Project	8,200,000	0	0	0	0	0	8,200,000
	1004 Gen Fund (UGF)	8,200,000	0	0	0	0	0	8,200,000
AP	Boys & Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Boys & Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Boys & Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades	21,000	0	0	0	0	0	21,000
	1004 Gen Fund (UGF)	21,000	0	0	0	0	0	21,000
AP	Boys & Girls Clubs Alaska - Woodland Park Club Sprinkler Installation	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Camp Fire USA Alaska Council - Vehicle Purchase	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	Catholic Social Services - Purchase of Replacement Property for Clare House	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Children's Meal Mission, Inc. - Meals For Children	75,850	0	0	0	0	0	75,850
	1004 Gen Fund (UGF)	75,850	0	0	0	0	0	75,850
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Covenant House Alaska - Facility Construction	3,100,000	0	0	0	0	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	0	3,100,000
AP	Dimond High School Alumni Projects, Inc. - Track Replacement	0	0	0	1,950,000	0	0	1,950,000
	1004 Gen Fund (UGF)	0	0	0	1,950,000	0	0	1,950,000
AP	Eagle River Lions - Clubhouse Roof Replacement	102,850	0	0	0	0	0	102,850
	1004 Gen Fund (UGF)	102,850	0	0	0	0	0	102,850
AP	Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment	80,000	0	0	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP	Federation of Community Councils, Inc. - Fairview Community Planning and Revitalization Strategy Development	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	Federation of Community Councils, Inc. - Mountain View Spring Clean-Up	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	70,000	0	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	14,000	0	0	0	0	0	14,000
	1004 Gen Fund (UGF)	14,000	0	0	0	0	0	14,000
AP	Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000

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House District: 16-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project	63,000	0	0	0	0	0	63,000
	1004 Gen Fund (UGF)	63,000	0	0	0	0	0	63,000
AP	Great Alaska Council, Boy Scouts of America - Outdoor Experience Project	120,000	0	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	Great Alaska Council, Boy Scouts of America - Outdoor Programs	406,700	0	0	0	0	0	406,700
	1004 Gen Fund (UGF)	406,700	0	0	0	0	0	406,700
AP	Hope, Inc. - Hope Social Hall Preservation	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Hospice of Anchorage - Camp Erin Grief Camp	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	John R. Noyes Post VFW 9978 - Facility Renovation and Repairs	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	Kincaid Project Group, Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Laborer's International Union of North America Local 341 - Training Facility Construction and Upgrade	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP	Latino Lions Food Bank - Supplies	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Mao Tosi's Alaska Pride - Leadership Program	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Mother Lawrence Food Bank - Supplies	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	Neighbor Works Anchorage - Community Engagement and Resident Services Expansion	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Neighbor Works Anchorage - Homeownership Center	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	North East Community Patrol - North East Anchorage Patrols	9,000	0	0	0	0	0	9,000
	1004 Gen Fund (UGF)	9,000	0	0	0	0	0	9,000
AP	Rural Alaska Community Action Program, Inc. - Child Development Center Construction	800,000	0	0	0	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
AP	Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project	92,000	0	0	0	0	0	92,000
	1004 Gen Fund (UGF)	92,000	0	0	0	0	0	92,000
AP	Southcentral Foundation - Wellness Warriors Auditorium Construction	1,966,000	0	0	0	0	0	1,966,000
	1004 Gen Fund (UGF)	1,966,000	0	0	0	0	0	1,966,000
AP	Special Olympics Alaska - Training Center and Campus Improvements	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	The Arc of Anchorage - Safety and Deferred Maintenance	580,000	0	0	0	0	0	580,000
	1004 Gen Fund (UGF)	580,000	0	0	0	0	0	580,000

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	The Rainbow Connection - Handicapped Treatment and Rehabilitation Services	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	The Salvation Army - Anchorage Corps Community Center Construction	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals		56,818,800	0	400,000	1,950,000	0	0	59,168,800
*** Agency Totals *****		190,060,963	29,000,000	895,000	9,450,000	0	0	229,405,963
Department of Corrections								
Deferred Maintenance Projects								
AL	Eagle River - Combined Hiland Mountain Correctional Center Projects	760,000	0	0	0	0	0	760,000
	1004 Gen Fund (UGF)	760,000	0	0	0	0	0	760,000
*** Program Totals		760,000	0	0	0	0	0	760,000
*** Agency Totals *****		760,000	0	0	0	0	0	760,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Anchorage District-wide Roof Replacements and Structural Upgrades	0	0	0	6,492,500	0	0	6,492,500
	1004 Gen Fund (UGF)	0	0	0	6,492,500	0	0	6,492,500
*** Program Totals		0	0	0	6,492,500	0	0	6,492,500

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Education and Early Development (continued)								
*** Agency Totals *****		0	0	0	6,492,500	0	0	6,492,500
Department of Environmental Conservation								
AP	PSP Testing Equipment - High Performance Liquid Chromatography Analyzer	205,300	0	0	0	0	0	205,300
	1173 GF MisEarn (UGF)	205,300	0	0	0	0	0	205,300
*** Program Totals		205,300	0	0	0	0	0	205,300
Deferred Maintenance								
AP	Environmental Health Laboratory Building Deferred Maintenance	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals		200,000	0	0	0	0	0	200,000
*** Agency Totals *****		405,300	0	0	0	0	0	405,300
Department of Fish and Game								
AP	Campbell Creek Estuary Conservation Project	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
*** Program Totals		500,000	0	0	0	0	0	500,000
*** Agency Totals *****		500,000	0	0	0	0	0	500,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Health and Social Services								
AP	McLaughlin Youth Center Safety and Security Phase 1 Completion	4,275,000	0	0	0	0	0	4,275,000
	1004 Gen Fund (UGF)	4,275,000	0	0	0	0	0	4,275,000
*** Program Totals		4,275,000	0	0	0	0	0	4,275,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Anchorage Pioneer Home	879,640	0	0	0	0	0	879,640
	1004 Gen Fund (UGF)	879,640	0	0	0	0	0	879,640
*** Program Totals		879,640	0	0	0	0	0	879,640
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Alaska Psychiatric Institute	423,015	0	0	0	0	0	423,015
	1004 Gen Fund (UGF)	423,015	0	0	0	0	0	423,015
AL	Anchorage Public Health Laboratory	119,848	0	0	0	0	0	119,848
	1004 Gen Fund (UGF)	119,848	0	0	0	0	0	119,848
AL	McLaughlin Youth Center	1,038,023	0	0	0	0	0	1,038,023
	1004 Gen Fund (UGF)	1,038,023	0	0	0	0	0	1,038,023
*** Program Totals		1,580,886	0	0	0	0	0	1,580,886
*** Agency Totals *****		6,735,526	0	0	0	0	0	6,735,526
Department of Military and Veterans Affairs								
Army Guard Facilities Projects								
AL	Fort Richardson - Camp Carroll Fire Sprinkler System Installation	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Military and Veterans Affairs (continued)								
Army Guard Facilities Projects (continued)								
AL	Fort Richardson - Camp Denali Fire Sprinkler System Design	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	150,000	0	0	0	0	0	150,000
	1003 G/F Match (UGF)	100,000	0	0	0	0	0	100,000
*** Program Totals		750,000	0	0	0	0	0	750,000
Federal Energy Projects								
AL	Fort Richardson - Bryant Airfield Solar Energy Collection System Design	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	0	0	0	250,000
*** Program Totals		250,000	0	0	0	0	0	250,000
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Fort Richardson - Bryant Airfield Armory Deferred Maintenance	2,895,000	0	0	0	0	0	2,895,000
	1002 Fed Rcpts (Fed)	2,895,000	0	0	0	0	0	2,895,000
AL	Fort Richardson - Camp Carroll Armory Deferred Maintenance	1,090,000	0	0	0	0	0	1,090,000
	1002 Fed Rcpts (Fed)	915,000	0	0	0	0	0	915,000
	1003 G/F Match (UGF)	175,000	0	0	0	0	0	175,000
AL	Fort Richardson - Camp Denali Armory Deferred Maintenance	1,048,800	0	0	0	0	0	1,048,800
	1002 Fed Rcpts (Fed)	542,300	0	0	0	0	0	542,300
	1003 G/F Match (UGF)	506,500	0	0	0	0	0	506,500
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Military and Veterans Affairs (continued)								
Military and Veterans Affairs Deferred Maintenance Projects (continued)								
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement (continued)							
	1003 G/F Match (UGF)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals		8,033,800	0	0	0	0	0	8,033,800
*** Agency Totals *****		9,033,800	0	0	0	0	0	9,033,800
Department of Natural Resources								
AP	Canada Thistle Infestations Eradication and Control	170,000	0	0	0	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	0	0	0	170,000
AP	Chugach State Park Glen Alps Parking Improvements	715,537	0	0	0	0	0	715,537
	1004 Gen Fund (UGF)	715,537	0	0	0	0	0	715,537
AP	Homestead Trail Road Safety and Drainage Improvements	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	National Coastal Wetland Grant	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		1,935,537	0	0	0	0	0	1,935,537
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	351,000	0	0	0	0	0	351,000
	1004 Gen Fund (UGF)	351,000	0	0	0	0	0	351,000
*** Program Totals		351,000	0	0	0	0	0	351,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Natural Resources (continued)								
*** Agency Totals *****		2,286,537	0	0	0	0	0	2,286,537
Department of Public Safety								
AP	Anchorage Aircraft Hangar Improvements	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		1,000,000	0	0	0	0	0	1,000,000
Statewide Facilities Maintenance, Repairs, and Improvements								
AL	Anchorage Aircraft Hangar Air Compressor	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
*** Program Totals		75,000	0	0	0	0	0	75,000
*** Agency Totals *****		1,075,000	0	0	0	0	0	1,075,000
Department of Transportation and Public Facilities								
AP	Muldoon Road and Glenn Highway Interchange Study	1,431,850	0	0	0	0	0	1,431,850
	1004 Gen Fund (UGF)	1,431,850	0	0	0	0	0	1,431,850
*** Program Totals		1,431,850	0	0	0	0	0	1,431,850
Highways and Facilities								
AL	Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade	350,000	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Highways and Facilities (continued)								
*** Program Totals		350,000	0	0	0	0	0	350,000
Airport Improvement Program								
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	3,000,000	0	0	0	0	0	3,000,000
	1027 IntAirport (Other)	3,000,000	0	0	0	0	0	3,000,000
AL	Ted Stevens Anchorage International Airport - Annual Improvements	1,000,000	0	0	0	0	0	1,000,000
	1112 IntAptCons (Other)	1,000,000	0	0	0	0	0	1,000,000
AL	Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement	1,700,000	0	0	0	0	0	1,700,000
	1002 Fed Rcpts (Fed)	1,593,750	0	0	0	0	0	1,593,750
	1027 IntAirport (Other)	106,250	0	0	0	0	0	106,250
AL	Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement	400,000	0	0	0	0	0	400,000
	1027 IntAirport (Other)	400,000	0	0	0	0	0	400,000
AL	Ted Stevens Anchorage International Airport - E21 Gate / Sallyport	1,024,000	0	0	0	0	0	1,024,000
	1002 Fed Rcpts (Fed)	884,000	0	0	0	0	0	884,000
	1112 IntAptCons (Other)	140,000	0	0	0	0	0	140,000
AL	Ted Stevens Anchorage International Airport - Environmental Compliance	1,000,000	0	0	0	0	0	1,000,000
	1027 IntAirport (Other)	1,000,000	0	0	0	0	0	1,000,000
AL	Ted Stevens Anchorage International Airport - Equipment	8,860,000	0	0	0	0	0	8,860,000
	1002 Fed Rcpts (Fed)	2,108,000	0	0	0	0	0	2,108,000
	1027 IntAirport (Other)	1,000,000	0	0	0	0	0	1,000,000
	1112 IntAptCons (Other)	5,752,000	0	0	0	0	0	5,752,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	4,600,000	0	0	0	0	0	4,600,000
	1027 IntAirport (Other)	4,600,000	0	0	0	0	0	4,600,000
AL	Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping	1,800,000	0	0	0	0	0	1,800,000
	1112 IntAptCons (Other)	1,800,000	0	0	0	0	0	1,800,000
AL	Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility	30,000,000	0	0	0	0	0	30,000,000
	1002 Fed Rcpts (Fed)	28,125,000	0	0	0	0	0	28,125,000
	1112 IntAptCons (Other)	1,875,000	0	0	0	0	0	1,875,000
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	2,485,500	0	0	0	0	0	2,485,500
	1027 IntAirport (Other)	2,485,500	0	0	0	0	0	2,485,500
AL	Ted Stevens Anchorage International Airport - Jet Bridge Replacements	2,800,000	0	0	0	0	0	2,800,000
	1112 IntAptCons (Other)	2,800,000	0	0	0	0	0	2,800,000
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	1,052,632	0	0	0	0	0	1,052,632
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
	1112 IntAptCons (Other)	52,632	0	0	0	0	0	52,632
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	1,300,000	0	0	0	0	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	0	0	0	0	1,300,000
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	950,000	0	0	0	0	0	950,000
	1112 IntAptCons (Other)	50,000	0	0	0	0	0	50,000

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study	716,667	0	0	0	0	0	716,667
	1002 Fed Rcpts (Fed)	671,875	0	0	0	0	0	671,875
	1112 IntAptCons (Other)	44,792	0	0	0	0	0	44,792
AL	Ted Stevens Anchorage International Airport - North Terminal Exterior Paint	1,926,000	0	0	0	0	0	1,926,000
	1112 IntAptCons (Other)	1,926,000	0	0	0	0	0	1,926,000
AL	Ted Stevens Anchorage International Airport - North Terminal Gate N7	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	1,875,000	0	0	0	0	0	1,875,000
	1112 IntAptCons (Other)	125,000	0	0	0	0	0	125,000
AL	Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements	2,000,000	0	0	0	0	0	2,000,000
	1027 IntAirport (Other)	2,000,000	0	0	0	0	0	2,000,000
AL	Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP)	18,600,000	0	0	0	0	0	18,600,000
	1002 Fed Rcpts (Fed)	17,437,500	0	0	0	0	0	17,437,500
	1112 IntAptCons (Other)	1,162,500	0	0	0	0	0	1,162,500
AL	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	4,687,500	0	0	0	0	0	4,687,500
	1112 IntAptCons (Other)	312,500	0	0	0	0	0	312,500
AL	Ted Stevens Anchorage International Airport - Runway Deicer Storage	400,000	0	0	0	0	0	400,000
	1112 IntAptCons (Other)	400,000	0	0	0	0	0	400,000
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	14,062,500	0	0	0	0	0	14,062,500
	1112 IntAptCons (Other)	937,500	0	0	0	0	0	937,500

