

**2011 Legislature - Capital Budget
House District Summary - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District	[1] GovTotal	[2] Senate	[3] HCS2Total	[2] - [1] GovTotal to Senate	[3] - [1] GovTotal to HCS2Total	[3] - [2] Senate to HCS2Total
1 Ketchikan	12,673.2	51,771.1	52,646.1	39,098.0 308.5 %	39,973.0 315.4 %	875.0 1.7 %
2 Sitka/Petersburg/Wrangell	11,828.9	59,156.7	60,996.0	47,327.8 400.1 %	49,167.1 415.7 %	1,839.2 3.1 %
3-4 Juneau Areawide	42,147.5	73,898.3	76,931.6	31,750.8 75.3 %	34,784.1 82.5 %	3,033.3 4.1 %
5 Cordova/Southeast Islands	38,103.7	68,931.1	93,234.2	30,827.4 80.9 %	55,130.5 144.7 %	24,303.1 35.3 %
1-5 Southeast Region	15,706.0	29,455.0	20,955.0	13,749.0 87.5 %	5,249.0 33.4 %	-8,500.0 -28.9 %
6 Interior Villages	90,337.1	114,945.5	115,765.5	24,608.4 27.2 %	25,428.4 28.1 %	820.0 0.7 %
7-11 Fairbanks Areawide	65,776.9	129,503.1	199,833.7	63,726.2 96.9 %	134,056.8 203.8 %	70,330.6 54.3 %
6-12 Central Region	0.0	0.0	44,000.0	0.0	44,000.0 >999 %	44,000.0 >999 %
12 Richardson/Glenn Highways	49,965.0	51,435.4	51,869.4	1,470.4 2.9 %	1,904.4 3.8 %	434.0 0.8 %
13-16 Mat-Su Areawide	90,066.7	102,625.0	145,785.5	12,558.3 13.9 %	55,718.8 61.9 %	43,160.6 42.1 %
16-32 Anchorage Areawide	223,497.3	423,904.5	510,994.4	200,407.2 89.7 %	287,497.0 128.6 %	87,089.9 20.5 %
33-35 Kenai Areawide	18,009.7	119,688.0	143,394.6	101,678.4 564.6 %	125,384.9 696.2 %	23,706.6 19.8 %
12-35 Southcentral Region	72,731.1	111,548.3	134,248.3	38,817.2 53.4 %	61,517.2 84.6 %	22,700.0 20.3 %
36 Kodiak	7,887.2	41,955.4	42,955.5	34,068.2 431.9 %	35,068.3 444.6 %	1,000.1 2.4 %
37 Bristol Bay/Aleutians	60,756.3	79,082.4	80,358.4	18,326.1 30.2 %	19,602.1 32.3 %	1,276.0 1.6 %
38 Bethel	62,948.5	148,479.0	148,979.0	85,530.5 135.9 %	86,030.5 136.7 %	500.0 0.3 %
36-38 Southwest Region	35.0	17,665.0	17,665.0	17,630.0 >999 %	17,630.0 >999 %	0.0
39 Bering Straits	42,406.7	57,856.0	72,446.0	15,449.3 36.4 %	30,039.3 70.8 %	14,590.0 25.2 %
40 Arctic	61,799.7	85,550.8	90,495.8	23,751.1 38.4 %	28,696.1 46.4 %	4,945.0 5.8 %
1-40 Statewide	1,035,799.4	1,028,234.2	997,425.4	-7,565.2 -0.7 %	-38,374.0 -3.7 %	-30,808.8 -3.0 %
Statewide Total	2,002,475.8	2,795,684.9	3,100,979.4	793,209.0 39.6 %	1,098,503.5 54.9 %	305,294.5 10.9 %
Funding Summary						
Unrestricted General (UGF)	750,463.1	1,673,737.9	1,859,767.2	923,274.8 123.0 %	1,109,304.1 147.8 %	186,029.3 11.1 %
Designated General (DGF)	31,726.5	44,501.7	44,501.7	12,775.2 40.3 %	12,775.2 40.3 %	0.0
Other State Funds (Other)	90,017.0	-53,722.4	49,982.8	-143,739.4 -159.7 %	-40,034.2 -44.5 %	103,705.2 -193.0 %
Federal Receipts (Fed)	1,130,269.2	1,131,167.6	1,146,727.6	898.4 0.1 %	16,458.4 1.5 %	15,560.0 1.4 %