

Multi-year Agency Summary

Numbers and Language Non Mental Health Transactions
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Agency	ID=> Budget=> Year=> Structure=> Column=>	[1] Capital FY2012 House CS2 H2Sec1Cap	[2] Capital FY2012 House CS2 H2Sec4Energy	[3] Capital FY2012 House CS2 H2Sec7Cruise	[4] Capital FY2012 House CS2 H2Sec10School	[5] Capital FY2012 House CS2 H2FY12Lang	[6] Capital FY2012 House CS2 H2FY11SupCap	[7] Total Cap	[8] Operating FY2012 Conf Comm H OpinCap	[9] Operating FY2012 Conf Comm Hse ST Supp	[10] Bill Total
Agency Budgets											
Administration		65,663.2	0.0	0.0	0.0	0.0	0.0	65,663.2	0.0	0.0	65,663.2
Community & Economic Dev		525,119.8	338,908.2	59,634.0	47,871.1	5,399.7	44,095.0	1,021,027.8	600.0	0.0	1,021,627.8
Corrections		7,400.0	0.0	0.0	0.0	0.0	0.0	7,400.0	1,200.0	0.0	8,600.0
Education & Early Dev		6,025.0	0.0	0.0	152,675.7	0.0	0.0	158,700.7	0.0	0.0	158,700.7
Environmental Conservation		79,788.1	0.0	0.0	0.0	0.0	0.0	79,788.1	400.0	0.0	80,188.1
Fish and Game		28,587.0	0.0	0.0	0.0	0.0	0.0	28,587.0	0.0	0.0	28,587.0
Governor		100.0	0.0	0.0	0.0	0.0	0.0	100.0	45.7	0.0	145.7
Health & Social Services		68,851.6	0.0	0.0	0.0	0.0	0.0	68,851.6	0.0	0.0	68,851.6
Labor & Workforce Dev		4,210.0	0.0	0.0	0.0	0.0	226.5	4,436.5	486.0	0.0	4,922.5
Law		1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	12,000.0	2,000.0	15,250.0
Military & Veterans Affairs		30,905.8	0.0	0.0	0.0	0.0	0.0	30,905.8	4,000.0	0.0	34,905.8
Natural Resources		37,863.7	0.0	0.0	0.0	0.0	50.0	37,913.7	0.0	0.0	37,913.7
Public Safety		8,278.0	0.0	0.0	0.0	0.0	1,356.5	9,634.5	0.0	0.0	9,634.5
Revenue		79,669.5	77,500.0	0.0	0.0	0.0	7,200.0	164,369.5	100.0	0.0	164,469.5
Transportation & Public Fac		1,081,943.4	0.0	0.0	0.0	0.0	52,916.7	1,134,860.1	0.0	0.0	1,134,860.1
University of Alaska		212,204.0	0.0	0.0	0.0	0.0	0.0	212,204.0	0.0	0.0	212,204.0
Alaska Court System		10,486.8	0.0	0.0	0.0	0.0	0.0	10,486.8	0.0	0.0	10,486.8
Legislature		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total		2,248,345.9	416,408.2	59,634.0	200,546.8	5,399.7	105,844.8	3,036,179.4	18,831.7	2,000.0	3,057,011.1
Statewide Items											
Fund Capitalization		0.0	0.0	0.0	0.0	64,800.0	0.0	64,800.0	7,800.0	0.0	72,600.0
Debt Service		0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,000.0	0.0	49,000.0
Total		0.0	0.0	0.0	0.0	64,800.0	0.0	64,800.0	56,800.0	0.0	121,600.0
Statewide Total		2,248,345.9	416,408.2	59,634.0	200,546.8	70,199.7	105,844.8	3,100,979.4	75,631.7	2,000.0	3,178,611.1

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Funding Summary											
Unrestricted General (UGF)		984,324.2	372,288.0	46,000.0	190,346.8	62,400.0	204,408.2	1,859,767.2	67,731.7	2,000.0	1,929,498.9
Designated General (DGF)		7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7	7,900.0	0.0	52,401.7
Other State Funds (Other)		186,398.8	0.0	13,634.0	0.0	0.0	-150,050.0	49,982.8	0.0	0.0	49,982.8
Federal Receipts (Fed)		1,069,741.4	7,500.0	0.0	10,200.0	7,799.7	51,486.5	1,146,727.6	0.0	0.0	1,146,727.6
Non-Additive Items											
Fund Transfers		0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2	153,800.0	450,000.0	634,420.2
Total		0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2	153,800.0	450,000.0	634,420.2