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Numbers and Language
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District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Terminal Seating	1,700,000	0	0	0	0	0	1,700,000
	1027 IntAirport (Other)	1,700,000	0	0	0	0	0	1,700,000
AL	Whittier - Airport Master Plan	125,000	0	0	0	0	0	125,000
	1002 Fed Rcpts (Fed)	125,000	0	0	0	0	0	125,000
*** Program Totals		109,489,799	0	0	0	0	0	109,489,799
Surface Transportation Program								
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	300,000	0	0	0	0	0	300,000
	1002 Fed Rcpts (Fed)	300,000	0	0	0	0	0	300,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction	22,000,000	0	0	0	0	0	22,000,000
	1002 Fed Rcpts (Fed)	22,000,000	0	0	0	0	0	22,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	720,000	0	0	0	0	0	720,000
	1002 Fed Rcpts (Fed)	720,000	0	0	0	0	0	720,000
AL	New Seward Highway - Rabbit Creek to 36th Avenue	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Seward Highway - Anchorage to Portage Glacier Road	750,000	0	0	0	0	0	750,000
	ITS Project							
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
AL	Seward Highway - Dowling to Tudor Reconstruction	20,000,000	0	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL	Seward Highway - Milepost 104 to 115 Passing Lanes -	15,000,000	0	0	0	0	0	15,000,000
	Indian to Potter							
	1002 Fed Rcpts (Fed)	15,000,000	0	0	0	0	0	15,000,000
AL	Whittier - Maintenance and Operations	2,200,000	0	0	0	0	0	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000	0	0	0	0	0	2,200,000
*** Program Totals		67,170,000	0	0	0	0	0	67,170,000
*** Agency Totals *****		178,441,649	0	0	0	0	0	178,441,649
University of Alaska								
AP	UAA - Shootout Partnership	2,500,000	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	UAA - Community Sports Arena	34,000,000	0	0	0	0	0	34,000,000
	1004 Gen Fund (UGF)	34,000,000	0	0	0	0	0	34,000,000
AP	University Honors College Student Support	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals		36,700,000	0	0	0	0	0	36,700,000
Deferred Maintenance								
AL	UAA Main Campus	26,284,000	0	0	0	0	0	26,284,000
	1009 Rev Bonds (Other)	26,284,000	0	0	0	0	0	26,284,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
University of Alaska (continued)								
Deferred Maintenance (continued)								
AL	UAA Community Campus	2,022,000	0	0	0	0	0	2,022,000
	1009 Rev Bonds (Other)	2,022,000	0	0	0	0	0	2,022,000
*** Program Totals		28,306,000	0	0	0	0	0	28,306,000
*** Agency Totals *****		65,006,000	0	0	0	0	0	65,006,000
Alaska Court System								
AP	Anchorage Campus Court Renovation	4,500,000	0	0	0	0	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP	Nesbett Courthouse Renovation	425,200	0	0	0	0	0	425,200
	1004 Gen Fund (UGF)	425,200	0	0	0	0	0	425,200
*** Program Totals		4,925,200	0	0	0	0	0	4,925,200
Deferred Maintenance Projects								
AL	Anchorage Nesbett Courthouse	1,326,800	0	0	0	0	0	1,326,800
	1004 Gen Fund (UGF)	1,326,800	0	0	0	0	0	1,326,800
AL	Anchorage Snowden Administrative Building	110,100	0	0	0	0	0	110,100
	1004 Gen Fund (UGF)	110,100	0	0	0	0	0	110,100
*** Program Totals		1,436,900	0	0	0	0	0	1,436,900
*** Agency Totals *****		6,362,100	0	0	0	0	0	6,362,100
*** House District Totals		464,456,875	29,000,000	895,000	15,942,500	0	0	510,294,375

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	248,438,776	0	0	15,942,500	0	0	264,381,276
Designated General (DGF)	2,800,000	29,000,000	0	0	0	0	31,800,000
Other State Funds (Other)	62,975,674	0	895,000	0	0	0	63,870,674
Federal Receipts (Fed)	150,242,425	0	0	0	0	0	150,242,425

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Energy Projects								
AL	AEA - Homer Area Natural Gas Pipeline	0	10,053,000	0	0	0	0	10,053,000
	1210 Ren Energy (DGF)	0	10,053,000	0	0	0	0	10,053,000
AL	AEA - Homer Electric Association Soldotna to Nikiski	0	25,000,000	0	0	0	0	25,000,000
	Transmission Upgrade							
	1210 Ren Energy (DGF)	0	25,000,000	0	0	0	0	25,000,000
*** Program Totals		0	35,053,000	0	0	0	0	35,053,000
Alaska Energy Authority - ARTEC Energy Projects								
AL	AEA - Battle Creek Diversion	0	15,000,000	0	0	0	0	15,000,000
	1210 Ren Energy (DGF)	0	15,000,000	0	0	0	0	15,000,000
AL	AEA - Daves Creek to Seward Transmission Line	0	1,500,000	0	0	0	0	1,500,000
	Completion							
	1210 Ren Energy (DGF)	0	1,500,000	0	0	0	0	1,500,000
AL	AEA - Quartz Creek to Soldotna Transmission	0	10,000,000	0	0	0	0	10,000,000
	Maintenance and Repair							
	1210 Ren Energy (DGF)	0	10,000,000	0	0	0	0	10,000,000
AL	AEA - Seward Power Plant Integration	0	4,000,000	0	0	0	0	4,000,000
	1210 Ren Energy (DGF)	0	4,000,000	0	0	0	0	4,000,000
AL	AEA - Soldotna to Quartz Creek Transmission Study,	0	5,000,000	0	0	0	0	5,000,000
	Design and Permitting							
	1210 Ren Energy (DGF)	0	5,000,000	0	0	0	0	5,000,000
*** Program Totals		0	35,500,000	0	0	0	0	35,500,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Chugach Electric Association, Inc. - Battle Creek	0	500,000	0	0	0	0	500,000
	Diversion Project							
	1210 Ren Energy (DGF)	0	500,000	0	0	0	0	500,000

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 33-35 Kenai Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
AL	Ormat Nevada, Inc. - Mount Spurr Geothermal Project	0	1,999,972	0	0	0	0	1,999,972
	1210 Ren Energy (DGF)	0	1,999,972	0	0	0	0	1,999,972
AL	Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources	0	600,000	0	0	0	0	600,000
	1210 Ren Energy (DGF)	0	600,000	0	0	0	0	600,000
AL	Independence Power, LLC - Fourth of July Creek Hydroelectric Project	0	136,500	0	0	0	0	136,500
	1210 Ren Energy (DGF)	0	136,500	0	0	0	0	136,500
AL	Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities	0	576,080	0	0	0	0	576,080
	1210 Ren Energy (DGF)	0	576,080	0	0	0	0	576,080
AL	Kenai Hydro, LLC - Grant Lake Hydroelectric Facility	0	1,184,000	0	0	0	0	1,184,000
	1210 Ren Energy (DGF)	0	1,184,000	0	0	0	0	1,184,000
AL	AVTEC - Hydroelectric Training Facility	0	67,500	0	0	0	0	67,500
	1210 Ren Energy (DGF)	0	67,500	0	0	0	0	67,500
AL	ORPC Alaska, LLC - Cook Inlet Tidal Generation Project	0	2,000,000	0	0	0	0	2,000,000
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
AL	Port Graham Village Council - Biomass Waste Heat Demonstration Project	0	75,000	0	0	0	0	75,000
	1210 Ren Energy (DGF)	0	75,000	0	0	0	0	75,000
*** Program Totals		0	7,139,052	0	0	0	0	7,139,052
Grants to Municipalities (AS 37.05.315)								
AP	Kenai - City Hall HVAC Improvements	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Kenai - City Streets Paving Improvements	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 33-35 Kenai Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Kenai - Kenai River Bluff Stabilization	1,750,000	0	0	0	0	0	1,750,000
	1004 Gen Fund (UGF)	1,750,000	0	0	0	0	0	1,750,000
AP	Kenai Peninsula Borough - Bear Creek Fire Service Area	3,800,000	0	0	0	0	0	3,800,000
	Community Multi-Use Facility							
	1004 Gen Fund (UGF)	3,800,000	0	0	0	0	0	3,800,000
AP	Kenai Peninsula Borough - Central Emergency Service	200,000	0	0	0	0	0	200,000
	Area - Wildland Fire Engine							
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Kenai Peninsula Borough - Diamond Ridge Fire Station &	325,000	0	0	0	0	0	325,000
	Equipment Building							
	1004 Gen Fund (UGF)	325,000	0	0	0	0	0	325,000
AP	Kenai Peninsula Borough - Homer Solid Waste Transfer	8,998,000	0	0	0	0	0	8,998,000
	Facility							
	1004 Gen Fund (UGF)	8,998,000	0	0	0	0	0	8,998,000
AP	Kenai Peninsula Borough - Kasilof River Safety and	150,900	0	0	0	0	0	150,900
	Habitat Protection							
	1004 Gen Fund (UGF)	150,900	0	0	0	0	0	150,900
AP	Kenai Peninsula Borough - Nikiski Senior Service Area -	5,000,000	0	0	0	0	0	5,000,000
	Senior Center Multi-Use Facility							
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	Kenai Peninsula Borough - North Peninsula Recreation	75,000	0	0	0	0	0	75,000
	Service Area - Community Playground							
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Kenai Peninsula Borough - Road Projects	4,500,000	0	0	0	0	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP	Seldovia - City Business Center Environmental	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	Seward - CDQ Fishing Fleet Relocation Study	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Soldotna - Redoubt Avenue Street Improvement Project	2,079,000	0	0	0	0	0	2,079,000
	1004 Gen Fund (UGF)	2,079,000	0	0	0	0	0	2,079,000
*** Program Totals		28,602,900	0	0	0	0	0	28,602,900
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Homer - Cruise Ship Dock and Passenger Facility Improvements	0	0	6,000,000	0	0	0	6,000,000
	1206 CPV Tax (Other)	0	0	6,000,000	0	0	0	6,000,000
AP	Seward - Cruise Ship Boardwalk Extension	0	0	25,000	0	0	0	25,000
	1206 CPV Tax (Other)	0	0	25,000	0	0	0	25,000
AP	Seward - Harbor Restrooms Improvements	0	0	130,000	0	0	0	130,000
	1206 CPV Tax (Other)	0	0	130,000	0	0	0	130,000
*** Program Totals		0	0	6,155,000	0	0	0	6,155,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Soldotna - Joyce K. Carver Library Expansion	3,400,000	0	0	0	0	0	3,400,000
	1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000
*** Program Totals		3,400,000	0	0	0	0	0	3,400,000
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska's Healing Hearts - Equipment and Supplies	80,000	0	0	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP	Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations	80,000	0	0	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000

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**Numbers and Language
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District by Impact**

House District: 33-35 Kenai Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Central Peninsula Hospital - Serenity House Funding	350,000	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
AP	Funny River Chamber of Commerce - Community & Emergency Center Expansion	615,000	0	0	0	0	0	615,000
	1004 Gen Fund (UGF)	615,000	0	0	0	0	0	615,000
AP	Kasilof Regional Historical Association - Dune Fencing	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Kenai Peninsula Fair Association - Ninilchik Fairground Improvements	328,384	0	0	0	0	0	328,384
	1004 Gen Fund (UGF)	328,384	0	0	0	0	0	328,384
AP	Kenai Peninsula Food Bank - Warehouse Operations	27,300	0	0	0	0	0	27,300
	1004 Gen Fund (UGF)	27,300	0	0	0	0	0	27,300
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	Moose Pass Sportsman's Club - Community Development	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures	70,000	0	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	Seward Senior Citizens Inc. - Kitchen Expansion Project	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	Soldotna Area Senior Citizens, Inc. - Floor Covering	27,300	0	0	0	0	0	27,300
	1004 Gen Fund (UGF)	27,300	0	0	0	0	0	27,300
AP	Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AL	Section 22,	0	0	0	0	45,000	0	45,000
	Cook Inlet Aquaculture Association - Tustumena Lake							
	Smolt out-migration Monitoring							
	1004 Gen Fund (UGF)	0	0	0	0	45,000	0	45,000
*** Program Totals		7,202,984	0	0	0	45,000	0	7,247,984
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
AP	Seward - Alutiq Pride Shellfish Hatchery Upgrade	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals		250,000	0	0	0	0	0	250,000
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Nikolaevsk - Community Natural Gas Pipeline	197,000	0	0	0	0	0	197,000
	1004 Gen Fund (UGF)	197,000	0	0	0	0	0	197,000
*** Program Totals		197,000	0	0	0	0	0	197,000
*** Agency Totals *****		39,652,884	77,692,052	6,155,000	0	45,000	0	123,544,936
Department of Corrections								
AP	Seward - Spring Creek Correctional Center Seward Land	250,000	0	0	0	0	0	250,000
	Transfer							
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals		250,000	0	0	0	0	0	250,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Corrections (continued)								
Deferred Maintenance Projects								
AL	Kenai - Wildwood Correctional Center Project	890,000	0	0	0	0	0	890,000
	1004 Gen Fund (UGF)	890,000	0	0	0	0	0	890,000
AL	Seward - Spring Creek Correctional Center Project	398,000	0	0	0	0	0	398,000
	1004 Gen Fund (UGF)	398,000	0	0	0	0	0	398,000
*** Program Totals		1,288,000	0	0	0	0	0	1,288,000
*** Agency Totals *****		1,538,000	0	0	0	0	0	1,538,000
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Kenai - Water Transmission Mains Phase 3	1,603,710	0	0	0	0	0	1,603,710
	1004 Gen Fund (UGF)	1,603,710	0	0	0	0	0	1,603,710
AL	Soldotna - Well House B Reconstruction	717,255	0	0	0	0	0	717,255
	1004 Gen Fund (UGF)	717,255	0	0	0	0	0	717,255
*** Program Totals		2,320,965	0	0	0	0	0	2,320,965
*** Agency Totals *****		2,320,965	0	0	0	0	0	2,320,965
Department of Health and Social Services								
AP	Compassionate Services Grant	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
*** Program Totals		10,000	0	0	0	0	0	10,000

