

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	House District: 1	Ketchikan
		Senate	HCS2Total	Senate to HCS2Total		
Department of Commerce, Community and Economic Development						
Grants to Named Recipients (AS 37.05.316)						
AP	Ketchikan Little League - Baseball and Softball Indoor Training Facility	0	200,000	200,000	>999 %	
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %	
AP	Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility	0	75,000	75,000	>999 %	
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %	
AP	Women in Safe Homes - New Domestic Violence Shelter in Ketchikan	0	200,000	200,000	>999 %	
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %	
***	Program Totals	0	475,000	475,000	>999 %	
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
AP	Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance	0	400,000	400,000	>999 %	
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %	
***	Program Totals	0	400,000	400,000	>999 %	
***	Agency Totals *****	0	875,000	875,000	>999 %	
***	House District Totals	0	875,000	875,000	>999 %	
<u>Funding Summary</u>						
	Unrestricted General (UGF)	0	875,000	875,000	>999 %	

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House District: 2 Sitka/Petersburg/Wrangell

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Pelican - Building Maintenance	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP Petersburg - Elderly Housing Kitchen Rehabilitation	0	11,000	11,000	>999 %
1004 Gen Fund (UGF)	0	11,000	11,000	>999 %
AP Petersburg - Hospital Roof Replacement Phase 1	0	167,648	167,648	>999 %
1004 Gen Fund (UGF)	0	167,648	167,648	>999 %
AP Petersburg - Museum Expansion Site Preparation	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP Petersburg - Museum Retaining Wall Replacement	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP Petersburg - New Public Library Construction	0	263,000	263,000	>999 %
1004 Gen Fund (UGF)	0	263,000	263,000	>999 %
AP Wrangell - Hospital and Nursing Home Replacement Project	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP Wrangell - Library Automation	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
*** Program Totals	0	1,596,648	1,596,648	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP KCAW Public Radio - ADA compliance and equipment upgrade	0	63,000	63,000	>999 %
1004 Gen Fund (UGF)	0	63,000	63,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 2		Sitka/Petersburg/Wrangell	
		[1]	[2]	[2] - [1]	
		<u>Senate</u>	<u>HCS2Total</u>	<u>Senate to</u>	<u>HCS2Total</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Sitka Sound Science Center - Water System & Facility Upgrades	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle	0	12,600	12,600	>999 %
	1004 Gen Fund (UGF)	0	12,600	12,600	>999 %
AP	Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project	0	67,000	67,000	>999 %
	1004 Gen Fund (UGF)	0	67,000	67,000	>999 %
*** Program Totals		0	167,600	167,600	>999 %
Grants to Unincorporated Communities (AS 37.05.317)					
AP	Elfin Cove - Transportation System and Ferry Improvements	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
*** Program Totals		0	75,000	75,000	>999 %
*** Agency Totals *****		0	1,839,248	1,839,248	>999 %
*** House District Totals		0	1,839,248	1,839,248	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	1,839,248	1,839,248	>999 %

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		[1]	[2]	[2] - [1]	
		Senate	HCS2Total	Senate to HCS2Total	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Juneau - Lands Department Affordable Housing	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	90,000	90,000	>999 %
AP	Juneau - School District Technology Upgrade	200,000	275,000	75,000	37.5 %
	1004 Gen Fund (UGF)	200,000	275,000	75,000	37.5 %
***	Program Totals	200,000	365,000	165,000	82.5 %
Grants to Named Recipients (AS 37.05.316)					
AP	Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Community In Schools - Drop-Out Prevention Pilot Program	0	190,000	190,000	>999 %
	1004 Gen Fund (UGF)	0	190,000	190,000	>999 %
AP	Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Hank Harmon Rifle Range,Inc - New Bathroom Installation	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
***	Program Totals	0	390,000	390,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP				
Northern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance	0	707,800	707,800	>999 %
1004 Gen Fund (UGF)	0	707,800	707,800	>999 %
*** Program Totals	0	707,800	707,800	>999 %
*** Agency Totals *****	200,000	1,462,800	1,262,800	631.4 %
Department of Natural Resources				
AP				
Eagle Beach State Recreation Site Campground Improvements	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
*** Program Totals	0	100,000	100,000	>999 %
*** Agency Totals *****	0	100,000	100,000	>999 %
University of Alaska				
AP				
Juneau Campus Mining Workforce Development	154,000	204,000	50,000	32.5 %
1004 Gen Fund (UGF)	154,000	204,000	50,000	32.5 %
*** Program Totals	154,000	204,000	50,000	32.5 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
University of Alaska (continued)				
Deferred Maintenance				
AL UAS Main Campus	0	1,620,500	1,620,500	>999 %
1009 Rev Bonds (Other)	0	1,620,500	1,620,500	>999 %
*** Program Totals	0	1,620,500	1,620,500	>999 %
*** Agency Totals *****	154,000	1,824,500	1,670,500	>999 %
*** House District Totals	354,000	3,387,300	3,033,300	856.9 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	354,000	1,766,800	1,412,800	399.1 %
Other State Funds (Other)	0	1,620,500	1,620,500	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Angoon - ANB Hall Wood Fired Boiler	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Angoon - Barge Landing	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Cordova - Maintenance Shop Roof Extension	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Cordova - North Fill Boat Ramp Improvements	0	350,000	350,000 >999 %
	1004 Gen Fund (UGF)	0	350,000	350,000 >999 %
AP	Craig City School District - Communication Systems Purchase	0	40,290	40,290 >999 %
	1004 Gen Fund (UGF)	0	40,290	40,290 >999 %
AP	Gustavus - Community Broadband Network	0	235,000	235,000 >999 %
	1004 Gen Fund (UGF)	0	235,000	235,000 >999 %
AP	Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment	0	28,220	28,220 >999 %
	1004 Gen Fund (UGF)	0	28,220	28,220 >999 %
AP	Haines Borough - Haines Borough School District - Haines Elementary School - Skiis for Students	0	4,290	4,290 >999 %
	1004 Gen Fund (UGF)	0	4,290	4,290 >999 %
AP	Haines Borough - Lutak Port Development Plan	0	120,000	120,000 >999 %
	1004 Gen Fund (UGF)	0	120,000	120,000 >999 %
AP	Haines Borough - Road Rehabilitation and Maintenance Phase III	0	4,500,000	4,500,000 >999 %
	1004 Gen Fund (UGF)	0	4,500,000	4,500,000 >999 %
AP	Hoonah - Hoonah Marine Industrial Center Phase III	0	1,219,119	1,219,119 >999 %
	1004 Gen Fund (UGF)	0	1,219,119	1,219,119 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP Hydaburg - Public Works Equipment	0	370,000	370,000	>999 %
1004 Gen Fund (UGF)	0	370,000	370,000	>999 %
AP Hydaburg - Replication of Hydaburg Totem Pole Park	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP Kake - City Public Works Shop Renovation	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP Kake - Fire Truck	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP Kake - Public Safety Building Renovations	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP Kasaan - Addition of Covered Carport to Clinic	0	16,000	16,000	>999 %
1004 Gen Fund (UGF)	0	16,000	16,000	>999 %
AP Yakutat - ANB Hall Emergency Repair	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP Yakutat - Economic Development Federal Matching Program	0	646,000	646,000	>999 %
1004 Gen Fund (UGF)	0	646,000	646,000	>999 %
AP Yakutat - Waterfront Economic Development	0	1,100,000	1,100,000	>999 %
1004 Gen Fund (UGF)	0	1,100,000	1,100,000	>999 %
*** Program Totals	0	9,821,419	9,821,419	>999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects				
AP Hoonah - Berthing Facility	14,000,000	17,000,000	3,000,000	21.4 %
1206 CPV Tax (Other)	1,000,000	1,000,000	0	
1211 Gamble Tax (UGF)	13,000,000	16,000,000	3,000,000	23.1 %

