

**2011 Legislature - Capital Budget
House District Summary - House CS2 Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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House District	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
1 Ketchikan	24,058.4	9,025.0	10,000.0	4,644.2	0.0	320.0	48,047.5
2 Sitka/Petersburg/Wrangell	17,610.2	30,943.8	0.0	1,583.6	0.0	0.0	50,137.7
3-4 Juneau Areawide	24,283.2	2,000.0	10,000.0	0.0	0.0	0.0	36,283.2
5 Cordova/Southeast Islands	31,169.9	7,204.3	26,000.0	1,248.3	0.0	561.7	66,184.2
1-5 Southeast Region	2,775.0	13,180.0	0.0	0.0	0.0	0.0	15,955.0
6 Interior Villages	4,762.6	2,175.9	0.0	24,017.0	0.0	825.0	31,780.5
7-11 Fairbanks Areawide	44,135.2	16,493.2	0.0	10,191.3	0.0	0.0	70,819.7
6-12 Central Region	0.0	0.0	0.0	0.0	0.0	44,000.0	44,000.0
12 Richardson/Glenn Highways	1,849.0	37.0	0.0	1,018.4	0.0	0.0	2,904.4
13-16 Mat-Su Areawide	69,233.0	834.0	0.0	6,000.0	0.0	0.0	76,067.0
16-32 Anchorage Areawide	251,938.8	29,000.0	0.0	15,942.5	0.0	0.0	296,881.3
33-35 Kenai Areawide	49,368.5	77,692.1	0.0	0.0	0.0	45.0	127,105.6
12-35 Southcentral Region	8,848.3	116,700.0	0.0	0.0	0.0	7,200.0	132,748.3
36 Kodiak	30,672.8	8,109.2	0.0	2,182.0	0.0	0.0	40,964.0
37 Bristol Bay/Aleutians	19,250.4	3,317.3	0.0	289.3	0.0	0.0	22,856.9
38 Bethel	27,153.4	4,909.2	0.0	85,481.4	0.0	0.0	117,544.0
36-38 Southwest Region	35.0	17,630.0	0.0	0.0	0.0	0.0	17,665.0
39 Bering Straits	30,313.0	2,171.3	0.0	11,931.7	0.0	0.0	44,416.0
40 Arctic	13,328.0	1,656.0	0.0	23,017.1	0.0	0.0	38,001.1
1-40 Statewide	341,421.0	65,830.0	0.0	2,800.0	62,400.0	151,456.5	623,907.6
Statewide Total	992,205.7	408,908.2	46,000.0	190,346.8	62,400.0	204,408.2	1,904,269.0
Funding Summary							
Unrestricted General (UGF)	984,324.2	372,288.0	46,000.0	190,346.8	62,400.0	204,408.2	1,859,767.2
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7