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Numbers and Language Non Mental Health Transactions District by Impact

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Health and Social Services (continued)								
*** Agency Totals *****		10,000	0	0	0	0	0	10,000
Department of Labor and Workforce Development								
AP	AVTEC Economic Development Administration Distance Training Partnerships Grant	0	0	0	0	0	226,500	226,500
	1002 Fed Rcpts (Fed)	0	0	0	0	0	226,500	226,500
AP	AVTEC Maritime Vessel Simulator Projection System Upgrade	210,000	0	0	0	0	0	210,000
	1004 Gen Fund (UGF)	210,000	0	0	0	0	0	210,000
*** Program Totals		210,000	0	0	0	0	226,500	436,500
Deferred Maintenance								
AP	AVTEC Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		1,000,000	0	0	0	0	0	1,000,000
*** Agency Totals *****		1,210,000	0	0	0	0	226,500	1,436,500
Department of Military and Veterans Affairs								
Federal Energy Projects								
AL	Kenai LED Exterior Lighting	10,000	0	0	0	0	0	10,000
	1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
	1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
*** Program Totals		10,000	0	0	0	0	0	10,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Military and Veterans Affairs (continued)								
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Kenai Armory Deferred Maintenance	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
*** Program Totals		20,000	0	0	0	0	0	20,000
*** Agency Totals *****		30,000	0	0	0	0	0	30,000
Department of Natural Resources								
AP	Kasilof River Personal Use Fishery Trash and Sanitation Services	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
*** Program Totals		2,030,000	0	0	0	0	0	2,030,000
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	356,000	0	0	0	0	0	356,000
	1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
*** Program Totals		356,000	0	0	0	0	0	356,000
*** Agency Totals *****		2,386,000	0	0	0	0	0	2,386,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Public Safety								
Statewide Facilities Maintenance, Repairs, and Improvements								
AL	Soldotna Post Facility Interior and Exterior Repair and Renovation	145,200	0	0	0	0	0	145,200
	1004 Gen Fund (UGF)	145,200	0	0	0	0	0	145,200
*** Program Totals		145,200	0	0	0	0	0	145,200
*** Agency Totals *****		145,200	0	0	0	0	0	145,200
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Homer - Terminal Apron Taxiway Pavement Rehabilitation	3,200,000	0	0	0	0	0	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	0	0	0	0	0	3,200,000
AL	Nanwalek and Port Graham - Airport Master Plan	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		4,200,000	0	0	0	0	0	4,200,000
Surface Transportation Program								
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	3,500,000	0	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
AL	Ninilchik - Village Bridge Replacement	2,200,000	0	0	0	0	0	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000	0	0	0	0	0	2,200,000
*** Program Totals		5,700,000	0	0	0	0	0	5,700,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)							
*** Agency Totals *****	9,900,000	0	0	0	0	0	9,900,000
University of Alaska							
AP Kenai Peninsula College Student Housing	1,800,000	0	0	0	0	0	1,800,000
1004 Gen Fund (UGF)	1,800,000	0	0	0	0	0	1,800,000
*** Program Totals	1,800,000	0	0	0	0	0	1,800,000
*** Agency Totals *****	1,800,000	0	0	0	0	0	1,800,000
Alaska Court System							
Deferred Maintenance Projects							
AL Kenai Courthouse	283,000	0	0	0	0	0	283,000
1004 Gen Fund (UGF)	283,000	0	0	0	0	0	283,000
*** Program Totals	283,000	0	0	0	0	0	283,000
*** Agency Totals *****	283,000	0	0	0	0	0	283,000
*** House District Totals	59,276,049	77,692,052	6,155,000	0	45,000	226,500	143,394,601
<u>Funding Summary</u>							
Unrestricted General (UGF)	49,368,549	0	0	0	45,000	0	49,413,549
Designated General (DGF)	0	77,692,052	0	0	0	0	77,692,052
Other State Funds (Other)	0	0	6,155,000	0	0	0	6,155,000
Federal Receipts (Fed)	9,907,500	0	0	0	0	226,500	10,134,000

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Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 12-35 Southcentral Region

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Susitna Hydroelectric Energy Plan	0	65,700,000	0	0	0	0	65,700,000
	1012 Rail Enrgy (UGF)	0	65,700,000	0	0	0	0	65,700,000
*** Program Totals		0	65,700,000	0	0	0	0	65,700,000
Alaska Energy Authority - Energy Projects								
AL	AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project	0	10,000,000	0	0	0	0	10,000,000
	1210 Ren Energy (DGF)	0	10,000,000	0	0	0	0	10,000,000
AL	AEA - Mount Spurr Geothermal Project Development	0	18,000,000	0	0	0	0	18,000,000
	1210 Ren Energy (DGF)	0	18,000,000	0	0	0	0	18,000,000
*** Program Totals		0	28,000,000	0	0	0	0	28,000,000
Alaska Energy Authority - ARTEC Energy Projects								
AL	AEA - Cook Inlet Gas Gathering System Remodel	0	2,000,000	0	0	0	0	2,000,000
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
*** Program Totals		0	2,000,000	0	0	0	0	2,000,000
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program	775,800	0	0	0	0	0	775,800
	1004 Gen Fund (UGF)	775,800	0	0	0	0	0	775,800
AP	Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves	1,441,500	0	0	0	0	0	1,441,500
	1004 Gen Fund (UGF)	1,441,500	0	0	0	0	0	1,441,500

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-35 Southcentral Region

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
*** Program Totals		2,217,300	0	0	0	0	0	2,217,300
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
AP	Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade	865,000	0	0	0	0	0	865,000
	1004 Gen Fund (UGF)	865,000	0	0	0	0	0	865,000
AP	Cook Inlet Aquaculture Association - Tutka Bay Hatchery Maintenance and Upgrade	591,000	0	0	0	0	0	591,000
	1004 Gen Fund (UGF)	591,000	0	0	0	0	0	591,000
AP	Prince William Sound Aquaculture Corporation - Cannery Creek Hatchery Maintenance and Upgrade	2,224,000	0	0	0	0	0	2,224,000
	1004 Gen Fund (UGF)	2,224,000	0	0	0	0	0	2,224,000
AP	Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade	838,000	0	0	0	0	0	838,000
	1004 Gen Fund (UGF)	838,000	0	0	0	0	0	838,000
AP	Prince William Sound Aquaculture Corporation - Main Bay Hatchery Maintenance and Upgrade	2,113,000	0	0	0	0	0	2,113,000
	1004 Gen Fund (UGF)	2,113,000	0	0	0	0	0	2,113,000
*** Program Totals		6,631,000	0	0	0	0	0	6,631,000
*** Agency Totals *****		8,848,300	95,700,000	0	0	0	0	104,548,300
Department of Revenue								
Alaska Housing Finance Corporation								
AP	Alaska Gasline Development Corporation - Continued Legislative Report Preparation	0	0	0	0	0	7,200,000	7,200,000
	1004 Gen Fund (UGF)	0	0	0	0	0	7,200,000	7,200,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-35 Southcentral Region

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Revenue (continued)								
Alaska Housing Finance Corporation (continued)								
AP	Alaska Gasline Development Corporation - Year 2	0	21,000,000	0	0	0	0	21,000,000
	In-State Gas Project							
	1004 Gen Fund (UGF)	0	21,000,000	0	0	0	0	21,000,000
*** Program Totals		0	21,000,000	0	0	0	7,200,000	28,200,000
*** Agency Totals *****		0	21,000,000	0	0	0	7,200,000	28,200,000
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Statewide - Urban Planning Program	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals		1,500,000	0	0	0	0	0	1,500,000
*** Agency Totals *****		1,500,000	0	0	0	0	0	1,500,000
*** House District Totals		10,348,300	116,700,000	0	0	0	7,200,000	134,248,300
<u>Funding Summary</u>								
	Unrestricted General (UGF)	8,848,300	86,700,000	0	0	0	7,200,000	102,748,300
	Designated General (DGF)	0	30,000,000	0	0	0	0	30,000,000
	Federal Receipts (Fed)	1,500,000	0	0	0	0	0	1,500,000

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Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 36 Kodiak

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Energy Projects								
AL	AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion	0	3,750,000	0	0	0	0	3,750,000
	1210 Ren Energy (DGF)	0	3,750,000	0	0	0	0	3,750,000
*** Program Totals		0	3,750,000	0	0	0	0	3,750,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project	0	3,751,840	0	0	0	0	3,751,840
	1210 Ren Energy (DGF)	0	3,751,840	0	0	0	0	3,751,840
AL	Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric	0	237,500	0	0	0	0	237,500
	1210 Ren Energy (DGF)	0	237,500	0	0	0	0	237,500
AL	Lake & Peninsula Borough - Wood Boilers	0	369,900	0	0	0	0	369,900
	1210 Ren Energy (DGF)	0	369,900	0	0	0	0	369,900
*** Program Totals		0	4,359,240	0	0	0	0	4,359,240
Grants to Municipalities (AS 37.05.315)								
AP	Akhiok - Tsunami Shelter Construction	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Kodiak - Baranof Park Improvements	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Kodiak Island Borough - Anton Larsen Dock	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Kodiak Island Borough - Chiniak Warning Siren	45,000	0	0	0	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
AP	Kodiak Island Borough - Emergency School Generators	0	0	0	2,182,000	0	0	2,182,000
	1004 Gen Fund (UGF)	0	0	0	2,182,000	0	0	2,182,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Kodiak Island Borough - Long Term Care Facility Planning & Design	1,275,000	0	0	0	0	0	1,275,000
	1004 Gen Fund (UGF)	1,275,000	0	0	0	0	0	1,275,000
AP	Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction	1,025,000	0	0	0	0	0	1,025,000
	1004 Gen Fund (UGF)	1,025,000	0	0	0	0	0	1,025,000
AP	Larsen Bay - Municipal Building Diesel to Electric Heat Conversion	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Newhalen - Road Construction	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Nondalton - Landfill Skid Steer	45,000	0	0	0	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
AP	Old Harbor - Airport Improvements	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	Old Harbor - Road Maintenance Equipment Purchase	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Ouzinkie - Electrical Bucket Truck Purchase	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Port Lions - City Dock and Ferry Terminal Replacement	8,000,000	0	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
AP	Port Lions - Port Lions Causeway Refurbishment	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
*** Program Totals		16,115,000	0	0	2,182,000	0	0	18,297,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Kodiak - Pedestrian Pathway Planning and Design	0	0	384,000	0	0	0	384,000
	1206 CPV Tax (Other)	0	0	384,000	0	0	0	384,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects (continued)								
AP	Kodiak - Pier and Downtown Pedestrian Improvements	0	0	1,600,000	0	0	0	1,600,000
	1206 CPV Tax (Other)	0	0	1,600,000	0	0	0	1,600,000
***	Program Totals	0	0	1,984,000	0	0	0	1,984,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Kodiak - New Library Construction	6,900,000	0	0	0	0	0	6,900,000
	1004 Gen Fund (UGF)	6,900,000	0	0	0	0	0	6,900,000
***	Program Totals	6,900,000	0	0	0	0	0	6,900,000
Grants to Named Recipients (AS 37.05.316)								
AP	Humane Society of Kodiak - Operating Assistance	12,000	0	0	0	0	0	12,000
	1004 Gen Fund (UGF)	12,000	0	0	0	0	0	12,000
AP	Island Trails Network - Kodiak Youth Workforce Pilot Project	49,470	0	0	0	0	0	49,470
	1004 Gen Fund (UGF)	49,470	0	0	0	0	0	49,470
AP	Kodiak Area Native Association - Design of Child and Family Resource Center	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Kodiak Maritime Museum - Harbor Gateway Project	298,000	0	0	0	0	0	298,000
	1004 Gen Fund (UGF)	298,000	0	0	0	0	0	298,000
AP	Kodiak Public Broadcasting Corporation - Expansion of Public Broadcasting Facility	23,000	0	0	0	0	0	23,000
	1004 Gen Fund (UGF)	23,000	0	0	0	0	0	23,000
AP	Kodiak Water & Soil Conservation District - Kodiak Farm to School Project	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Program	25,600	0	0	0	0	0	25,600
	1004 Gen Fund (UGF)	25,600	0	0	0	0	0	25,600
AP	Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
*** Program Totals		548,070	0	0	0	0	0	548,070
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
AP	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Maintenance and Upgrade	1,308,000	0	0	0	0	0	1,308,000
	1004 Gen Fund (UGF)	1,308,000	0	0	0	0	0	1,308,000
AP	Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project	720,000	0	0	0	0	0	720,000
	1004 Gen Fund (UGF)	720,000	0	0	0	0	0	720,000
AP	Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade	767,000	0	0	0	0	0	767,000
	1004 Gen Fund (UGF)	767,000	0	0	0	0	0	767,000
*** Program Totals		2,795,000	0	0	0	0	0	2,795,000
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Igiugig - Landfill Incinerator Burn Unit Purchase	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Iliamna - Iliamna Community Activity Area	85,000	0	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP	Kokhanok - Multi-purpose Building Design & Feasibility	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Unincorporated Communities (AS 37.05.317) (continued)								
AP	Levelock - Heavy Equipment Purchase	90,000	0	0	0	0	0	90,000
	1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP	Pedro Bay - Construction of Road and Bridge for Landfill Access	105,000	0	0	0	0	0	105,000
	1004 Gen Fund (UGF)	105,000	0	0	0	0	0	105,000
AP	Port Alsworth - Fire Hall Addition	95,000	0	0	0	0	0	95,000
	1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
*** Program Totals		435,000	0	0	0	0	0	435,000
*** Agency Totals *****		26,793,070	8,109,240	1,984,000	2,182,000	0	0	39,068,310
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Kodiak - Ultraviolet Secondary Water Treatment Facility	3,616,200	0	0	0	0	0	3,616,200
	1004 Gen Fund (UGF)	3,616,200	0	0	0	0	0	3,616,200
*** Program Totals		3,616,200	0	0	0	0	0	3,616,200
*** Agency Totals *****		3,616,200	0	0	0	0	0	3,616,200
Department of Fish and Game								
AP	Westward Region DIDSON Sonar Purchase	105,000	0	0	0	0	0	105,000
	1004 Gen Fund (UGF)	105,000	0	0	0	0	0	105,000
*** Program Totals		105,000	0	0	0	0	0	105,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Fish and Game (continued)							
*** Agency Totals *****	105,000	0	0	0	0	0	105,000
Department of Military and Veterans Affairs							
Federal Energy Projects							
AL Kodiak LED Exterior Lighting	10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
*** Program Totals	10,000	0	0	0	0	0	10,000
*** Agency Totals *****	10,000	0	0	0	0	0	10,000
Department of Natural Resources							
Natural Resources Facilities Deferred Maintenance Projects							
AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	131,000	0	0	0	0	0	131,000
1004 Gen Fund (UGF)	131,000	0	0	0	0	0	131,000
*** Program Totals	131,000	0	0	0	0	0	131,000
*** Agency Totals *****	131,000	0	0	0	0	0	131,000
Department of Public Safety							
Statewide Facilities Maintenance, Repairs, and Improvements							
AL Kodiak - Post Facilities Repair and Improvements	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
*** Program Totals	25,000	0	0	0	0	0	25,000

