

**2011 Legislature - Capital Budget
House District Summary - House CS2 Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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House District	[1] GovTotal	[2] Senate	[3] HCS2Total	[2] - [1] GovTotal to Senate	[3] - [1] GovTotal to HCS2Total	[3] - [2] Senate to HCS2Total
1 Ketchikan	8,074.6	47,172.5	48,047.5	39,098.0 484.2 %	39,973.0 495.0 %	875.0 1.9 %
2 Sitka/Petersburg/Wrangell	3,970.6	48,298.4	50,137.7	44,327.8 >999 %	46,167.1 >999 %	1,839.2 3.8 %
3-4 Juneau Areawide	3,119.6	34,870.4	36,283.2	31,750.8 >999 %	33,163.6 >999 %	1,412.8 4.1 %
5 Cordova/Southeast Islands	9,035.5	41,881.1	66,184.2	32,845.6 363.5 %	57,148.7 632.5 %	24,303.1 58.0 %
1-5 Southeast Region	10,706.0	24,455.0	15,955.0	13,749.0 128.4 %	5,249.0 49.0 %	-8,500.0 -34.8 %
6 Interior Villages	6,352.1	30,960.5	31,780.5	24,608.4 387.4 %	25,428.4 400.3 %	820.0 2.6 %
7-11 Fairbanks Areawide	4,731.9	68,458.1	70,819.7	63,726.2 >999 %	66,087.8 >999 %	2,361.6 3.4 %
6-12 Central Region	0.0	0.0	44,000.0	0.0	44,000.0 >999 %	44,000.0 >999 %
12 Richardson/Glenn Highways	1,000.0	2,470.4	2,904.4	1,470.4 147.0 %	1,904.4 190.4 %	434.0 17.6 %
13-16 Mat-Su Areawide	30,548.2	43,106.5	76,067.0	12,558.3 41.1 %	45,518.8 149.0 %	32,960.6 76.5 %
16-32 Anchorage Areawide	38,585.2	238,992.4	296,881.3	200,407.2 519.4 %	258,296.0 669.4 %	57,888.8 24.2 %
33-35 Kenai Areawide	7,875.7	103,399.0	127,105.6	95,523.4 >999 %	119,229.9 >999 %	23,706.6 22.9 %
12-35 Southcentral Region	71,231.1	110,048.3	132,748.3	38,817.2 54.5 %	61,517.2 86.4 %	22,700.0 20.6 %
36 Kodiak	7,879.7	39,963.9	40,964.0	32,084.2 407.2 %	33,084.3 419.9 %	1,000.1 2.5 %
37 Bristol Bay/Aleutians	3,254.8	21,580.9	22,856.9	18,326.1 563.0 %	19,602.1 602.2 %	1,276.0 5.9 %
38 Bethel	31,513.5	117,044.0	117,544.0	85,530.5 271.4 %	86,030.5 273.0 %	500.0 0.4 %
36-38 Southwest Region	35.0	17,665.0	17,665.0	17,630.0 >999 %	17,630.0 >999 %	0.0
39 Bering Straits	14,376.7	29,826.0	44,416.0	15,449.3 107.5 %	30,039.3 208.9 %	14,590.0 48.9 %
40 Arctic	9,305.0	33,056.1	38,001.1	23,751.1 255.3 %	28,696.1 308.4 %	4,945.0 15.0 %
1-40 Statewide	520,594.5	664,991.1	623,907.6	144,396.6 27.7 %	103,313.1 19.8 %	-41,083.5 -6.2 %
Statewide Total	782,189.6	1,718,239.7	1,904,269.0	936,050.0 119.7 %	1,122,079.3 143.5 %	186,029.3 10.8 %
Funding Summary						
Unrestricted General (UGF)	750,463.1	1,673,737.9	1,859,767.2	923,274.8 123.0 %	1,109,304.1 147.8 %	186,029.3 11.1 %
Designated General (DGF)	31,726.5	44,501.7	44,501.7	12,775.2 40.3 %	12,775.2 40.3 %	0.0