

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Administration

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Atwood Building and Linny Pacillo Parking Garage Improvements (HD 16-32)	2,800,000	0	0	0	0	0	2,800,000
1005 GF/Prgm (DGF)	2,800,000	0	0	0	0	0	2,800,000
AP Classification System Conversion (HD 1-40)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Combined Retirement System Upgrade (HD 1-40)	350,000	0	0	0	0	0	350,000
1017 Group Ben (Other)	130,300	0	0	0	0	0	130,300
1029 PERS Trust (Other)	151,000	0	0	0	0	0	151,000
1034 Teach Ret (Other)	62,100	0	0	0	0	0	62,100
1042 Jud Retire (Other)	1,600	0	0	0	0	0	1,600
1045 Nat Guard (Other)	5,000	0	0	0	0	0	5,000
AP Motor Vehicles Automatic Queuing System (HD 1-40)	200,000	0	0	0	0	0	200,000
1005 GF/Prgm (DGF)	200,000	0	0	0	0	0	200,000
AP Retirement and Benefits Disaster Recovery System (HD 1-40)	796,200	0	0	0	0	0	796,200
1017 Group Ben (Other)	296,400	0	0	0	0	0	296,400
1029 PERS Trust (Other)	343,500	0	0	0	0	0	343,500
1034 Teach Ret (Other)	141,300	0	0	0	0	0	141,300
1042 Jud Retire (Other)	3,600	0	0	0	0	0	3,600
1045 Nat Guard (Other)	11,400	0	0	0	0	0	11,400
AP Retirement and Benefits Document Management System (HD 1-40)	387,000	0	0	0	0	0	387,000
1017 Group Ben (Other)	144,100	0	0	0	0	0	144,100
1029 PERS Trust (Other)	167,000	0	0	0	0	0	167,000
1034 Teach Ret (Other)	68,700	0	0	0	0	0	68,700
1042 Jud Retire (Other)	1,700	0	0	0	0	0	1,700
1045 Nat Guard (Other)	5,500	0	0	0	0	0	5,500
AP Statewide Administrative Systems Replacement Final Phase (HD 1-40)	47,380,000	0	0	0	0	0	47,380,000
1004 Gen Fund (UGF)	47,380,000	0	0	0	0	0	47,380,000

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AP Statewide Network Connectivity Upgrades (HD 1-40)	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals	55,413,200	0	0	0	0	0	55,413,200
Statewide Deferred Maintenance Projects							
AL Enterprise Technology Services Anchorage Facilities Deferred Maintenance (HD 16-32)	490,000	0	0	0	0	0	490,000
1004 Gen Fund (UGF)	490,000	0	0	0	0	0	490,000
AL Enterprise Technology Services Fairbanks Facilities Deferred Maintenance (HD 7-11)	245,000	0	0	0	0	0	245,000
1004 Gen Fund (UGF)	245,000	0	0	0	0	0	245,000
AL Facilities IP Phone Upgrade and Deferred Maintenance (HD 1-40)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AL Non-Public Building Fund Deferred Maintenance (HD 3-4)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AL Public Building Fund Anchorage Facilities Deferred Maintenance (HD 16-32)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AL Public Building Fund Juneau Facilities Deferred Maintenance (HD 3-4)	4,515,000	0	0	0	0	0	4,515,000
1004 Gen Fund (UGF)	1,515,000	0	0	0	0	0	1,515,000
1147 PublicBldg (Other)	3,000,000	0	0	0	0	0	3,000,000
AL State of Alaska Telecommunication System Deferred Maintenance year 2 of 5 (HD 1-40)	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals	10,250,000	0	0	0	0	0	10,250,000

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*** Agency Totals *****	65,663,200	0	0	0	0	0	65,663,200
<u>Funding Summary</u>							
Unrestricted General (UGF)	58,130,000	0	0	0	0	0	58,130,000
Designated General (DGF)	3,000,000	0	0	0	0	0	3,000,000
Other State Funds (Other)	4,533,200	0	0	0	0	0	4,533,200

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Agency: Department of Commerce, Community and Economic Development

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AP Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project (HD 1-40)	0	500,000	0	0	0	0	500,000
1140 AIDEA Div (UGF)	0	500,000	0	0	0	0	500,000
AP Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement (HD 1)	6,000,000	0	0	0	0	0	6,000,000
1140 AIDEA Div (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP Alaska Energy Authority - Homer Area Natural Gas Pipeline (HD 33-35)	0	10,053,000	0	0	0	0	10,053,000
1004 Gen Fund (UGF)	0	10,053,000	0	0	0	0	10,053,000
AP Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie (HD 1-5)	0	2,000,000	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	0	2,000,000	0	0	0	0	2,000,000
AP Alaska Energy Authority - Nuvista Light & Power Chikuminuk Hydroelectric and Alternative Energy Project (HD 36-38)	0	17,630,000	0	0	0	0	17,630,000
1004 Gen Fund (UGF)	0	17,630,000	0	0	0	0	17,630,000
AP Alaska Energy Authority - Southeast Energy Fund (HD 1-5)	0	10,000,000	0	0	0	0	10,000,000
1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
AP Alaska Energy Authority - Susitna Hydroelectric Energy Plan (HD 12-35)	0	65,700,000	0	0	0	0	65,700,000
1012 Rail Enrgy (UGF)	0	65,700,000	0	0	0	0	65,700,000
AP Alaska Railroad Corporation - Tanana River Bridge Access for Military Training Grounds (HD 6-12)	0	0	0	0	0	44,000,000	44,000,000
1004 Gen Fund (UGF)	0	0	0	0	0	44,000,000	44,000,000
AP Tourism Economic Impact Study (HD 1-40)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
*** Program Totals	6,100,000	105,883,000	0	0	0	44,000,000	155,983,000

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Alaska Energy Authority - Energy Programs							
AL	Alaska Energy Plan Implementation (HD 1-40)	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	1,000,000
AL	Bulk Fuel Upgrades (HD 1-40)	0	5,000,000	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	3,000,000	0	0	0	3,000,000
AL	Electrical Emergencies Program (HD 1-40)	0	330,000	0	0	0	330,000
	1004 Gen Fund (UGF)	0	330,000	0	0	0	330,000
AL	Rural Power System Upgrades (HD 1-40)	0	10,000,000	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	6,000,000	0	0	0	6,000,000
*** Program Totals		0	16,330,000	0	0	0	16,330,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
AL	Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project (HD 5)	0	475,000	0	0	0	475,000
	1210 Ren Energy (DGF)	0	475,000	0	0	0	475,000
AL	University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment (HD 39)	0	1,330,467	0	0	0	1,330,467
	1210 Ren Energy (DGF)	0	1,330,467	0	0	0	1,330,467
AL	Northwest Inupiat Housing Authority - Upper Kobuk River Biomass (HD 40)	0	250,000	0	0	0	250,000
	1210 Ren Energy (DGF)	0	250,000	0	0	0	250,000
AL	Southeast Island School District - Thorne Bay School Wood Fired Boiler Project (HD 1)	0	300,000	0	0	0	300,000
	1210 Ren Energy (DGF)	0	300,000	0	0	0	300,000
AL	G&K, Inc. - Cold Bay Electric Utility Wind Energy Project (HD 37)	0	99,075	0	0	0	99,075
	1210 Ren Energy (DGF)	0	99,075	0	0	0	99,075

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)							
AL Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project (HD 36)	0	3,751,840	0	0	0	0	3,751,840
1210 Ren Energy (DGF)	0	3,751,840	0	0	0	0	3,751,840
AL Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project (HD 5)	0	1,060,500	0	0	0	0	1,060,500
1210 Ren Energy (DGF)	0	1,060,500	0	0	0	0	1,060,500
AL Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project (HD 6)	0	380,000	0	0	0	0	380,000
1210 Ren Energy (DGF)	0	380,000	0	0	0	0	380,000
AL TDX Power, Inc. - Bethel Renewable Energy Project (HD 38)	0	213,690	0	0	0	0	213,690
1210 Ren Energy (DGF)	0	213,690	0	0	0	0	213,690
AL Chugach Electric Association, Inc. - Battle Creek Diversion Project (HD 33-35)	0	500,000	0	0	0	0	500,000
1210 Ren Energy (DGF)	0	500,000	0	0	0	0	500,000
AL Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric (HD 36)	0	237,500	0	0	0	0	237,500
1210 Ren Energy (DGF)	0	237,500	0	0	0	0	237,500
AL Lake & Peninsula Borough - Port Heiden Wind Turbine Project (HD 37)	0	250,000	0	0	0	0	250,000
1210 Ren Energy (DGF)	0	250,000	0	0	0	0	250,000
AL Golden Valley Electric Association - Eva Creek Wind Turbine Purchase (HD 7-11)	0	1,463,200	0	0	0	0	1,463,200
1210 Ren Energy (DGF)	0	1,463,200	0	0	0	0	1,463,200
AL Alaska Electric Light & Power Company - Snettisham Transmission Line Avalanche Mitigation (HD 3-4)	0	2,000,000	0	0	0	0	2,000,000
1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
AL Pelican - Hydroelectric Upgrade Project (HD 2)	0	1,896,836	0	0	0	0	1,896,836
1210 Ren Energy (DGF)	0	1,896,836	0	0	0	0	1,896,836
AL Tenakee Springs - Indian River Hydroelectric Project (HD 5)	0	203,000	0	0	0	0	203,000
1210 Ren Energy (DGF)	0	203,000	0	0	0	0	203,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)							
AL University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing (HD 6)	0	472,787	0	0	0	0	472,787
1210 Ren Energy (DGF)	0	472,787	0	0	0	0	472,787
AL Lake & Peninsula Borough - Wood Boilers (HD 36)	0	369,900	0	0	0	0	369,900
1210 Ren Energy (DGF)	0	369,900	0	0	0	0	369,900
AL Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (HD 6)	0	277,000	0	0	0	0	277,000
1210 Ren Energy (DGF)	0	277,000	0	0	0	0	277,000
AL Ormat Nevada, Inc. - Mount Spurr Geothermal Project (HD 33-35)	0	1,999,972	0	0	0	0	1,999,972
1210 Ren Energy (DGF)	0	1,999,972	0	0	0	0	1,999,972
AL Napaskiak Electric Utility - Wind Power and Heat Recovery (HD 38)	0	61,225	0	0	0	0	61,225
1210 Ren Energy (DGF)	0	61,225	0	0	0	0	61,225
AL Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction (HD 39)	0	275,554	0	0	0	0	275,554
1210 Ren Energy (DGF)	0	275,554	0	0	0	0	275,554
AL Louden Tribal Council - Renewable Energy Feasibility Study (HD 6)	0	100,000	0	0	0	0	100,000
1210 Ren Energy (DGF)	0	100,000	0	0	0	0	100,000
AL Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources (HD 33-35)	0	600,000	0	0	0	0	600,000
1210 Ren Energy (DGF)	0	600,000	0	0	0	0	600,000
AL Interior Regional Housing Authority - Wood Heating Feasibility Assessments (HD 6)	0	154,477	0	0	0	0	154,477
1210 Ren Energy (DGF)	0	154,477	0	0	0	0	154,477
AL Lime Village Traditional Council - Photovoltaic System Retrofit (HD 6)	0	25,000	0	0	0	0	25,000
1210 Ren Energy (DGF)	0	25,000	0	0	0	0	25,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)							
AL Craig - Biomass Fuel Dryer Project (HD 5)	0	350,000	0	0	0	0	350,000
1210 Ren Energy (DGF)	0	350,000	0	0	0	0	350,000
AL Independence Power, LLC - Fourth of July Creek Hydroelectric Project (HD 33-35)	0	136,500	0	0	0	0	136,500
1210 Ren Energy (DGF)	0	136,500	0	0	0	0	136,500
AL Kotzebue - Paper and Wood Waste to Energy (HD 40)	0	85,000	0	0	0	0	85,000
1210 Ren Energy (DGF)	0	85,000	0	0	0	0	85,000
AL Village of Atmautluak - Wind Renewable Energy (HD 38)	0	100,000	0	0	0	0	100,000
1210 Ren Energy (DGF)	0	100,000	0	0	0	0	100,000
AL Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility (HD 39)	0	137,750	0	0	0	0	137,750
1210 Ren Energy (DGF)	0	137,750	0	0	0	0	137,750
AL Elfin Cove - Hydroelectric Project (HD 2)	0	347,000	0	0	0	0	347,000
1210 Ren Energy (DGF)	0	347,000	0	0	0	0	347,000
AL Ketchikan - Whitman Lake Hydroelectric Project (HD 1)	0	700,000	0	0	0	0	700,000
1210 Ren Energy (DGF)	0	700,000	0	0	0	0	700,000
AL Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility (HD 38)	0	142,500	0	0	0	0	142,500
1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL Organized Village of Kwethluk - Wind Feasibility (HD 38)	0	145,000	0	0	0	0	145,000
1210 Ren Energy (DGF)	0	145,000	0	0	0	0	145,000
AL Sitka - Japonski Island Boathouse Heat Pump (HD 2)	0	125,000	0	0	0	0	125,000
1210 Ren Energy (DGF)	0	125,000	0	0	0	0	125,000
AL Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility (HD 6)	0	111,150	0	0	0	0	111,150
1210 Ren Energy (DGF)	0	111,150	0	0	0	0	111,150
AL Nelson Lagoon Electrical Cooperative - Wind Energy Project (HD 37)	0	99,075	0	0	0	0	99,075
1210 Ren Energy (DGF)	0	99,075	0	0	0	0	99,075

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)							
AL North Slope Borough - Atqasuk Transmission Line (HD 40)	0	210,000	0	0	0	0	210,000
1210 Ren Energy (DGF)	0	210,000	0	0	0	0	210,000
AL Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction (HD 6)	0	90,000	0	0	0	0	90,000
1210 Ren Energy (DGF)	0	90,000	0	0	0	0	90,000
AL Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility (HD 39)	0	142,500	0	0	0	0	142,500
1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities (HD 33-35)	0	576,080	0	0	0	0	576,080
1210 Ren Energy (DGF)	0	576,080	0	0	0	0	576,080
AL New Koliganek Village Council - Wind and Heat Recovery Feasibility Study (HD 37)	0	105,050	0	0	0	0	105,050
1210 Ren Energy (DGF)	0	105,050	0	0	0	0	105,050
AL North Slope Borough - Wainwright Wind Turbine Design (HD 40)	0	298,000	0	0	0	0	298,000
1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
AL North Slope Borough - Kaktovik Wind Diesel (HD 40)	0	132,000	0	0	0	0	132,000
1210 Ren Energy (DGF)	0	132,000	0	0	0	0	132,000
AL North Slope Borough - Point Hope Wind Turbine Design (HD 40)	0	298,000	0	0	0	0	298,000
1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
AL North Slope Borough - Point Lay Wind Generation Design (HD 40)	0	298,000	0	0	0	0	298,000
1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
AL Kenai Hydro, LLC - Grant Lake Hydroelectric Facility (HD 33-35)	0	1,184,000	0	0	0	0	1,184,000
1210 Ren Energy (DGF)	0	1,184,000	0	0	0	0	1,184,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)							
AL							
Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade (HD 40)	0	85,000	0	0	0	0	85,000
1210 Ren Energy (DGF)	0	85,000	0	0	0	0	85,000
AL							
Alaska Power Company - Reynolds Creek Hydroelectric Project (HD 5)	0	2,000,000	0	0	0	0	2,000,000
1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
AL							
AVTEC - Hydroelectric Training Facility (HD 33-35)	0	67,500	0	0	0	0	67,500
1210 Ren Energy (DGF)	0	67,500	0	0	0	0	67,500
AL							
Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility (HD 39)	0	142,500	0	0	0	0	142,500
1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL							
Chefornak - Wind Feasibility (HD 38)	0	136,750	0	0	0	0	136,750
1210 Ren Energy (DGF)	0	136,750	0	0	0	0	136,750
AL							
Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility (HD 39)	0	142,500	0	0	0	0	142,500
1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL							
Akutan - Geothermal Development Project (HD 37)	0	2,695,000	0	0	0	0	2,695,000
1210 Ren Energy (DGF)	0	2,695,000	0	0	0	0	2,695,000
AL							
Akiachak Native Community - Wind Feasibility and Conceptual Design (HD 38)	0	110,000	0	0	0	0	110,000
1210 Ren Energy (DGF)	0	110,000	0	0	0	0	110,000
AL							
ORPC Alaska, LLC - Cook Inlet Tidal Generation Project (HD 33-35)	0	2,000,000	0	0	0	0	2,000,000
1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
AL							
Alaska Power Company - Connelly Lake Hydroelectric Project (HD 5)	0	468,000	0	0	0	0	468,000
1210 Ren Energy (DGF)	0	468,000	0	0	0	0	468,000
AL							
False Pass - Wind Energy Project (HD 37)	0	69,075	0	0	0	0	69,075
1210 Ren Energy (DGF)	0	69,075	0	0	0	0	69,075

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)							
AL Native Village of Eyak - Biomass Feasibility Study (HD 5)	0	75,000	0	0	0	0	75,000
1210 Ren Energy (DGF)	0	75,000	0	0	0	0	75,000
AL Eklutna, Inc. - Hunter Creek Hydroelectric Project (HD 13-16)	0	84,000	0	0	0	0	84,000
1210 Ren Energy (DGF)	0	84,000	0	0	0	0	84,000
AL Port Graham Village Council - Biomass Waste Heat Demonstration Project (HD 33-35)	0	75,000	0	0	0	0	75,000
1210 Ren Energy (DGF)	0	75,000	0	0	0	0	75,000
AL Matanuska-Susitna Borough - Susitna Valley High School Wood Heat (HD 13-16)	0	750,000	0	0	0	0	750,000
1210 Ren Energy (DGF)	0	750,000	0	0	0	0	750,000
AL Copper River School District - Kenny Lake School Wood Fired Boiler (HD 6)	0	565,485	0	0	0	0	565,485
1210 Ren Energy (DGF)	0	565,485	0	0	0	0	565,485
AL Alaska Power Company - Schube Lake Hydroelectric Project (HD 5)	0	80,000	0	0	0	0	80,000
1210 Ren Energy (DGF)	0	80,000	0	0	0	0	80,000
AL Bering Pacific Engineering - Eska Creek Hydroelectric Project (HD 12)	0	37,000	0	0	0	0	37,000
1210 Ren Energy (DGF)	0	37,000	0	0	0	0	37,000
AL Metlakatla Indian Community - Metlakatla-Ketchikan Intertie (HD 1-5)	0	1,180,000	0	0	0	0	1,180,000
1210 Ren Energy (DGF)	0	1,180,000	0	0	0	0	1,180,000
AL Haines - Excursion Inlet Hydro Project (HD 5)	0	93,593	0	0	0	0	93,593
1210 Ren Energy (DGF)	0	93,593	0	0	0	0	93,593
AL Native Village of Cantwell - Jack River Hydro Project (HD 7-11)	0	30,000	0	0	0	0	30,000
1210 Ren Energy (DGF)	0	30,000	0	0	0	0	30,000
AL Wrangell - Electric Vehicle Feasibility Study (HD 2)	0	25,000	0	0	0	0	25,000
1210 Ren Energy (DGF)	0	25,000	0	0	0	0	25,000