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Public Safety (continued)							
*** Agency Totals *****	25,000	0	0	0	0	0	25,000
*** House District Totals	30,680,270	8,109,240	1,984,000	2,182,000	0	0	42,955,510
<u>Funding Summary</u>							
Unrestricted General (UGF)	30,672,770	0	0	2,182,000	0	0	32,854,770
Designated General (DGF)	0	8,109,240	0	0	0	0	8,109,240
Other State Funds (Other)	0	0	1,984,000	0	0	0	1,984,000
Federal Receipts (Fed)	7,500	0	0	0	0	0	7,500

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	G&K, Inc. - Cold Bay Electric Utility Wind Energy Project	0	99,075	0	0	0	0	99,075
	1210 Ren Energy (DGF)	0	99,075	0	0	0	0	99,075
AL	Lake & Peninsula Borough - Port Heiden Wind Turbine Project	0	250,000	0	0	0	0	250,000
	1210 Ren Energy (DGF)	0	250,000	0	0	0	0	250,000
AL	Nelson Lagoon Electrical Cooperative - Wind Energy Project	0	99,075	0	0	0	0	99,075
	1210 Ren Energy (DGF)	0	99,075	0	0	0	0	99,075
AL	New Koliganek Village Council - Wind and Heat Recovery Feasibility Study	0	105,050	0	0	0	0	105,050
	1210 Ren Energy (DGF)	0	105,050	0	0	0	0	105,050
AL	Akutan - Geothermal Development Project	0	2,695,000	0	0	0	0	2,695,000
	1210 Ren Energy (DGF)	0	2,695,000	0	0	0	0	2,695,000
AL	False Pass - Wind Energy Project	0	69,075	0	0	0	0	69,075
	1210 Ren Energy (DGF)	0	69,075	0	0	0	0	69,075
*** Program Totals		0	3,317,275	0	0	0	0	3,317,275
Grants to Municipalities (AS 37.05.315)								
AP	Bristol Bay Borough - Fire Engine Replacement	345,000	0	0	0	0	0	345,000
	1004 Gen Fund (UGF)	345,000	0	0	0	0	0	345,000
AP	Bristol Bay Borough - Port Expansion	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Dillingham - Snag Point Sewer Line Emergency Relocation	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Egegik - Dock Repair	55,000	0	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	King Cove - Izembek Land Exchange EIS	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	New Stuyahok - Construct Volunteer Fire Department	985,700	0	0	0	0	0	985,700
	1004 Gen Fund (UGF)	985,700	0	0	0	0	0	985,700
AP	Saint George - Breakwater Construction and Dredging	2,500,000	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	Saint Paul - Harbor Master Office	669,300	0	0	0	0	0	669,300
	1004 Gen Fund (UGF)	669,300	0	0	0	0	0	669,300
AP	Unalaska - Wastewater Treatment Plant Improvements	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
*** Program Totals		11,855,000	0	0	0	0	0	11,855,000
Grants to Named Recipients (AS 37.05.316)								
AP	Aleutian Peninsula Broadcasting, Inc. - Radio Station	100,000	0	0	0	0	0	100,000
	Repairs and Upgrades							
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Bristol Bay Area Health Corporation - Facility Expansion	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Bristol Bay Native Association - Safety Equipment	845,000	0	0	0	0	0	845,000
	Purchase - Manokotak, Aleknagik and Togiak							
	1004 Gen Fund (UGF)	845,000	0	0	0	0	0	845,000
AP	Safe and Fear-Free Environment, Inc. - Walkway and	26,000	0	0	0	0	0	26,000
	Deck at SAFE Shelter Repair							
	1004 Gen Fund (UGF)	26,000	0	0	0	0	0	26,000
AP	Southwest Alaska Vocational and Education Center -	471,100	0	0	0	0	0	471,100
	King Salmon AFB Gymnasium Rehabilitation							
	1004 Gen Fund (UGF)	471,100	0	0	0	0	0	471,100

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
*** Program Totals		3,442,100	0	0	0	0	0	3,442,100
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Chignik Lake - AMPY Meter Acquisition	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
*** Program Totals		50,000	0	0	0	0	0	50,000
*** Agency Totals *****		15,347,100	3,317,275	0	0	0	0	18,664,375
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Sand Point K-12 School Gym Floor and Bleacher Replacement	0	0	0	151,540	0	0	151,540
	1004 Gen Fund (UGF)	0	0	0	151,540	0	0	151,540
AL	Akutan K-12 School Siding Replacement	0	0	0	63,822	0	0	63,822
	1004 Gen Fund (UGF)	0	0	0	63,822	0	0	63,822
AL	Sand Point K-12 School Pool Maintenance	0	0	0	73,895	0	0	73,895
	1004 Gen Fund (UGF)	0	0	0	73,895	0	0	73,895
*** Program Totals		0	0	0	289,257	0	0	289,257
*** Agency Totals *****		0	0	0	289,257	0	0	289,257
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Unalaska - Water Treatment Plant	3,090,000	0	0	0	0	0	3,090,000
	1004 Gen Fund (UGF)	3,090,000	0	0	0	0	0	3,090,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Environmental Conservation (continued)							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)							
*** Program Totals	3,090,000	0	0	0	0	0	3,090,000
*** Agency Totals *****	3,090,000	0	0	0	0	0	3,090,000
Department of Health and Social Services							
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
AL Dillingham Health Center	8,270	0	0	0	0	0	8,270
1002 Fed Rcpts (Fed)	1,488	0	0	0	0	0	1,488
1004 Gen Fund (UGF)	6,782	0	0	0	0	0	6,782
*** Program Totals	8,270	0	0	0	0	0	8,270
*** Agency Totals *****	8,270	0	0	0	0	0	8,270
Department of Public Safety							
Statewide Facilities Maintenance, Repairs, and Improvements							
AL Dillingham Post Facility Improvements	6,500	0	0	0	0	0	6,500
1004 Gen Fund (UGF)	6,500	0	0	0	0	0	6,500
*** Program Totals	6,500	0	0	0	0	0	6,500
*** Agency Totals *****	6,500	0	0	0	0	0	6,500
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Cold Bay - Airport Pavement Rehabilitation	0	0	0	0	0	5,300,000	5,300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	5,300,000	5,300,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Dillingham - Airport Improvement - Runway Safety Area Expansion	26,500,000	0	0	0	0	0	26,500,000
	1002 Fed Rcpts (Fed)	26,500,000	0	0	0	0	0	26,500,000
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation	25,700,000	0	0	0	0	0	25,700,000
	1002 Fed Rcpts (Fed)	25,700,000	0	0	0	0	0	25,700,000
*** Program Totals		52,200,000	0	0	0	0	5,300,000	57,500,000
*** Agency Totals *****		52,200,000	0	0	0	0	5,300,000	57,500,000
*** House District Totals		70,651,870	3,317,275	0	289,257	0	5,300,000	79,558,402
<u>Funding Summary</u>								
	Unrestricted General (UGF)	18,450,382	0	0	289,257	0	0	18,739,639
	Designated General (DGF)	0	3,317,275	0	0	0	0	3,317,275
	Federal Receipts (Fed)	52,201,488	0	0	0	0	5,300,000	57,501,488

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Energy Projects								
AL	AEA - Akiak Community Electrical Generation System Upgrade	0	4,000,000	0	0	0	0	4,000,000
	1210 Ren Energy (DGF)	0	4,000,000	0	0	0	0	4,000,000
*** Program Totals		0	4,000,000	0	0	0	0	4,000,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	TDX Power, Inc. - Bethel Renewable Energy Project	0	213,690	0	0	0	0	213,690
	1210 Ren Energy (DGF)	0	213,690	0	0	0	0	213,690
AL	Napaskiak Electric Utility - Wind Power and Heat Recovery	0	61,225	0	0	0	0	61,225
	1210 Ren Energy (DGF)	0	61,225	0	0	0	0	61,225
AL	Village of Atmautluak - Wind Renewable Energy	0	100,000	0	0	0	0	100,000
	1210 Ren Energy (DGF)	0	100,000	0	0	0	0	100,000
AL	Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility	0	142,500	0	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL	Organized Village of Kwethluk - Wind Feasibility	0	145,000	0	0	0	0	145,000
	1210 Ren Energy (DGF)	0	145,000	0	0	0	0	145,000
AL	Chefornak - Wind Feasibility	0	136,750	0	0	0	0	136,750
	1210 Ren Energy (DGF)	0	136,750	0	0	0	0	136,750
AL	Akiachak Native Community - Wind Feasibility and Conceptual Design	0	110,000	0	0	0	0	110,000
	1210 Ren Energy (DGF)	0	110,000	0	0	0	0	110,000
*** Program Totals		0	909,165	0	0	0	0	909,165

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38 Bethel

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315)								
AP	Akiak - Heavy Equipment Purchase	850,000	0	0	0	0	0	850,000
	1004 Gen Fund (UGF)	850,000	0	0	0	0	0	850,000
AP	Bethel - LED Streetlights	350,000	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
AP	Bethel - Police Department Emergency Power Generator	246,000	0	0	0	0	0	246,000
	1004 Gen Fund (UGF)	246,000	0	0	0	0	0	246,000
AP	Bethel - Police Dispatch System	328,800	0	0	0	0	0	328,800
	1004 Gen Fund (UGF)	328,800	0	0	0	0	0	328,800
AP	Goodnews Bay - Building, Landfill, and Community Improvements	181,300	0	0	0	0	0	181,300
	1004 Gen Fund (UGF)	181,300	0	0	0	0	0	181,300
AP	Kwethluk - Airport Land Purchase	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Nunapitchuk - Public Safety Renovation and Equipment	855,000	0	0	0	0	0	855,000
	1004 Gen Fund (UGF)	855,000	0	0	0	0	0	855,000
AP	Toksook Bay - Boardwalk Improvement	397,500	0	0	0	0	0	397,500
	1004 Gen Fund (UGF)	397,500	0	0	0	0	0	397,500
AP	Upper Kalskag - Multi-Facility Building Renovation	969,100	0	0	0	0	0	969,100
	1004 Gen Fund (UGF)	969,100	0	0	0	0	0	969,100
*** Program Totals		4,217,700	0	0	0	0	0	4,217,700
Grants to Named Recipients (AS 37.05.316)								
AP	Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor	460,000	0	0	0	0	0	460,000
	1004 Gen Fund (UGF)	460,000	0	0	0	0	0	460,000
AP	Association of Village Council Presidents - Repository and Administrative Building Planning and Design	3,550,000	0	0	0	0	0	3,550,000
	1004 Gen Fund (UGF)	3,550,000	0	0	0	0	0	3,550,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38 Bethel

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Association of Village Council Presidents - Yuut	170,000	0	0	0	0	0	170,000
	Yaqungviat, LLC - Alaska Rural Aviation Training Program							
	Equipment							
	1004 Gen Fund (UGF)	170,000	0	0	0	0	0	170,000
AP	Boys & Girls Clubs Alaska - Akiak Club Technology	3,000	0	0	0	0	0	3,000
	Upgrades							
	1004 Gen Fund (UGF)	3,000	0	0	0	0	0	3,000
AP	Newtok Traditional Council - Metarvik Evacuation Shelter	2,500,000	0	0	0	0	0	2,500,000
	and Access Road							
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	Nunapitchuk IRA Council - Community Improvements	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Tundra Women's Coalition - Child Advocacy Center	31,700	0	0	0	0	0	31,700
	Equipment							
	1004 Gen Fund (UGF)	31,700	0	0	0	0	0	31,700
AP	Tundra Women's Coalition - Shelter Vehicle	27,500	0	0	0	0	0	27,500
	Replacement							
	1004 Gen Fund (UGF)	27,500	0	0	0	0	0	27,500
AP	Yukon-Kuskokwim Health Corporation - Regional	10,500,000	0	0	0	0	0	10,500,000
	Prematernal Home							
	1004 Gen Fund (UGF)	10,500,000	0	0	0	0	0	10,500,000
AP	Yuut Elitnaurviat The People's Learning Center -	4,700,000	0	0	0	0	0	4,700,000
	Dormitory							
	1004 Gen Fund (UGF)	4,700,000	0	0	0	0	0	4,700,000
*** Program Totals		22,042,200	0	0	0	0	0	22,042,200