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House District: 5 Cordova/Southeast Islands

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects (continued)				
*** Program Totals	14,000,000	17,000,000	3,000,000	21.4 %
Grants to Named Recipients (AS 37.05.316)				
AP Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility	0	106,500	106,500	>999 %
1004 Gen Fund (UGF)	0	106,500	106,500	>999 %
AP American Bald Eagle Foundation - Raptor Center Completion	0	269,750	269,750	>999 %
1004 Gen Fund (UGF)	0	269,750	269,750	>999 %
AP Boy Scouts of America - Haines Boy Scout Camp Facilities Construction	0	140,000	140,000	>999 %
1004 Gen Fund (UGF)	0	140,000	140,000	>999 %
AP Boys & Girls Clubs Alaska - Kake Technology Upgrades & Equipment	0	3,000	3,000	>999 %
1004 Gen Fund (UGF)	0	3,000	3,000	>999 %
AP Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration	0	34,225	34,225	>999 %
1004 Gen Fund (UGF)	0	34,225	34,225	>999 %
AP Chugach School District - Construction Teacher Housing in Chenega Bay	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP Cordova Family Resource Center - Repair, Technology Upgrade, Office Equipment And Children Resources	0	13,382	13,382	>999 %
1004 Gen Fund (UGF)	0	13,382	13,382	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP				
Hoonah Senior Center - New Wheelchair Equipped Vehicle	0	13,560	13,560	>999 %
1004 Gen Fund (UGF)	0	13,560	13,560	>999 %
AP				
Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase	0	1,265,000	1,265,000	>999 %
1004 Gen Fund (UGF)	0	1,265,000	1,265,000	>999 %
AP				
Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP				
Skagway Traditional Council - Tribal Public Utility Building Completion	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP				
Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2	0	122,000	122,000	>999 %
1004 Gen Fund (UGF)	0	122,000	122,000	>999 %
AP				
Southeast Island School District - Edna Bay Teacher Housing and Playground Repair	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP				
Southeast Island School District - Kasaan School Vehicle	0	42,000	42,000	>999 %
1004 Gen Fund (UGF)	0	42,000	42,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle	0	12,200	12,200	>999 %
1004 Gen Fund (UGF)	0	12,200	12,200	>999 %
AP Yakutat Tlingit Tribe - Yakutat Senior Center	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
*** Program Totals	0	5,561,617	5,561,617	>999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP Prince William Sound Aquaculture Corporation - Nets Pens and Hatchery Deferred Maintenance	0	426,000	426,000	>999 %
1004 Gen Fund (UGF)	0	426,000	426,000	>999 %
*** Program Totals	0	426,000	426,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory	0	3,500,000	3,500,000	>999 %
1004 Gen Fund (UGF)	0	3,500,000	3,500,000	>999 %
AP Klukwan - Renovation of the Klukwan ANS Hall	0	44,079	44,079	>999 %
1004 Gen Fund (UGF)	0	44,079	44,079	>999 %
AP Naukati Bay - Road Grader	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP Point Baker - Point Baker Harbor Improvements	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

	House District: 5		Cordova/Southeast Islands	
	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
*** Program Totals	0	4,094,079	4,094,079	>999 %
*** Agency Totals *****	14,000,000	36,903,115	22,903,115	163.6 %
Department of Natural Resources				
AP Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
*** Program Totals	0	1,000,000	1,000,000	>999 %
*** Agency Totals *****	0	1,000,000	1,000,000	>999 %
Department of Transportation and Public Facilities				
AP Haines Land Acquisition	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
*** Program Totals	0	400,000	400,000	>999 %
*** Agency Totals *****	0	400,000	400,000	>999 %
*** House District Totals	14,000,000	38,303,115	24,303,115	173.6 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

[1]	[2]	[2] - [1]
<u>Senate</u>	<u>HCS2Total</u>	<u>Senate to HCS2Total</u>

*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	13,000,000	37,303,115	24,303,115	186.9 %
Other State Funds (Other)	1,000,000	1,000,000	0	

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House District: 1-5 Southeast Region

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development				
AP				
Alaska Energy Authority - Metlakatla Indian Community	10,500,000	2,000,000	-8,500,000	-81.0 %
Metlakatla-Ketchikan Intertie				
1004 Gen Fund (UGF)	10,500,000	2,000,000	-8,500,000	-81.0 %
*** Program Totals	10,500,000	2,000,000	-8,500,000	-81.0 %
*** Agency Totals *****	10,500,000	2,000,000	-8,500,000	-81.0 %
*** House District Totals	10,500,000	2,000,000	-8,500,000	-81.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	10,500,000	2,000,000	-8,500,000	-81.0 %