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Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)							
AL Sitka - Centennial Hall and Library Renewable Energy Feasibility Study (HD 2)	0	30,000	0	0	0	0	30,000
1210 Ren Energy (DGF)	0	30,000	0	0	0	0	30,000
AL Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study (HD 2)	0	20,000	0	0	0	0	20,000
1210 Ren Energy (DGF)	0	20,000	0	0	0	0	20,000
AL Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study (HD 5)	0	599,200	0	0	0	0	599,200
1210 Ren Energy (DGF)	0	599,200	0	0	0	0	599,200
AL Metlakatla Indian Community - Triangle Lake Hydroelectric Project (HD 5)	0	500,000	0	0	0	0	500,000
1210 Ren Energy (DGF)	0	500,000	0	0	0	0	500,000
*** Program Totals	0	36,620,231	0	0	0	0	36,620,231
Alaska Energy Authority - ARCTEC Energy Projects							
AL AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair (HD 16-32)	0	25,000,000	0	0	0	0	25,000,000
1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000
AL AEA - Battle Creek Diversion (HD 33-35)	0	15,000,000	0	0	0	0	15,000,000
1004 Gen Fund (UGF)	0	15,000,000	0	0	0	0	15,000,000
AL AEA - Cook Inlet Gas Gathering System Remodel (HD 12-35)	0	2,000,000	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	0	2,000,000	0	0	0	0	2,000,000
AL AEA - Daves Creek to Seward Transmission Line Completion (HD 33-35)	0	1,500,000	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	0	1,500,000	0	0	0	0	1,500,000
AL AEA - Girdwood and Substation Improvements (HD 16-32)	0	4,000,000	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Alaska Energy Authority - ARCTEC Energy Projects (continued)							
AL AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade (HD 33-35)	0	25,000,000	0	0	0	0	25,000,000
1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000
AL AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair (HD 33-35)	0	10,000,000	0	0	0	0	10,000,000
1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
AL AEA - Seward Power Plant Integration (HD 33-35)	0	4,000,000	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000
AL AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting (HD 33-35)	0	5,000,000	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	0	5,000,000	0	0	0	0	5,000,000
AL AEA - Teeland to Healy Substation Improvements and Repair (HD 7-11)	0	5,000,000	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	0	5,000,000	0	0	0	0	5,000,000
*** Program Totals	0	96,500,000	0	0	0	0	96,500,000
Alaska Energy Authority - Energy Generation Projects							
AP AEA - Akiak Community Electrical Generation System Upgrade (HD 38)	0	4,000,000	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000
AP AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project (HD 12-35)	0	10,000,000	0	0	0	0	10,000,000
1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
AP AEA - Golden Valley Electric Association Eva Creek Wind Farm (HD 7-11)	0	10,000,000	0	0	0	0	10,000,000
1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
AP AEA - Gustavus Electric Company Falls Creek Hydroelectric Debt Reimbursement (HD 5)	0	1,300,000	0	0	0	0	1,300,000
1004 Gen Fund (UGF)	0	1,300,000	0	0	0	0	1,300,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Alaska Energy Authority - Energy Generation Projects (continued)							
AP AEA - Ketchikan Whitman Lake Hydroelectric Project (HD 1)	0	8,025,000	0	0	0	0	8,025,000
1004 Gen Fund (UGF)	0	8,025,000	0	0	0	0	8,025,000
AP AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion (HD 36)	0	3,750,000	0	0	0	0	3,750,000
1004 Gen Fund (UGF)	0	3,750,000	0	0	0	0	3,750,000
AP AEA - Mount Spurr Geothermal Project Development (HD 12-35)	0	18,000,000	0	0	0	0	18,000,000
1004 Gen Fund (UGF)	0	18,000,000	0	0	0	0	18,000,000
AP AEA - Sitka Blue Lake Hydroelectric Project Expansion (HD 2)	0	28,500,000	0	0	0	0	28,500,000
1004 Gen Fund (UGF)	0	28,500,000	0	0	0	0	28,500,000
*** Program Totals	0	83,575,000	0	0	0	0	83,575,000
Community Block Grants Program							
AL Community Development Block Grants (HD 1-40)	3,571,000	0	0	0	0	0	3,571,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
1003 G/F Match (UGF)	71,000	0	0	0	0	0	71,000
AL Community Service Block Grants (RurAL CAP) (HD 1-40)	3,000,000	0	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals	6,571,000	0	0	0	0	0	6,571,000
Community Development and Assistance Program							
AL Alaska Sustainable Salmon Fund Program (HD 1-40)	1,030,000	0	0	0	0	0	1,030,000
1061 CIP Rcpts (Other)	1,030,000	0	0	0	0	0	1,030,000
AL Coastal Impact Assistance Program (CIAP) Administration (HD 1-40)	1,810,200	0	0	0	0	0	1,810,200
1061 CIP Rcpts (Other)	1,810,200	0	0	0	0	0	1,810,200

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Community Development and Assistance Program (continued)							
AL Coastal Zone Management Program Grant Administration (HD 1-40)	1,120,000	0	0	0	0	0	1,120,000
1003 G/F Match (UGF)	120,000	0	0	0	0	0	120,000
1061 CIP Rcpts (Other)	1,000,000	0	0	0	0	0	1,000,000
AL Cooperating Technical Partners (CTP) Program (HD 1-40)	80,000	0	0	0	0	0	80,000
1002 Fed Rcpts (Fed)	80,000	0	0	0	0	0	80,000
AL Floodplain & Erosion Management Program (HD 1-40)	400,000	0	0	0	0	0	400,000
1002 Fed Rcpts (Fed)	300,000	0	0	0	0	0	300,000
1003 G/F Match (UGF)	100,000	0	0	0	0	0	100,000
AL Hazard Mitigation Assistance Grants (HD 1-40)	300,000	0	0	0	0	0	300,000
1061 CIP Rcpts (Other)	300,000	0	0	0	0	0	300,000
*** Program Totals	4,740,200	0	0	0	0	0	4,740,200
Grants to Municipalities (AS 37.05.315)							
AP Akhiok - Tsunami Shelter Construction (HD 36)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Akiak - Heavy Equipment Purchase (HD 38)	850,000	0	0	0	0	0	850,000
1004 Gen Fund (UGF)	850,000	0	0	0	0	0	850,000
AP Anchorage - 121st Avenue Storm Drain Construction (HD 16-32)	1,200,000	0	0	0	0	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	0	0	0	0	1,200,000
AP Anchorage - 32nd Avenue Upgrade (HD 16-32)	4,100,000	0	0	0	0	0	4,100,000
1004 Gen Fund (UGF)	4,100,000	0	0	0	0	0	4,100,000
AP Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension (HD 16-32)	1,300,000	0	0	0	0	0	1,300,000
1004 Gen Fund (UGF)	1,300,000	0	0	0	0	0	1,300,000
AP Anchorage - 75th Avenue & Margaret Circle Area Drainage (HD 16-32)	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32)	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP Anchorage - 9th Avenue Phase II Reconstruction (HD 16-32)	3,600,000	0	0	0	0	0	3,600,000
1004 Gen Fund (UGF)	3,600,000	0	0	0	0	0	3,600,000
AP Anchorage - Abbott Loop Elementary School Library Furniture (HD 16-32)	7,500	0	0	0	0	0	7,500
1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
AP Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades (HD 16-32)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections (HD 16-32)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Anchorage - Airport Heights Elementary School Equipment (HD 16-32)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Anchorage - Alexander Avenue Drainage Improvements (HD 16-32)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (HD 16-32)	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP Anchorage - Alpenglow Elementary School Lunch Table Replacement (HD 16-32)	23,000	0	0	0	0	0	23,000
1004 Gen Fund (UGF)	23,000	0	0	0	0	0	23,000
AP Anchorage - Aquarian Charter School Lighting (HD 16-32)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Aquarian Charter School Playground Safety Surface Upgrade (HD 16-32)	140,000	0	0	0	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP Anchorage - Arlberg Avenue Extension - Winner Creek Area Access (HD 16-32)	3,500,000	0	0	0	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AP Anchorage - AVAIL High School Classroom Furniture and Books (HD 16-32)	14,500	0	0	0	0	0	14,500
1004 Gen Fund (UGF)	14,500	0	0	0	0	0	14,500
AP Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation (HD 16-32)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Anchorage - Bartlett High School Boy's Locker Replacement (HD 16-32)	320,000	0	0	0	0	0	320,000
1004 Gen Fund (UGF)	320,000	0	0	0	0	0	320,000
AP Anchorage - Bartlett High School Carpet Replacement (HD 16-32)	85,000	0	0	0	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP Anchorage - Bartlett High School Interactive Display Technology (HD 16-32)	208,000	0	0	0	0	0	208,000
1004 Gen Fund (UGF)	208,000	0	0	0	0	0	208,000
AP Anchorage - Bartlett High School Musical Instruments (HD 16-32)	80,000	0	0	0	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP Anchorage - Bartlett High School Restrooms Flush Valves Replacement (HD 16-32)	39,150	0	0	0	0	0	39,150
1004 Gen Fund (UGF)	39,150	0	0	0	0	0	39,150
AP Anchorage - Baxter Elementary School Classroom Furniture Replacement (HD 16-32)	95,000	0	0	0	0	0	95,000
1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program (HD 16-32)	18,000	0	0	0	0	0	18,000
1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
AP Anchorage - Baxter Elementary School Technology Program (HD 16-32)	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)	55,000	0	0	0	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP Anchorage - Begich Middle School Certifications (HD 16-32)	15,600	0	0	0	0	0	15,600
1004 Gen Fund (UGF)	15,600	0	0	0	0	0	15,600
AP Anchorage - Begich Middle School Musical Instruments (HD 16-32)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Begich Middle School Physics Equipment (HD 16-32)	6,200	0	0	0	0	0	6,200
1004 Gen Fund (UGF)	6,200	0	0	0	0	0	6,200
AP Anchorage - Begich Middle School Wind Turbine Conduit and Improvements (HD 16-32)	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP Anchorage - Bowman Elementary School Smart Board Technologies (HD 16-32)	30,500	0	0	0	0	0	30,500
1004 Gen Fund (UGF)	30,500	0	0	0	0	0	30,500
AP Anchorage - Branche Drive Reconstruction (HD 16-32)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Anchorage - Campbell Elementary School Classroom Projectors (HD 16-32)	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Campbell Elementary School Desk and Chair Replacement (HD 16-32)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades (HD 16-32)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP Anchorage - Central Middle School of Science Music Program Upgrade (HD 16-32)	18,000	0	0	0	0	0	18,000
1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
AP Anchorage - Chester Valley Elementary School Gym Floor Protective Cover (HD 16-32)	17,500	0	0	0	0	0	17,500
1004 Gen Fund (UGF)	17,500	0	0	0	0	0	17,500
AP Anchorage - Chester Valley Elementary School Instructional Materials and Software (HD 16-32)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Chester Valley Elementary School Technology Improvements (HD 16-32)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation (HD 16-32)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Chinook Elementary School Window Replacement (HD 16-32)	120,000	0	0	0	0	0	120,000
1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP Anchorage - Chugach Optional Elementary School Technology Upgrade (HD 16-32)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade (HD 13-16)	523,000	0	0	0	0	0	523,000
1004 Gen Fund (UGF)	523,000	0	0	0	0	0	523,000

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation (HD 16-32)	2,400,000	0	0	0	0	0	2,400,000
1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	2,400,000
AP Anchorage - Chugiak Senior Center Upgrades (HD 16-32)	4,200,000	0	0	0	0	0	4,200,000
1004 Gen Fund (UGF)	4,200,000	0	0	0	0	0	4,200,000
AP Anchorage - Chugiak Volunteer Fire Department Equipment (HD 16-32)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Anchorage - Clark Middle School Medical Laboratory Equipment (HD 16-32)	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP Anchorage - Clark Middle School Musical Instrument Purchase (HD 16-32)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Anchorage - Creekside Park Elementary School Classroom Equipment (HD 16-32)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade (HD 16-32)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Creekside Park Elementary School Technology Upgrades (HD 16-32)	22,000	0	0	0	0	0	22,000
1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000
AP Anchorage - Crossroads Landscape Upgrade (HD 16-32)	5,000	0	0	0	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP Anchorage - Denali Montessori School Multimedia Equipment (HD 16-32)	19,000	0	0	0	0	0	19,000
1004 Gen Fund (UGF)	19,000	0	0	0	0	0	19,000
AP Anchorage - Digital Police Video Systems (HD 16-32)	1,392,000	0	0	0	0	0	1,392,000
1004 Gen Fund (UGF)	1,392,000	0	0	0	0	0	1,392,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Dimond High School Engineering Academy Expansion (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Dimond High School Ventilation System Upgrade (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement (HD 16-32)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Eagle River High School Track & Field Bleachers (HD 16-32)	130,000	0	0	0	0	0	130,000
1004 Gen Fund (UGF)	130,000	0	0	0	0	0	130,000
AP Anchorage - Eagle River Road Upgrade (HD 16-32)	2,800,000	0	0	0	0	0	2,800,000
1004 Gen Fund (UGF)	2,800,000	0	0	0	0	0	2,800,000
AP Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange (HD 16-32)	2,500,000	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP Anchorage - East High School Exterior Painting of Existing Classroom Wing (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - East High School Field Improvements (HD 16-32)	0	0	0	2,400,000	0	0	2,400,000
1004 Gen Fund (UGF)	0	0	0	2,400,000	0	0	2,400,000
AP Anchorage - East High School Library Improvements (HD 16-32)	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP Anchorage - East High School Technology Upgrades (HD 16-32)	114,900	0	0	0	0	0	114,900
1004 Gen Fund (UGF)	114,900	0	0	0	0	0	114,900

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Fairview Elementary School Computer Laptop Cart (HD 16-32)	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP Anchorage - Fire & EMS Apparatus Computers (HD 16-32)	98,000	0	0	0	0	0	98,000
1004 Gen Fund (UGF)	98,000	0	0	0	0	0	98,000
AP Anchorage - Fire Department Battery Powered Extrication Equipment (HD 16-32)	59,100	0	0	0	0	0	59,100
1004 Gen Fund (UGF)	59,100	0	0	0	0	0	59,100
AP Anchorage - Fire Department Command Response Vehicles Replacement (HD 16-32)	140,000	0	0	0	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP Anchorage - Fire Department CPR Equipment (HD 16-32)	140,000	0	0	0	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP Anchorage - Fire Department Investigator Vehicle Purchase (HD 16-32)	55,000	0	0	0	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP Anchorage - Fire Department Light Rescue Boat (HD 16-32)	260,000	0	0	0	0	0	260,000
1004 Gen Fund (UGF)	260,000	0	0	0	0	0	260,000
AP Anchorage - Fish Creek Trail Construction (HD 16-32)	325,000	0	0	0	0	0	325,000
1004 Gen Fund (UGF)	325,000	0	0	0	0	0	325,000
AP Anchorage - Flooding and Glaciation Matching Program (HD 16-32)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP Anchorage - Football Stadium Improvements (HD 16-32)	1,500,000	0	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive (HD 16-32)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Girdwood School Furniture Replacement (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Gladys Wood Elementary School Interactive Display Technology (HD 16-32)	65,000	0	0	0	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction (HD 16-32)	48,000	0	0	0	0	0	48,000
1004 Gen Fund (UGF)	48,000	0	0	0	0	0	48,000
AP Anchorage - Goldenview Middle School Stage Rigging Replacement (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Goldenview Middle School-Purchase Library Books & Media (HD 16-32)	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP Anchorage - Government Hill Elementary School Achievement Recognition Program (HD 16-32)	10,700	0	0	0	0	0	10,700
1004 Gen Fund (UGF)	10,700	0	0	0	0	0	10,700
AP Anchorage - Gruening Middle School Gym Lighting Upgrade (HD 16-32)	55,000	0	0	0	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP Anchorage - Hanshew Middle School Gym Renovation (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Hanshew Middle School Library Upgrade (HD 16-32)	176,000	0	0	0	0	0	176,000
1004 Gen Fund (UGF)	176,000	0	0	0	0	0	176,000
AP Anchorage - Hillside Drainage Improvements (HD 16-32)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Hillside Road and Drainage System Rehabilitation (HD 16-32)	280,000	0	0	0	0	0	280,000
1004 Gen Fund (UGF)	280,000	0	0	0	0	0	280,000
AP Anchorage - Homestead Elementary School Improvements (HD 16-32)	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP Anchorage - Inlet View Elementary School Interactive Display Technology (HD 16-32)	75,563	0	0	0	0	0	75,563
1004 Gen Fund (UGF)	75,563	0	0	0	0	0	75,563
AP Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 16-32)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP Anchorage - Kasuun Elementary School CCTV/Security System Upgrade (HD 16-32)	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Kasuun Elementary School English Language Equipment (HD 16-32)	5,000	0	0	0	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP Anchorage - Kasuun Elementary School Sound System (HD 16-32)	28,000	0	0	0	0	0	28,000
1004 Gen Fund (UGF)	28,000	0	0	0	0	0	28,000
AP Anchorage - Kincaid Elementary School Audio Visual Equipment for Classrooms (HD 16-32)	11,000	0	0	0	0	0	11,000
1004 Gen Fund (UGF)	11,000	0	0	0	0	0	11,000
AP Anchorage - Klatt Elementary School Cafeteria Upgrades (HD 16-32)	8,000	0	0	0	0	0	8,000
1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Klatt Elementary School Classroom Technology (HD 16-32)	62,000	0	0	0	0	0	62,000
1004 Gen Fund (UGF)	62,000	0	0	0	0	0	62,000
AP Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)	125,000	0	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP Anchorage - Lake Hood Elementary School Classroom Technology (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - License Plate Scanners purchase and installation (HD 16-32)	32,000	0	0	0	0	0	32,000
1004 Gen Fund (UGF)	32,000	0	0	0	0	0	32,000
AP Anchorage - McLaughlin School Classroom Technology Improvements (HD 16-32)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Anchorage - Mears Middle School Engineering Program Expansion (HD 16-32)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Anchorage - Mears Middle School Gym Lighting Upgrade (HD 16-32)	35,000	0	0	0	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP Anchorage - Mirror Lake Middle School Computer Upgrades (HD 13-16)	120,000	0	0	0	0	0	120,000
1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP Anchorage - Mountain Air Road Hillside Drive Extension (HD 16-32)	700,000	0	0	0	0	0	700,000
1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
AP Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements (HD 16-32)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Mountain View Elementary School Library Improvements (HD 16-32)	17,500	0	0	0	0	0	17,500
1004 Gen Fund (UGF)	17,500	0	0	0	0	0	17,500
AP Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface (HD 16-32)	340,000	0	0	0	0	0	340,000
1004 Gen Fund (UGF)	340,000	0	0	0	0	0	340,000
AP Anchorage - Mountain View Elementary School Technology Upgrade (HD 16-32)	22,000	0	0	0	0	0	22,000
1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000
AP Anchorage - Mountain View Library Branch Library Upgrades (HD 16-32)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Muldoon Community Park (HD 16-32)	1,500,000	0	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP Anchorage - Muldoon Elementary School Computers (HD 16-32)	36,000	0	0	0	0	0	36,000
1004 Gen Fund (UGF)	36,000	0	0	0	0	0	36,000
AP Anchorage - Muldoon Elementary School Interactive Display Technology (HD 16-32)	132,000	0	0	0	0	0	132,000
1004 Gen Fund (UGF)	132,000	0	0	0	0	0	132,000
AP Anchorage - North Star Elementary School Interactive Teaching System (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - North Star Elementary School Library Upgrades (HD 16-32)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Northeast Anchorage Road and Drainage Improvements (HD 16-32)	964,850	0	0	0	0	0	964,850
1004 Gen Fund (UGF)	964,850	0	0	0	0	0	964,850

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Northern Lights Boulevard Sidewalk Construction (HD 16-32)	920,000	0	0	0	0	0	920,000
1004 Gen Fund (UGF)	920,000	0	0	0	0	0	920,000
AP Anchorage - Northwood ABC Elementary School Interactive Display Technology (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road (HD 16-32)	1,700,000	0	0	0	0	0	1,700,000
1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	1,700,000
AP Anchorage - Nunaka Valley Elementary School Improvements (HD 16-32)	191,000	0	0	0	0	0	191,000
1004 Gen Fund (UGF)	191,000	0	0	0	0	0	191,000
AP Anchorage - Nunaka Valley Elementary School Technology Upgrade (HD 16-32)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Anchorage - O'Malley Elementary School Equipment in Support of Technology (HD 16-32)	35,000	0	0	0	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)	210,000	0	0	0	0	0	210,000
1004 Gen Fund (UGF)	210,000	0	0	0	0	0	210,000
AP Anchorage - Pavement Rehabilitation Matching Program (HD 16-32)	6,000,000	0	0	0	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (HD 16-32)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway (HD 16-32)	4,000,000	0	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000

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Numbers and Language
Non Mental Health Transactions
District by Impact