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Tuntutuliak - Public Safety Vehicle	9,800	0	0	0	0	0	9,800
	1004 Gen Fund (UGF)	9,800	0	0	0	0	0	9,800
AP	Tuntutuliak - Public Works Equipment	109,500	0	0	0	0	0	109,500
	1004 Gen Fund (UGF)	109,500	0	0	0	0	0	109,500
AP	Tununak - Heavy Equipment	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals		369,300	0	0	0	0	0	369,300
*** Agency Totals *****		26,629,200	4,909,165	0	0	0	0	31,538,365
Department of Corrections								
Deferred Maintenance Projects								
AL	Bethel - Yukon-Kuskokwim Correctional Center Projects	420,000	0	0	0	0	0	420,000
	1004 Gen Fund (UGF)	420,000	0	0	0	0	0	420,000
*** Program Totals		420,000	0	0	0	0	0	420,000
*** Agency Totals *****		420,000	0	0	0	0	0	420,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Tununak K-12 School Major Maintenance	0	0	0	19,166,462	0	0	19,166,462
	1004 Gen Fund (UGF)	0	0	0	19,166,462	0	0	19,166,462
AL	Nunapitchuk Wastewater Upgrades	0	0	0	1,045,500	0	0	1,045,500
	1004 Gen Fund (UGF)	0	0	0	1,045,500	0	0	1,045,500
AL	Bethel Campus Water Sewer Line and Utilidor Repairs	0	0	0	2,499,850	0	0	2,499,850
	1004 Gen Fund (UGF)	0	0	0	2,499,850	0	0	2,499,850

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Education and Early Development (continued)								
Major Maintenance Grant Fund (AS 14.11.007) (continued)								
AL	Mekoryuk Wastewater Upgrades	0	0	0	858,707	0	0	858,707
	1004 Gen Fund (UGF)	0	0	0	858,707	0	0	858,707
*** Program Totals		0	0	0	23,570,519	0	0	23,570,519
School Construction Grant Fund (AS 14.11.005)								
AL	Kuinerrarmiut Elitnaurviat K-12 School	0	0	0	28,489,312	0	0	28,489,312
	Renovation/Addition, Quinhagak							
	1004 Gen Fund (UGF)	0	0	0	28,489,312	0	0	28,489,312
AL	Napaskiak K-12 School Replacement	0	0	0	33,421,589	0	0	33,421,589
	1004 Gen Fund (UGF)	0	0	0	33,421,589	0	0	33,421,589
*** Program Totals		0	0	0	61,910,901	0	0	61,910,901
*** Agency Totals *****		0	0	0	85,481,420	0	0	85,481,420
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Bethel Youth Facility	104,202	0	0	0	0	0	104,202
	1004 Gen Fund (UGF)	104,202	0	0	0	0	0	104,202
*** Program Totals		104,202	0	0	0	0	0	104,202
*** Agency Totals *****		104,202	0	0	0	0	0	104,202
Department of Military and Veterans Affairs								
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Bethel Armory Deferred Maintenance	35,000	0	0	0	0	0	35,000
	1002 Fed Rcpts (Fed)	35,000	0	0	0	0	0	35,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Military and Veterans Affairs (continued)								
Military and Veterans Affairs Deferred Maintenance Projects (continued)								
*** Program Totals		35,000	0	0	0	0	0	35,000
*** Agency Totals *****		35,000	0	0	0	0	0	35,000
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Bethel - Airport Runway/Taxiway/Commercial Apron	13,700,000	0	0	0	0	0	13,700,000
	Pavement Rehabilitation							
	1002 Fed Rcpts (Fed)	13,700,000	0	0	0	0	0	13,700,000
AL	Bethel - Airport Snow Removal Equipment Building	6,500,000	0	0	0	0	0	6,500,000
	1002 Fed Rcpts (Fed)	6,500,000	0	0	0	0	0	6,500,000
AL	Bethel - South General Aviation Apron and Taxiway	5,000,000	0	0	0	0	0	5,000,000
	Pavement Reconstruction							
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
AL	Kwigillingok - Airport Rehabilitation	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL	Platinum - Airport extension	3,500,000	0	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
*** Program Totals		30,200,000	0	0	0	0	0	30,200,000
Surface Transportation Program								
AL	Bethel - Tundra Ridge Road Improvements	1,200,000	0	0	0	0	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000
*** Program Totals		1,200,000	0	0	0	0	0	1,200,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)							
*** Agency Totals *****	31,400,000	0	0	0	0	0	31,400,000
*** House District Totals	58,588,402	4,909,165	0	85,481,420	0	0	148,978,987
<u>Funding Summary</u>							
Unrestricted General (UGF)	27,153,402	0	0	85,481,420	0	0	112,634,822
Designated General (DGF)	0	4,909,165	0	0	0	0	4,909,165
Federal Receipts (Fed)	31,435,000	0	0	0	0	0	31,435,000

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36-38 Southwest Region

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Nuvista Light & Power	0	17,630,000	0	0	0	0	17,630,000
	Chikuminuk Hydroelectric and Alternative Energy Project							
	1004 Gen Fund (UGF)	0	17,630,000	0	0	0	0	17,630,000
*** Program Totals		0	17,630,000	0	0	0	0	17,630,000
*** Agency Totals *****		0	17,630,000	0	0	0	0	17,630,000
Department of Natural Resources								
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance -	35,000	0	0	0	0	0	35,000
	Wood Tikchik Area							
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
*** Program Totals		35,000	0	0	0	0	0	35,000
*** Agency Totals *****		35,000	0	0	0	0	0	35,000
*** House District Totals		35,000	17,630,000	0	0	0	0	17,665,000
<u>Funding Summary</u>								
	Unrestricted General (UGF)	35,000	17,630,000	0	0	0	0	17,665,000

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment	0	1,330,467	0	0	0	0	1,330,467
	1210 Ren Energy (DGF)	0	1,330,467	0	0	0	0	1,330,467
AL	Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction	0	275,554	0	0	0	0	275,554
	1210 Ren Energy (DGF)	0	275,554	0	0	0	0	275,554
AL	Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility	0	137,750	0	0	0	0	137,750
	1210 Ren Energy (DGF)	0	137,750	0	0	0	0	137,750
AL	Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility	0	142,500	0	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL	Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility	0	142,500	0	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL	Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility	0	142,500	0	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
***	Program Totals	0	2,171,271	0	0	0	0	2,171,271
Grants to Municipalities (AS 37.05.315)								
AP	Chevak - Glycol Rehabilitation Project	470,000	0	0	0	0	0	470,000
	1004 Gen Fund (UGF)	470,000	0	0	0	0	0	470,000
AP	Emmonak - Courthouse and Safety Building	1,100,000	0	0	0	0	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	0	0	0	0	1,100,000
AP	Gambell - Heavy Equipment Purchase	248,500	0	0	0	0	0	248,500
	1004 Gen Fund (UGF)	248,500	0	0	0	0	0	248,500

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Golovin - Heavy Equipment	350,300	0	0	0	0	0	350,300
	1004 Gen Fund (UGF)	350,300	0	0	0	0	0	350,300
AP	Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Nome - Nome Public School Sprinkler/Fire Alarm Upgrade	90,000	0	0	0	0	0	90,000
	1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP	Nome - The Richard Foster Building Construction	14,000,000	0	0	0	0	0	14,000,000
	1004 Gen Fund (UGF)	14,000,000	0	0	0	0	0	14,000,000
AP	Nome - Volunteer Fire Department Equipment	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Saint Mary's - Water Line Replacement	172,800	0	0	0	0	0	172,800
	1004 Gen Fund (UGF)	172,800	0	0	0	0	0	172,800
AP	Saint Mary's - Water Line Replacement and Improvements	140,400	0	0	0	0	0	140,400
	1004 Gen Fund (UGF)	140,400	0	0	0	0	0	140,400
AP	Unalakleet - Erosion Control	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Unalakleet - New Public Safety Building	3,400,000	0	0	0	0	0	3,400,000
	1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000
AP	Wales - Wales Clinic Repair and Renovation	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals		20,547,000	0	0	0	0	0	20,547,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316)								
AP	Boys & Girls Clubs Alaska - Mountain Village Club	10,000	0	0	0	0	0	10,000
	Program Equipment							
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Boys & Girls Clubs Alaska - Nome Club Technology	8,000	0	0	0	0	0	8,000
	Upgrades							
	1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000
AP	Boys & Girls Clubs Alaska - St. Mary's Club Technology	3,000	0	0	0	0	0	3,000
	Upgrades							
	1004 Gen Fund (UGF)	3,000	0	0	0	0	0	3,000
AP	Native Village of Unalakleet (Unalakleet IRA) - Assisted	300,000	0	0	0	0	0	300,000
	Living Facility							
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Norton Sound Health Corporation - Long Term Care	7,000,000	0	0	0	0	0	7,000,000
	Facility Replacement							
	1004 Gen Fund (UGF)	7,000,000	0	0	0	0	0	7,000,000
*** Program Totals		7,321,000	0	0	0	0	0	7,321,000
*** Agency Totals *****		27,868,000	2,171,271	0	0	0	0	30,039,271
Department of Corrections								
Deferred Maintenance Projects								
AL	Nome - Anvil Mountain Correctional Center Projects	715,000	0	0	0	0	0	715,000
	1004 Gen Fund (UGF)	715,000	0	0	0	0	0	715,000
*** Program Totals		715,000	0	0	0	0	0	715,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Corrections (continued)								
*** Agency Totals *****		715,000	0	0	0	0	0	715,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	St. Mary's Complex Renovation Completion	0	0	0	105,954	0	0	105,954
	1004 Gen Fund (UGF)	0	0	0	105,954	0	0	105,954
AL	Nome Elementary Boiler Replacement	0	0	0	545,838	0	0	545,838
	1004 Gen Fund (UGF)	0	0	0	545,838	0	0	545,838
AL	Alakanuk Emergency Electrical Service Repairs	0	0	0	89,621	0	0	89,621
	1004 Gen Fund (UGF)	0	0	0	89,621	0	0	89,621
AL	St. Mary's Backup Generators Replacement	0	0	0	1,133,912	0	0	1,133,912
	1004 Gen Fund (UGF)	0	0	0	1,133,912	0	0	1,133,912
AL	Scammon Bay K-12 School Generator and Fuel Tank Relocation	0	0	0	1,696,152	0	0	1,696,152
	1004 Gen Fund (UGF)	0	0	0	1,696,152	0	0	1,696,152
AL	Pitka's Point K-8 School Renovation	0	0	0	8,360,235	0	0	8,360,235
	1004 Gen Fund (UGF)	0	0	0	8,360,235	0	0	8,360,235
*** Program Totals		0	0	0	11,931,712	0	0	11,931,712
*** Agency Totals *****		0	0	0	11,931,712	0	0	11,931,712
Department of Military and Veterans Affairs								
Federal Energy Projects								
AL	Nome Hangar Solar Panel Installation	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
*** Program Totals		200,000	0	0	0	0	0	200,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Military and Veterans Affairs (continued)								
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Brevig Mission Armory Deferred Maintenance	5,000	0	0	0	0	0	5,000
	1002 Fed Rcpts (Fed)	5,000	0	0	0	0	0	5,000
AL	Elim Armory Deferred Maintenance	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AL	Nome Armory Deferred Maintenance	950,000	0	0	0	0	0	950,000
	1002 Fed Rcpts (Fed)	475,000	0	0	0	0	0	475,000
	1003 G/F Match (UGF)	475,000	0	0	0	0	0	475,000
*** Program Totals		960,000	0	0	0	0	0	960,000
*** Agency Totals *****		1,160,000	0	0	0	0	0	1,160,000
Department of Transportation and Public Facilities								
Roads to Resources								
AL	Western Access Project	1,250,000	0	0	0	0	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
*** Program Totals		1,250,000	0	0	0	0	0	1,250,000
Airport Improvement Program								
AL	Golovin - Runway and Apron Improvements	11,850,000	0	0	0	0	0	11,850,000
	1002 Fed Rcpts (Fed)	11,850,000	0	0	0	0	0	11,850,000
*** Program Totals		11,850,000	0	0	0	0	0	11,850,000
Surface Transportation Program								
AL	Gambell - Evacuation Road Repairs and Extension	11,000,000	0	0	0	0	0	11,000,000
	1002 Fed Rcpts (Fed)	11,000,000	0	0	0	0	0	11,000,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Nome - Nome-Council Road - Milepost 4 to 16	4,500,000	0	0	0	0	0	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000
*** Program Totals		15,500,000	0	0	0	0	0	15,500,000
*** Agency Totals *****		28,600,000	0	0	0	0	0	28,600,000
*** House District Totals		58,343,000	2,171,271	0	11,931,712	0	0	72,445,983
<u>Funding Summary</u>								
	Unrestricted General (UGF)	30,313,000	0	0	11,931,712	0	0	42,244,712
	Designated General (DGF)	0	2,171,271	0	0	0	0	2,171,271
	Federal Receipts (Fed)	28,030,000	0	0	0	0	0	28,030,000