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House District: 6 Interior Villages

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP Consortium for Digital Learning - Ipads Purchase	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP Deltana Community Corporation - Road Upgrade	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP Rural Deltana Volunteer Fire Department, Inc. - Deferred Maintenance and Improve Energy Efficiency to Station	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP Wrangell Mountains Center - LaChapelle-Hunt Educational Homesite & Community Center	0	70,000	70,000	>999 %
1004 Gen Fund (UGF)	0	70,000	70,000	>999 %
*** Program Totals	0	745,000	745,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP Gakona - Fire Fighter PPE Maintenance and Protective Equipment for Fire Fighters and the Public	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
*** Program Totals	0	75,000	75,000	>999 %
*** Agency Totals *****	0	820,000	820,000	>999 %
*** House District Totals	0	820,000	820,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	820,000	820,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP				
Fairbanks - Self Contained Breathing Apparatus for Fire Department	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP				
Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades	0	33,000	33,000	>999 %
1004 Gen Fund (UGF)	0	33,000	33,000	>999 %
AP				
Fairbanks North Star Borough - School Technology Upgrades	110,000	281,000	171,000	155.5 %
1004 Gen Fund (UGF)	110,000	281,000	171,000	155.5 %
*** Program Totals	110,000	614,000	504,000	458.2 %
Grants to Named Recipients (AS 37.05.316)				
AP				
Alaska Resource Agency - Biomass Research & Emission Reduction	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP				
Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP				
Calypso Farm and Ecology Center - School Garden Project	66,750	166,750	100,000	149.8 %
1004 Gen Fund (UGF)	66,750	166,750	100,000	149.8 %
AP				
Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure	0	180,000	180,000	>999 %
1004 Gen Fund (UGF)	0	180,000	180,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Don Bennett Shooting Range - Range Construction	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Ester Volunteer Fire Department - Engine Equipment Purchase	150,000	300,000	150,000	100.0 %
	1004 Gen Fund (UGF)	150,000	300,000	150,000	100.0 %
AP	Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project	0	107,000	107,000	>999 %
	1004 Gen Fund (UGF)	0	107,000	107,000	>999 %
AP	Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement	0	64,890	64,890	>999 %
	1004 Gen Fund (UGF)	0	64,890	64,890	>999 %
AP	Fairbanks Tennis Association - Courts Resurfacing & Repair	0	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
AP	Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
AP	Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Kids Voting North Alaska - Program Revitalization	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	North Star Imagination Library - Literacy Initiative Project	10,000	15,000	5,000	50.0 %
	1004 Gen Fund (UGF)	10,000	15,000	5,000	50.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Pleasant Valley Community Association - Community Center	50,000	150,000	100,000	200.0 %
1004 Gen Fund (UGF)	50,000	150,000	100,000	200.0 %
AP Resource Center for Parents and Children - Equipment & Materials	0	15,697	15,697	>999 %
1004 Gen Fund (UGF)	0	15,697	15,697	>999 %
AP Tanana Valley Sportsmen's Foundation - Air Handling System Installation	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP Thrivalaska Early Head Start - Outdoor Learning Environment	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
*** Program Totals	276,750	1,874,337	1,597,587	577.3 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP Ester - John Trigg Ester Library Design and Construction	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
*** Program Totals	0	80,000	80,000	>999 %
*** Agency Totals *****	386,750	2,568,337	2,181,587	564.1 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Transportation and Public Facilities				
AP Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility	0	180,000	180,000	>999 %
1004 Gen Fund (UGF)	0	180,000	180,000	>999 %
*** Program Totals	0	180,000	180,000	>999 %
*** Agency Totals *****	0	180,000	180,000	>999 %
University of Alaska				
Deferred Maintenance				
AL UAF Main Campus	0	66,969,000	66,969,000	>999 %
1009 Rev Bonds (Other)	0	66,969,000	66,969,000	>999 %
AL UAF Community Campus	0	1,000,000	1,000,000	>999 %
1009 Rev Bonds (Other)	0	1,000,000	1,000,000	>999 %
*** Program Totals	0	67,969,000	67,969,000	>999 %
*** Agency Totals *****	0	67,969,000	67,969,000	>999 %
*** House District Totals	386,750	70,717,337	70,330,587	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	386,750	2,748,337	2,361,587	610.6 %
Other State Funds (Other)	0	67,969,000	67,969,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 6-12 Central Region

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development					
AP	Alaska Railroad Corporation - Tanana River Bridge Access for Military Training Grounds	0	44,000,000	44,000,000	>999 %
	1004 Gen Fund (UGF)	0	44,000,000	44,000,000	>999 %
***	Program Totals	0	44,000,000	44,000,000	>999 %
***	Agency Totals *****	0	44,000,000	44,000,000	>999 %
***	House District Totals	0	44,000,000	44,000,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	44,000,000	44,000,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Delta Junction - Skid Steer Loader	0	95,000	95,000	>999 %
1004 Gen Fund (UGF)	0	95,000	95,000	>999 %
*** Program Totals	0	95,000	95,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathroom/Shower/Changing Facility at Lost Lake Scout Camp	0	65,000	65,000	>999 %
1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
AP Salcha Fair Association - Community Well Project	0	99,000	99,000	>999 %
1004 Gen Fund (UGF)	0	99,000	99,000	>999 %
*** Program Totals	0	264,000	264,000	>999 %
*** Agency Totals *****	0	359,000	359,000	>999 %
Department of Natural Resources				
AP Valdez Flooding Control Project	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

	House District: 12		Richardson/Glenn Highways	
	[1]	[2]	[2] - [1]	
	<u>Senate</u>	<u>HCS2Total</u>	<u>Senate to HCS2Total</u>	
Department of Natural Resources (continued)				
*** Program Totals	0	75,000	75,000	>999 %
*** Agency Totals *****	0	75,000	75,000	>999 %
*** House District Totals	0	434,000	434,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	434,000	434,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade	0	523,000	523,000 >999 %
	1004 Gen Fund (UGF)	0	523,000	523,000 >999 %
AP	Houston - Municipal Road Maintenance	0	56,000	56,000 >999 %
	1004 Gen Fund (UGF)	0	56,000	56,000 >999 %
AP	Houston - Tanker and Equipment	0	425,000	425,000 >999 %
	1004 Gen Fund (UGF)	0	425,000	425,000 >999 %
AP	Matanuska-Susitna Borough - Academy Charter School Classroom Expansion	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Community Impact Assessment	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Birchtree Elementary School Library	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Bodenbug Creek Bridge Replacements and Repairs	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Colony High School Field Turf Installation	0	785,000	785,000	>999 %
	1004 Gen Fund (UGF)	0	785,000	785,000	>999 %
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Lions Court	0	26,250	26,250	>999 %
	1004 Gen Fund (UGF)	0	26,250	26,250	>999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %