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		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Polaris K-12 School Direct Digital Controls Recalibration (HD 16-32)	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Anchorage - Polaris School Science Equipment (HD 16-32)	27,000	0	0	0	0	0	27,000
	1004 Gen Fund (UGF)	27,000	0	0	0	0	0	27,000
AP	Anchorage - Polaris School Variable Speed Drive Replacement (HD 16-32)	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Police Department Citizen's Policy Academy Support (HD 16-32)	56,150	0	0	0	0	0	56,150
	1004 Gen Fund (UGF)	56,150	0	0	0	0	0	56,150
AP	Anchorage - Police Department Patrol Program Rifle Purchase (HD 16-32)	463,000	0	0	0	0	0	463,000
	1004 Gen Fund (UGF)	463,000	0	0	0	0	0	463,000
AP	Anchorage - Police Department Tasers (HD 16-32)	47,300	0	0	0	0	0	47,300
	1004 Gen Fund (UGF)	47,300	0	0	0	0	0	47,300
AP	Anchorage - Port of Anchorage Expansion (HD 16-32)	37,500,000	0	0	0	0	0	37,500,000
	1004 Gen Fund (UGF)	37,500,000	0	0	0	0	0	37,500,000
AP	Anchorage - Project 80s Buildings and Infrastructure (HD 16-32)	9,872,000	0	0	0	0	0	9,872,000
	1004 Gen Fund (UGF)	9,872,000	0	0	0	0	0	9,872,000
AP	Anchorage - Ptarmigan Elementary School Technology Upgrade (HD 16-32)	180,000	0	0	0	0	0	180,000
	1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
AP	Anchorage - Rabbit Creek Elementary School Computer Lab Upgrades (HD 16-32)	8,500	0	0	0	0	0	8,500
	1004 Gen Fund (UGF)	8,500	0	0	0	0	0	8,500
AP	Anchorage - Rabbit Creek Elementary School Control System Upgrade (HD 16-32)	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Rabbit Creek Elementary School Student Chairs Purchase (HD 16-32)	21,000	0	0	0	0	0	21,000
1004 Gen Fund (UGF)	21,000	0	0	0	0	0	21,000
AP Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage (HD 16-32)	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP Anchorage - Repair Anchorage Neighborhood Parks (HD 16-32)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Anchorage - Road Reclamation (HD 16-32)	55,000	0	0	0	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades (HD 16-32)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Anchorage - Rogers Park Elementary School Equipment Upgrade (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Romig Middle School Furniture Upgrade (HD 16-32)	65,000	0	0	0	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP Anchorage - Romig Middle School Interactive Display Technology (HD 16-32)	62,500	0	0	0	0	0	62,500
1004 Gen Fund (UGF)	62,500	0	0	0	0	0	62,500
AP Anchorage - Romig Middle School Library Furniture Upgrade (HD 16-32)	60,000	0	0	0	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000
AP Anchorage - Romig Middle School Scoreboard and Clock Purchase (HD 16-32)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction (HD 16-32)	155,000	0	0	0	0	0	155,000
1004 Gen Fund (UGF)	155,000	0	0	0	0	0	155,000
AP Anchorage - Russian Jack Elementary School Computers (HD 16-32)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Anchorage - Russian Jack Elementary School Student Response System (HD 16-32)	12,000	0	0	0	0	0	12,000
1004 Gen Fund (UGF)	12,000	0	0	0	0	0	12,000
AP Anchorage - Sand Lake Elementary School Ice Rink Renovation (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Sand Lake Watershed Drinking Water Studies (HD 16-32)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP Anchorage - SAVE High School Technology Upgrade (HD 16-32)	39,000	0	0	0	0	0	39,000
1004 Gen Fund (UGF)	39,000	0	0	0	0	0	39,000
AP Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (HD 16-32)	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP Anchorage - Scenic Park Elementary School Furniture and Technology Update (HD 16-32)	22,100	0	0	0	0	0	22,100
1004 Gen Fund (UGF)	22,100	0	0	0	0	0	22,100
AP Anchorage - School District Alaska Native Cultural Materials (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Self Contained Breathing Apparatus Replacement (HD 16-32)	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP Anchorage - Service High School Entry Doors (HD 16-32)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Anchorage - Service High School Field Turf (HD 16-32)	0	0	0	2,100,000	0	0	2,100,000
1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	2,100,000
AP Anchorage - Service High School Repair Leak (HD 16-32)	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP Anchorage - South Central Law Enforcement Tactical Range & Training Facility (HD 16-32)	1,532,000	0	0	0	0	0	1,532,000
1004 Gen Fund (UGF)	1,532,000	0	0	0	0	0	1,532,000
AP Anchorage - South High School Purchase and Install Interactive Display Technology (HD 16-32)	470,000	0	0	0	0	0	470,000
1004 Gen Fund (UGF)	470,000	0	0	0	0	0	470,000
AP Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (HD 16-32)	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP Anchorage - Spring Hill Elementary School Server and Computers (HD 16-32)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Anchorage - Spring Hill Elementary School Site Upgrades (HD 16-32)	36,000	0	0	0	0	0	36,000
1004 Gen Fund (UGF)	36,000	0	0	0	0	0	36,000
AP Anchorage - Steller Secondary School Interactive Display Technology (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Susitna Elementary School CCTV and Security System Upgrade (HD 16-32)	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Susitna Elementary School Furniture Upgrade (HD 16-32)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Susitna Elementary School Interactive Display Technology (HD 16-32)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Anchorage - Susitna Elementary School Technology Upgrade (HD 16-32)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Anchorage - Taku Elementary School Art Equipment Upgrade (HD 16-32)	7,000	0	0	0	0	0	7,000
1004 Gen Fund (UGF)	7,000	0	0	0	0	0	7,000
AP Anchorage - Traffic Calming and Safety Improvements (HD 16-32)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Anchorage - Trailside Elementary School Computer Lab Software (HD 16-32)	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP Anchorage - Trailside Elementary School Storage Cabinets (HD 16-32)	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP Anchorage - Tudor Elementary School Conference Room Furniture (HD 16-32)	17,000	0	0	0	0	0	17,000
1004 Gen Fund (UGF)	17,000	0	0	0	0	0	17,000
AP Anchorage - Tudor Elementary School Fire Alarm Replacement (HD 16-32)	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP Anchorage - Tudor Elementary School Flushometer Replacement (HD 16-32)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000

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Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Turnagain Elementary School Interactive Display Technology (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - University Lake Park Safety and Community Enhancements (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Waldron Subdivision Tract Purchase (HD 16-32)	4,000,000	0	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP Anchorage - Water Tender Replacement (Chugiak) (HD 16-32)	450,000	0	0	0	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	0	0	0	450,000
AP Anchorage - Wendler Middle School Computer Upgrades (HD 16-32)	70,000	0	0	0	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP Anchorage - Wendler Middle School Direct Digital Controls Recalibration (HD 16-32)	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding (HD 16-32)	0	0	0	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000
AP Anchorage - West High School Cafeteria Upgrade (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - West High School Classroom Furniture (HD 16-32)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Anchorage - West High School Distance Learning Computer Technology (HD 16-32)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP Anchorage - West High School Interactive Display Technology (HD 16-32)	62,500	0	0	0	0	0	62,500
1004 Gen Fund (UGF)	62,500	0	0	0	0	0	62,500

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Whaley Center CCTV Cameras (HD 16-32)	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP Anchorage - Whaley Center Nurse's Office Upgrade (HD 16-32)	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP Anchorage - William Tyson Elementary School Gym Improvements (HD 16-32)	35,000	0	0	0	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP Anchorage - William Tyson Elementary School Office Technology Improvements (HD 16-32)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Anchorage - William Tyson Elementary School Track Installation (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Williwaw Elementary School Interactive Display Technology (HD 16-32)	70,000	0	0	0	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP Anchorage - Willow Crest Elementary School Education Equipment (HD 16-32)	7,400	0	0	0	0	0	7,400
1004 Gen Fund (UGF)	7,400	0	0	0	0	0	7,400
AP Anchorage - Willow Crest Elementary School Interactive Display Technology (HD 16-32)	18,000	0	0	0	0	0	18,000
1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
AP Anchorage - Willow Crest Elementary School Playground Upgrade (HD 16-32)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Anchorage - Winterberry K-8 Science Equipment (HD 16-32)	16,000	0	0	0	0	0	16,000
1004 Gen Fund (UGF)	16,000	0	0	0	0	0	16,000

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		[1] <u>H2Sec1Cap</u>	[2] <u>H2Sec4Energy</u>	[3] <u>H2Sec7Cruise</u>	[4] <u>H2Sec10School</u>	[5] <u>H2FY12Lang</u>	[6] <u>H2FY11SupCap</u>	[7] <u>HCS2Total</u>
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Wonder Park Elementary School Lighting Upgrade (HD 16-32)	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Wonder Park Elementary School Planning (HD 16-32)	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface (HD 16-32)	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Anchorage - Wonder Park Elementary School Sound Baffles (HD 16-32)	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Angoon - ANB Hall Wood Fired Boiler (HD 5)	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Angoon - Barge Landing (HD 5)	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Angoon - Road Restoration (HD 5)	1,288,600	0	0	0	0	0	1,288,600
	1004 Gen Fund (UGF)	1,288,600	0	0	0	0	0	1,288,600
AP	Bethel - LED Streetlights (HD 38)	350,000	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
AP	Bethel - Police Department Emergency Power Generator (HD 38)	246,000	0	0	0	0	0	246,000
	1004 Gen Fund (UGF)	246,000	0	0	0	0	0	246,000
AP	Bethel - Police Dispatch System (HD 38)	328,800	0	0	0	0	0	328,800
	1004 Gen Fund (UGF)	328,800	0	0	0	0	0	328,800
AP	Bettles - Road Grader Purchase (HD 6)	426,600	0	0	0	0	0	426,600
	1004 Gen Fund (UGF)	426,600	0	0	0	0	0	426,600
AP	Bristol Bay Borough - Fire Engine Replacement (HD 37)	345,000	0	0	0	0	0	345,000
	1004 Gen Fund (UGF)	345,000	0	0	0	0	0	345,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Bristol Bay Borough - Port Expansion (HD 37)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Chevak - Glycol Rehabilitation Project (HD 39)	470,000	0	0	0	0	0	470,000
1004 Gen Fund (UGF)	470,000	0	0	0	0	0	470,000
AP Coffman Cove - Community Clinic (HD 1)	600,000	0	0	0	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
AP Cordova - Breakwater Extension and Boat Ramp (HD 5)	1,400,000	0	0	0	0	0	1,400,000
1004 Gen Fund (UGF)	1,400,000	0	0	0	0	0	1,400,000
AP Cordova - Hospital Maintenance and Equipment (HD 5)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Cordova - Maintenance Shop Roof Extension (HD 5)	7,500	0	0	0	0	0	7,500
1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
AP Cordova - North Fill Boat Ramp Improvements (HD 5)	350,000	0	0	0	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
AP Craig - Community Streets Improvement (HD 5)	1,700,000	0	0	0	0	0	1,700,000
1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	1,700,000
AP Craig City School District - Communication Systems Purchase (HD 5)	40,290	0	0	0	0	0	40,290
1004 Gen Fund (UGF)	40,290	0	0	0	0	0	40,290
AP Delta Junction - Skid Steer Loader (HD 12)	95,000	0	0	0	0	0	95,000
1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
AP Denali Borough - Cantwell School Asbestos Removal and Reconstruction (HD 7-11)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Dillingham - Snag Point Sewer Line Emergency Relocation (HD 37)	1,800,000	0	0	0	0	0	1,800,000
1004 Gen Fund (UGF)	1,800,000	0	0	0	0	0	1,800,000
AP Egegik - Dock Repair (HD 37)	55,000	0	0	0	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000

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Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Emmonak - Courthouse and Safety Building (HD 39)	1,100,000	0	0	0	0	0	1,100,000
1004 Gen Fund (UGF)	1,100,000	0	0	0	0	0	1,100,000
AP Fairbanks - Self Contained Breathing Apparatus for Fire Department (HD 7-11)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (HD 7-11)	0	0	0	9,500,000	0	0	9,500,000
1004 Gen Fund (UGF)	0	0	0	9,500,000	0	0	9,500,000
AP Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2 (HD 7-11)	3,500,000	0	0	0	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AP Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades (HD 7-11)	33,000	0	0	0	0	0	33,000
1004 Gen Fund (UGF)	33,000	0	0	0	0	0	33,000
AP Fairbanks North Star Borough - Natural Gas Distribution Study (HD 7-11)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Fairbanks North Star Borough - Noel Wien Library Upgrades (HD 7-11)	6,000,000	0	0	0	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP Fairbanks North Star Borough - North Star Fire Station Expansion (HD 7-11)	92,250	0	0	0	0	0	92,250
1004 Gen Fund (UGF)	92,250	0	0	0	0	0	92,250
AP Fairbanks North Star Borough - Parks and Recreation Facility Improvements (HD 7-11)	1,950,000	0	0	0	0	0	1,950,000
1004 Gen Fund (UGF)	1,950,000	0	0	0	0	0	1,950,000
AP Fairbanks North Star Borough - Pioneer Park Deferred Maintenance (HD 7-11)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Fairbanks North Star Borough - Road Service Area Funding (HD 7-11)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP Fairbanks North Star Borough - School Technology Upgrades (HD 7-11)	281,000	0	0	0	0	0	281,000
1004 Gen Fund (UGF)	281,000	0	0	0	0	0	281,000
AP Fairbanks North Star Borough - Tanana Lakes Infrastructure (HD 7-11)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Fairbanks North Star Borough - Wood Stove Conversion Program (HD 7-11)	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP Fairbanks Northstar Borough - Arctic Winter Games Host Society (HD 7-11)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Fort Yukon - Solid Waste Disposal Facility (HD 6)	521,900	0	0	0	0	0	521,900
1004 Gen Fund (UGF)	521,900	0	0	0	0	0	521,900
AP Galena - Galena City School District Shop (HD 6)	0	0	0	1,106,100	0	0	1,106,100
1004 Gen Fund (UGF)	0	0	0	1,106,100	0	0	1,106,100
AP Galena - GILA Steam Plant Fire Safety, Generator Maintenance and Energy Improvements (HD 6)	1,476,800	0	0	0	0	0	1,476,800
1004 Gen Fund (UGF)	1,476,800	0	0	0	0	0	1,476,800
AP Gambell - Heavy Equipment Purchase (HD 39)	248,500	0	0	0	0	0	248,500
1004 Gen Fund (UGF)	248,500	0	0	0	0	0	248,500
AP Golovin - Heavy Equipment Purchase (HD 39)	350,300	0	0	0	0	0	350,300
1004 Gen Fund (UGF)	350,300	0	0	0	0	0	350,300
AP Goodnews Bay - Building, Landfill, and Community Improvements (HD 38)	181,300	0	0	0	0	0	181,300
1004 Gen Fund (UGF)	181,300	0	0	0	0	0	181,300

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Gustavus - Community Broadband Network (HD 5)	235,000	0	0	0	0	0	235,000
1004 Gen Fund (UGF)	235,000	0	0	0	0	0	235,000
AP Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment (HD 5)	28,220	0	0	0	0	0	28,220
1004 Gen Fund (UGF)	28,220	0	0	0	0	0	28,220
AP Haines - High School Gymnasium Floor Replacement (HD 5)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP Haines Borough - Haines Borough School District - Haines Elementary School - Skiis for Students (HD 5)	4,290	0	0	0	0	0	4,290
1004 Gen Fund (UGF)	4,290	0	0	0	0	0	4,290
AP Haines Borough - Lutak Port Development Plan (HD 5)	120,000	0	0	0	0	0	120,000
1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP Haines Borough - Road Rehabilitation and Maintenance Phase III (HD 5)	4,500,000	0	0	0	0	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP Hoonah - Hoonah Marine Industrial Center Phase III (HD 5)	1,219,119	0	0	0	0	0	1,219,119
1004 Gen Fund (UGF)	1,219,119	0	0	0	0	0	1,219,119
AP Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance (HD 39)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Houston - Municipal Road Maintenance (HD 13-16)	56,000	0	0	0	0	0	56,000
1004 Gen Fund (UGF)	56,000	0	0	0	0	0	56,000
AP Houston - Tanker and Equipment (HD 13-16)	425,000	0	0	0	0	0	425,000
1004 Gen Fund (UGF)	425,000	0	0	0	0	0	425,000
AP Hughes - Vehicle Purchase (HD 6)	89,300	0	0	0	0	0	89,300
1004 Gen Fund (UGF)	89,300	0	0	0	0	0	89,300
AP Hydaburg - Public Works Equipment (HD 5)	370,000	0	0	0	0	0	370,000
1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
AP Hydaburg - Replication of Hydaburg Totem Pole Park (HD 5)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000

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Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Juneau - Airport Snow Removal Equipment Facility (HD 3-4)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Juneau - Auke Bay Harbor Improvements (HD 3-4)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP Juneau - Centennial Hall Roof Replacement and Emergency Improvements (HD 3-4)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Juneau - Juneau Arts & Culture Center Lighting Upgrades (HD 3-4)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Juneau - Lands Department Affordable Housing (HD 3-4)	90,000	0	0	0	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP Juneau - School District Technology Upgrade (HD 3-4)	275,000	0	0	0	0	0	275,000
1004 Gen Fund (UGF)	275,000	0	0	0	0	0	275,000
AP Kake - City Public Works Shop Renovation (HD 5)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP Kake - Fire Truck (HD 5)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Kake - Public Safety Building Renovations (HD 5)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP Kaltag - New Clinic Match Funding (HD 6)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP Kasaan - Addition of Covered Carport to Clinic (HD 5)	16,000	0	0	0	0	0	16,000
1004 Gen Fund (UGF)	16,000	0	0	0	0	0	16,000
AP Kenai - City Hall HVAC Improvements (HD 33-35)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Kenai - City Streets Paving Improvements (HD 33-35)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Kenai - Kenai River Bluff Stabilization (HD 33-35)	1,750,000	0	0	0	0	0	1,750,000
1004 Gen Fund (UGF)	1,750,000	0	0	0	0	0	1,750,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Kenai Peninsula Borough - Bear Creek Fire Service Area	3,800,000	0	0	0	0	0	3,800,000
Community Multi-Use Facility (HD 33-35)							
1004 Gen Fund (UGF)	3,800,000	0	0	0	0	0	3,800,000
AP Kenai Peninsula Borough - Central Emergency Service Area -	200,000	0	0	0	0	0	200,000
Wildland Fire Engine (HD 33-35)							
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Kenai Peninsula Borough - Diamond Ridge Fire Station &	350,000	0	0	0	0	0	350,000
Equipment Building (HD 33-35)							
1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
AP Kenai Peninsula Borough - Homer Solid Waste Transfer	8,998,000	0	0	0	0	0	8,998,000
Facility (HD 33-35)							
1004 Gen Fund (UGF)	8,998,000	0	0	0	0	0	8,998,000
AP Kenai Peninsula Borough - Kasilof River Safety and Habitat	150,900	0	0	0	0	0	150,900
Protection (HD 33-35)							
1004 Gen Fund (UGF)	150,900	0	0	0	0	0	150,900
AP Kenai Peninsula Borough - Nikiski Senior Service Area -	5,000,000	0	0	0	0	0	5,000,000
Senior Center Multi-Use Facility (HD 33-35)							
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP Kenai Peninsula Borough - North Peninsula Recreation	75,000	0	0	0	0	0	75,000
Service Area - Community Playground (HD 33-35)							
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Kenai Peninsula Borough - Road Projects (HD 33-35)	4,500,000	0	0	0	0	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP Ketchikan Gateway Borough - Mariculture Research Facility	300,000	0	0	0	0	0	300,000
(HD 1)							
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Ketchikan Gateway Borough - Recreation Center Roof	1,030,000	0	0	0	0	0	1,030,000
Replacement and Facility Improvements (HD 1)							
1004 Gen Fund (UGF)	1,030,000	0	0	0	0	0	1,030,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP King Cove - Izembek Land Exchange EIS (HD 37)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Klawock - Water and Sewer Upgrade (HD 5)	1,276,000	0	0	0	0	0	1,276,000
1004 Gen Fund (UGF)	1,276,000	0	0	0	0	0	1,276,000
AP Kodiak - Baranof Park Improvements (HD 36)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Kodiak Island Borough - Anton Larsen Dock (HD 36)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Kodiak Island Borough - Chiniak Warning Siren (HD 36)	45,000	0	0	0	0	0	45,000
1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
AP Kodiak Island Borough - Emergency School Generators (HD 36)	0	0	0	2,182,000	0	0	2,182,000
1004 Gen Fund (UGF)	0	0	0	2,182,000	0	0	2,182,000
AP Kodiak Island Borough - Long Term Care Facility Planning & Design (HD 36)	1,275,000	0	0	0	0	0	1,275,000
1004 Gen Fund (UGF)	1,275,000	0	0	0	0	0	1,275,000
AP Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction (HD 36)	1,025,000	0	0	0	0	0	1,025,000
1004 Gen Fund (UGF)	1,025,000	0	0	0	0	0	1,025,000
AP Kotzebue - Fire Truck Acquisition (HD 40)	225,000	0	0	0	0	0	225,000
1004 Gen Fund (UGF)	225,000	0	0	0	0	0	225,000
AP Kwethluk - Airport Land Purchase (HD 38)	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP Larsen Bay - Municipal Building Diesel to Electric Heat Conversion (HD 36)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Matanuska-Susitna Borough - Academy Charter School Classroom Expansion (HD 13-16)	1,500,000	0	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000