2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Northwest Inupiat Housing Authority - Upper Kobuk River Biomass	0	250,000	0	0	0	0	250,000
	1210 Ren Energy (DGF)	0	250,000	0	0	0	0	250,000
AL	Kotzebue - Paper and Wood Waste to Energy	0	85,000	0	0	0	0	85,000
	1210 Ren Energy (DGF)	0	85,000	0	0	0	0	85,000
AL	North Slope Borough - Atkasuk Transmission Line	0	210,000	0	0	0	0	210,000
	1210 Ren Energy (DGF)	0	210,000	0	0	0	0	210,000
AL	North Slope Borough - Wainwright Wind Turbine Design	0	298,000	0	0	0	0	298,000
	1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
AL	North Slope Borough - Kaktovik Wind Diesel	0	132,000	0	0	0	0	132,000
	1210 Ren Energy (DGF)	0	132,000	0	0	0	0	132,000
AL	North Slope Borough - Point Hope Wind Turbine Design	0	298,000	0	0	0	0	298,000
	1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
AL	North Slope Borough - Point Lay Wind Generation Design	0	298,000	0	0	0	0	298,000
	1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
AL	Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade	0	85,000	0	0	0	0	85,000
	1210 Ren Energy (DGF)	0	85,000	0	0	0	0	85,000
*** Program Totals		0	1,656,000	0	0	0	0	1,656,000
Grants to Municipalities (AS 37.05.315)								
AP	Kotzebue - Fire Truck Acquisition	225,000	0	0	0	0	0	225,000
	1004 Gen Fund (UGF)	225,000	0	0	0	0	0	225,000
AP	North Slope Borough - Village Clinic Morgue Additions	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Northwest Arctic Borough - Deering Heavy Equipment	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Northwest Arctic Borough - Ice Road construction	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	Northwest Arctic Borough - Noorvik Storage Shed and Shop	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program	0	0	0	8,000,000	0	0	8,000,000
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	0	8,000,000
AP	Northwest Arctic Borough - Selawik Glycol Rehabilitation Project	670,000	0	0	0	0	0	670,000
	1004 Gen Fund (UGF)	670,000	0	0	0	0	0	670,000
*** Program Totals		3,920,000	0	0	8,000,000	0	0	11,920,000
Grants to Named Recipients (AS 37.05.316)								
AP	Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Boys & Girls Clubs Alaska - Selawik Club Technology Upgrades	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades	68,000	0	0	0	0	0	68,000
	1004 Gen Fund (UGF)	68,000	0	0	0	0	0	68,000
*** Program Totals		103,000	0	0	0	0	0	103,000
NPR-A Impact Grant Program								
AL	Section 20(a)(1), SB 46	0	0	0	0	242,000	0	242,000
	North Slope Borough - Permit Tracking System							
	1063 NPR Fund (Fed)	0	0	0	0	242,000	0	242,000
AL	Section 20(a)(2), SB 46	0	0	0	0	109,000	0	109,000
	North Slope Borough - Lagoon and Kuk Inlet							
	1063 NPR Fund (Fed)	0	0	0	0	109,000	0	109,000
AL	Section 20(a)(3), SB 46	0	0	0	0	1,600,000	0	1,600,000
	Barrow - Local Government Operations and Maintenance							
	1063 NPR Fund (Fed)	0	0	0	0	1,600,000	0	1,600,000
AL	Section 20(a)(4), SB 46	0	0	0	0	270,177	0	270,177
	North Slope Borough - Meade River School Counselor							
	1063 NPR Fund (Fed)	0	0	0	0	270,177	0	270,177
AL	Section 20(a)(5), SB 46	0	0	0	0	750,000	0	750,000
	North Slope Borough - Land Management and Enforcement Continuation							
	1063 NPR Fund (Fed)	0	0	0	0	750,000	0	750,000
AL	Section 20(a)(6), SB 46	0	0	0	0	282,502	0	282,502
	North Slope Borough - School Counselor Program							
	1063 NPR Fund (Fed)	0	0	0	0	282,502	0	282,502

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
NPR-A Impact Grant Program (continued)								
AL	Section 20(a)(7), SB 46	0	0	0	0	300,000	0	300,000
	North Slope Borough - Mayor's Job Program							
	1063 NPR Fund (Fed)	0	0	0	0	300,000	0	300,000
AL	Section 20(a)(8), SB 46	0	0	0	0	194,000	0	194,000
	Nuiqsut - Youth Center Operations and Maintenance							
	1063 NPR Fund (Fed)	0	0	0	0	194,000	0	194,000
AL	Section 20(a)(9), SB 46	0	0	0	0	595,000	0	595,000
	Nuiqsut - Local Government Operations and Maintenance							
	1063 NPR Fund (Fed)	0	0	0	0	595,000	0	595,000
AL	Section 20(a)(10), SB 46	0	0	0	0	300,000	0	300,000
	Atkasuk - Local Government and Youth Program							
	1063 NPR Fund (Fed)	0	0	0	0	300,000	0	300,000
AL	Section 20(a)(11), SB 46	0	0	0	0	60,000	0	60,000
	Barrow - City Archival Project							
	1063 NPR Fund (Fed)	0	0	0	0	60,000	0	60,000
AL	Section 20(a)(12), SB 46	0	0	0	0	452,000	0	452,000
	North Slope Borough - Workforce Development for Essential Services							
	1063 NPR Fund (Fed)	0	0	0	0	452,000	0	452,000
AL	Section 20(a)(13), SB 46	0	0	0	0	245,000	0	245,000
	Wainwright - Local Government Operations							
	1063 NPR Fund (Fed)	0	0	0	0	245,000	0	245,000
*** Program Totals		0	0	0	0	5,399,679	0	5,399,679
*** Agency Totals *****		4,023,000	1,656,000	0	8,000,000	5,399,679	0	19,078,679

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Buckland K-12 School Heating System Improvements	0	0	0	292,408	0	0	292,408
	1004 Gen Fund (UGF)	0	0	0	292,408	0	0	292,408
***	Program Totals	0	0	0	292,408	0	0	292,408
School Construction Grant Fund (AS 14.11.005)								
AL	Kivalina K-12 School Renovation/ Addition	0	0	0	14,724,714	0	0	14,724,714
	1004 Gen Fund (UGF)	0	0	0	14,724,714	0	0	14,724,714
***	Program Totals	0	0	0	14,724,714	0	0	14,724,714
***	Agency Totals *****	0	0	0	15,017,122	0	0	15,017,122
Department of Military and Veterans Affairs								
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Kotzebue Armory Deferred Maintenance	55,000	0	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
***	Program Totals	55,000	0	0	0	0	0	55,000
***	Agency Totals *****	55,000	0	0	0	0	0	55,000
Department of Transportation and Public Facilities								
Roads to Resources								
AL	Foothills West District	8,000,000	0	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
AL	Ambler Mining District	1,250,000	0	0	0	0	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Roads to Resources (continued)								
*** Program Totals		9,250,000	0	0	0	0	0	9,250,000
Airport Improvement Program								
AL	Deadhorse - Airport Rehabilitation	30,400,000	0	0	0	0	0	30,400,000
	1002 Fed Rcpts (Fed)	30,400,000	0	0	0	0	0	30,400,000
AL	Kotzebue - Airport and Runway Safety Area Improvements	9,500,000	0	0	0	0	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	0	0	0	0	9,500,000
AL	Kotzebue - Apron Expansion	480,000	0	0	0	0	0	480,000
	1002 Fed Rcpts (Fed)	480,000	0	0	0	0	0	480,000
AL	Point Hope - Airport Rehabilitation	6,715,000	0	0	0	0	0	6,715,000
	1002 Fed Rcpts (Fed)	6,715,000	0	0	0	0	0	6,715,000
*** Program Totals		47,095,000	0	0	0	0	0	47,095,000
*** Agency Totals *****		56,345,000	0	0	0	0	0	56,345,000
*** House District Totals		60,423,000	1,656,000	0	23,017,122	5,399,679	0	90,495,801
<u>Funding Summary</u>								
	Unrestricted General (UGF)	13,328,000	0	0	23,017,122	0	0	36,345,122
	Designated General (DGF)	0	1,656,000	0	0	0	0	1,656,000
	Federal Receipts (Fed)	47,095,000	0	0	0	5,399,679	0	52,494,679

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Administration								
AP	Classification System Conversion	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Combined Retirement System Upgrade	350,000	0	0	0	0	0	350,000
	1017 Group Ben (Other)	130,300	0	0	0	0	0	130,300
	1029 PERS Trust (Other)	151,000	0	0	0	0	0	151,000
	1034 Teach Ret (Other)	62,100	0	0	0	0	0	62,100
	1042 Jud Retire (Other)	1,600	0	0	0	0	0	1,600
	1045 Nat Guard (Other)	5,000	0	0	0	0	0	5,000
AP	Motor Vehicles Automatic Queuing System	200,000	0	0	0	0	0	200,000
	1005 GF/Prgm (DGF)	200,000	0	0	0	0	0	200,000
AP	Retirement and Benefits Disaster Recovery System	796,200	0	0	0	0	0	796,200
	1017 Group Ben (Other)	296,400	0	0	0	0	0	296,400
	1029 PERS Trust (Other)	343,500	0	0	0	0	0	343,500
	1034 Teach Ret (Other)	141,300	0	0	0	0	0	141,300
	1042 Jud Retire (Other)	3,600	0	0	0	0	0	3,600
	1045 Nat Guard (Other)	11,400	0	0	0	0	0	11,400
AP	Retirement and Benefits Document Management System	387,000	0	0	0	0	0	387,000
	1017 Group Ben (Other)	144,100	0	0	0	0	0	144,100
	1029 PERS Trust (Other)	167,000	0	0	0	0	0	167,000
	1034 Teach Ret (Other)	68,700	0	0	0	0	0	68,700
	1042 Jud Retire (Other)	1,700	0	0	0	0	0	1,700
	1045 Nat Guard (Other)	5,500	0	0	0	0	0	5,500
AP	Statewide Administrative Systems Replacement Final Phase	47,380,000	0	0	0	0	0	47,380,000
	1004 Gen Fund (UGF)	47,380,000	0	0	0	0	0	47,380,000
AP	Statewide Network Connectivity Upgrades	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Administration (continued)								
*** Program Totals		52,613,200	0	0	0	0	0	52,613,200
Statewide Deferred Maintenance Projects								
AL	Facilities IP Phone Upgrade and Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		4,000,000	0	0	0	0	0	4,000,000
*** Agency Totals *****		56,613,200	0	0	0	0	0	56,613,200
Department of Commerce, Community and Economic Development								
AP	Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project	0	500,000	0	0	0	0	500,000
	1140 AIDEA Div (UGF)	0	500,000	0	0	0	0	500,000
AP	Tourism Economic Impact Study	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
*** Program Totals		100,000	500,000	0	0	0	0	600,000
Alaska Energy Authority - Energy Programs								
AL	Alaska Energy Plan Implementation	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000
AL	Bulk Fuel Upgrades	0	5,000,000	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	3,000,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Alaska Energy Authority - Energy Programs (continued)								
AL	Electrical Emergencies Program	0	330,000	0	0	0	0	330,000
	1004 Gen Fund (UGF)	0	330,000	0	0	0	0	330,000
AL	Rural Power System Upgrades	0	10,000,000	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	6,000,000	0	0	0	0	6,000,000
*** Program Totals		0	16,330,000	0	0	0	0	16,330,000
Community Block Grants Program								
AL	Community Development Block Grants	3,571,000	0	0	0	0	0	3,571,000
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
	1003 G/F Match (UGF)	71,000	0	0	0	0	0	71,000
AL	Community Service Block Grants (RurAL CAP)	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		6,571,000	0	0	0	0	0	6,571,000
Community Development and Assistance Program								
AL	Alaska Sustainable Salmon Fund Program	1,030,000	0	0	0	0	0	1,030,000
	1061 CIP Rcpts (Other)	1,030,000	0	0	0	0	0	1,030,000
AL	Coastal Impact Assistance Program (CIAP)	1,810,200	0	0	0	0	0	1,810,200
	Administration							
	1061 CIP Rcpts (Other)	1,810,200	0	0	0	0	0	1,810,200
AL	Coastal Zone Management Program Grant	1,120,000	0	0	0	0	0	1,120,000
	Administration							
	1003 G/F Match (UGF)	120,000	0	0	0	0	0	120,000
	1061 CIP Rcpts (Other)	1,000,000	0	0	0	0	0	1,000,000
AL	Cooperating Technical Partners (CTP) Program	80,000	0	0	0	0	0	80,000
	1002 Fed Rcpts (Fed)	80,000	0	0	0	0	0	80,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Community Development and Assistance Program (continued)								
AL	Floodplain & Erosion Management Program	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	300,000	0	0	0	0	0	300,000
	1003 G/F Match (UGF)	100,000	0	0	0	0	0	100,000
AL	Hazard Mitigation Assistance Grants	300,000	0	0	0	0	0	300,000
	1061 CIP Rcpts (Other)	300,000	0	0	0	0	0	300,000
*** Program Totals		4,740,200	0	0	0	0	0	4,740,200
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Association of Conservation Districts - Conservation Projects	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Alaska Farmland Trust - Agricultural Land Preservation	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Alaska Historical Society - Statehood Documentary Educational Distribution	48,000	0	0	0	0	0	48,000
	1004 Gen Fund (UGF)	48,000	0	0	0	0	0	48,000
AP	Alaska Humanities Forum - Education, Economy, and Workforce Development Programs	465,000	0	0	0	0	0	465,000
	1004 Gen Fund (UGF)	465,000	0	0	0	0	0	465,000
AP	Alaska Legal Services Corporation - Civil Legal Services	110,000	0	0	0	0	0	110,000
	1221 Legal Serv (DGF)	110,000	0	0	0	0	0	110,000
AP	Alaska Manufacturing Extension Partnership - State Matching Support	400,000	0	0	0	0	0	400,000
	1003 G/F Match (UGF)	400,000	0	0	0	0	0	400,000
AP	Alaska Mobility Coalition - Workforce Transportation Project	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	Alaska Primary Care Association - Patient Centered Medical Home Transition Support	875,000	0	0	0	0	0	875,000
	1004 Gen Fund (UGF)	875,000	0	0	0	0	0	875,000
AP	Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design	65,000	0	0	0	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	American Red Cross of Alaska - Armed Services Outreach	74,000	0	0	0	0	0	74,000
	1004 Gen Fund (UGF)	74,000	0	0	0	0	0	74,000
AP	Arctic Power - Arctic National Wildlife Refuge Program	160,000	0	0	0	0	0	160,000
	1004 Gen Fund (UGF)	160,000	0	0	0	0	0	160,000
AP	Arctic Winter Games Team Alaska - State Participation Grant	315,000	0	0	0	0	0	315,000
	1004 Gen Fund (UGF)	315,000	0	0	0	0	0	315,000
AP	Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Consortium for Digital Learning - Leveling the Playing Field for Rural Schools	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Consortium for Digital Learning - On-Line Theme-Base Instruction	60,000	0	0	0	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades	763,000	0	0	0	0	0	763,000
	1004 Gen Fund (UGF)	763,000	0	0	0	0	0	763,000
AP	Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning	215,000	0	0	0	0	0	215,000
	1004 Gen Fund (UGF)	215,000	0	0	0	0	0	215,000
AP	Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Life Alaska Donor Services, Inc - Donor Program	55,000	0	0	0	0	0	55,000
	1202 Anat Fnd (DGF)	55,000	0	0	0	0	0	55,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	600,000	0	0	0	600,000
	1206 CPV Tax (Other)	0	0	600,000	0	0	0	600,000
AP	Vietnam Combat Veterans, Ltd. - Shipping and Displaying	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	World Trade Center Alaska - International Trade Partnership Project	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project	1,624,800	0	0	0	0	0	1,624,800
	1004 Gen Fund (UGF)	1,624,800	0	0	0	0	0	1,624,800

