

**2011 Legislature - Capital Budget  
Agency Summary - House CS2 Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
--

<b>Agency</b>	<b>[1] H2Sec1Cap</b>	<b>[2] H2Sec4Energy</b>	<b>[3] H2Sec7Cruise</b>	<b>[4] H2Sec10School</b>	<b>[5] H2FY12Lang</b>	<b>[6] H2FY11SupCap</b>	<b>[7] HCS2Total</b>
<b>Agency Budgets</b>							
Administration	65,663.2	0.0	0.0	0.0	0.0	0.0	65,663.2
Community & Economic Dev	525,119.8	338,908.2	59,634.0	47,871.1	5,399.7	44,095.0	1,021,027.8
Corrections	7,400.0	0.0	0.0	0.0	0.0	0.0	7,400.0
Education & Early Dev	6,025.0	0.0	0.0	152,675.7	0.0	0.0	158,700.7
Environmental Conservation	79,788.1	0.0	0.0	0.0	0.0	0.0	79,788.1
Fish and Game	28,587.0	0.0	0.0	0.0	0.0	0.0	28,587.0
Governor	100.0	0.0	0.0	0.0	0.0	0.0	100.0
Health & Social Services	68,851.6	0.0	0.0	0.0	0.0	0.0	68,851.6
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	226.5	4,436.5
Law	1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0
Military & Veterans Affairs	30,905.8	0.0	0.0	0.0	0.0	0.0	30,905.8
Natural Resources	37,863.7	0.0	0.0	0.0	0.0	50.0	37,913.7
Public Safety	8,278.0	0.0	0.0	0.0	0.0	1,356.5	9,634.5
Revenue	79,669.5	77,500.0	0.0	0.0	0.0	7,200.0	164,369.5
Transportation & Public Fac	1,081,943.4	0.0	0.0	0.0	0.0	52,916.7	1,134,860.1
University of Alaska	212,204.0	0.0	0.0	0.0	0.0	0.0	212,204.0
Alaska Court System	10,486.8	0.0	0.0	0.0	0.0	0.0	10,486.8
<b>Total</b>	<b>2,248,345.9</b>	<b>416,408.2</b>	<b>59,634.0</b>	<b>200,546.8</b>	<b>5,399.7</b>	<b>105,844.8</b>	<b>3,036,179.4</b>
<b>Statewide Items</b>							
Fund Capitalization	0.0	0.0	0.0	0.0	64,800.0	0.0	64,800.0
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64,800.0</b>	<b>0.0</b>	<b>64,800.0</b>
<b>Statewide Total</b>	<b>2,248,345.9</b>	<b>416,408.2</b>	<b>59,634.0</b>	<b>200,546.8</b>	<b>70,199.7</b>	<b>105,844.8</b>	<b>3,100,979.4</b>

**2011 Legislature - Capital Budget  
Agency Summary - House CS2 Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
--

<b>Agency</b>	<b>[1] H2Sec1Cap</b>	<b>[2] H2Sec4Energy</b>	<b>[3] H2Sec7Cruise</b>	<b>[4] H2Sec10School</b>	<b>[5] H2FY12Lang</b>	<b>[6] H2FY11SupCap</b>	<b>[7] HCS2Total</b>
Funding Summary							
Unrestricted General (UGF)	984,324.2	372,288.0	46,000.0	190,346.8	62,400.0	204,408.2	1,859,767.2
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7
Other State Funds (Other)	186,398.8	0.0	13,634.0	0.0	0.0	-150,050.0	49,982.8
Federal Receipts (Fed)	1,069,741.4	7,500.0	0.0	10,200.0	7,799.7	51,486.5	1,146,727.6
Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30,620.2</b>	<b>0.0</b>	<b>30,620.2</b>