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Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Matanuska-Susitna Borough - Big Lake Community Impact Assessment (HD 13-16)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Matanuska-Susitna Borough - Birchtree Elementary School Library (HD 13-16)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Matanuska-Susitna Borough - Bodenbug Creek Bridge Replacements and Repairs (HD 13-16)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment (HD 13-16)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment (HD 13-16)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Matanuska-Susitna Borough - Colony High School Field Turf Installation (HD 13-16)	785,000	0	0	0	0	0	785,000
1004 Gen Fund (UGF)	785,000	0	0	0	0	0	785,000
AP Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16)	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Lions Court (HD 13-16)	26,250	0	0	0	0	26,250
	1004 Gen Fund (UGF)	26,250	0	0	0	0	26,250
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Palmer High School Artificial Turf (HD 13-16)	800,000	0	0	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	0	0	800,000
AP	Matanuska-Susitna Borough - Point Mackenzie Shoal Study Cost Share (HD 13-16)	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)	37,500,000	0	0	0	0	37,500,000
	1004 Gen Fund (UGF)	17,500,000	0	0	0	0	17,500,000
	1140 AIDEA Div (UGF)	20,000,000	0	0	0	0	20,000,000
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrade (HD 13-16)	120,000	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	120,000
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (HD 13-16)	0	0	0	16,200,000	0	16,200,000
	1002 Fed Rcpts (Fed)	0	0	0	10,200,000	0	10,200,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Matanuska-Susitna Borough - School District Storage Building (HD 12)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Matanuska-Susitna Borough - School District Technology Upgrade (HD 13-16)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Matanuska-Susitna Borough - School District Wireless Access (HD 13-16)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair (HD 13-16)	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment (HD 13-16)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Matanuska-Susitna Borough - Wasilla Firefighting Equipment (HD 13-16)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Matanuska-Susitna Borough - Willow Fire Service Area Equipment (HD 13-16)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Matanuska-Susitna Borough - Willow Road Service Area	220,000	0	0	0	0	0	220,000
North Michigan Upgrade (HD 13-16)							
1004 Gen Fund (UGF)	220,000	0	0	0	0	0	220,000
AP New Stuyahok - Construct Volunteer Fire Department (HD 37)	985,700	0	0	0	0	0	985,700
1004 Gen Fund (UGF)	985,700	0	0	0	0	0	985,700
AP Newhalen - Road Construction (HD 36)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Nome - Nome Public School Sprinkler/Fire Alarm Upgrade (HD 39)	90,000	0	0	0	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP Nome - The Richard Foster Building Construction (HD 39)	14,000,000	0	0	0	0	0	14,000,000
1004 Gen Fund (UGF)	14,000,000	0	0	0	0	0	14,000,000
AP Nome - Volunteer Fire Department Equipment (HD 39)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Nondalton - Landfill Skid Steer (HD 36)	45,000	0	0	0	0	0	45,000
1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
AP North Slope Borough - Village Clinic Morgue Additions (HD 40)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Northwest Arctic Borough - Deering Heavy Equipment (HD 40)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP Northwest Arctic Borough - Ice Road construction (HD 40)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study (HD 40)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance (HD 40)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment (HD 40)	125,000	0	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP Northwest Arctic Borough - Noorvik Storage Shed and Shop (HD 40)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program (HD 40)	0	0	0	8,000,000	0	0	8,000,000
1004 Gen Fund (UGF)	0	0	0	8,000,000	0	0	8,000,000
AP Northwest Arctic Borough - Selawik Glycol Rehabilitation Project (HD 40)	670,000	0	0	0	0	0	670,000
1004 Gen Fund (UGF)	670,000	0	0	0	0	0	670,000
AP Nunapitchuk - Public Safety Renovation and Equipment (HD 38)	855,000	0	0	0	0	0	855,000
1004 Gen Fund (UGF)	855,000	0	0	0	0	0	855,000
AP Old Harbor - Airport Improvements (HD 36)	1,500,000	0	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP Old Harbor - Road Maintenance Equipment Purchase (HD 36)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Ouzinkie - Electrical Bucket Truck Purchase (HD 36)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Palmer - Airport Navigational Aids (HD 13-16)	8,300	0	0	0	0	0	8,300
1004 Gen Fund (UGF)	8,300	0	0	0	0	0	8,300
AP Palmer - Arena and Events Center Expansion (HD 13-16)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP Palmer - Fire Training Center Station Floor (HD 13-16)	77,000	0	0	0	0	0	77,000
1004 Gen Fund (UGF)	77,000	0	0	0	0	0	77,000
AP Palmer - Matanuska Maid Block Land Acquisition (HD 13-16)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Palmer - Sidewalk Improvements (HD 13-16)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Pelican - Building Maintenance (HD 2)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Pelican - Fuel Dock and Utility District (HD 2)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Petersburg - Commercial Vehicle Drive Down (HD 2)	1,810,000	0	0	0	0	0	1,810,000
1004 Gen Fund (UGF)	1,810,000	0	0	0	0	0	1,810,000
AP Petersburg - Crane Dock Improvements (HD 2)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Petersburg - Elderly Housing Facility Roof Replacement (HD 2)	370,000	0	0	0	0	0	370,000
1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
AP Petersburg - Elderly Housing Kitchen Rehabilitation (HD 2)	11,000	0	0	0	0	0	11,000
1004 Gen Fund (UGF)	11,000	0	0	0	0	0	11,000
AP Petersburg - Hospital Roof Replacement Phase 1 (HD 2)	167,648	0	0	0	0	0	167,648
1004 Gen Fund (UGF)	167,648	0	0	0	0	0	167,648
AP Petersburg - Museum Expansion Site Preparation (HD 2)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Petersburg - Museum Retaining Wall Replacement (HD 2)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Petersburg - New Public Library Construction (HD 2)	263,000	0	0	0	0	0	263,000
1004 Gen Fund (UGF)	263,000	0	0	0	0	0	263,000
AP Petersburg - Police Station Repair (HD 2)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Petersburg - Rifle Range Repair and Improvements (HD 2)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Petersburg - Sons of Norway Hall Renovation and Repair (HD 2)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000

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Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Port Lions - City Dock and Ferry Terminal Replacement (HD 36)	8,000,000	0	0	0	0	0	8,000,000
1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
AP Port Lions - Port Lions Causeway Refurbishment (HD 36)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Saint George - Breakwater Construction and Dredging (HD 37)	2,500,000	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP Saint Mary's - Water Line Replacement (HD 39)	172,800	0	0	0	0	0	172,800
1004 Gen Fund (UGF)	172,800	0	0	0	0	0	172,800
AP Saint Mary's - Water Line Replacement and Improvements (HD 39)	140,400	0	0	0	0	0	140,400
1004 Gen Fund (UGF)	140,400	0	0	0	0	0	140,400
AP Saint Paul - Harbor Master Office (HD 37)	669,300	0	0	0	0	0	669,300
1004 Gen Fund (UGF)	669,300	0	0	0	0	0	669,300
AP Seldovia - City Business Center Environmental (HD 33-35)	125,000	0	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP Seward - CDQ Fishing Fleet Relocation Study (HD 33-35)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP Sitka - Cross Trail Improvements (HD 2)	41,000	0	0	0	0	0	41,000
1004 Gen Fund (UGF)	41,000	0	0	0	0	0	41,000
AP Sitka - School District Vocational Education Facility (HD 2)	0	0	0	1,433,000	0	0	1,433,000
1004 Gen Fund (UGF)	0	0	0	1,433,000	0	0	1,433,000
AP Soldotna - Redoubt Avenue Street Improvement Project (HD 33-35)	2,079,000	0	0	0	0	0	2,079,000
1004 Gen Fund (UGF)	2,079,000	0	0	0	0	0	2,079,000
AP Thorne Bay - Davidson Landing Improvements (HD 1)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP Toksook Bay - Boardwalk Improvement (HD 38)	397,500	0	0	0	0	0	397,500
1004 Gen Fund (UGF)	397,500	0	0	0	0	0	397,500

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Unalakleet - Erosion Control (HD 39)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Unalakleet - New Public Safety Building (HD 39)	3,400,000	0	0	0	0	0	3,400,000
1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000
AP Unalaska - Wastewater Treatment Plant Improvements (HD 37)	4,000,000	0	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP Upper Kalskag - Multi-Facility Building Renovation (HD 38)	969,100	0	0	0	0	0	969,100
1004 Gen Fund (UGF)	969,100	0	0	0	0	0	969,100
AP Wales - Wales Clinic Repair and Renovation (HD 39)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Wasilla - Airport Access Road (HD 13-16)	3,100,000	0	0	0	0	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	0	0	0	0	3,100,000
AP Wasilla - Main Street Couplet (HD 13-16)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP Wasilla - Mat-Su Youth Court (HD 13-16)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Whittier - Shotgun Cove Road Phase III (HD 16-32)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP Whittier - Snow Blower (HD 16-32)	700,000	0	0	0	0	0	700,000
1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
AP Wrangell - Boat Yard Improvements (HD 2)	3,700,000	0	0	0	0	0	3,700,000
1004 Gen Fund (UGF)	3,700,000	0	0	0	0	0	3,700,000
AP Wrangell - Cassiar Street Improvements (HD 2)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Wrangell - Hospital and Nursing Home Replacement Project (HD 2)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Wrangell - Library Automation (HD 2)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) (continued)							
AP Yakutat - ANB Hall Emergency Repair (HD 5)	60,000	0	0	0	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000
AP Yakutat - Economic Development Federal Matching Program (HD 5)	646,000	0	0	0	0	0	646,000
1004 Gen Fund (UGF)	646,000	0	0	0	0	0	646,000
AP Yakutat - Waterfront Economic Development (HD 5)	1,100,000	0	0	0	0	0	1,100,000
1004 Gen Fund (UGF)	1,100,000	0	0	0	0	0	1,100,000
*** Program Totals	341,011,680	0	0	45,921,100	0	0	386,932,780
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects							
AP Anchorage - Alaska Aviation Museum Energy & Safety Improvements (HD 16-32)	0	0	495,000	0	0	0	495,000
1206 CPV Tax (Other)	0	0	495,000	0	0	0	495,000
AP Homer - Cruise Ship Dock and Passenger Facility Improvements (HD 33-35)	0	0	6,000,000	0	0	0	6,000,000
1206 CPV Tax (Other)	0	0	6,000,000	0	0	0	6,000,000
AP Hoonah - Berthing Facility (HD 5)	0	0	17,000,000	0	0	0	17,000,000
1206 CPV Tax (Other)	0	0	1,000,000	0	0	0	1,000,000
1211 Gamble Tax (UGF)	0	0	16,000,000	0	0	0	16,000,000
AP Juneau - Cruise Ship Dock Improvements (HD 3-4)	0	0	10,000,000	0	0	0	10,000,000
1211 Gamble Tax (UGF)	0	0	10,000,000	0	0	0	10,000,000
AP Ketchikan - Berths I & II Replacement Project (HD 1)	0	0	10,000,000	0	0	0	10,000,000
1211 Gamble Tax (UGF)	0	0	10,000,000	0	0	0	10,000,000
AP Kodiak - Pedestrian Pathway Planning and Design (HD 36)	0	0	384,000	0	0	0	384,000
1206 CPV Tax (Other)	0	0	384,000	0	0	0	384,000
AP Kodiak - Pier and Downtown Pedestrian Improvements (HD 36)	0	0	1,600,000	0	0	0	1,600,000
1206 CPV Tax (Other)	0	0	1,600,000	0	0	0	1,600,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects (continued)							
AP Seward - Cruise Ship Boardwalk Extension (HD 33-35)	0	0	25,000	0	0	0	25,000
1206 CPV Tax (Other)	0	0	25,000	0	0	0	25,000
AP Seward - Harbor Restrooms Improvements (HD 33-35)	0	0	130,000	0	0	0	130,000
1206 CPV Tax (Other)	0	0	130,000	0	0	0	130,000
AP Sitka - Commercial Passenger Vessel and Visitors Facility Improvements (HD 2)	0	0	3,000,000	0	0	0	3,000,000
1206 CPV Tax (Other)	0	0	3,000,000	0	0	0	3,000,000
AP Skagway - City Dock Improvements (HD 5)	0	0	10,000,000	0	0	0	10,000,000
1004 Gen Fund (UGF)	0	0	7,100,000	0	0	0	7,100,000
1140 AIDEA Div (UGF)	0	0	2,900,000	0	0	0	2,900,000
*** Program Totals	0	0	58,634,000	0	0	0	58,634,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction							
AP Ketchikan - New Public Library (HD 1)	6,000,000	0	0	0	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP Kodiak - New Library Construction (HD 36)	6,900,000	0	0	0	0	0	6,900,000
1004 Gen Fund (UGF)	6,900,000	0	0	0	0	0	6,900,000
AP Skagway - Library Construction and Expansion Project (HD 5)	667,000	0	0	0	0	0	667,000
1004 Gen Fund (UGF)	667,000	0	0	0	0	0	667,000
AP Soldotna - Joyce K. Carver Library Expansion (HD 33-35)	3,400,000	0	0	0	0	0	3,400,000
1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000
*** Program Totals	16,967,000	0	0	0	0	0	16,967,000
Grants to Named Recipients (AS 37.05.316)							
AP Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement (HD 16-32)	229,700	0	0	0	0	0	229,700
1004 Gen Fund (UGF)	229,700	0	0	0	0	0	229,700

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Alaska Association of Conservation Districts - Conservation Projects (HD 1-40)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site (HD 16-32)	750,000	0	0	0	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	0	0	0	750,000
AP Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning (HD 16-32)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Alaska Children's Services - Cottages Renovation (HD 16-32)	127,200	0	0	0	0	0	127,200
1004 Gen Fund (UGF)	127,200	0	0	0	0	0	127,200
AP Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Alaska Historical Society - Statehood Documentary Educational Distribution (HD 1-40)	48,000	0	0	0	0	0	48,000
1004 Gen Fund (UGF)	48,000	0	0	0	0	0	48,000
AP Alaska Humanities Forum - Education, Economy, and Workforce Development Programs (HD 1-40)	465,000	0	0	0	0	0	465,000
1004 Gen Fund (UGF)	465,000	0	0	0	0	0	465,000
AP Alaska Legal Services Corporation - Civil Legal Services (HD 1-40)	110,000	0	0	0	0	0	110,000
1221 Legal Serv (DGF)	110,000	0	0	0	0	0	110,000
AP Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)	400,000	0	0	0	0	0	400,000
1003 G/F Match (UGF)	400,000	0	0	0	0	0	400,000
AP Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program (HD 12-35)	775,800	0	0	0	0	0	775,800
1004 Gen Fund (UGF)	775,800	0	0	0	0	0	775,800
AP Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves (HD 12-35)	1,441,500	0	0	0	0	0	1,441,500
1004 Gen Fund (UGF)	1,441,500	0	0	0	0	0	1,441,500
AP Alaska Museum of Natural History - Facility Renovations and Improvements (HD 16-32)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP Alaska Native Heritage Center - Education and Administration Facilities Expansion (HD 16-32)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility (HD 16-32)	20,000,000	0	0	0	0	0	20,000,000
1004 Gen Fund (UGF)	20,000,000	0	0	0	0	0	20,000,000
AP Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility (HD 5)	106,500	0	0	0	0	0	106,500
1004 Gen Fund (UGF)	106,500	0	0	0	0	0	106,500
AP Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention (HD 1-40)	125,000	0	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP Alaska Primary Care Association - Patient Centered Medical Home Transition Support (HD 1-40)	875,000	0	0	0	0	0	875,000
1004 Gen Fund (UGF)	875,000	0	0	0	0	0	875,000
AP Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology (HD 16-32)	499,500	0	0	0	0	0	499,500
1004 Gen Fund (UGF)	499,500	0	0	0	0	0	499,500
AP Alaska Resource Agency - Biomass Research & Emission Reduction (HD 7-11)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Alaska State Fair - Native Culture and Arts 75th Anniversary (HD 1-40)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design (HD 1-40)	65,000	0	0	0	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP Alaska Veterans Museum - Exhibit Presentation and Restoration (HD 16-32)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.) (HD 16-32)	0	0	400,000	0	0	0	400,000
1206 CPV Tax (Other)	0	0	400,000	0	0	0	400,000
AP Alaska Zoo - Purchase Vehicle Upgrades and Replacements (HD 16-32)	268,000	0	0	0	0	0	268,000
1004 Gen Fund (UGF)	268,000	0	0	0	0	0	268,000
AP Alaska Zoo - Signage and Grounds Upgrades (HD 16-32)	161,000	0	0	0	0	0	161,000
1004 Gen Fund (UGF)	161,000	0	0	0	0	0	161,000
AP Alaska's Healing Hearts - Equipment and Supplies (HD 33-35)	80,000	0	0	0	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP Aleutian Peninsula Broadcasting, Inc. - Radio Station Repairs and Upgrades (HD 37)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Aleutian Pribilof Islands Association - Public Safety/Fire Gear (HD 16-32)	24,000	0	0	0	0	0	24,000
1004 Gen Fund (UGF)	24,000	0	0	0	0	0	24,000
AP American Bald Eagle Foundation - Raptor Center Completion (HD 5)	269,750	0	0	0	0	0	269,750
1004 Gen Fund (UGF)	269,750	0	0	0	0	0	269,750

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement (HD 1-40)	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP American Red Cross of Alaska - Armed Services Outreach (HD 1-40)	74,000	0	0	0	0	0	74,000
1004 Gen Fund (UGF)	74,000	0	0	0	0	0	74,000
AP Anchor Arms Inc. - Upgrade and Renovate Safe Harbor (HD 16-32)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Anchorage - Eagle River Elementary School Emergency Supplies (HD 16-32)	5,000	0	0	0	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP Anchorage Alumni Foundation Kappa Alpha Psi - After School Program (HD 16-32)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 16-32)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant (HD 16-32)	95,000	0	0	0	0	0	95,000
1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
AP Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades (HD 16-32)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation (HD 16-32)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation (HD 16-32)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Anchorage Park Foundation - Kincaid Park Singletrack Trail (HD 16-32)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation (HD 16-32)	37,500	0	0	0	0	0	37,500
1004 Gen Fund (UGF)	37,500	0	0	0	0	0	37,500
AP Anchorage Park Foundation - Minnesota Park Renovation (HD 16-32)	159,000	0	0	0	0	0	159,000
1004 Gen Fund (UGF)	159,000	0	0	0	0	0	159,000
AP Anchorage Park Foundation - Mulcahy Ice Rinks Project (HD 16-32)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP Anchorage Park Foundation - Nunaka Valley North Park Renovation (HD 16-32)	42,000	0	0	0	0	0	42,000
1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP Anchorage Park Foundation - Sand Lake Park Renovation (HD 16-32)	115,000	0	0	0	0	0	115,000
1004 Gen Fund (UGF)	115,000	0	0	0	0	0	115,000
AP Anchorage Park Foundation - Shady Birch Park Renovation (HD 16-32)	37,500	0	0	0	0	0	37,500
1004 Gen Fund (UGF)	37,500	0	0	0	0	0	37,500
AP Anchorage Park Foundation - Sitka Park Renovation (HD 16-32)	42,000	0	0	0	0	0	42,000
1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP Anchorage Park Foundation - Trail Rehabilitation (HD 16-32)	35,000	0	0	0	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up (HD 16-32)	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000