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2011 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
*** Program Totals		10,929,800	0	600,000	0	0	0	11,529,800
*** Agency Totals *****		22,341,000	16,830,000	600,000	0	0	0	39,771,000
Department of Corrections								
AP	Annual Facilities Maintenance and Repairs	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Community Jails Repairs, Renovations, and Equipment	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Implementation of a Medical Information System	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		2,150,000	0	0	0	0	0	2,150,000
*** Agency Totals *****		2,150,000	0	0	0	0	0	2,150,000
Department of Education and Early Development								
AP	Abandoned School Site Assessments	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
*** Program Totals		125,000	0	0	0	0	0	125,000
Deferred Maintenance								
AP	Mt. Edgecumbe High School Deferred Maintenance	0	0	0	2,800,000	0	0	2,800,000
	1004 Gen Fund (UGF)	0	0	0	2,800,000	0	0	2,800,000
AP	Stratton Library Roof and Siding Replacement	900,000	0	0	0	0	0	900,000
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	900,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Education and Early Development (continued)							
Deferred Maintenance (continued)							
*** Program Totals	900,000	0	0	2,800,000	0	0	3,700,000
*** Agency Totals *****	1,025,000	0	0	2,800,000	0	0	3,825,000
Department of Environmental Conservation							
AP Clean Water Capitalization Grant - Subsidy Funding	1,826,274	0	0	0	0	0	1,826,274
1075 Cln Wtr Fd (Other)	1,826,274	0	0	0	0	0	1,826,274
AP Drinking Water Capitalization Grant - Subsidy Funding	4,071,900	0	0	0	0	0	4,071,900
1100 Drk Wtr Fd (Other)	4,071,900	0	0	0	0	0	4,071,900
AP Spill Prevention - Best Available Technology Analysis	100,000	0	0	0	0	0	100,000
1052 Oil/Haz Fd (DGF)	100,000	0	0	0	0	0	100,000
*** Program Totals	5,998,174	0	0	0	0	0	5,998,174
Village Safe Water and Wastewater Infrastructure Projects							
AL Expansion, Upgrade, and Replacement of Existing Service	21,774,913	0	0	0	0	0	21,774,913
1002 Fed Rcpts (Fed)	17,781,185	0	0	0	0	0	17,781,185
1003 G/F Match (UGF)	3,793,728	0	0	0	0	0	3,793,728
1108 Stat Desig (Other)	200,000	0	0	0	0	0	200,000
AL First Time Service Projects	29,791,751	0	0	0	0	0	29,791,751
1002 Fed Rcpts (Fed)	24,518,815	0	0	0	0	0	24,518,815
1003 G/F Match (UGF)	4,972,936	0	0	0	0	0	4,972,936
1108 Stat Desig (Other)	300,000	0	0	0	0	0	300,000
*** Program Totals	51,566,664	0	0	0	0	0	51,566,664

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House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Environmental Conservation (continued)								
*** Agency Totals *****		57,564,838	0	0	0	0	0	57,564,838
Department of Fish and Game								
AP	Critical Information Technology Infrastructure	400,000	0	0	0	0	0	400,000
	Maintenance							
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and	700,000	0	0	0	0	0	700,000
	Upgrades							
	1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
AP	Intensive Game Management, Moose Study, and	2,225,000	0	0	0	0	0	2,225,000
	Community Harvest Assessment							
	1004 Gen Fund (UGF)	2,225,000	0	0	0	0	0	2,225,000
AP	Pacific Coastal Salmon Recovery Fund	12,000,000	0	0	0	0	0	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000	0	0	0	0	0	12,000,000
AP	Pacific Salmon Treaty Chinook Fishery Mitigation	7,500,000	0	0	0	0	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	0	0	0	0	7,500,000
AP	Sport Fish Recreational Boating Access	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000	0	0	0	0	0	2,250,000
	1024 Fish/Game (Other)	750,000	0	0	0	0	0	750,000
*** Program Totals		25,825,000	0	0	0	0	0	25,825,000
*** Agency Totals *****		25,825,000	0	0	0	0	0	25,825,000
Office of the Governor								
AP	Polling Place Accessibility Assistance under the Federal	100,000	0	0	0	0	0	100,000
	Help America Vote Act (HAVA)							
	1185 Elect Fund (Other)	100,000	0	0	0	0	0	100,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Office of the Governor (continued)								
*** Program Totals		100,000	0	0	0	0	0	100,000
*** Agency Totals *****		100,000	0	0	0	0	0	100,000
Department of Health and Social Services								
AP	Alaska eHealth Network - Health Information Exchange Deployment	2,400,000	0	0	0	0	0	2,400,000
	1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	2,400,000
AP	Alaska Statewide Suicide Prevention Council Summit	7,500	0	0	0	0	0	7,500
	1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
AP	Childhood Obesity Prevention Program	730,000	0	0	0	0	0	730,000
	1004 Gen Fund (UGF)	730,000	0	0	0	0	0	730,000
AP	Electronic Benefit Transfer System Equipment	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Electronic Health Record Incentive Payments	36,518,800	0	0	0	0	0	36,518,800
	1002 Fed Rcpts (Fed)	36,518,800	0	0	0	0	0	36,518,800
AP	Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match	425,000	0	0	0	0	0	425,000
	1003 G/F Match (UGF)	425,000	0	0	0	0	0	425,000
AP	Field Operations Call System for Vulnerable Alaskans	255,200	0	0	0	0	0	255,200
	1002 Fed Rcpts (Fed)	125,000	0	0	0	0	0	125,000
	1003 G/F Match (UGF)	130,200	0	0	0	0	0	130,200
AP	Health Insurance Portability and Accountability Act Compliance	1,000,000	0	0	0	0	0	1,000,000
	1003 G/F Match (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	HIPAA Updated Electronic Transaction Standards	4,100,000	0	0	0	0	0	4,100,000
	1002 Fed Rcpts (Fed)	3,600,000	0	0	0	0	0	3,600,000
	1003 G/F Match (UGF)	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Health and Social Services (continued)								
AP	International Classification of Diseases (ICD-10) Implementation	5,100,000	0	0	0	0	0	5,100,000
	1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000
	1003 G/F Match (UGF)	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Juvenile Offender Management Information System Testing Automation	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Medicaid Management Information System Completion	3,283,800	0	0	0	0	0	3,283,800
	1002 Fed Rcpts (Fed)	2,280,420	0	0	0	0	0	2,280,420
	1003 G/F Match (UGF)	1,003,380	0	0	0	0	0	1,003,380
AP	Senior and Disability Services System Upgrade	2,700,000	0	0	0	0	0	2,700,000
	1002 Fed Rcpts (Fed)	1,350,000	0	0	0	0	0	1,350,000
	1003 G/F Match (UGF)	1,350,000	0	0	0	0	0	1,350,000
*** Program Totals		56,595,300	0	0	0	0	0	56,595,300
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment	100	0	0	0	0	0	100
	1004 Gen Fund (UGF)	100	0	0	0	0	0	100
*** Program Totals		100	0	0	0	0	0	100
*** Agency Totals *****		56,595,400	0	0	0	0	0	56,595,400
Department of Law								
AP	Information Technology Projects	1,250,000	0	0	0	0	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000

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Numbers and Language Non Mental Health Transactions District by Impact

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Law (continued)								
*** Program Totals		1,250,000	0	0	0	0	0	1,250,000
*** Agency Totals *****		1,250,000	0	0	0	0	0	1,250,000
Department of Military and Veterans Affairs								
AP	Catastrophic Disaster Response Planning and Equipment	4,980,000	0	0	0	0	0	4,980,000
	1004 Gen Fund (UGF)	4,980,000	0	0	0	0	0	4,980,000
AP	National Guard Counterdrug Support	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AP	State Homeland Security Grant Programs	9,500,000	0	0	0	0	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	0	0	0	0	9,500,000
*** Program Totals		14,580,000	0	0	0	0	0	14,580,000
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Statewide Armory Deferred Maintenance	120,000	0	0	0	0	0	120,000
	1002 Fed Rcpts (Fed)	60,000	0	0	0	0	0	60,000
	1003 G/F Match (UGF)	60,000	0	0	0	0	0	60,000
*** Program Totals		120,000	0	0	0	0	0	120,000
*** Agency Totals *****		14,700,000	0	0	0	0	0	14,700,000
Department of Natural Resources								
AP	Abandoned Mine Lands Reclamation Federal Program	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000

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Numbers and Language
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District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Natural Resources (continued)								
AP	Alaska Cadastral Project	0	0	0	0	0	50,000	50,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	50,000	50,000
AP	Alaska Coastal Management Federal Grants	1,360,000	0	0	0	0	0	1,360,000
	1002 Fed Rcpts (Fed)	1,360,000	0	0	0	0	0	1,360,000
AP	Assessment of In-State Gas Energy Potential Phase 2 of 3	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Cooperative Water Resource Program	855,000	0	0	0	0	0	855,000
	1108 Stat Desig (Other)	855,000	0	0	0	0	0	855,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	0	0	0	0	0	1,800,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
	1108 Stat Desig (Other)	800,000	0	0	0	0	0	800,000
AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	370,000	0	0	0	0	0	370,000
	1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
AP	Forest Legacy Federal Grant Program	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Historical Alaskan Leaders Documentary	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Land and Water Conservation Fund Federal Grant Program	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
AP	Land Sales - New Subdivision Development	3,700,000	0	0	0	0	0	3,700,000
	1153 State Land (DGF)	3,700,000	0	0	0	0	0	3,700,000
AP	National Historic Preservation Fund	750,000	0	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	600,000	0	0	0	0	0	600,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Natural Resources (continued)								
AP	National Historic Preservation Fund (continued)							
	1003 G/F Match (UGF)	150,000	0	0	0	0	0	150,000
AP	National Recreational Trail Grants Federal Program	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AP	Rare Earth Elements and Strategic Minerals Assessment	498,000	0	0	0	0	0	498,000
	1004 Gen Fund (UGF)	498,000	0	0	0	0	0	498,000
AP	Snowmobile Trail Development Program and Grants	250,000	0	0	0	0	0	250,000
	1195 SpecVehRct (DGF)	250,000	0	0	0	0	0	250,000
AP	Unified Permit Project and Document Management	2,500,000	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
*** Program Totals		20,783,000	0	0	0	0	50,000	20,833,000
Forest Access Roads Program								
AL	Firewood and Timber Access	800,000	0	0	0	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
*** Program Totals		800,000	0	0	0	0	0	800,000
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording								
AL	Complete Conversion of Recorded Media to Digital Images	300,000	0	0	0	0	0	300,000
	1005 GF/Prgm (DGF)	300,000	0	0	0	0	0	300,000
AL	Complete Implementation of Electronic Recording	100,000	0	0	0	0	0	100,000
	1005 GF/Prgm (DGF)	100,000	0	0	0	0	0	100,000
*** Program Totals		400,000	0	0	0	0	0	400,000

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House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Natural Resources (continued)								
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AL	Statewide Forestry Facilities Deferred Maintenance	1,925,000	0	0	0	0	0	1,925,000
	1004 Gen Fund (UGF)	1,925,000	0	0	0	0	0	1,925,000
*** Program Totals		2,125,000	0	0	0	0	0	2,125,000
*** Agency Totals *****		24,108,000	0	0	0	0	50,000	24,158,000
Department of Public Safety								
AP	Aircraft and Vessel Repair and Maintenance	850,000	0	0	0	0	0	850,000
	1004 Gen Fund (UGF)	850,000	0	0	0	0	0	850,000
AP	Alaska Public Safety Information Network Migration	0	0	0	0	0	1,356,550	1,356,550
	1004 Gen Fund (UGF)	0	0	0	0	0	1,356,550	1,356,550
AP	Alaska State Trooper Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Alaska State Troopers Records Management System	775,000	0	0	0	0	0	775,000
	1004 Gen Fund (UGF)	775,000	0	0	0	0	0	775,000
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Data Exchange with MAJIC Agencies Phase 2	800,000	0	0	0	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
AP	Marine Fisheries Patrol Improvements	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Public Safety (continued)								
AP	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	165,500	0	0	0	0	0	165,500
	1004 Gen Fund (UGF)	165,500	0	0	0	0	0	165,500
AP	Village Public Safety Officer (VPSO) Equipment Replacement	337,500	0	0	0	0	0	337,500
	1004 Gen Fund (UGF)	337,500	0	0	0	0	0	337,500
*** Program Totals		5,928,000	0	0	0	0	1,356,550	7,284,550
Statewide Facilities Maintenance, Repairs, and Improvements								
AL	Public Safety Academy Repair and Improvements	874,700	0	0	0	0	0	874,700
	1004 Gen Fund (UGF)	874,700	0	0	0	0	0	874,700
AL	Rural Trooper Housing Repair and Improvements	60,500	0	0	0	0	0	60,500
	1004 Gen Fund (UGF)	60,500	0	0	0	0	0	60,500
AL	Statewide Facilities Repair and Renovation	99,000	0	0	0	0	0	99,000
	1004 Gen Fund (UGF)	99,000	0	0	0	0	0	99,000
*** Program Totals		1,034,200	0	0	0	0	0	1,034,200
*** Agency Totals *****		6,962,200	0	0	0	0	1,356,550	8,318,750
Department of Revenue								
AP	Child Support Services Computer Replacement Project Phase 2	212,000	0	0	0	0	0	212,000
	1002 Fed Rcpts (Fed)	139,900	0	0	0	0	0	139,900
	1003 G/F Match (UGF)	72,100	0	0	0	0	0	72,100
AP	Payment Card Industry Data Security Standards Statewide Compliance	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000

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House District: 1-40 Statewide