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Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Palmer High School Artificial Turf	0	800,000	800,000	>999 %
	1004 Gen Fund (UGF)	0	800,000	800,000	>999 %
AP	Matanuska-Susitna Borough - Point Mackenzie Shoal Study Cost Share	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	20,000,000	37,500,000	17,500,000	87.5 %
	1004 Gen Fund (UGF)	0	17,500,000	17,500,000	>999 %
	1140 AIDEA Div (UGF)	20,000,000	20,000,000	0	
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrade	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements	2,000,000	16,200,000	14,200,000	710.0 %
	1002 Fed Rcpts (Fed)	0	10,200,000	10,200,000	>999 %
	1004 Gen Fund (UGF)	2,000,000	6,000,000	4,000,000	200.0 %
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
AP	Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Wasilla Firefighting Equipment	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Matanuska-Susitna Borough - West Lakes Firefighting Equipment	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Matanuska-Susitna Borough - Willow Fire Service Area Equipment	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade	190,000	220,000	30,000	15.8 %
	1004 Gen Fund (UGF)	190,000	220,000	30,000	15.8 %
AP	Palmer - Arena and Events Center Expansion	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
AP	Palmer - Fire Training Center Station Floor	20,000	77,000	57,000	285.0 %
	1004 Gen Fund (UGF)	20,000	77,000	57,000	285.0 %
AP	Palmer - Matanuska Maid Block Land Acquisition	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Palmer - Sidewalk Improvements	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Wasilla - Mat-Su Youth Court	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
*** Program Totals	22,210,000	64,082,250	41,872,250	188.5 %
Grants to Named Recipients (AS 37.05.316)				
AP Areawide Community Service Council - Veterans' Memorial Wall	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP Big Lake Chamber of Commerce - Fish Creek Park Pavillion	0	8,000	8,000	>999 %
1004 Gen Fund (UGF)	0	8,000	8,000	>999 %
AP Federation of Community Councils - Birchwood Community Patrol	0	8,000	8,000	>999 %
1004 Gen Fund (UGF)	0	8,000	8,000	>999 %
AP Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase	0	460,300	460,300	>999 %
1004 Gen Fund (UGF)	0	460,300	460,300	>999 %
AP Mid-Valley Seniors Inc - Senior Center Improvements	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
*** Program Totals	0	1,251,300	1,251,300	>999 %

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Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
*** Agency Totals *****	22,210,000	65,333,550	43,123,550	194.2 %
Department of Fish and Game				
AP Little Susitna River Weir Relocation	0	37,000	37,000	>999 %
1004 Gen Fund (UGF)	0	37,000	37,000	>999 %
*** Program Totals	0	37,000	37,000	>999 %
*** Agency Totals *****	0	37,000	37,000	>999 %
*** House District Totals	22,210,000	65,370,550	43,160,550	194.3 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	22,210,000	55,170,550	32,960,550	148.4 %
Federal Receipts (Fed)	0	10,200,000	10,200,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Anchorage - Alpenglow Elementary School CCTV Security System Upgrade	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
AP	Anchorage - Alpenglow Elementary School Lunch Table Replacement	0	23,000	23,000	>999 %
	1004 Gen Fund (UGF)	0	23,000	23,000	>999 %
AP	Anchorage - Aquarian Charter School Playground Safety Surface Upgrade	0	140,000	140,000	>999 %
	1004 Gen Fund (UGF)	0	140,000	140,000	>999 %
AP	Anchorage - Area Road and Drainage Rehabilitation	1,400,000	0	-1,400,000	-100.0 %
	1004 Gen Fund (UGF)	1,400,000	0	-1,400,000	-100.0 %
AP	Anchorage - Bartlett High School Carpet Replacement	0	85,000	85,000	>999 %
	1004 Gen Fund (UGF)	0	85,000	85,000	>999 %
AP	Anchorage - Baxter Elementary School Classroom Furniture Replacement	0	95,000	95,000	>999 %
	1004 Gen Fund (UGF)	0	95,000	95,000	>999 %
AP	Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program	0	18,000	18,000	>999 %
	1004 Gen Fund (UGF)	0	18,000	18,000	>999 %
AP	Anchorage - Bowman Elementary School Smart Board Technologies	0	30,500	30,500	>999 %
	1004 Gen Fund (UGF)	0	30,500	30,500	>999 %
AP	Anchorage - Branche Drive Reconstruction	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %

