

**2011 Legislature - Capital Budget
Agency Summary - House CS2 Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions
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<u>Agency</u>	<u>[1] H2Sec1Cap</u>	<u>[2] H2Sec4Energy</u>	<u>[3] H2Sec7Cruise</u>	<u>[4] H2Sec10School</u>	<u>[5] H2FY12Lang</u>	<u>[6] H2FY11SupCap</u>	<u>[7] HCS2Total</u>
Agency Budgets							
Administration	61,130.0	0.0	0.0	0.0	0.0	0.0	61,130.0
Community & Economic Dev	514,099.6	332,908.2	46,000.0	37,671.1	0.0	44,095.0	974,773.9
Corrections	7,400.0	0.0	0.0	0.0	0.0	0.0	7,400.0
Education & Early Dev	6,025.0	0.0	0.0	152,675.7	0.0	0.0	158,700.7
Environmental Conservation	31,089.9	0.0	0.0	0.0	0.0	0.0	31,089.9
Fish and Game	5,047.0	0.0	0.0	0.0	0.0	0.0	5,047.0
Health & Social Services	20,391.1	0.0	0.0	0.0	0.0	0.0	20,391.1
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	0.0	4,210.0
Law	1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0
Military & Veterans Affairs	9,090.0	0.0	0.0	0.0	0.0	0.0	9,090.0
Natural Resources	24,748.7	0.0	0.0	0.0	0.0	0.0	24,748.7
Public Safety	6,278.0	0.0	0.0	0.0	0.0	1,356.5	7,634.6
Revenue	69,179.6	76,000.0	0.0	0.0	0.0	7,200.0	152,379.6
Transportation & Public Fac	139,576.0	0.0	0.0	0.0	0.0	151,756.7	291,332.7
University of Alaska	82,204.0	0.0	0.0	0.0	0.0	0.0	82,204.0
Alaska Court System	10,486.8	0.0	0.0	0.0	0.0	0.0	10,486.8
Total	992,205.7	408,908.2	46,000.0	190,346.8	0.0	204,408.2	1,841,869.0
Statewide Items							
Fund Capitalization	0.0	0.0	0.0	0.0	62,400.0	0.0	62,400.0
Total	0.0	0.0	0.0	0.0	62,400.0	0.0	62,400.0
Statewide Total	992,205.7	408,908.2	46,000.0	190,346.8	62,400.0	204,408.2	1,904,269.0
Funding Summary							
Unrestricted General (UGF)	984,324.2	372,288.0	46,000.0	190,346.8	62,400.0	204,408.2	1,859,767.2
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7

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Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2
Total	0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2