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Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Anchorage Park Foundation - Wickersham Park Renovation (HD 16-32)	42,000	0	0	0	0	0	42,000
1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP Anchorage Park Foundation - Windsong Park Renovation (HD 16-32)	62,000	0	0	0	0	0	62,000
1004 Gen Fund (UGF)	62,000	0	0	0	0	0	62,000
AP Anchorage Park Foundation - Wolverine Park Renovation (HD 16-32)	67,000	0	0	0	0	0	67,000
1004 Gen Fund (UGF)	67,000	0	0	0	0	0	67,000
AP Arctic Power - Arctic National Wildlife Refuge Program (HD 1-40)	160,000	0	0	0	0	0	160,000
1004 Gen Fund (UGF)	160,000	0	0	0	0	0	160,000
AP Arctic Winter Games Team Alaska - State Participation Grant (HD 1-40)	315,000	0	0	0	0	0	315,000
1004 Gen Fund (UGF)	315,000	0	0	0	0	0	315,000
AP Areawide Community Service Council - Veterans' Memorial Wall (HD 13-16)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor (HD 38)	460,000	0	0	0	0	0	460,000
1004 Gen Fund (UGF)	460,000	0	0	0	0	0	460,000
AP Association of Village Council Presidents - Repository and Administrative Building Planning and Design (HD 38)	3,550,000	0	0	0	0	0	3,550,000
1004 Gen Fund (UGF)	3,550,000	0	0	0	0	0	3,550,000
AP Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment (HD 38)	170,000	0	0	0	0	0	170,000
1004 Gen Fund (UGF)	170,000	0	0	0	0	0	170,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Big Lake Chamber of Commerce - Fish Creek Park Pavillion (HD 13-16)	8,000	0	0	0	0	0	8,000
1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000
AP							
Blood Bank Of Alaska - Facilities And Services Expansion Project (HD 16-32)	8,200,000	0	0	0	0	0	8,200,000
1004 Gen Fund (UGF)	8,200,000	0	0	0	0	0	8,200,000
AP							
Boy Scouts of America - Haines Boy Scout Camp Facilities Construction (HD 5)	140,000	0	0	0	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP							
Boys & Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades (HD 16-32)	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP							
Boys & Girls Clubs Alaska - Akiak Club Technology Upgrades (HD 38)	3,000	0	0	0	0	0	3,000
1004 Gen Fund (UGF)	3,000	0	0	0	0	0	3,000
AP							
Boys & Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade (HD 16-32)	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP							
Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades (HD 7-11)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP							
Boys & Girls Clubs Alaska - Kake Technology Upgrades & Equipment (HD 5)	3,000	0	0	0	0	0	3,000
1004 Gen Fund (UGF)	3,000	0	0	0	0	0	3,000
AP							
Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades (HD 40)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP							
Boys & Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades (HD 16-32)	21,000	0	0	0	0	0	21,000
1004 Gen Fund (UGF)	21,000	0	0	0	0	0	21,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Boys & Girls Clubs Alaska - Mountain Village Club Program	10,000	0	0	0	0	0	10,000
Equipment (HD 39)							
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP							
Boys & Girls Clubs Alaska - Nome Club Technology	8,000	0	0	0	0	0	8,000
Upgrades (HD 39)							
1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000
AP							
Boys & Girls Clubs Alaska - Selawik Club Technology	5,000	0	0	0	0	0	5,000
Upgrades (HD 40)							
1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP							
Boys & Girls Clubs Alaska - St. Mary's Club Technology	3,000	0	0	0	0	0	3,000
Upgrades (HD 39)							
1004 Gen Fund (UGF)	3,000	0	0	0	0	0	3,000
AP							
Boys & Girls Clubs Alaska - Woodland Park Club Sprinkler	200,000	0	0	0	0	0	200,000
Installation (HD 16-32)							
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP							
Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and	80,000	0	0	0	0	0	80,000
Teen Center Renovations (HD 33-35)							
1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP							
Bristol Bay Area Health Corporation - Facility Expansion (HD	2,000,000	0	0	0	0	0	2,000,000
37)							
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP							
Bristol Bay Native Association - Safety Equipment Purchase -	845,000	0	0	0	0	0	845,000
Manokotak, Aleknagik and Togiak (HD 37)							
1004 Gen Fund (UGF)	845,000	0	0	0	0	0	845,000
AP							
Calypso Farm and Ecology Center - School Garden Project	166,750	0	0	0	0	0	166,750
(HD 7-11)							
1004 Gen Fund (UGF)	166,750	0	0	0	0	0	166,750
AP							
Camp Fire USA Alaska Council - Vehicle Purchase (HD 16-32)	35,000	0	0	0	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program (HD 3-4)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Catholic Social Services - Purchase of Replacement Property for Clare House (HD 16-32)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (HD 1-40)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Central Peninsula Hospital - Serenity House Funding (HD 33-35)	350,000	0	0	0	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
AP Chena-Goldstream Volunteer Fire Department - Underground Water Tanks (HD 7-11)	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP Children's Meal Mission, Inc. - Meals For Children (HD 16-32)	75,850	0	0	0	0	0	75,850
1004 Gen Fund (UGF)	75,850	0	0	0	0	0	75,850
AP Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration (HD 5)	34,225	0	0	0	0	0	34,225
1004 Gen Fund (UGF)	34,225	0	0	0	0	0	34,225
AP Chugach School District - Construction Teacher Housing in Chenega Bay (HD 5)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure (HD 7-11)	180,000	0	0	0	0	0	180,000
1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
AP Community In Schools - Drop-Out Prevention Pilot Program (HD 3-4)	190,000	0	0	0	0	0	190,000
1004 Gen Fund (UGF)	190,000	0	0	0	0	0	190,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs (HD 2)	105,000	0	0	0	0	105,000
	1004 Gen Fund (UGF)	105,000	0	0	0	0	105,000
AP	Consortium for Digital Learning - Ipads Purchase (HD 6)	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
AP	Consortium for Digital Learning - Leveling the Playing Field for Rural Schools (HD 1-40)	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	250,000
AP	Consortium for Digital Learning - On-Line Theme-Base Instruction (HD 1-40)	60,000	0	0	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	0	0	60,000
AL	Cook Inlet Aquaculture Association - Tustumena Lake Smolt out-migration Monitoring (HD 33-35)	0	0	0	0	45,000	45,000
	1004 Gen Fund (UGF)	0	0	0	0	45,000	45,000
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion (HD 16-32)	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000
AP	Cordova Family Resource Center - Repair, Technology Upgrade, Office Equipment And Children Resources (HD 5)	13,382	0	0	0	0	13,382
	1004 Gen Fund (UGF)	13,382	0	0	0	0	13,382
AP	Covenant House Alaska - Facility Construction (HD 16-32)	3,100,000	0	0	0	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	3,100,000
AP	Deltana Community Corporation - Road Upgrade (HD 6)	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
AP	Dimond High School Alumni Projects, Inc. - Track Replacement (HD 16-32)	0	0	0	1,950,000	0	1,950,000
	1004 Gen Fund (UGF)	0	0	0	1,950,000	0	1,950,000
AP	Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel (HD 3-4)	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Don Bennett Shooting Range - Range Construction (HD 7-11)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Eagle IRA Council - Clinic Replacement Project (HD 6)	90,000	0	0	0	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP Eagle River Lions - Clubhouse Roof Replacement (HD 16-32)	102,850	0	0	0	0	0	102,850
1004 Gen Fund (UGF)	102,850	0	0	0	0	0	102,850
AP Ester Volunteer Fire Department - Engine Equipment Purchase (HD 7-11)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation (HD 7-11)	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP Fairbanks Dog Park, Inc - Dog Park Improvements (HD 7-11)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project (HD 7-11)	107,000	0	0	0	0	0	107,000
1004 Gen Fund (UGF)	107,000	0	0	0	0	0	107,000
AP Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement (HD 7-11)	64,890	0	0	0	0	0	64,890
1004 Gen Fund (UGF)	64,890	0	0	0	0	0	64,890
AP Fairbanks Soil & Water Conservation District - Invasive Weeds Project (HD 7-11)	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP Fairbanks Tennis Association - Courts Resurfacing & Repair (HD 7-11)	65,000	0	0	0	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP Federation of Community Councils - Birchwood Community Patrol (HD 13-16)	8,000	0	0	0	0	0	8,000
1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Federation of Community Councils, Inc. - Anchorage	80,000	0	0	0	0	0	80,000
Community Patrols Equipment (HD 16-32)							
1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP Federation of Community Councils, Inc. - Fairview	20,000	0	0	0	0	0	20,000
Community Planning and Revitalization Strategy Development (HD 16-32)							
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Federation of Community Councils, Inc. - Mountain View	5,000	0	0	0	0	0	5,000
Neighborhood Crime Watch (HD 16-32)							
1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP Federation of Community Councils, Inc. - Mountain View	10,000	0	0	0	0	0	10,000
Spring Clean-Up (HD 16-32)							
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP Federation of Community Councils, Inc. - Neighborhoods	70,000	0	0	0	0	0	70,000
USA 2011 Conference (HD 16-32)							
1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP Federation of Community Councils, Inc. - Nunaka Valley	14,000	0	0	0	0	0	14,000
Community Patrol (HD 16-32)							
1004 Gen Fund (UGF)	14,000	0	0	0	0	0	14,000
AP Federation of Community Councils, Inc. - Recreational	50,000	0	0	0	0	0	50,000
Upgrades to Abbott Loop Community Park (HD 16-32)							
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Federation of Community Councils, Inc. - Scenic Foothills	63,000	0	0	0	0	0	63,000
Safe and Secure Parks Project (HD 16-32)							
1004 Gen Fund (UGF)	63,000	0	0	0	0	0	63,000
AP Filipino Community, Inc. - Building Repairs (HD 3-4)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Friends of the Children - Fairbanks Mentoring Program Pilot	2,000,000	0	0	0	0	0	2,000,000
Project (HD 7-11)							
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Funny River Chamber of Commerce - Community & Emergency Center Expansion (HD 33-35)	615,000	0	0	0	0	0	615,000
1004 Gen Fund (UGF)	615,000	0	0	0	0	0	615,000
AP Georgeson Botanical Garden Society - Research Survival Program (HD 7-11)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction (HD 13-16)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements (HD 7-11)	120,000	0	0	0	0	0	120,000
1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project (HD 7-11)	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families (HD 12)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Great Alaska Council, Boy Scouts of America - Outdoor Experience Project (HD 16-32)	120,000	0	0	0	0	0	120,000
1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP Great Alaska Council, Boy Scouts of America - Outdoor Programs (HD 16-32)	406,700	0	0	0	0	0	406,700
1004 Gen Fund (UGF)	406,700	0	0	0	0	0	406,700
AP Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families (HD 13-16)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link (HD 6)	101,000	0	0	0	0	0	101,000
1004 Gen Fund (UGF)	101,000	0	0	0	0	0	101,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement (HD 5)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Hank Harmon Rifle Range, Inc - New Bathroom Installation (HD 3-4)	45,000	0	0	0	0	0	45,000
1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
AP Holy Cross Tribal Council - Community Services Center Match Funding (HD 6)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Hoonah Senior Center - New Wheelchair Equipped Vehicle (HD 5)	13,560	0	0	0	0	0	13,560
1004 Gen Fund (UGF)	13,560	0	0	0	0	0	13,560
AP Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades (HD 1-40)	763,000	0	0	0	0	0	763,000
1004 Gen Fund (UGF)	763,000	0	0	0	0	0	763,000
AP Hope, Inc. - Hope Social Hall Preservation (HD 16-32)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Hospice of Anchorage - Camp Erin Grief Camp (HD 16-32)	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP Humane Society of Kodiak - Concrete Surface for Dog Areas (HD 36)	12,000	0	0	0	0	0	12,000
1004 Gen Fund (UGF)	12,000	0	0	0	0	0	12,000
AP Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase (HD 5)	1,265,000	0	0	0	0	0	1,265,000
1004 Gen Fund (UGF)	1,265,000	0	0	0	0	0	1,265,000
AP Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning (HD 1-40)	215,000	0	0	0	0	0	215,000
1004 Gen Fund (UGF)	215,000	0	0	0	0	0	215,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project (HD 1-40)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP							
Island Trails Network - Kodiak Youth Workforce Pilot Project (HD 36)	49,470	0	0	0	0	0	49,470
1004 Gen Fund (UGF)	49,470	0	0	0	0	0	49,470
AP							
John R. Noyes Post VFW 9978 - Facility Renovation and Repairs (HD 16-32)	35,000	0	0	0	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP							
Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements (HD 3-4)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP							
Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program (HD 1-40)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP							
Juneau Family Health and Birth Center - Electronic Health Record Software System (HD 3-4)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP							
Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design (HD 3-4)	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP							
Juneau Youth Services - Emergency Shelter Repairs (HD 3-4)	85,000	0	0	0	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP							
Juneau Youth Services - Vehicle Purchase (HD 3-4)	51,000	0	0	0	0	0	51,000
1004 Gen Fund (UGF)	51,000	0	0	0	0	0	51,000
AP							
Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations (HD 2)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000

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Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Kasilof Regional Historical Association - Dune Fencing (HD 33-35)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades (HD 40)	68,000	0	0	0	0	0	68,000
1004 Gen Fund (UGF)	68,000	0	0	0	0	0	68,000
AP KCAW Public Radio - ADA compliance and equipment upgrade (HD 2)	63,000	0	0	0	0	0	63,000
1004 Gen Fund (UGF)	63,000	0	0	0	0	0	63,000
AP Kenai Peninsula Fair Association - Niniilchik Fairground Improvements (HD 33-35)	328,384	0	0	0	0	0	328,384
1004 Gen Fund (UGF)	328,384	0	0	0	0	0	328,384
AP Kenai Peninsula Food Bank - Warehouse Operations (HD 33-35)	27,300	0	0	0	0	0	27,300
1004 Gen Fund (UGF)	27,300	0	0	0	0	0	27,300
AP Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School (HD 1)	600,000	0	0	0	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
AP Ketchikan Little League - Baseball and Softball Indoor Training Facility (HD 1)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility (HD 1)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Kids Voting North Alaska - Program Revitalization (HD 7-11)	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Kincaid Project Group, Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park (HD 16-32)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Kodiak Area Native Association - Design of Child and Family Resource Center (HD 36)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Kodiak Maritime Museum - Harbor Gateway Project (HD 36)	298,000	0	0	0	0	0	298,000
1004 Gen Fund (UGF)	298,000	0	0	0	0	0	298,000
AP Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility (HD 36)	23,000	0	0	0	0	0	23,000
1004 Gen Fund (UGF)	23,000	0	0	0	0	0	23,000
AP Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project (HD 36)	720,000	0	0	0	0	0	720,000
1004 Gen Fund (UGF)	720,000	0	0	0	0	0	720,000
AP Kodiak Water & Soil Conservation District - Kodiak Farm to School Project (HD 36)	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP Laborer's International Union of North America Local 341 - Training Facility Construction and Upgrade (HD 16-32)	4,000,000	0	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP Latino Lions Food Bank - Supplies (HD 16-32)	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP Life Alaska Donor Services, Inc - Donor Program (HD 1-40)	55,000	0	0	0	0	0	55,000
1202 Anat Fnd (DGF)	55,000	0	0	0	0	0	55,000
AP Mao Tosi's Alaska Pride - Leadership Program (HD 16-32)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	0	0	600,000	0	0	0	600,000
1206 CPV Tax (Other)	0	0	600,000	0	0	0	600,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase (HD 13-16)	460,300	0	0	0	0	0	460,300
1004 Gen Fund (UGF)	460,300	0	0	0	0	0	460,300
AP Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion (HD 5)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Mid-Valley Seniors Inc - Senior Center Improvements (HD 13-16)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement (HD 13-16)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathroom/Shower/Changing Facility at Lost Lake Scout Camp (HD 12)	65,000	0	0	0	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP Moose Pass Sportsman's Club - Community Development (HD 33-35)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements (HD 16-32)	125,000	0	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP Mother Lawrence Food Bank - Supplies (HD 16-32)	5,000	0	0	0	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility (HD 39)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Neighbor Works Anchorage - Community Engagement and Resident Services Expansion (HD 16-32)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Neighbor Works Anchorage - Homeownership Center (HD 16-32)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road (HD 38)	2,500,000	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures (HD 33-35)	70,000	0	0	0	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase (HD 7-11)	31,500	0	0	0	0	0	31,500
1004 Gen Fund (UGF)	31,500	0	0	0	0	0	31,500
AP North East Community Patrol - North East Anchorage Patrols (HD 16-32)	9,000	0	0	0	0	0	9,000
1004 Gen Fund (UGF)	9,000	0	0	0	0	0	9,000
AP North Star Council on Aging, Inc. - Recovery Project (HD 7-11)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP North Star Imagination Library - Literacy Initiative Project (HD 7-11)	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP Norton Sound Health Corporation - Long Term Care Facility Replacement (HD 39)	7,000,000	0	0	0	0	0	7,000,000
1004 Gen Fund (UGF)	7,000,000	0	0	0	0	0	7,000,000
AP Nunapitchuk IRA Council - Community Improvements (HD 38)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Perseverance Theatre, Inc - Audio System Upgrade and Replacement (HD 3-4)	33,000	0	0	0	0	0	33,000
1004 Gen Fund (UGF)	33,000	0	0	0	0	0	33,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Pleasant Valley Community Association - Community Center (HD 7-11)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP Resource Center for Parents and Children - Equipment & Materials (HD 7-11)	15,697	0	0	0	0	0	15,697
1004 Gen Fund (UGF)	15,697	0	0	0	0	0	15,697
AP REACH, Inc. - Facility Upgrades (HD 3-4)	40,100	0	0	0	0	0	40,100
1004 Gen Fund (UGF)	40,100	0	0	0	0	0	40,100
AP ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site (HD 3-4)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Rural Alaska Community Action Program, Inc. - Child Development Center Construction (HD 16-32)	800,000	0	0	0	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
AP Rural Deltana Volunteer Fire Department, Inc. - Deferred Maintenance and Improve Energy Efficiency to Station (HD 6)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle (HD 12)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program (HD 16-32)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Safe and Fear-Free Environment, Inc. - Walkway and Deck at SAFE Shelter Repair (HD 37)	26,000	0	0	0	0	0	26,000
1004 Gen Fund (UGF)	26,000	0	0	0	0	0	26,000
AP Salcha Fair Association - Community Well Project (HD 12)	99,000	0	0	0	0	0	99,000
1004 Gen Fund (UGF)	99,000	0	0	0	0	0	99,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Salcha Fire and Rescue, Inc. - Fire and Rescue Station (HD 12)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Sealaska Heritage Institute - Sealaska Heritage Institute Center (HD 3-4)	2,500,000	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP Senior Citizens of Interior Alaska - Senior Center Improvements (HD 12)	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase (HD 36)	25,600	0	0	0	0	0	25,600
1004 Gen Fund (UGF)	25,600	0	0	0	0	0	25,600
AP Seward Senior Citizens Inc. - Kitchen Expansion Project (HD 33-35)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project (HD 16-32)	92,000	0	0	0	0	0	92,000
1004 Gen Fund (UGF)	92,000	0	0	0	0	0	92,000
AP Sitka Sound Science Center - Water System & Facility Upgrades (HD 2)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Skagway Traditional Council - Tribal Public Utility Building Completion (HD 5)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Soldotna Area Senior Citizens, Inc. - Floor Covering (HD 33-35)	27,300	0	0	0	0	0	27,300
1004 Gen Fund (UGF)	27,300	0	0	0	0	0	27,300
AP Southcentral Foundation - Wellness Warriors Auditorium Construction (HD 16-32)	1,966,000	0	0	0	0	0	1,966,000
1004 Gen Fund (UGF)	1,966,000	0	0	0	0	0	1,966,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Southeast Alaska Independent Living - Adaptive Vehicle (HD 3-4)	13,500	0	0	0	0	0	13,500
1004 Gen Fund (UGF)	13,500	0	0	0	0	0	13,500
AP Southeast Alaska Solid Waste Authority - Planning and Development Grant (HD 1-5)	125,000	0	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2 (HD 5)	122,000	0	0	0	0	0	122,000
1004 Gen Fund (UGF)	122,000	0	0	0	0	0	122,000
AP Southeast Island School District - Edna Bay Teacher Housing and Playground Repair (HD 5)	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP Southeast Island School District - Hollis School Vehicle (HD 1)	42,000	0	0	0	0	0	42,000
1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP Southeast Island School District - Kasaan School Vehicle (HD 5)	42,000	0	0	0	0	0	42,000
1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP Southeast Regional Resource Center, Inc. - Heating System Replacement (HD 3-4)	70,000	0	0	0	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation (HD 3-4)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Southwest Alaska Vocational and Education Center - King Salmon AFB Gymnasium Rehabilitation (HD 37)	471,100	0	0	0	0	0	471,100
1004 Gen Fund (UGF)	471,100	0	0	0	0	0	471,100
AP Special Olympics Alaska - Training Center and Campus Improvements (HD 16-32)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Steese Area Volunteer Fire Department - Fire Equipment (HD 7-11)	169,500	0	0	0	0	0	169,500
1004 Gen Fund (UGF)	169,500	0	0	0	0	0	169,500
AP Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project (HD 33-35)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP Sunshine Community Health Center - Health Clinic Construction (HD 13-16)	420,000	0	0	0	0	0	420,000
1004 Gen Fund (UGF)	420,000	0	0	0	0	0	420,000
AP Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle (HD 2)	12,600	0	0	0	0	0	12,600
1004 Gen Fund (UGF)	12,600	0	0	0	0	0	12,600
AP Tanana Valley Sportsmen's Foundation - Air Handling System Installation (HD 7-11)	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP The Arc of Anchorage - Safety and Deferred Maintenance (HD 16-32)	580,000	0	0	0	0	0	580,000
1004 Gen Fund (UGF)	580,000	0	0	0	0	0	580,000
AP The HUB Youth Center - After School Program (HD 3-4)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP The Rainbow Connection - Handicapped Treatment and Rehabilitation Services (HD 16-32)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP The Salvation Army - Anchorage Corps Community Center Construction (HD 16-32)	1,500,000	0	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting (HD 36)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Thrivalaska Early Head Start - Outdoor Learning Environment (HD 7-11)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Tolsona Fire Department - ALMR Office Building Upgrade (HD 12)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Tolsona Fire Department - Personal Protection Equipment (HD 12)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Tolsona Fire Department - Response Vehicles (HD 12)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Tundra Women's Coalition - Child Advocacy Center Equipment (HD 38)	31,700	0	0	0	0	0	31,700
1004 Gen Fund (UGF)	31,700	0	0	0	0	0	31,700
AP Tundra Women's Coalition - Shelter Vehicle Replacement (HD 38)	27,500	0	0	0	0	0	27,500
1004 Gen Fund (UGF)	27,500	0	0	0	0	0	27,500
AP Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall (HD 1-40)	0	0	0	0	0	50,000	50,000
1004 Gen Fund (UGF)	0	0	0	0	0	50,000	50,000
AP Wellspring Revival Ministries - Heating Upgrades (HD 7-11)	38,000	0	0	0	0	0	38,000
1004 Gen Fund (UGF)	38,000	0	0	0	0	0	38,000
AP Women in Safe Homes - New Domestic Violence Shelter in Ketchikan (HD 1)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP World Trade Center Alaska - International Trade Partnership Project (HD 1-40)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Wrangell Cooperative Association - Chief Shakes Tribal House Renovation (HD 2)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP							
Wrangell Mountains Center - LaChapelle-Hunt Educational Homesite & Community Center (HD 6)	70,000	0	0	0	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP							
Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project (HD 2)	67,000	0	0	0	0	0	67,000
1004 Gen Fund (UGF)	67,000	0	0	0	0	0	67,000
AP							
Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle (HD 5)	12,200	0	0	0	0	0	12,200
1004 Gen Fund (UGF)	12,200	0	0	0	0	0	12,200
AP							
Yakutat Tlingit Tribe - Yakutat Senior Center (HD 5)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP							
Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan (HD 1-40)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP							
Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project (HD 1-40)	1,624,800	0	0	0	0	0	1,624,800
1004 Gen Fund (UGF)	1,624,800	0	0	0	0	0	1,624,800
AP							
Yukon-Kuskokwim Health Corporation - Regional Prematernal Home (HD 38)	10,500,000	0	0	0	0	0	10,500,000
1004 Gen Fund (UGF)	10,500,000	0	0	0	0	0	10,500,000
AP							
Yuut Elitnaurviat The People's Learning Center - Dormitory (HD 38)	4,700,000	0	0	0	0	0	4,700,000
1004 Gen Fund (UGF)	4,700,000	0	0	0	0	0	4,700,000
*** Program Totals	130,793,708	0	1,000,000	1,950,000	0	95,000	133,838,708