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Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Campbell Elementary School Desk and Chair Replacement	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation	0	2,400,000	2,400,000	>999 %
	1004 Gen Fund (UGF)	0	2,400,000	2,400,000	>999 %
AP	Anchorage - Chugiak Senior Center Upgrades	0	4,200,000	4,200,000	>999 %
	1004 Gen Fund (UGF)	0	4,200,000	4,200,000	>999 %
AP	Anchorage - Chugiak Volunteer Fire Department Equipment	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Anchorage - Creekside Park Elementary School Technology Upgrades	10,000	22,000	12,000	120.0 %
	1004 Gen Fund (UGF)	10,000	22,000	12,000	120.0 %
AP	Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Anchorage - Eagle River High School Track & Field Bleachers	0	130,000	130,000	>999 %
	1004 Gen Fund (UGF)	0	130,000	130,000	>999 %
AP	Anchorage - Eagle River Road Upgrade	0	2,800,000	2,800,000	>999 %
	1004 Gen Fund (UGF)	0	2,800,000	2,800,000	>999 %
AP	Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - East High School Exterior Painting of Existing Classroom Wing	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Anchorage - East High School Technology Upgrades	56,000	114,900	58,900	105.2 %
	1004 Gen Fund (UGF)	56,000	114,900	58,900	105.2 %
AP	Anchorage - Fire & EMS Apparatus Computers	0	98,000	98,000	>999 %
	1004 Gen Fund (UGF)	0	98,000	98,000	>999 %
AP	Anchorage - Fire Department Command Response Vehicles Replacement	0	140,000	140,000	>999 %
	1004 Gen Fund (UGF)	0	140,000	140,000	>999 %
AP	Anchorage - Fire Department Light Rescue Boat	0	260,000	260,000	>999 %
	1004 Gen Fund (UGF)	0	260,000	260,000	>999 %
AP	Anchorage - Football Stadium Improvements	1,000,000	1,500,000	500,000	50.0 %
	1004 Gen Fund (UGF)	1,000,000	1,500,000	500,000	50.0 %
AP	Anchorage - Goldenview Middle School-Purchase Library Books & Media	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Anchorage - Gruening Middle School Gym Lighting Upgrade	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
AP	Anchorage - Inlet View Elementary School Interactive Display Technology	0	75,563	75,563	>999 %
	1004 Gen Fund (UGF)	0	75,563	75,563	>999 %
AP	Anchorage - Kasuun Elementary School CCTV/Security System Upgrade	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	175,000	175,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Klatt Elementary School Cafeteria Upgrades	0	8,000	8,000	>999 %
	1004 Gen Fund (UGF)	0	8,000	8,000	>999 %
AP	Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation	62,000	125,000	63,000	101.6 %
	1004 Gen Fund (UGF)	62,000	125,000	63,000	101.6 %
AP	Anchorage - License Plate Scanners purchase and installation	0	32,000	32,000	>999 %
	1004 Gen Fund (UGF)	0	32,000	32,000	>999 %
AP	Anchorage - Mountain Air Road Hillside Drive Extension	0	700,000	700,000	>999 %
	1004 Gen Fund (UGF)	0	700,000	700,000	>999 %
AP	Anchorage - Northeast Anchorage Road and Drainage Improvements	533,000	964,850	431,850	81.0 %
	1004 Gen Fund (UGF)	533,000	964,850	431,850	81.0 %
AP	Anchorage - O'Malley Elementary School Equipment in Support of Technology	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP	Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation	45,000	210,000	165,000	366.7 %
	1004 Gen Fund (UGF)	45,000	210,000	165,000	366.7 %
AP	Anchorage - Police Department Patrol Program Rifle Purchase	0	463,000	463,000	>999 %
	1004 Gen Fund (UGF)	0	463,000	463,000	>999 %
AP	Anchorage - Port of Anchorage Expansion	20,000,000	37,500,000	17,500,000	87.5 %
	1004 Gen Fund (UGF)	20,000,000	37,500,000	17,500,000	87.5 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Ptarmigan Elementary School Technology Upgrade	173,700	180,000	6,300	3.6 %
	1004 Gen Fund (UGF)	173,700	180,000	6,300	3.6 %
AP	Anchorage - Rabbit Creek Elementary School Computer Lab Upgrades	0	8,500	8,500	>999 %
	1004 Gen Fund (UGF)	0	8,500	8,500	>999 %
AP	Anchorage - Rabbit Creek Elementary School Control System Upgrade	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Anchorage - Rabbit Creek Elementary School Student Chairs Purchase	0	21,000	21,000	>999 %
	1004 Gen Fund (UGF)	0	21,000	21,000	>999 %
AP	Anchorage - Road Reclamation	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
AP	Anchorage - Romig Middle School Interactive Display Technology	50,000	62,500	12,500	25.0 %
	1004 Gen Fund (UGF)	50,000	62,500	12,500	25.0 %
AP	Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction	0	155,000	155,000	>999 %
	1004 Gen Fund (UGF)	0	155,000	155,000	>999 %
AP	Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
AP	Anchorage - Second Electrical Feeder Line Into Girdwood	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - South Central Law Enforcement Tactical Range & Training Facility	0	1,532,000	1,532,000	>999 %
	1004 Gen Fund (UGF)	0	1,532,000	1,532,000	>999 %
AP	Anchorage - South High School Purchase and Install Interactive Display Technology	235,000	470,000	235,000	100.0 %
	1004 Gen Fund (UGF)	235,000	470,000	235,000	100.0 %
AP	Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
AP	Anchorage - Susitna Elementary School Furniture Upgrade	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Anchorage - Trailside Elementary School Storage Cabinets	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage - Turnagain Elementary School Interactive Display Technology	40,000	50,000	10,000	25.0 %
	1004 Gen Fund (UGF)	40,000	50,000	10,000	25.0 %
AP	Anchorage - Water Tender Replacement (Chugiak)	0	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	0	450,000	450,000	>999 %
AP	Anchorage - West High School Interactive Display Technology	50,000	62,500	12,500	25.0 %
	1004 Gen Fund (UGF)	50,000	62,500	12,500	25.0 %
*** Program Totals		23,654,700	59,991,313	36,336,613	153.6 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects				
AP				
Anchorage - Alaska Aviation Museum Energy & Safety Improvements	0	495,000	495,000	>999 %
1206 CPV Tax (Other)	0	495,000	495,000	>999 %
*** Program Totals	0	495,000	495,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP				
Alaska Veterans Museum - Exhibit Presentation and Restoration	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP				
Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.)	0	400,000	400,000	>999 %
1206 CPV Tax (Other)	0	400,000	400,000	>999 %
AP				
Aleutian Pribilof Islands Association - Public Safety/Fire Gear	0	24,000	24,000	>999 %
1004 Gen Fund (UGF)	0	24,000	24,000	>999 %
AP				
Anchorage - Eagle River Elementary School Emergency Supplies	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP				
Anchorage Park Foundation - Wolverine Park Renovation	42,000	67,000	25,000	59.5 %