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Department of Revenue (continued)								
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	266,500	0	0	0	0	0	266,500
	1050 PFD Fund (DGF)	266,500	0	0	0	0	0	266,500
AP	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	150,000	0	0	0	0	0	150,000
	1105 PF Gross (Other)	150,000	0	0	0	0	0	150,000
AP	Tax Revenue Management System	34,700,000	0	0	0	0	0	34,700,000
	1004 Gen Fund (UGF)	34,700,000	0	0	0	0	0	34,700,000
*** Program Totals		37,328,500	0	0	0	0	0	37,328,500
Alaska Housing Finance Corporation								
AP	AHFC Building System Replacement Program	1,500,000	0	0	0	0	0	1,500,000
	1139 AHFC Div (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	AHFC Competitive Grants for Public Housing	1,100,000	0	0	0	0	0	1,100,000
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
	1139 AHFC Div (UGF)	350,000	0	0	0	0	0	350,000
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	0	0	0	0	0	1,000,000
	1139 AHFC Div (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	AHFC Federal and Other Competitive Grants	4,500,000	0	0	0	0	0	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
	1139 AHFC Div (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	AHFC Fire Protection Systems - Phase 3	2,200,000	0	0	0	0	0	2,200,000
	1139 AHFC Div (UGF)	2,200,000	0	0	0	0	0	2,200,000
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	0	0	0	0	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	0	0	0	0	0	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	3,250,000	0	0	0	0	0	3,250,000

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Department of Revenue (continued)								
Alaska Housing Finance Corporation (continued)								
AP	AHFC Housing and Urban Development Federal HOME Grant (continued)							
	1139 AHFC Div (UGF)	750,000	0	0	0	0	0	750,000
AP	AHFC Security Systems Replacement/Upgrades	500,000	0	0	0	0	0	500,000
	1139 AHFC Div (UGF)	500,000	0	0	0	0	0	500,000
AP	AHFC Senior Citizens Housing Development Program	4,500,000	0	0	0	0	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP	AHFC Statewide ADA Improvements	500,000	0	0	0	0	0	500,000
	1139 AHFC Div (UGF)	500,000	0	0	0	0	0	500,000
AP	AHFC Statewide Project Improvements	2,000,000	0	0	0	0	0	2,000,000
	1139 AHFC Div (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	AHFC Supplemental Housing Development Program	11,341,000	0	0	0	0	0	11,341,000
	1004 Gen Fund (UGF)	8,341,000	0	0	0	0	0	8,341,000
	1139 AHFC Div (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		36,341,000	0	0	0	0	0	36,341,000
AHFC Housing Loan Program								
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
	1139 AHFC Div (UGF)	3,000,000	0	0	0	0	0	3,000,000
AL	AHFC Village Public Safety Officers Housing	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		6,000,000	0	0	0	0	0	6,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

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		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Revenue (continued)								
AHFC Weatherization and Home Energy Rebate Programs								
AL	AHFC Weatherization Program	0	31,500,000	0	0	0	0	31,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	30,000,000	0	0	0	0	30,000,000
AL	AHFC Home Energy Rebate Program	0	25,000,000	0	0	0	0	25,000,000
	1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000
*** Program Totals		0	56,500,000	0	0	0	0	56,500,000
*** Agency Totals *****		79,669,500	56,500,000	0	0	0	0	136,169,500
Department of Transportation and Public Facilities								
AP	Alaska Aviation Safety Program	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	8,000,000	0	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
AP	Connecting Communities to Alaska's Highway System	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Connecting Remote Communities Program	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Infrastructure and Erosion Control Design and Environmental Permitting	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Local Service Roads and Trails Program	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800)	6,500,000	0	0	0	0	0	6,500,000
	1003 G/F Match (UGF)	5,000,000	0	0	0	0	0	5,000,000

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House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800)							
	(continued)							
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	Statewide - Project Design Initiative	7,000,000	0	0	0	0	0	7,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Statewide - Rural Airport Emergency Medical Evacuation	46,000	0	0	0	0	0	46,000
	Lights Battery Replacement							
	1004 Gen Fund (UGF)	46,000	0	0	0	0	0	46,000
AP	Statewide Digital Mapping Initiative - Arctic Coast Region	6,750,000	0	0	0	0	0	6,750,000
	and Arctic Port Reconnaissance							
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	1,750,000	0	0	0	0	0	1,750,000
*** Program Totals		34,596,000	0	0	0	0	0	34,596,000
Alaska Marine Highway System - Ward Cove Lay-up Improvements								
AL	Upland Buildings and Warehouse Functional	3,400,000	0	0	0	0	0	3,400,000
	Replacement							
	1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000
AL	Feasibility Study - Joint Moorage Facility for AMHS	500,000	0	0	0	0	0	500,000
	Ferries and NOAA Research Vessels							
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
*** Program Totals		3,900,000	0	0	0	0	0	3,900,000
Highways and Facilities								
AL	Americans with Disabilities Act Compliance Projects	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000

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House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Highways and Facilities (continued)								
AL	Capital Improvement Program Equipment Replacement	1,500,000	0	0	0	0	0	1,500,000
	1061 CIP Rcpts (Other)	1,500,000	0	0	0	0	0	1,500,000
AL	State Equipment Fleet Replacement	18,322,600	0	0	0	0	0	18,322,600
	1026 HwyCapital (Other)	18,322,600	0	0	0	0	0	18,322,600
*** Program Totals		20,322,600	0	0	0	0	0	20,322,600
Statewide Federal Programs								
AL	Commercial Vehicle Enforcement Program	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	0	0	0	0	400,000
AL	Cooperative Reimbursable Projects	17,000,000	0	0	0	0	0	17,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
	1108 Stat Desig (Other)	12,000,000	0	0	0	0	0	12,000,000
AL	Federal Contingency Projects	20,000,000	0	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL	Federal Emergency Projects	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	Federal Transit Administration Grants	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	0	0	0	9,000,000
AL	Federal-Aid Aviation State Match	11,900,000	0	0	0	0	0	11,900,000
	1003 G/F Match (UGF)	11,900,000	0	0	0	0	0	11,900,000
AL	Federal-Aid Highway State Match	47,200,000	0	0	0	0	0	47,200,000
	1003 G/F Match (UGF)	47,200,000	0	0	0	0	0	47,200,000
AL	Highway Safety Grants Program	8,000,000	0	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	0	0	0	8,000,000
AL	Other Federal Program Match	750,000	0	0	0	0	0	750,000
	1003 G/F Match (UGF)	1,050,000	0	0	0	0	0	1,050,000
	1004 Gen Fund (UGF)	-300,000	0	0	0	0	0	-300,000

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Department of Transportation and Public Facilities (continued)								
Statewide Federal Programs (continued)								
AL	Statewide Safety Program	20,000,000	0	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL	Public Transit Programs State Match	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals		145,750,000	0	0	0	0	0	145,750,000
Airport Improvement Program								
AL	Alaska International Airport System - Reimbursable Services Authority	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL	Alaska International Airport System - System Master Plan	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	375,000	0	0	0	0	0	375,000
	1027 IntAirport (Other)	25,000	0	0	0	0	0	25,000
AL	Statewide - Aviation Preconstruction	18,000,000	0	0	0	0	0	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000	0	0	0	0	0	18,000,000
AL	Statewide - Aviation Systems Plan Update	2,500,000	0	0	0	0	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	0	0	0	0	2,500,000
AL	Statewide - Various Airports Aeronautical Surveys	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL	Statewide - Various Airports Minor Surface Improvements	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	Statewide - Various Airports Snow Removal and Safety Equipment	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000

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Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
*** Program Totals		46,900,000	0	0	0	0	0	46,900,000
Surface Transportation Program								
AL	Alaska Disparity Study	650,000	0	0	0	0	0	650,000
	1002 Fed Rcpts (Fed)	650,000	0	0	0	0	0	650,000
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	0	0	0	0	15,000,000
AL	Alaska Marine Highway System - Fleet Condition Survey Update	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements	25,000,000	0	0	0	0	0	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000	0	0	0	0	0	25,000,000
AL	American Association of State Highway and Transportation Officials Technical Programs Support	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AL	Americans with Disabilities Act - Transition Plan for Rights of Way	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	Geographic Information System (GIS) Development (IWAYS)	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL	Intelligent Transportation Systems Border Infrastructure	1,250,000	0	0	0	0	0	1,250,000
	1002 Fed Rcpts (Fed)	1,250,000	0	0	0	0	0	1,250,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	32,000,000	0	0	0	0	0	32,000,000
	1002 Fed Rcpts (Fed)	32,000,000	0	0	0	0	0	32,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	Safe Routes to Schools	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL	Statewide - Air Quality Mobile Source Modeling	1,200,000	0	0	0	0	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	Statewide - Civil Rights Program	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	Statewide - Comprehensive Highway Safety Plan	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	0	0	0	0	400,000
AL	Statewide - Highway Data Equipment Acquisition and Installation	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	350,000	0	0	0	0	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	0	0	0	0	400,000
AL	Statewide - National Highway System Weight Restriction Remediation	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	Statewide - Planning Work Program	8,000,000	0	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	0	0	0	8,000,000

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Statewide - Research Program	1,700,000	0	0	0	0	0	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000	0	0	0	0	0	1,700,000
AL	Statewide - Scenic Byways Grants	750,000	0	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
AL	Statewide - Seismic Retrofit - Bridges	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL	Statewide - Weigh-in-Motion Equipment	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL	Surface Transportation Preconstruction	45,000,000	0	0	0	0	0	45,000,000
	1002 Fed Rcpts (Fed)	45,000,000	0	0	0	0	0	45,000,000
*** Program Totals		151,300,000	0	0	0	0	0	151,300,000
Deferred Maintenance								
AL	Alaska Marine Highway System Deferred Maintenance	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AL	Aviation Deferred Maintenance	3,500,000	0	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AL	Harbors Deferred Maintenance	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AL	Highways Deferred Maintenance	16,900,000	0	0	0	0	0	16,900,000
	1004 Gen Fund (UGF)	16,900,000	0	0	0	0	0	16,900,000
AL	Statewide Facilities Deferred Maintenance	3,100,000	0	0	0	0	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	0	3,100,000
*** Program Totals		28,000,000	0	0	0	0	0	28,000,000

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Department of Transportation and Public Facilities (continued)								
*** Agency Totals *****		430,768,600	0	0	0	0	0	430,768,600
University of Alaska								
AP	Annual Renewal and Repurposing	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Federal Receipt Authority for Capital Projects	30,000,000	0	0	0	0	0	30,000,000
	1002 Fed Rcpts (Fed)	30,000,000	0	0	0	0	0	30,000,000
*** Program Totals		32,000,000	0	0	0	0	0	32,000,000
Deferred Maintenance								
AP	Statewide Deferred Maintenance and Renewal and Repurposing	39,604,500	0	0	0	0	0	39,604,500
	1004 Gen Fund (UGF)	37,500,000	0	0	0	0	0	37,500,000
	1009 Rev Bonds (Other)	2,104,500	0	0	0	0	0	2,104,500
*** Program Totals		39,604,500	0	0	0	0	0	39,604,500
*** Agency Totals *****		71,604,500	0	0	0	0	0	71,604,500
Alaska Court System								
AP	Court Security Projects	1,231,600	0	0	0	0	0	1,231,600
	1004 Gen Fund (UGF)	1,231,600	0	0	0	0	0	1,231,600
AP	Electronic Filing System	1,830,000	0	0	0	0	0	1,830,000
	1004 Gen Fund (UGF)	1,830,000	0	0	0	0	0	1,830,000
*** Program Totals		3,061,600	0	0	0	0	0	3,061,600

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
Alaska Court System (continued)								
*** Agency Totals *****		3,061,600	0	0	0	0	0	3,061,600
Fund Capitalization								
Unassigned								
AP	Section 17(a), SB 46	0	0	0	0	60,000,000	0	60,000,000
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))							
	1004 Gen Fund (UGF)	0	0	0	0	60,000,000	0	60,000,000
AP	Section 17(b-c), SB 46	0	0	0	0	4,800,000	0	4,800,000
	Emerging Energy Technology Fund (AS 42.45.375)							
	1002 Fed Rcpts (Fed)	0	0	0	0	2,400,000	0	2,400,000
	1003 G/F Match (UGF)	0	0	0	0	2,400,000	0	2,400,000
*** Program Totals		0	0	0	0	64,800,000	0	64,800,000
*** Agency Totals *****		0	0	0	0	64,800,000	0	64,800,000
Fund Transfers								
Unassigned								
AP	Section 18(b), SB 46	0	0	0	0	222,748,231	0	222,748,231
	Renewable Energy Fund (AS 42.45.045)							
	1004 Gen Fund (UGF)	0	0	0	0	222,748,231	0	222,748,231
*** Program Totals		0	0	0	0	222,748,231	0	222,748,231
*** Agency Totals *****		0	0	0	0	222,748,231	0	222,748,231
*** House District Totals		854,338,838	73,330,000	600,000	2,800,000	287,548,231	1,406,550	1,220,023,619

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	336,239,544	65,830,000	0	2,800,000	285,148,231	151,406,550	841,424,325
Designated General (DGF)	5,081,500	0	0	0	0	0	5,081,500
Other State Funds (Other)	49,078,674	0	600,000	0	0	-150,050,000	-100,371,326
Federal Receipts (Fed)	463,939,120	7,500,000	0	0	2,400,000	50,000	473,889,120

2011 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: All Districts

	[1] H_Sec1 Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] HCS Total
*** All Districts Totals	2,243,586,824	416,408,231	56,634,000	200,546,765	292,992,910	61,749,750	3,271,918,480
<u>Funding Summary</u>							
Unrestricted General (UGF)	979,565,092	180,160,000	43,000,000	190,346,765	285,193,231	160,313,250	1,838,578,338
Designated General (DGF)	7,881,500	228,748,231	0	0	0	0	236,629,731
Other State Funds (Other)	186,398,848	0	13,634,000	0	0	-150,050,000	49,982,848
Federal Receipts (Fed)	1,069,741,384	7,500,000	0	10,200,000	7,799,679	51,486,500	1,146,727,563

Column Definitions

H_Sec1 Cap (HCS Sec1 Cap) - Section 1 - Primary Capital Budget

H_Sec4Energy (HCS Sec 4 Energy) - Section 4 - Energy Projects

H_Sec7Cruise (HCS Sec 7 Cruise) - Section 7 - Cruise ship projects

H_Sec10School (HCS Sec 10 School) - Section 10 - School projects

H_FY12Lang (HCS FY12 Language Sections) - FY12 effective language sections

H_FY11SupCap (HCS Sup Cap) - Supplemental Capital Items - Section 13 plus supplemental language sections