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide							
AP	Cook Inlet Aquaculture Association - Trail Lakes Hatchery	865,000	0	0	0	0	865,000
	Maintenance and Upgrade (HD 12-35)						
	1004 Gen Fund (UGF)	865,000	0	0	0	0	865,000
AP	Cook Inlet Aquaculture Association - Tutka Bay Hatchery	591,000	0	0	0	0	591,000
	Maintenance and Upgrade (HD 12-35)						
	1004 Gen Fund (UGF)	591,000	0	0	0	0	591,000
AP	Douglas Island Pink and Chum, Inc. - Snettisham Hatchery	1,250,000	0	0	0	0	1,250,000
	Maintenance and Upgrade (HD 1-5)						
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	1,250,000
AP	Kodiak Regional Aquaculture Association - Kitoi Bay	1,308,000	0	0	0	0	1,308,000
	Hatchery Maintenance and Upgrade (HD 36)						
	1004 Gen Fund (UGF)	1,308,000	0	0	0	0	1,308,000
AP	Kodiak Regional Aquaculture Association - Pillar Creek	767,000	0	0	0	0	767,000
	Hatchery Maintenance and Upgrade (HD 36)						
	1004 Gen Fund (UGF)	767,000	0	0	0	0	767,000
AP	Northern Southeast Regional Aquaculture Association -	1,044,000	0	0	0	0	1,044,000
	Hidden Falls Hatchery Maintenance and Upgrade (HD 1-5)						
	1004 Gen Fund (UGF)	1,044,000	0	0	0	0	1,044,000
AP	Northern Southeast Regional Aquaculture Association - Net	707,800	0	0	0	0	707,800
	Pens and Hatchery Deferred Maintenance (HD 3-4)						
	1004 Gen Fund (UGF)	707,800	0	0	0	0	707,800
AP	Prince William Sound Aquaculture Corporation - Cannery	2,224,000	0	0	0	0	2,224,000
	Creek Hatchery Maintenance and Upgrade (HD 12-35)						
	1004 Gen Fund (UGF)	2,224,000	0	0	0	0	2,224,000
AP	Prince William Sound Aquaculture Corporation - Gulkana	838,000	0	0	0	0	838,000
	Hatchery Maintenance and Upgrade (HD 12-35)						
	1004 Gen Fund (UGF)	838,000	0	0	0	0	838,000
AP	Prince William Sound Aquaculture Corporation - Main Bay	2,113,000	0	0	0	0	2,113,000
	Hatchery Maintenance and Upgrade (HD 12-35)						
	1004 Gen Fund (UGF)	2,113,000	0	0	0	0	2,113,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)							
AP Prince William Sound Aquaculture Corporation - Nets Pens and Hatchery Deferred Maintenance (HD 5)	426,000	0	0	0	0	0	426,000
1004 Gen Fund (UGF)	426,000	0	0	0	0	0	426,000
AP Seward - Alutiq Pride Shellfish Hatchery Upgrade (HD 33-35)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 1)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
*** Program Totals	12,783,800	0	0	0	0	0	12,783,800
Grants to Unincorporated Communities (AS 37.05.317)							
AP Chignik Lake - AMPY Meter Acquisition (HD 37)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Dot Lake Village - Equipment Purchase (HD 6)	85,000	0	0	0	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP Elfin Cove - Transportation System and Ferry Improvements (HD 2)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Ester - John Trigg Ester Library Design and Construction (HD 7-11)	80,000	0	0	0	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP Gakona - Fire Fighter PPE Maintenance and Protective Equipment for Fire Fighters and the Public (HD 6)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Igiugig - Landfill Incinerator Burn Unit Purchase (HD 36)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Iliamna - Iliamna Community Activity Area (HD 36)	85,000	0	0	0	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Unincorporated Communities (AS 37.05.317) (continued)							
AP Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (HD 5)	3,500,000	0	0	0	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AP Klukwan - Renovation of the Klukwan ANS Hall (HD 5)	44,079	0	0	0	0	0	44,079
1004 Gen Fund (UGF)	44,079	0	0	0	0	0	44,079
AP Kokhanok - Multi-purpose Building Design & Feasibility (HD 36)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Levelock - Heavy Equipment Pruchase (HD 36)	90,000	0	0	0	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP Mentasta Lake - Health Care Clinic Match (HD 6)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Naukati Bay - Road Grader (HD 5)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Nikolaevsk - Community Natural Gas Pipeline (HD 33-35)	197,000	0	0	0	0	0	197,000
1004 Gen Fund (UGF)	197,000	0	0	0	0	0	197,000
AP Pedro Bay - Construction of Road and Bridge for Landfill Access (HD 36)	105,000	0	0	0	0	0	105,000
1004 Gen Fund (UGF)	105,000	0	0	0	0	0	105,000
AP Point Baker - Point Baker Harbor Improvements (HD 5)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP Port Alsworth - Fire Hall Addition (HD 36)	95,000	0	0	0	0	0	95,000
1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
AP Stony River - Sanitation Improvement Project (HD 6)	192,000	0	0	0	0	0	192,000
1004 Gen Fund (UGF)	192,000	0	0	0	0	0	192,000
AP Tetlin - Biomass Energy Project (HD 6)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Tuntutuliak - Public Safety Vehicle (HD 38)	9,800	0	0	0	0	0	9,800
1004 Gen Fund (UGF)	9,800	0	0	0	0	0	9,800

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Grants to Unincorporated Communities (AS 37.05.317) (continued)							
AP	Tuntutuliak - Public Works Equipment (HD 38)	109,500	0	0	0	0	109,500
	1004 Gen Fund (UGF)	109,500	0	0	0	0	109,500
AP	Tununak - Heavy Equipment (HD 38)	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	250,000
*** Program Totals	6,152,379	0	0	0	0	0	6,152,379
NPR-A Impact Grant Program							
AL	Section 20(a)(1), SB 46	0	0	0	242,000	0	242,000
	North Slope Borough - Permit Tracking System (HD 40)						
	1063 NPR Fund (Fed)	0	0	0	242,000	0	242,000
AL	Section 20(a)(2), SB 46	0	0	0	109,000	0	109,000
	North Slope Borough - Lagoon and Kuk Inlet (HD 40)						
	1063 NPR Fund (Fed)	0	0	0	109,000	0	109,000
AL	Section 20(a)(3), SB 46	0	0	0	1,600,000	0	1,600,000
	Barrow - Local Government Operations and Maintenance (HD 40)						
	1063 NPR Fund (Fed)	0	0	0	1,600,000	0	1,600,000
AL	Section 20(a)(4), SB 46	0	0	0	270,177	0	270,177
	North Slope Borough - Meade River School Counselor (HD 40)						
	1063 NPR Fund (Fed)	0	0	0	270,177	0	270,177
AL	Section 20(a)(5), SB 46	0	0	0	750,000	0	750,000
	North Slope Borough - Land Management and Enforcement Continuation (HD 40)						
	1063 NPR Fund (Fed)	0	0	0	750,000	0	750,000
AL	Section 20(a)(6), SB 46	0	0	0	282,502	0	282,502
	North Slope Borough - School Counselor Program (HD 40)						
	1063 NPR Fund (Fed)	0	0	0	282,502	0	282,502

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
NPR-A Impact Grant Program (continued)								
AL	Section 20(a)(7), SB 46	0	0	0	0	300,000	0	300,000
	North Slope Borough - Mayor's Job Program (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	300,000	0	300,000
AL	Section 20(a)(8), SB 46	0	0	0	0	194,000	0	194,000
	Nuiqsut - Youth Center Operations and Maintenance (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	194,000	0	194,000
AL	Section 20(a)(9), SB 46	0	0	0	0	595,000	0	595,000
	Nuiqsut - Local Government Operations and Maintenance (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	595,000	0	595,000
AL	Section 20(a)(10), SB 46	0	0	0	0	300,000	0	300,000
	Atkasuk - Local Government and Youth Program (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	300,000	0	300,000
AL	Section 20(a)(11), SB 46	0	0	0	0	60,000	0	60,000
	Barrow - City Archival Project (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	60,000	0	60,000
AL	Section 20(a)(12), SB 46	0	0	0	0	452,000	0	452,000
	North Slope Borough - Workforce Development for Essential Services (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	452,000	0	452,000
AL	Section 20(a)(13), SB 46	0	0	0	0	245,000	0	245,000
	Wainwright - Local Government Operations (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	245,000	0	245,000
*** Program Totals		0	0	0	0	5,399,679	0	5,399,679
*** Agency Totals *****		525,119,767	338,908,231	59,634,000	47,871,100	5,399,679	44,095,000	1,021,027,777
<u>Funding Summary</u>								
	Unrestricted General (UGF)	513,934,567	296,288,000	46,000,000	37,671,100	0	44,095,000	937,988,667

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
*** Agency Totals ***** (continued)							
Designated General (DGF)	165,000	36,620,231	0	0	0	0	36,785,231
Other State Funds (Other)	4,140,200	0	13,634,000	0	0	0	17,774,200
Federal Receipts (Fed)	6,880,000	6,000,000	0	10,200,000	5,399,679	0	28,479,679

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Corrections

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Annual Facilities Maintenance and Repairs (HD 1-40)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Community Jails Repairs, Renovations, and Equipment (HD 1-40)	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP Implementation of a Medical Information System (HD 1-40)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Seward - Spring Creek Correctional Center Seward Land Transfer (HD 33-35)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals	2,400,000	0	0	0	0	0	2,400,000
Deferred Maintenance Projects							
AL Bethel - Yukon-Kuskokwim Correctional Center Projects (HD 38)	420,000	0	0	0	0	0	420,000
1004 Gen Fund (UGF)	420,000	0	0	0	0	0	420,000
AL Eagle River - Combined Hiland Mountain Correctional Center Projects (HD 16-32)	760,000	0	0	0	0	0	760,000
1004 Gen Fund (UGF)	760,000	0	0	0	0	0	760,000
AL Fairbanks - Fairbanks Correctional Center Projects (HD 7-11)	915,000	0	0	0	0	0	915,000
1004 Gen Fund (UGF)	915,000	0	0	0	0	0	915,000
AL Juneau - Lemon Creek Correctional Center Project (HD 3-4)	135,000	0	0	0	0	0	135,000
1004 Gen Fund (UGF)	135,000	0	0	0	0	0	135,000
AL Kenai - Wildwood Correctional Center Project (HD 33-35)	890,000	0	0	0	0	0	890,000
1004 Gen Fund (UGF)	890,000	0	0	0	0	0	890,000
AL Ketchikan - Correctional Center Project (HD 1)	145,000	0	0	0	0	0	145,000
1004 Gen Fund (UGF)	145,000	0	0	0	0	0	145,000
AL Nome - Anvil Mountain Correctional Center Projects (HD 39)	715,000	0	0	0	0	0	715,000
1004 Gen Fund (UGF)	715,000	0	0	0	0	0	715,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Corrections

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Deferred Maintenance Projects (continued)							
AL Palmer - Matanuska-Susitna Correctional Center Projects (HD 13-16)	22,000	0	0	0	0	0	22,000
1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000
AL Seward - Spring Creek Correctional Center Project (HD 33-35)	398,000	0	0	0	0	0	398,000
1004 Gen Fund (UGF)	398,000	0	0	0	0	0	398,000
AL Sutton - Palmer Correctional Center Projects (HD 12)	600,000	0	0	0	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
 *** Program Totals	 5,000,000	 0	 0	 0	 0	 0	 5,000,000
 *** Agency Totals *****	 7,400,000	 0	 0	 0	 0	 0	 7,400,000
 <u>Funding Summary</u>							
Unrestricted General (UGF)	7,400,000	0	0	0	0	0	7,400,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Abandoned School Site Assessments (HD 1-40)	125,000	0	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP State Library, Archives and Museum Facility Construction (HD 3-4)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
*** Program Totals	5,125,000	0	0	0	0	0	5,125,000
Major Maintenance Grant Fund (AS 14.11.007)							
AL St. Mary's Complex Renovation Completion (HD 39)	0	0	0	105,954	0	0	105,954
1004 Gen Fund (UGF)	0	0	0	105,954	0	0	105,954
AL Valley Park Elementary School Roof Replacement (HD 1)	0	0	0	1,211,170	0	0	1,211,170
1004 Gen Fund (UGF)	0	0	0	1,211,170	0	0	1,211,170
AL Nome Elementary Boiler Replacement (HD 39)	0	0	0	545,838	0	0	545,838
1004 Gen Fund (UGF)	0	0	0	545,838	0	0	545,838
AL Alakanuk Emergency Electrical Service Repairs (HD 39)	0	0	0	89,621	0	0	89,621
1004 Gen Fund (UGF)	0	0	0	89,621	0	0	89,621
AL Pelican High School Mechanical Upgrades (HD 2)	0	0	0	150,628	0	0	150,628
1004 Gen Fund (UGF)	0	0	0	150,628	0	0	150,628
AL Annette Island School District Phone System Replacement (HD 5)	0	0	0	95,422	0	0	95,422
1004 Gen Fund (UGF)	0	0	0	95,422	0	0	95,422
AL Arctic Village K-12 School Soil Remediation (HD 6)	0	0	0	5,517,065	0	0	5,517,065
1004 Gen Fund (UGF)	0	0	0	5,517,065	0	0	5,517,065
AL Kake District-wide Lighting Upgrades (HD 5)	0	0	0	59,215	0	0	59,215
1004 Gen Fund (UGF)	0	0	0	59,215	0	0	59,215
AL Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement (HD 7-11)	0	0	0	691,312	0	0	691,312
1004 Gen Fund (UGF)	0	0	0	691,312	0	0	691,312

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
AL St. Mary's Backup Generators Replacement (HD 39)	0	0	0	1,133,912	0	0	1,133,912
1004 Gen Fund (UGF)	0	0	0	1,133,912	0	0	1,133,912
AL Scammon Bay K-12 School Generator and Fuel Tank Relocation (HD 39)	0	0	0	1,696,152	0	0	1,696,152
1004 Gen Fund (UGF)	0	0	0	1,696,152	0	0	1,696,152
AL Sand Point K-12 School Gym Floor and Bleacher Replacement (HD 37)	0	0	0	151,540	0	0	151,540
1004 Gen Fund (UGF)	0	0	0	151,540	0	0	151,540
AL Pitka's Point K-8 School Renovation (HD 39)	0	0	0	8,360,235	0	0	8,360,235
1004 Gen Fund (UGF)	0	0	0	8,360,235	0	0	8,360,235
AL Yakutat Elementary Kitchen Renovation Completion (HD 5)	0	0	0	52,172	0	0	52,172
1004 Gen Fund (UGF)	0	0	0	52,172	0	0	52,172
AL Kaltag K-12 School Mechanical And Electrical Upgrades (HD 6)	0	0	0	2,365,365	0	0	2,365,365
1004 Gen Fund (UGF)	0	0	0	2,365,365	0	0	2,365,365
AL Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute (HD 6)	0	0	0	1,142,184	0	0	1,142,184
1004 Gen Fund (UGF)	0	0	0	1,142,184	0	0	1,142,184
AL Tununak K-12 School Major Maintenance (HD 38)	0	0	0	19,166,462	0	0	19,166,462
1004 Gen Fund (UGF)	0	0	0	19,166,462	0	0	19,166,462
AL Andrew K. Demoski K-12 School Renovation, Nulato (HD 6)	0	0	0	11,819,009	0	0	11,819,009
1004 Gen Fund (UGF)	0	0	0	11,819,009	0	0	11,819,009
AL Anchorage District-wide Roof Replacements and Structural Upgrades (HD 16-32)	0	0	0	6,492,500	0	0	6,492,500
1004 Gen Fund (UGF)	0	0	0	6,492,500	0	0	6,492,500
AL Buckland K-12 School Heating System Improvements (HD 40)	0	0	0	292,408	0	0	292,408
1004 Gen Fund (UGF)	0	0	0	292,408	0	0	292,408
AL Tenakee K-12 School Roof Replacement (HD 5)	0	0	0	520,001	0	0	520,001
1004 Gen Fund (UGF)	0	0	0	520,001	0	0	520,001

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
AL Nunapitchuk Wastewater Upgrades (HD 38)	0	0	0	1,045,500	0	0	1,045,500
1004 Gen Fund (UGF)	0	0	0	1,045,500	0	0	1,045,500
AL Bethel Campus Water Sewer Line and Utilidor Repairs (HD 38)	0	0	0	2,499,850	0	0	2,499,850
1004 Gen Fund (UGF)	0	0	0	2,499,850	0	0	2,499,850
AL Metlakatla Elementary School Underground Fuel Tank Replacement (HD 5)	0	0	0	360,285	0	0	360,285
1004 Gen Fund (UGF)	0	0	0	360,285	0	0	360,285
AL Valdez High School Fire Alarm and Sprinkler Replacement (HD 12)	0	0	0	694,943	0	0	694,943
1004 Gen Fund (UGF)	0	0	0	694,943	0	0	694,943
AL Nenana K-12 School Major Maintenance (HD 6)	0	0	0	1,354,111	0	0	1,354,111
1004 Gen Fund (UGF)	0	0	0	1,354,111	0	0	1,354,111
AL Akutan K-12 School Siding Replacement (HD 37)	0	0	0	63,822	0	0	63,822
1004 Gen Fund (UGF)	0	0	0	63,822	0	0	63,822
AL Nenana K-12 School ADA Upgrades and Erosion Control (HD 6)	0	0	0	713,158	0	0	713,158
1004 Gen Fund (UGF)	0	0	0	713,158	0	0	713,158
AL Ketchikan District-wide Electric Boiler Installation (HD 1)	0	0	0	3,432,996	0	0	3,432,996
1004 Gen Fund (UGF)	0	0	0	3,432,996	0	0	3,432,996
AL Craig Alternative Wood Heat Project (HD 5)	0	0	0	161,172	0	0	161,172
1004 Gen Fund (UGF)	0	0	0	161,172	0	0	161,172
AL Sand Point K-12 School Pool Maintenance (HD 37)	0	0	0	73,895	0	0	73,895
1004 Gen Fund (UGF)	0	0	0	73,895	0	0	73,895
AL Mekoryuk Wastewater Upgrades (HD 38)	0	0	0	858,707	0	0	858,707
1004 Gen Fund (UGF)	0	0	0	858,707	0	0	858,707
AL Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement (HD 12)	0	0	0	323,446	0	0	323,446
1004 Gen Fund (UGF)	0	0	0	323,446	0	0	323,446