1004 Gen Fund (UGF)	42,000	67,000	25,000	59.5 %
AP				
Boys & Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP				
Children's Meal Mission, Inc. - Meals For Children	60,000	75,850	15,850	26.4 %
1004 Gen Fund (UGF)	60,000	75,850	15,850	26.4 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Eagle River Lions - Clubhouse Roof Replacement	0	102,850	102,850	>999 %
1004 Gen Fund (UGF)	0	102,850	102,850	>999 %
AP Hope, Inc. - Hope Social Hall Preservation	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP Hospice of Anchorage - Camp Erin Grief Camp	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP Kincaid Project Group, Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP Latino Lions Food Bank - Supplies	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP Mother Lawrence Food Bank - Supplies	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP North East Community Patrol - North East Anchorage Patrols	0	9,000	9,000	>999 %
1004 Gen Fund (UGF)	0	9,000	9,000	>999 %
AP The Rainbow Connection - Handicapped Treatment and Rehabilitation Services	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
*** Program Totals	102,000	1,293,700	1,191,700	>999 %
*** Agency Totals *****	23,756,700	61,780,013	38,023,313	160.1 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Natural Resources					
AP	Canada Thistle Infestations Eradication and Control	125,000	170,000	45,000	36.0 %
	1004 Gen Fund (UGF)	125,000	170,000	45,000	36.0 %
AP	Chugach State Park Glen Alps Parking Improvements	0	715,537	715,537	>999 %
	1004 Gen Fund (UGF)	0	715,537	715,537	>999 %
***	Program Totals	125,000	885,537	760,537	608.4 %
***	Agency Totals *****	125,000	885,537	760,537	608.4 %
University of Alaska					
AP	UAA - Community Sports Arena	17,000,000	34,000,000	17,000,000	100.0 %
	1004 Gen Fund (UGF)	17,000,000	34,000,000	17,000,000	100.0 %
AP	UAA - Shootout Partnership	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
***	Program Totals	17,000,000	36,500,000	19,500,000	114.7 %
Deferred Maintenance					
AL	UAA Main Campus	0	26,284,000	26,284,000	>999 %
	1009 Rev Bonds (Other)	0	26,284,000	26,284,000	>999 %
AL	UAA Community Campus	0	2,022,000	2,022,000	>999 %
	1009 Rev Bonds (Other)	0	2,022,000	2,022,000	>999 %
***	Program Totals	0	28,306,000	28,306,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
University of Alaska (continued)				
*** Agency Totals *****	17,000,000	64,806,000	47,806,000	281.2 %
 Alaska Court System				
AP Anchorage Campus Court Renovation	4,000,000	4,500,000	500,000	12.5 %
1004 Gen Fund (UGF)	4,000,000	4,500,000	500,000	12.5 %
*** Program Totals	4,000,000	4,500,000	500,000	12.5 %
*** Agency Totals *****	4,000,000	4,500,000	500,000	12.5 %
*** House District Totals	44,881,700	131,971,550	87,089,850	194.0 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	44,881,700	102,770,550	57,888,850	129.0 %
Other State Funds (Other)	0	29,201,000	29,201,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Kenai - City Hall HVAC Improvements	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Kenai Peninsula Borough - Central Emergency Service Area - Wildland Fire Engine	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Kenai Peninsula Borough - Diamond Ridge Fire Station & Equipment Building	0	350,000	350,000 >999 %
	1004 Gen Fund (UGF)	0	350,000	350,000 >999 %
AP	Kenai Peninsula Borough - Homer Solid Waste Transfer Facility	0	8,998,000	8,998,000 >999 %
	1004 Gen Fund (UGF)	0	8,998,000	8,998,000 >999 %
AP	Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection	0	150,900	150,900 >999 %
	1004 Gen Fund (UGF)	0	150,900	150,900 >999 %
AP	Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility	0	5,000,000	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000 >999 %
AP	Kenai Peninsula Borough - North Peninsula Recreation Service Area - Community Playground	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Kenai Peninsula Borough - Road Projects	0	4,500,000	4,500,000 >999 %
	1004 Gen Fund (UGF)	0	4,500,000	4,500,000 >999 %
***	Program Totals	0	19,473,900	19,473,900 >999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska's Healing Hearts - Equipment and Supplies	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP	Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP	Central Peninsula Hospital - Serenity House Funding	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	350,000	350,000	>999 %
AL	Cook Inlet Aquaculture Association - Tustumena Lake Smolt out-migration Monitoring	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	Funny River Chamber of Commerce - Community & Emergency Center Expansion	0	615,000	615,000	>999 %
	1004 Gen Fund (UGF)	0	615,000	615,000	>999 %
AP	Kasilof Regional Historical Association - Dune Fencing	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Kenai Peninsula Fair Association - Ninilchik Fairground Improvements	0	328,384	328,384	>999 %
	1004 Gen Fund (UGF)	0	328,384	328,384	>999 %
AP	Kenai Peninsula Food Bank - Warehouse Operations	0	27,300	27,300	>999 %
	1004 Gen Fund (UGF)	0	27,300	27,300	>999 %
AP	Moose Pass Sportsman's Club - Community Development	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	70,000	70,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Seward Senior Citizens Inc. - Kitchen Expansion Project	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
*** Program Totals	0	2,195,684	2,195,684	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP Nikolaevsk - Community Natural Gas Pipeline	0	197,000	197,000	>999 %
1004 Gen Fund (UGF)	0	197,000	197,000	>999 %
*** Program Totals	0	197,000	197,000	>999 %
*** Agency Totals *****	0	21,866,584	21,866,584	>999 %
Department of Health and Social Services				
AP Compassionate Services Grant	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
*** Program Totals	0	10,000	10,000	>999 %
*** Agency Totals *****	0	10,000	10,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Natural Resources					
AP	Kasilof River Personal Use Fishery Trash and Sanitation Services	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
	*** Program Totals	0	30,000	30,000	>999 %
	*** Agency Totals *****	0	30,000	30,000	>999 %
University of Alaska					
AP	Kenai Peninsula College Student Housing	0	1,800,000	1,800,000	>999 %
	1004 Gen Fund (UGF)	0	1,800,000	1,800,000	>999 %
	*** Program Totals	0	1,800,000	1,800,000	>999 %
	*** Agency Totals *****	0	1,800,000	1,800,000	>999 %
	*** House District Totals	0	23,706,584	23,706,584	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	23,706,584	23,706,584	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 12-35 Southcentral Region