2011 Legislature - Capital Budget Project Detail by Agency - House CS2 Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Education and Early Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
*** Program Totals	0	0	0	73,240,050	0	0	73,240,050
School Construction Grant Fund (AS 14.11.005)							
AL Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak (HD 38)	0	0	0	28,489,312	0	0	28,489,312
1004 Gen Fund (UGF)	0	0	0	28,489,312	0	0	28,489,312
AL Napaskiak K-12 School Replacement (HD 38)	0	0	0	33,421,589	0	0	33,421,589
1004 Gen Fund (UGF)	0	0	0	33,421,589	0	0	33,421,589
AL Kivalina K-12 School Renovation/ Addition (HD 40)	0	0	0	14,724,714	0	0	14,724,714
1004 Gen Fund (UGF)	0	0	0	14,724,714	0	0	14,724,714
*** Program Totals	0	0	0	76,635,615	0	0	76,635,615
Deferred Maintenance							
AP Mt. Edgecumbe High School Deferred Maintenance (HD 1-40)	0	0	0	2,800,000	0	0	2,800,000
1004 Gen Fund (UGF)	0	0	0	2,800,000	0	0	2,800,000
AP Stratton Library Roof and Siding Replacement (HD 1-40)	900,000	0	0	0	0	0	900,000
1004 Gen Fund (UGF)	900,000	0	0	0	0	0	900,000
*** Program Totals	900,000	0	0	2,800,000	0	0	3,700,000
*** Agency Totals *****	6,025,000	0	0	152,675,665	0	0	158,700,665
<u>Funding Summary</u>							
Unrestricted General (UGF)	6,025,000	0	0	152,675,665	0	0	158,700,665

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	1,826,274	0	0	0	0	0	1,826,274
1075 Cln Wtr Fd (Other)	1,826,274	0	0	0	0	0	1,826,274
AP Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	4,071,900	0	0	0	0	0	4,071,900
1100 Drk Wtr Fd (Other)	4,071,900	0	0	0	0	0	4,071,900
AP PSP Testing Equipment - High Performance Liquid Chromatography Analyzer (HD 16-32)	205,300	0	0	0	0	0	205,300
1173 GF MisEarn (UGF)	205,300	0	0	0	0	0	205,300
AP Spill Prevention - Best Available Technology Analysis (HD 1-40)	100,000	0	0	0	0	0	100,000
1052 Oil/Haz Fd (DGF)	100,000	0	0	0	0	0	100,000
*** Program Totals	6,203,474	0	0	0	0	0	6,203,474
Village Safe Water and Wastewater Infrastructure Projects							
AL Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	21,774,913	0	0	0	0	0	21,774,913
1002 Fed Rcpts (Fed)	17,781,185	0	0	0	0	0	17,781,185
1003 G/F Match (UGF)	3,793,728	0	0	0	0	0	3,793,728
1108 Stat Desig (Other)	200,000	0	0	0	0	0	200,000
AL First Time Service Projects (HD 1-40)	29,791,751	0	0	0	0	0	29,791,751
1002 Fed Rcpts (Fed)	24,518,815	0	0	0	0	0	24,518,815
1003 G/F Match (UGF)	4,972,936	0	0	0	0	0	4,972,936
1108 Stat Desig (Other)	300,000	0	0	0	0	0	300,000
*** Program Totals	51,566,664	0	0	0	0	0	51,566,664
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL Haines - Asbestos Cement Pipe Replacement (HD 5)	535,224	0	0	0	0	0	535,224
1004 Gen Fund (UGF)	535,224	0	0	0	0	0	535,224

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)							
AL Kenai - Water Transmission Mains Phase 3 (HD 33-35)	1,603,710	0	0	0	0	0	1,603,710
1004 Gen Fund (UGF)	1,603,710	0	0	0	0	0	1,603,710
AL Ketchikan - Water and Sewer Improvements (HD 1)	3,476,250	0	0	0	0	0	3,476,250
1004 Gen Fund (UGF)	3,476,250	0	0	0	0	0	3,476,250
AL Ketchikan - Water and Sewer Main Replacement (HD 1)	2,616,824	0	0	0	0	0	2,616,824
1004 Gen Fund (UGF)	2,616,824	0	0	0	0	0	2,616,824
AL Kodiak - Ultraviolet Secondary Water Treatment Facility (HD 36)	3,616,200	0	0	0	0	0	3,616,200
1004 Gen Fund (UGF)	3,616,200	0	0	0	0	0	3,616,200
AL Palmer - Southwest Water Utility Extension, Phase 2B Increase (HD 13-16)	2,575,000	0	0	0	0	0	2,575,000
1004 Gen Fund (UGF)	2,575,000	0	0	0	0	0	2,575,000
AL Sitka - Ultraviolet Water Disinfection Facility (HD 2)	3,587,500	0	0	0	0	0	3,587,500
1004 Gen Fund (UGF)	3,587,500	0	0	0	0	0	3,587,500
AL Soldotna - Well House B Reconstruction (HD 33-35)	717,255	0	0	0	0	0	717,255
1004 Gen Fund (UGF)	717,255	0	0	0	0	0	717,255
AL Unalaska - Water Treatment Plant (HD 37)	3,090,000	0	0	0	0	0	3,090,000
1004 Gen Fund (UGF)	3,090,000	0	0	0	0	0	3,090,000
*** Program Totals	21,817,963	0	0	0	0	0	21,817,963
Deferred Maintenance							
AP Environmental Health Laboratory Building Deferred Maintenance (HD 16-32)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals	200,000	0	0	0	0	0	200,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
*** Agency Totals *****	79,788,101	0	0	0	0	0	79,788,101
 <u>Funding Summary</u>							
Unrestricted General (UGF)	30,989,927	0	0	0	0	0	30,989,927
Designated General (DGF)	100,000	0	0	0	0	0	100,000
Other State Funds (Other)	6,398,174	0	0	0	0	0	6,398,174
Federal Receipts (Fed)	42,300,000	0	0	0	0	0	42,300,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Fish and Game

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Campbell Creek Estuary Conservation Project (HD 16-32)	500,000	0	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AP Critical Information Technology Infrastructure Maintenance (HD 1-40)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	700,000	0	0	0	0	0	700,000
1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
AP Intensive Game Management, Moose Study, and Community Harvest Assessment (HD 1-40)	2,225,000	0	0	0	0	0	2,225,000
1004 Gen Fund (UGF)	2,225,000	0	0	0	0	0	2,225,000
AP Little Susitna River Weir Relocation (HD 13-16)	37,000	0	0	0	0	0	37,000
1004 Gen Fund (UGF)	37,000	0	0	0	0	0	37,000
AP Pacific Coastal Salmon Recovery Fund (HD 1-40)	12,000,000	0	0	0	0	0	12,000,000
1002 Fed Rcpts (Fed)	12,000,000	0	0	0	0	0	12,000,000
AP Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)	7,500,000	0	0	0	0	0	7,500,000
1002 Fed Rcpts (Fed)	7,500,000	0	0	0	0	0	7,500,000
AP Sport Fish Recreational Boating Access (HD 1-40)	3,000,000	0	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	2,250,000	0	0	0	0	0	2,250,000
1024 Fish/Game (Other)	750,000	0	0	0	0	0	750,000
AP State Game Refuge Access and Development (HD 13-16)	720,000	0	0	0	0	0	720,000
1002 Fed Rcpts (Fed)	540,000	0	0	0	0	0	540,000
1003 G/F Match (UGF)	180,000	0	0	0	0	0	180,000
AP Westward Region DIDSON Sonar Purchase (HD 36)	105,000	0	0	0	0	0	105,000
1004 Gen Fund (UGF)	105,000	0	0	0	0	0	105,000
*** Program Totals	27,187,000	0	0	0	0	0	27,187,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Fish and Game

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Statewide Facility Deferred Maintenance Projects							
AL Cordova Dock and Uplands Improvements (HD 5)	650,000	0	0	0	0	0	650,000
1004 Gen Fund (UGF)	650,000	0	0	0	0	0	650,000
AL Fairbanks Regional Office Repairs and Upgrades (HD 7-11)	750,000	0	0	0	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	0	0	0	750,000
 *** Program Totals	 1,400,000	 0	 0	 0	 0	 0	 1,400,000
 *** Agency Totals *****	 28,587,000	 0	 0	 0	 0	 0	 28,587,000
 <u>Funding Summary</u>							
Unrestricted General (UGF)	5,047,000	0	0	0	0	0	5,047,000
Other State Funds (Other)	750,000	0	0	0	0	0	750,000
Federal Receipts (Fed)	22,790,000	0	0	0	0	0	22,790,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Office of the Governor

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA) (HD 1-40)	100,000	0	0	0	0	0	100,000
1185 Elect Fund (Other)	100,000	0	0	0	0	0	100,000
*** Program Totals	100,000	0	0	0	0	0	100,000
*** Agency Totals *****	100,000	0	0	0	0	0	100,000
<u>Funding Summary</u>							
Other State Funds (Other)	100,000	0	0	0	0	0	100,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Health and Social Services

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40)	2,400,000	0	0	0	0	0	2,400,000
1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	2,400,000
AP Alaska Statewide Suicide Prevention Council Summit (HD 1-40)	7,500	0	0	0	0	0	7,500
1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
AP Alaska Veterans and Pioneers Home Storage Unit (HD 13-16)	885,000	0	0	0	0	0	885,000
1004 Gen Fund (UGF)	885,000	0	0	0	0	0	885,000
AP Childhood Obesity Prevention Program (HD 1-40)	730,000	0	0	0	0	0	730,000
1004 Gen Fund (UGF)	730,000	0	0	0	0	0	730,000
AP Compassionate Services Grant (HD 33-35)	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP Electronic Benefit Transfer System Equipment (HD 1-40)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Electronic Health Record Incentive Payments (HD 1-40)	36,518,800	0	0	0	0	0	36,518,800
1002 Fed Rcpts (Fed)	36,518,800	0	0	0	0	0	36,518,800
AP Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match (HD 1-40)	425,000	0	0	0	0	0	425,000
1003 G/F Match (UGF)	425,000	0	0	0	0	0	425,000
AP Field Operations Call System for Vulnerable Alaskans (HD 1-40)	255,200	0	0	0	0	0	255,200
1002 Fed Rcpts (Fed)	125,000	0	0	0	0	0	125,000
1003 G/F Match (UGF)	130,200	0	0	0	0	0	130,200
AP Health Insurance Portability and Accountability Act Compliance (HD 1-40)	1,000,000	0	0	0	0	0	1,000,000
1003 G/F Match (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP HIPAA Updated Electronic Transaction Standards (HD 1-40)	4,100,000	0	0	0	0	0	4,100,000
1002 Fed Rcpts (Fed)	3,600,000	0	0	0	0	0	3,600,000
1003 G/F Match (UGF)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Health and Social Services

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP International Classification of Diseases (ICD-10) Implementation (HD 1-40)	5,100,000	0	0	0	0	0	5,100,000
1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000
1003 G/F Match (UGF)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Juvenile Offender Management Information System Testing Automation (HD 1-40)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP McLaughlin Youth Center Safety and Security Phase 1 Completion (HD 16-32)	4,275,000	0	0	0	0	0	4,275,000
1004 Gen Fund (UGF)	4,275,000	0	0	0	0	0	4,275,000
AP Medicaid Management Information System Completion (HD 1-40)	3,283,800	0	0	0	0	0	3,283,800
1002 Fed Rcpts (Fed)	2,280,420	0	0	0	0	0	2,280,420
1003 G/F Match (UGF)	1,003,380	0	0	0	0	0	1,003,380
AP Senior and Disability Services System Upgrade (HD 1-40)	2,700,000	0	0	0	0	0	2,700,000
1002 Fed Rcpts (Fed)	1,350,000	0	0	0	0	0	1,350,000
1003 G/F Match (UGF)	1,350,000	0	0	0	0	0	1,350,000
*** Program Totals	61,765,300	0	0	0	0	0	61,765,300
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment							
AL Alaska Veterans and Pioneers Home (HD 13-16)	1,282,766	0	0	0	0	0	1,282,766
1004 Gen Fund (UGF)	1,282,766	0	0	0	0	0	1,282,766
AL Anchorage Pioneer Home (HD 16-32)	879,640	0	0	0	0	0	879,640
1004 Gen Fund (UGF)	879,640	0	0	0	0	0	879,640
AL Juneau Pioneer Home (HD 3-4)	803,844	0	0	0	0	0	803,844
1004 Gen Fund (UGF)	803,844	0	0	0	0	0	803,844
AL Ketchikan Pioneer Home (HD 1)	1,033,750	0	0	0	0	0	1,033,750
1004 Gen Fund (UGF)	1,033,750	0	0	0	0	0	1,033,750

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Health and Social Services

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (continued)							
*** Program Totals	4,000,000	0	0	0	0	0	4,000,000
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
AL Alaska Psychiatric Institute (HD 16-32)	423,015	0	0	0	0	0	423,015
1004 Gen Fund (UGF)	423,015	0	0	0	0	0	423,015
AL Anchorage Public Health Laboratory (HD 16-32)	119,848	0	0	0	0	0	119,848
1004 Gen Fund (UGF)	119,848	0	0	0	0	0	119,848
AL Bethel Youth Facility (HD 38)	104,202	0	0	0	0	0	104,202
1004 Gen Fund (UGF)	104,202	0	0	0	0	0	104,202
AL Dillingham Health Center (HD 37)	8,270	0	0	0	0	0	8,270
1002 Fed Rcpts (Fed)	1,488	0	0	0	0	0	1,488
1004 Gen Fund (UGF)	6,782	0	0	0	0	0	6,782
AL Johnson Youth Center (HD 3-4)	115,780	0	0	0	0	0	115,780
1004 Gen Fund (UGF)	115,780	0	0	0	0	0	115,780
AL Juneau Public Health Center (HD 3-4)	57,890	0	0	0	0	0	57,890
1002 Fed Rcpts (Fed)	10,420	0	0	0	0	0	10,420
1003 G/F Match (UGF)	47,470	0	0	0	0	0	47,470
AL Ketchikan Public Health Center (HD 1)	297,723	0	0	0	0	0	297,723
1002 Fed Rcpts (Fed)	53,591	0	0	0	0	0	53,591
1003 G/F Match (UGF)	244,132	0	0	0	0	0	244,132
AL Ketchikan Regional Youth Facility (HD 1)	780,898	0	0	0	0	0	780,898
1004 Gen Fund (UGF)	780,898	0	0	0	0	0	780,898
AL Matanuska-Susitna Youth Facility (HD 13-16)	24,810	0	0	0	0	0	24,810
1004 Gen Fund (UGF)	24,810	0	0	0	0	0	24,810
AL McLaughlin Youth Center (HD 16-32)	1,038,023	0	0	0	0	0	1,038,023
1004 Gen Fund (UGF)	1,038,023	0	0	0	0	0	1,038,023
AL Sitka Public Health Center (HD 2)	115,780	0	0	0	0	0	115,780
1002 Fed Rcpts (Fed)	20,840	0	0	0	0	0	20,840
1003 G/F Match (UGF)	94,940	0	0	0	0	0	94,940

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Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Health and Social Services

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)							
AL Statewide Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	100	0	0	0	0	0	100
1004 Gen Fund (UGF)	100	0	0	0	0	0	100
*** Program Totals	3,086,339	0	0	0	0	0	3,086,339
*** Agency Totals *****	68,851,639	0	0	0	0	0	68,851,639
<u>Funding Summary</u>							
Unrestricted General (UGF)	20,391,080	0	0	0	0	0	20,391,080
Federal Receipts (Fed)	48,460,559	0	0	0	0	0	48,460,559

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Labor and Workforce Development

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP AVTEC Economic Development Administration Distance Training Partnerships Grant (HD 33-35)	0	0	0	0	0	226,500	226,500
1002 Fed Rcpts (Fed)	0	0	0	0	0	226,500	226,500
AP AVTEC Maritime Vessel Simulator Projection System Upgrade (HD 33-35)	210,000	0	0	0	0	0	210,000
1004 Gen Fund (UGF)	210,000	0	0	0	0	0	210,000
AP Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals	3,210,000	0	0	0	0	226,500	3,436,500
Deferred Maintenance							
AP AVTEC Deferred Maintenance (HD 33-35)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals	1,000,000	0	0	0	0	0	1,000,000
*** Agency Totals *****	4,210,000	0	0	0	0	226,500	4,436,500
Funding Summary							
Unrestricted General (UGF)	4,210,000	0	0	0	0	0	4,210,000
Federal Receipts (Fed)	0	0	0	0	0	226,500	226,500

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Law

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Information Technology Projects (HD 1-40)	1,250,000	0	0	0	0	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
*** Program Totals	1,250,000	0	0	0	0	0	1,250,000
*** Agency Totals *****	1,250,000	0	0	0	0	0	1,250,000
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,250,000	0	0	0	0	0	1,250,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Catastrophic Disaster Response Planning and Equipment (HD 1-40)	4,980,000	0	0	0	0	0	4,980,000
1004 Gen Fund (UGF)	4,980,000	0	0	0	0	0	4,980,000
AP National Guard Counterdrug Support (HD 1-40)	100,000	0	0	0	0	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AP State Homeland Security Grant Programs (HD 1-40)	9,500,000	0	0	0	0	0	9,500,000
1002 Fed Rcpts (Fed)	9,500,000	0	0	0	0	0	9,500,000
*** Program Totals	14,580,000	0	0	0	0	0	14,580,000
Army Guard Facilities Projects							
AL Fairbanks - Extend Organizational Maintenance Shop (HD 7-11)	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL Fort Richardson - Camp Carroll Fire Sprinkler System Installation (HD 16-32)	500,000	0	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL Fort Richardson - Camp Denali Fire Sprinkler System Design (HD 16-32)	250,000	0	0	0	0	0	250,000
1002 Fed Rcpts (Fed)	150,000	0	0	0	0	0	150,000
1003 G/F Match (UGF)	100,000	0	0	0	0	0	100,000
AL Wasilla - Alcantra Complex Barracks Design and Construction (HD 13-16)	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals	3,750,000	0	0	0	0	0	3,750,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Federal Energy Projects							
AL Fort Richardson - Bryant Airfield Solar Energy Collection	250,000	0	0	0	0	0	250,000
System Design (HD 16-32)							
1002 Fed Rcpts (Fed)	250,000	0	0	0	0	0	250,000
AL Juneau LED Exterior Lighting (HD 3-4)	10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
AL Kenai LED Exterior Lighting (HD 33-35)	10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
AL Ketchikan LED Exterior Lighting (HD 1)	10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
AL Kodiak LED Exterior Lighting (HD 36)	10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
AL Nome Hangar Solar Panel Installation (HD 39)	200,000	0	0	0	0	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
*** Program Totals	490,000	0	0	0	0	0	490,000
Military and Veterans Affairs Deferred Maintenance Projects							
AL Bethel Armory Deferred Maintenance (HD 38)	35,000	0	0	0	0	0	35,000
1002 Fed Rcpts (Fed)	35,000	0	0	0	0	0	35,000
AL Brevig Mission Armory Deferred Maintenance (HD 39)	5,000	0	0	0	0	0	5,000
1002 Fed Rcpts (Fed)	5,000	0	0	0	0	0	5,000
AL Elim Armory Deferred Maintenance (HD 39)	5,000	0	0	0	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AL Fairbanks Armory Deferred Maintenance (HD 7-11)	100,000	0	0	0	0	0	100,000
1002 Fed Rcpts (Fed)	65,000	0	0	0	0	0	65,000
1003 G/F Match (UGF)	35,000	0	0	0	0	0	35,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Military and Veterans Affairs Deferred Maintenance Projects (continued)							
AL Fort Richardson - Bryant Airfield Army Deferred Maintenance (HD 16-32)	2,895,000	0	0	0	0	0	2,895,000
1002 Fed Rcpts (Fed)	2,895,000	0	0	0	0	0	2,895,000
AL Fort Richardson - Camp Carroll Army Deferred Maintenance (HD 16-32)	1,090,000	0	0	0	0	0	1,090,000
1002 Fed Rcpts (Fed)	915,000	0	0	0	0	0	915,000
1003 G/F Match (UGF)	175,000	0	0	0	0	0	175,000
AL Fort Richardson - Camp Denali Army Deferred Maintenance (HD 16-32)	1,048,800	0	0	0	0	0	1,048,800
1002 Fed Rcpts (Fed)	542,300	0	0	0	0	0	542,300
1003 G/F Match (UGF)	506,500	0	0	0	0	0	506,500
AL Juneau Army Deferred Maintenance (HD 3-4)	10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	10,000	0	0	0	0	0	10,000
AL Kenai Army Deferred Maintenance (HD 33-35)	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AL Ketchikan Army Deferred Maintenance (HD 1)	75,000	0	0	0	0	0	75,000
1002 Fed Rcpts (Fed)	37,500	0	0	0	0	0	37,500
1003 G/F Match (UGF)	37,500	0	0	0	0	0	37,500
AL Kotzebue Army Deferred Maintenance (HD 40)	55,000	0	0	0	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AL Koyukuk Army Deferred Maintenance (HD 6)	40,000	0	0	0	0	0	40,000
1002 Fed Rcpts (Fed)	30,000	0	0	0	0	0	30,000
1003 G/F Match (UGF)	10,000	0	0	0	0	0	10,000
AL Military Youth Academy Deferred Maintenance, Renewal and Replacement (HD 16-32)	3,000,000	0	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
1003 G/F Match (UGF)	1,500,000	0	0	0	0	0	1,500,000
AL Nome Army Deferred Maintenance (HD 39)	950,000	0	0	0	0	0	950,000
1002 Fed Rcpts (Fed)	475,000	0	0	0	0	0	475,000
1003 G/F Match (UGF)	475,000	0	0	0	0	0	475,000