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Revenue				
AP Alaska Gasline Development Corporation - Continued Legislative Report Preparation	0	7,200,000	7,200,000	>999 %
1004 Gen Fund (UGF)	0	7,200,000	7,200,000	>999 %
*** Program Totals	0	7,200,000	7,200,000	>999 %
Alaska Housing Finance Corporation				
AP Alaska Gasline Development Corporation - Year 2 In-State Gas Project	5,500,000	21,000,000	15,500,000	281.8 %
1004 Gen Fund (UGF)	5,500,000	21,000,000	15,500,000	281.8 %
*** Program Totals	5,500,000	21,000,000	15,500,000	281.8 %
*** Agency Totals *****	5,500,000	28,200,000	22,700,000	412.7 %
*** House District Totals	5,500,000	28,200,000	22,700,000	412.7 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	5,500,000	28,200,000	22,700,000	412.7 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Akhiok - Tsunami Shelter Construction	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP Kodiak Island Borough - Chiniak Warning Siren	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP Larsen Bay - Municipal Building Diesel to Electric Heat Conversion	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP Newhalen - Road Construction	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP Nondalton - Landfill Skid Steer	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP Old Harbor - Road Maintanance Equipment Purchase	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP Ouzinkie - Electrical Bucket Truck Purchase	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP Port Lions - Port Lions Causeway Refurbishment	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
*** Program Totals	0	315,000	315,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP Humane Society of Kodiak - Concrete Surface for Dog Areas	0	12,000	12,000	>999 %
1004 Gen Fund (UGF)	0	12,000	12,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Island Trails Network - Kodiak Youth Workforce Pilot Project	0	49,470	49,470	>999 %
1004 Gen Fund (UGF)	0	49,470	49,470	>999 %
AP				
Kodiak Area Native Association - Design of Child and Family Resource Center	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP				
Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility	0	23,000	23,000	>999 %
1004 Gen Fund (UGF)	0	23,000	23,000	>999 %
AP				
Kodiak Water & Soil Conservation District - Kodiak Farm to School Project	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP				
Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase	0	25,600	25,600	>999 %
1004 Gen Fund (UGF)	0	25,600	25,600	>999 %
AP				
Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
*** Program Totals	0	250,070	250,070	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP				
Igiugig - Landfill Incinerator Burn Unit Purchase	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Iliamna - Iliamna Community Activity Area	0	85,000	85,000	>999 %
1004 Gen Fund (UGF)	0	85,000	85,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
AP				
Kokhanok - Multi-purpose Building Design & Feasibility	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Levelock - Heavy Equipment Prurchase	0	90,000	90,000	>999 %
1004 Gen Fund (UGF)	0	90,000	90,000	>999 %
AP				
Pedro Bay - Construction of Road and Bridge for Landfill Access	0	105,000	105,000	>999 %
1004 Gen Fund (UGF)	0	105,000	105,000	>999 %
AP				
Port Alsworth - Fire Hall Addition	0	95,000	95,000	>999 %
1004 Gen Fund (UGF)	0	95,000	95,000	>999 %
 *** Program Totals	 0	 435,000	 435,000	 >999 %
 *** Agency Totals *****	 0	 1,000,070	 1,000,070	 >999 %
 *** House District Totals	 0	 1,000,070	 1,000,070	 >999 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	0	1,000,070	1,000,070	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP				
Bristol Bay Borough - Fire Engine Replacement	0	345,000	345,000	>999 %
1004 Gen Fund (UGF)	0	345,000	345,000	>999 %
AP				
Dillingham - Snag Point Sewer Line Emergency Relocation	1,000,000	1,800,000	800,000	80.0 %
1004 Gen Fund (UGF)	1,000,000	1,800,000	800,000	80.0 %
AP				
Egegik - Dock Repair	0	55,000	55,000	>999 %
1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
*** Program Totals	1,000,000	2,200,000	1,200,000	120.0 %
Grants to Named Recipients (AS 37.05.316)				
AP				
Safe and Fear-Free Environment, Inc. - Walkway and Deck at SAFE Shelter Repair	0	26,000	26,000	>999 %
1004 Gen Fund (UGF)	0	26,000	26,000	>999 %
*** Program Totals	0	26,000	26,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP				
Chignik Lake - AMPY Meter Acquisition	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
*** Program Totals	0	50,000	50,000	>999 %
*** Agency Totals *****	1,000,000	2,276,000	1,276,000	127.6 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 37 Bristol Bay/Aleutians			
		[1]	[2]	[2] - [1]	
		<u>Senate</u>	<u>HCS2Total</u>	<u>Senate to HCS2Total</u>	
***	House District Totals	1,000,000	2,276,000	1,276,000	127.6 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	1,000,000	2,276,000	1,276,000	127.6 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 38 Bethel

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Kwethluk - Airport Land Purchase	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
*** Program Totals	0	40,000	40,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP Association of Village Council Presidents -	0	460,000	460,000	>999 %
Paimute-Kalskag Transportation Corridor				
1004 Gen Fund (UGF)	0	460,000	460,000	>999 %
*** Program Totals	0	460,000	460,000	>999 %
*** Agency Totals *****	0	500,000	500,000	>999 %
*** House District Totals	0	500,000	500,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	500,000	500,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Nome - Nome Public School Sprinkler/Fire Alarm Upgrade	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Nome - The Richard Foster Building Construction	0	14,000,000	14,000,000 >999 %
	1004 Gen Fund (UGF)	0	14,000,000	14,000,000 >999 %
AP	Unalakleet - Erosion Control	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Wales - Wales Clinic Repair and Renovation	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
*** Program Totals		0	14,590,000	14,590,000 >999 %
*** Agency Totals *****		0	14,590,000	14,590,000 >999 %
*** House District Totals		0	14,590,000	14,590,000 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	0	14,590,000	14,590,000 >999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1]	[2]	[2] - [1]	
		Senate	HCS2Total	Senate to HCS2Total	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Kotzebue - Fire Truck Acquisition	0	225,000	225,000	>999 %
	1004 Gen Fund (UGF)	0	225,000	225,000	>999 %
AP	Northwest Arctic Borough - Ice Road construction	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program	4,000,000	8,000,000	4,000,000	100.0 %
	1004 Gen Fund (UGF)	4,000,000	8,000,000	4,000,000	100.0 %
AP	Northwest Arctic Borough - Selawik Glycol Rehabilitation Project	0	670,000	670,000	>999 %
	1004 Gen Fund (UGF)	0	670,000	670,000	>999 %
*** Program Totals		4,000,000	8,945,000	4,945,000	123.6 %
*** Agency Totals *****		4,000,000	8,945,000	4,945,000	123.6 %
*** House District Totals		4,000,000	8,945,000	4,945,000	123.6 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	4,000,000	8,945,000	4,945,000	123.6 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]
		Senate	HCS2Total	Senate to HCS2Total
Department of Commerce, Community and Economic Development				
Community Development and Assistance Program				
AL	Coastal Impact Assistance Program (CIAP) Administration	0	1,810,200	1,810,200 >999 %
	1061 CIP Rcpts (Other)	0	1,810,200	1,810,200 >999 %
AL	Coastal Zone Management Program Grant Administration	0	1,120,000	1,120,000 >999 %
	1003 G/F Match (UGF)	0	120,000	120,000 >999 %
	1061 CIP Rcpts (Other)	0	1,000,000	1,000,000 >999 %
*** Program Totals		0	2,930,200	2,930,200 >999 %
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Association of Conservation Districts - Conservation Projects	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Alaska Farmland Trust - Agricultural Land Preservation	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Alaska Mobility Coalition - Workforce Transportation Project	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention	0	125,000	125,000 >999 %
	1004 Gen Fund (UGF)	0	125,000	125,000 >999 %
AP	Alaska State Fair - Native Culture and Arts 75th Anniversary	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	American Red Cross of Alaska - Armed Services Outreach	0	74,000	74,000	>999 %
	1004 Gen Fund (UGF)	0	74,000	74,000	>999 %
AP	Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Consortium for Digital Learning - Leveling the Playing Field for Rural Schools	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Consortium for Digital Learning - On-Line Theme-Base Instruction	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	Institute of the North - Arctic Infrastructure and Advocacy Initiative	315,000	0	-315,000	-100.0 %
	1004 Gen Fund (UGF)	315,000	0	-315,000	-100.0 %
AP	Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning	150,000	215,000	65,000	43.3 %
	1004 Gen Fund (UGF)	150,000	215,000	65,000	43.3 %
AP	Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
*** Program Totals	465,000	2,524,000	2,059,000	442.8 %
*** Agency Totals *****	465,000	5,454,200	4,989,200	>999 %
Department of Fish and Game				
AP Intensive Game Management, Moose Study, and Community Harvest Assessment	0	2,225,000	2,225,000	>999 %
1004 Gen Fund (UGF)	0	2,225,000	2,225,000	>999 %
AP Intensive Management Implementation Study	1,750,000	0	-1,750,000	-100.0 %
1004 Gen Fund (UGF)	1,750,000	0	-1,750,000	-100.0 %
AP Wolf, Moose, and Community Harvest Study	475,000	0	-475,000	-100.0 %
1004 Gen Fund (UGF)	475,000	0	-475,000	-100.0 %
*** Program Totals	2,225,000	2,225,000	0	
*** Agency Totals *****	2,225,000	2,225,000	0	
Department of Health and Social Services				
AP Alaska Statewide Suicide Prevention Council Summit	0	7,500	7,500	>999 %
1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP Childhood Obesity Prevention Program	0	730,000	730,000	>999 %
1004 Gen Fund (UGF)	0	730,000	730,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		Senate	HCS2Total	Senate to HCS2Total	
Department of Health and Social Services (continued)					
***	Program Totals	0	737,500	737,500	>999 %
***	Agency Totals *****	0	737,500	737,500	>999 %
Department of Natural Resources					
AP	Alaska Coastal Management Federal Grants	0	1,360,000	1,360,000	>999 %
	1002 Fed Rcpts (Fed)	0	1,360,000	1,360,000	>999 %
***	Program Totals	0	1,360,000	1,360,000	>999 %
***	Agency Totals *****	0	1,360,000	1,360,000	>999 %
Department of Revenue					
AHFC Weatherization and Home Energy Rebate Programs					
AL	AHFC Weatherization Program	76,500,000	31,500,000	-45,000,000	-58.8 %
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
	1004 Gen Fund (UGF)	25,000,000	30,000,000	5,000,000	20.0 %
	1197 AK Cap Fnd (UGF)	50,000,000	0	-50,000,000	-100.0 %
***	Program Totals	76,500,000	31,500,000	-45,000,000	-58.8 %
***	Agency Totals *****	76,500,000	31,500,000	-45,000,000	-58.8 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
Department of Transportation and Public Facilities					
AP	Alaska Aviation Safety Program	2,750,000	3,000,000	250,000	9.1 %
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0	
	1004 Gen Fund (UGF)	750,000	1,000,000	250,000	33.3 %
AP	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance	2,000,000	6,750,000	4,750,000	237.5 %
	1002 Fed Rcpts (Fed)	1,000,000	5,000,000	4,000,000	400.0 %
	1004 Gen Fund (UGF)	1,000,000	1,750,000	750,000	75.0 %
*** Program Totals		4,750,000	9,750,000	5,000,000	105.3 %
*** Agency Totals *****		4,750,000	9,750,000	5,000,000	105.3 %
University of Alaska					
Deferred Maintenance					
AP	Statewide Deferred Maintenance and Renewal and Repurposing	37,500,000	39,604,500	2,104,500	5.6 %
	1004 Gen Fund (UGF)	37,500,000	37,500,000	0	
	1009 Rev Bonds (Other)	0	2,104,500	2,104,500	>999 %
*** Program Totals		37,500,000	39,604,500	2,104,500	5.6 %
*** Agency Totals *****		37,500,000	39,604,500	2,104,500	5.6 %
*** House District Totals		121,440,000	90,631,200	-30,808,800	-25.4 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
*** House District Totals (continued)				
<u>Funding Summary</u>				
Unrestricted General (UGF)	116,940,000	75,856,500	-41,083,500	-35.1 %
Other State Funds (Other)	0	4,914,700	4,914,700	>999 %
Federal Receipts (Fed)	4,500,000	9,860,000	5,360,000	119.1 %

**2011 Legislature - Capital Budget
Project Compare by House District - House CS2 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: All Districts

	[1] Senate	[2] HCS2Total	[2] - [1] Senate to HCS2Total	
*** All Districts Totals	224,272,450	529,566,954	305,294,504	136.1 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	218,772,450	404,801,754	186,029,304	85.0 %
Other State Funds (Other)	1,000,000	104,705,200	103,705,200	>999 %
Federal Receipts (Fed)	4,500,000	20,060,000	15,560,000	345.8 %