**2011 Legislature - Capital Budget
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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Military and Veterans Affairs Deferred Maintenance Projects (continued)							
AL Sitka Armory Deferred Maintenance (HD 2)	475,000	0	0	0	0	0	475,000
1002 Fed Rcpts (Fed)	337,500	0	0	0	0	0	337,500
1003 G/F Match (UGF)	137,500	0	0	0	0	0	137,500
AL Statewide Armory Deferred Maintenance (HD 1-40)	120,000	0	0	0	0	0	120,000
1002 Fed Rcpts (Fed)	60,000	0	0	0	0	0	60,000
1003 G/F Match (UGF)	60,000	0	0	0	0	0	60,000
AL Wasilla - Alcantra Armory Deferred Maintenance (HD 13-16)	2,162,000	0	0	0	0	0	2,162,000
1002 Fed Rcpts (Fed)	1,178,500	0	0	0	0	0	1,178,500
1003 G/F Match (UGF)	983,500	0	0	0	0	0	983,500
*** Program Totals	12,085,800	0	0	0	0	0	12,085,800
*** Agency Totals *****	30,905,800	0	0	0	0	0	30,905,800
<u>Funding Summary</u>							
Unrestricted General (UGF)	9,090,000	0	0	0	0	0	9,090,000
Federal Receipts (Fed)	21,815,800	0	0	0	0	0	21,815,800

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Natural Resources

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AP Alaska Cadastral Project (HD 1-40)	0	0	0	0	0	50,000	50,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	50,000	50,000
AP Alaska Coastal Management Federal Grants (HD 1-40)	1,360,000	0	0	0	0	0	1,360,000
1002 Fed Rcpts (Fed)	1,360,000	0	0	0	0	0	1,360,000
AP Assessment of In-State Gas Energy Potential Phase 2 of 3 (HD 1-40)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Canada Thistle Infestations Eradication and Control (HD 16-32)	170,000	0	0	0	0	0	170,000
1004 Gen Fund (UGF)	170,000	0	0	0	0	0	170,000
AP Channel Islands Marine Park Debris Removal and Improvements (HD 3-4)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (HD 5)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Chugach State Park Glen Alps Parking Improvements (HD 16-32)	715,537	0	0	0	0	0	715,537
1004 Gen Fund (UGF)	715,537	0	0	0	0	0	715,537
AP Cooperative Water Resource Program (HD 1-40)	855,000	0	0	0	0	0	855,000
1108 Stat Desig (Other)	855,000	0	0	0	0	0	855,000
AP Copper River Fire Facility Modular Replacements (HD 12)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP Eagle Beach Snow Grooming Equipment (HD 3-4)	14,200	0	0	0	0	0	14,200
1004 Gen Fund (UGF)	14,200	0	0	0	0	0	14,200

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Natural Resources

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Eagle Beach State Recreation Site Campground Improvements (HD 3-4)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,800,000	0	0	0	0	0	1,800,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
1108 Stat Desig (Other)	800,000	0	0	0	0	0	800,000
AP Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (HD 1-40)	370,000	0	0	0	0	0	370,000
1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
AP Forest Legacy Federal Grant Program (HD 1-40)	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AP Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase (HD 1-40)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP Haines Fire Facility Modular Replacements (HD 5)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Historical Alaskan Leaders Documentary (HD 1-40)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Homestead Trail Road Safety and Drainage Improvements (HD 16-32)	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Juneau Historic Sites Renovation and Habitability (HD 3-4)	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP Kasilof River Personal Use Fishery Trash and Sanitation Services (HD 33-35)	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Land and Water Conservation Fund Federal Grant Program (HD 1-40)	3,000,000	0	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Land Sales - New Subdivision Development (HD 1-40)	3,700,000	0	0	0	0	0	3,700,000
1153 State Land (DGF)	3,700,000	0	0	0	0	0	3,700,000
AP Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (HD 33-35)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Mastodon Trail (HD 7-11)	85,000	0	0	0	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3 (HD 13-16)	345,000	0	0	0	0	0	345,000
1004 Gen Fund (UGF)	345,000	0	0	0	0	0	345,000
AP National Coastal Wetland Grant (HD 16-32)	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AP National Historic Preservation Fund (HD 1-40)	750,000	0	0	0	0	0	750,000
1002 Fed Rcpts (Fed)	600,000	0	0	0	0	0	600,000
1003 G/F Match (UGF)	150,000	0	0	0	0	0	150,000
AP National Recreational Trail Grants Federal Program (HD 1-40)	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AP Peters Creek Flooding and Erosion Control Project (HD 13-16)	116,000	0	0	0	0	0	116,000
1004 Gen Fund (UGF)	116,000	0	0	0	0	0	116,000
AP Rare Earth Elements and Strategic Minerals Assessment (HD 1-40)	498,000	0	0	0	0	0	498,000
1004 Gen Fund (UGF)	498,000	0	0	0	0	0	498,000
AP Replace Pesticide Storage Facility-Plant Materials Center (HD 13-16)	180,000	0	0	0	0	0	180,000
1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
AP Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	0	0	0	0	0	250,000
1195 SpecVehRct (DGF)	250,000	0	0	0	0	0	250,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP South Denali Visitor Center Design and Construction (HD 13-16)	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP Unified Permit Project and Document Management (HD 1-40)	2,500,000	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP Valdez Flooding Control Project (HD 12)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
*** Program Totals	30,463,737	0	0	0	0	50,000	30,513,737
Forest Access Roads Program							
AL Firewood and Timber Access (HD 1-40)	800,000	0	0	0	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
AL Nelson Logging Road (HD 2)	2,200,000	0	0	0	0	0	2,200,000
1004 Gen Fund (UGF)	2,200,000	0	0	0	0	0	2,200,000
*** Program Totals	3,000,000	0	0	0	0	0	3,000,000
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording							
AL Complete Conversion of Recorded Media to Digital Images (HD 1-40)	300,000	0	0	0	0	0	300,000
1005 GF/Prgm (DGF)	300,000	0	0	0	0	0	300,000
AL Complete Implementation of Electronic Recording (HD 1-40)	100,000	0	0	0	0	0	100,000
1005 GF/Prgm (DGF)	100,000	0	0	0	0	0	100,000
*** Program Totals	400,000	0	0	0	0	0	400,000
Natural Resources Facilities Deferred Maintenance Projects							
AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32)	351,000	0	0	0	0	0	351,000
1004 Gen Fund (UGF)	351,000	0	0	0	0	0	351,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Natural Resources Facilities Deferred Maintenance Projects (continued)							
AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)	356,000	0	0	0	0	0	356,000
1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)	131,000	0	0	0	0	0	131,000
1004 Gen Fund (UGF)	131,000	0	0	0	0	0	131,000
AL Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)	290,000	0	0	0	0	0	290,000
1004 Gen Fund (UGF)	290,000	0	0	0	0	0	290,000
AL Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)	356,000	0	0	0	0	0	356,000
1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
AL Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)	356,000	0	0	0	0	0	356,000
1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
AL Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)	35,000	0	0	0	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AL Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AL Statewide Forestry Facilities Deferred Maintenance (HD 1-40)	1,925,000	0	0	0	0	0	1,925,000
1004 Gen Fund (UGF)	1,925,000	0	0	0	0	0	1,925,000
*** Program Totals	4,000,000	0	0	0	0	0	4,000,000
*** Agency Totals *****	37,863,737	0	0	0	0	50,000	37,913,737
<u>Funding Summary</u>							
Unrestricted General (UGF)	20,398,737	0	0	0	0	0	20,398,737

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Natural Resources

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
*** Agency Totals ***** (continued)							
Designated General (DGF)	4,350,000	0	0	0	0	0	4,350,000
Other State Funds (Other)	1,655,000	0	0	0	0	0	1,655,000
Federal Receipts (Fed)	11,460,000	0	0	0	0	50,000	11,510,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Public Safety

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Aircraft and Vessel Repair and Maintenance (HD 1-40)	850,000	0	0	0	0	0	850,000
1004 Gen Fund (UGF)	850,000	0	0	0	0	0	850,000
AP Alaska Public Safety Information Network Migration (HD 1-40)	0	0	0	0	0	1,356,550	1,356,550
1004 Gen Fund (UGF)	0	0	0	0	0	1,356,550	1,356,550
AP Alaska State Trooper Law Enforcement Equipment Replacement (HD 1-40)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Alaska State Troopers Records Management System (HD 1-40)	775,000	0	0	0	0	0	775,000
1004 Gen Fund (UGF)	775,000	0	0	0	0	0	775,000
AP Alaska Wildlife Trooper Law Enforcement Equipment Replacement (HD 1-40)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Anchorage Aircraft Hangar Improvements (HD 16-32)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Data Exchange with MAJIC Agencies Phase 2 (HD 1-40)	800,000	0	0	0	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
AP Marine Fisheries Patrol Improvements (HD 1-40)	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AP Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (HD 1-40)	165,500	0	0	0	0	0	165,500
1004 Gen Fund (UGF)	165,500	0	0	0	0	0	165,500
AP Village Public Safety Officer (VPSO) Equipment Replacement (HD 1-40)	337,500	0	0	0	0	0	337,500
1004 Gen Fund (UGF)	337,500	0	0	0	0	0	337,500
*** Program Totals	6,928,000	0	0	0	0	1,356,550	8,284,550

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Public Safety

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Statewide Facilities Maintenance, Repairs, and Improvements							
AL Anchorage Aircraft Hangar Air Compressor (HD 16-32)	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AL Dillingham Post Facility Improvements (HD 37)	6,500	0	0	0	0	0	6,500
1004 Gen Fund (UGF)	6,500	0	0	0	0	0	6,500
AL Fairbanks - Post Facility Interior and Exterior Repair and Renovation (HD 7-11)	39,600	0	0	0	0	0	39,600
1004 Gen Fund (UGF)	39,600	0	0	0	0	0	39,600
AL Ketchikan - Post Improvements (HD 1)	24,500	0	0	0	0	0	24,500
1004 Gen Fund (UGF)	24,500	0	0	0	0	0	24,500
AL Kodiak - Post Facilities Repair and Improvements (HD 36)	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AL Public Safety Academy Repair and Improvements (HD 1-40)	874,700	0	0	0	0	0	874,700
1004 Gen Fund (UGF)	874,700	0	0	0	0	0	874,700
AL Rural Trooper Housing Repair and Improvements (HD 1-40)	60,500	0	0	0	0	0	60,500
1004 Gen Fund (UGF)	60,500	0	0	0	0	0	60,500
AL Soldotna Post Facility Interior and Exterior Repair and Renovation (HD 33-35)	145,200	0	0	0	0	0	145,200
1004 Gen Fund (UGF)	145,200	0	0	0	0	0	145,200
AL Statewide Facilities Repair and Renovation (HD 1-40)	99,000	0	0	0	0	0	99,000
1004 Gen Fund (UGF)	99,000	0	0	0	0	0	99,000
*** Program Totals	1,350,000	0	0	0	0	0	1,350,000
*** Agency Totals *****	8,278,000	0	0	0	0	1,356,550	9,634,550
<u>Funding Summary</u>							
Unrestricted General (UGF)	6,278,000	0	0	0	0	1,356,550	7,634,550
Federal Receipts (Fed)	2,000,000	0	0	0	0	0	2,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Revenue

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Child Support Services Computer Replacement Project	212,000	0	0	0	0	0	212,000
Phase 2 (HD 1-40)							
1002 Fed Rcpts (Fed)	139,900	0	0	0	0	0	139,900
1003 G/F Match (UGF)	72,100	0	0	0	0	0	72,100
AP Payment Card Industry Data Security Standards Statewide	2,000,000	0	0	0	0	0	2,000,000
Compliance (HD 1-40)							
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Permanent Fund Dividend Division Computer Replacement	266,500	0	0	0	0	0	266,500
Project - Phase 5 (HD 1-40)							
1050 PFD Fund (DGF)	266,500	0	0	0	0	0	266,500
AP Permanent Fund Integrated Investment Accounting and	150,000	0	0	0	0	0	150,000
Reporting Software Analysis (HD 1-40)							
1105 PF Gross (Other)	150,000	0	0	0	0	0	150,000
AP Tax Revenue Management System (HD 1-40)	34,700,000	0	0	0	0	0	34,700,000
1004 Gen Fund (UGF)	34,700,000	0	0	0	0	0	34,700,000
AP Alaska Gasline Development Corporation - Continued	0	0	0	0	0	7,200,000	7,200,000
Legislative Report Preparation (HD 12-35)							
1004 Gen Fund (UGF)	0	0	0	0	0	7,200,000	7,200,000
*** Program Totals	37,328,500	0	0	0	0	7,200,000	44,528,500
Alaska Housing Finance Corporation							
AP AHFC Building System Replacement Program (HD 1-40)	1,500,000	0	0	0	0	0	1,500,000
1139 AHFC Div (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	0	0	0	0	0	1,100,000
1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
1139 AHFC Div (UGF)	350,000	0	0	0	0	0	350,000
AP AHFC Energy Efficiency Monitoring Research (HD 1-40)	1,000,000	0	0	0	0	0	1,000,000
1139 AHFC Div (UGF)	1,000,000	0	0	0	0	0	1,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Revenue

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Alaska Housing Finance Corporation (continued)							
AP AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000	0	0	0	0	0	4,500,000
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
1139 AHFC Div (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP AHFC Fire Protection Systems - Phase 3 (HD 1-40)	2,200,000	0	0	0	0	0	2,200,000
1139 AHFC Div (UGF)	2,200,000	0	0	0	0	0	2,200,000
AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	0	0	0	0	0	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	0	0	0	0	0	3,200,000
AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,000,000	0	0	0	0	0	4,000,000
1002 Fed Rcpts (Fed)	3,250,000	0	0	0	0	0	3,250,000
1139 AHFC Div (UGF)	750,000	0	0	0	0	0	750,000
AP AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000	0	0	0	0	0	500,000
1139 AHFC Div (UGF)	500,000	0	0	0	0	0	500,000
AP AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	0	0	0	0	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP AHFC Statewide ADA Improvements (HD 1-40)	500,000	0	0	0	0	0	500,000
1139 AHFC Div (UGF)	500,000	0	0	0	0	0	500,000
AP AHFC Statewide Project Improvements (HD 1-40)	2,000,000	0	0	0	0	0	2,000,000
1139 AHFC Div (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP AHFC Supplemental Housing Development Program (HD 1-40)	11,341,000	0	0	0	0	0	11,341,000
1004 Gen Fund (UGF)	8,341,000	0	0	0	0	0	8,341,000
1139 AHFC Div (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP Alaska Gasline Development Corporation - Year 2 In-State Gas Project (HD 12-35)	0	21,000,000	0	0	0	0	21,000,000
1004 Gen Fund (UGF)	0	21,000,000	0	0	0	0	21,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Revenue

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Alaska Housing Finance Corporation (continued)							
*** Program Totals	36,341,000	21,000,000	0	0	0	0	57,341,000
AHFC Housing Loan Program							
AL AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
1139 AHFC Div (UGF)	3,000,000	0	0	0	0	0	3,000,000
AL AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals	6,000,000	0	0	0	0	0	6,000,000
AHFC Weatherization and Home Energy Rebate Programs							
AL AHFC Weatherization Program (HD 1-40)	0	31,500,000	0	0	0	0	31,500,000
1002 Fed Rcpts (Fed)	0	1,500,000	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	0	30,000,000	0	0	0	0	30,000,000
AL AHFC Home Energy Rebate Program (HD 1-40)	0	25,000,000	0	0	0	0	25,000,000
1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000
*** Program Totals	0	56,500,000	0	0	0	0	56,500,000
*** Agency Totals *****	79,669,500	77,500,000	0	0	0	7,200,000	164,369,500
<u>Funding Summary</u>							
Unrestricted General (UGF)	68,913,100	76,000,000	0	0	0	7,200,000	152,113,100
Designated General (DGF)	266,500	0	0	0	0	0	266,500
Other State Funds (Other)	150,000	0	0	0	0	0	150,000
Federal Receipts (Fed)	10,339,900	1,500,000	0	0	0	0	11,839,900

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Alaska Aviation Safety Program (HD 1-40)	3,000,000	0	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	8,000,000	0	0	0	0	0	8,000,000
1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
AP Chena Small Tracts Road Bicycle & Pedestrian Facility (HD 7-11)	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Connecting Communities to Alaska's Highway System (HD 1-40)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Connecting Remote Communities Program (HD 1-40)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (HD 7-11)	180,000	0	0	0	0	0	180,000
1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
AP Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)	10,000,000	0	0	0	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	0	0	0	10,000,000
AP Haines Land Acquisition (HD 5)	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP Infrastructure and Erosion Control Design and Environmental Permitting (HD 1-40)	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP Ketchikan - Court Office Building Elevator Controls (HD 1)	0	0	0	0	0	120,000	120,000
1004 Gen Fund (UGF)	0	0	0	0	0	120,000	120,000
AP Local Service Roads and Trails Program (HD 1-40)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Muldoon Road and Glenn Highway Interchange Study (HD 16-32)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40)	6,500,000	0	0	0	0	0	6,500,000
1003 G/F Match (UGF)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP Northern Region - Material Site Planning and Reconnaissance (HD 7-11)	700,000	0	0	0	0	0	700,000
1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
AP Statewide - Project Design Initiative (HD 1-40)	7,000,000	0	0	0	0	0	7,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (HD 1-40)	46,000	0	0	0	0	0	46,000
1004 Gen Fund (UGF)	46,000	0	0	0	0	0	46,000
AP Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance (HD 1-40)	6,750,000	0	0	0	0	0	6,750,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	1,750,000	0	0	0	0	0	1,750,000
AL Transportation GO Bonds Refunding with General Funds (HD 1-40)	0	0	0	0	0	0	0
1004 Gen Fund (UGF)	0	0	0	0	0	150,050,000	150,050,000
1008 G/O Bonds (Other)	0	0	0	0	0	-150,050,000	-150,050,000
*** Program Totals	46,976,000	0	0	0	0	120,000	47,096,000
Alaska Marine Highway System - Ward Cove Lay-up Improvements							
AL Upland Buildings and Warehouse Functional Replacement (HD 1-40)	3,400,000	0	0	0	0	0	3,400,000
1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000

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Agency: Department of Transportation and Public Facilities

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Alaska Marine Highway System - Ward Cove Lay-up Improvements (continued)							
AL Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels (HD 1-40)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
*** Program Totals	3,900,000	0	0	0	0	0	3,900,000
Roads to Resources							
AL Foothills West District (HD 40)	8,000,000	0	0	0	0	0	8,000,000
1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
AL Ambler Mining District (HD 40)	1,250,000	0	0	0	0	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
AL Western Access Project (HD 39)	1,250,000	0	0	0	0	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
*** Program Totals	10,500,000	0	0	0	0	0	10,500,000
Highways and Facilities							
AL Americans with Disabilities Act Compliance Projects (HD 1-40)	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AL Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000	0	0	0	0	0	1,500,000
1061 CIP Rcpts (Other)	1,500,000	0	0	0	0	0	1,500,000
AL State Equipment Fleet Replacement (HD 1-40)	18,322,600	0	0	0	0	0	18,322,600
1026 HwyCapital (Other)	18,322,600	0	0	0	0	0	18,322,600
AL Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade (HD 16-32)	350,000	0	0	0	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000

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Agency: Department of Transportation and Public Facilities

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Highways and Facilities (continued)							
*** Program Totals	20,672,600	0	0	0	0	0	20,672,600
Statewide Federal Programs							
AL Commercial Vehicle Enforcement Program (HD 1-40)	400,000	0	0	0	0	0	400,000
1002 Fed Rcpts (Fed)	400,000	0	0	0	0	0	400,000
AL Cooperative Reimbursable Projects (HD 1-40)	17,000,000	0	0	0	0	0	17,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
1108 Stat Desig (Other)	12,000,000	0	0	0	0	0	12,000,000
AL Federal Contingency Projects (HD 1-40)	20,000,000	0	0	0	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL Federal Emergency Projects (HD 1-40)	10,000,000	0	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL Federal Transit Administration Grants (HD 1-40)	9,000,000	0	0	0	0	0	9,000,000
1002 Fed Rcpts (Fed)	9,000,000	0	0	0	0	0	9,000,000
AL Federal-Aid Aviation State Match (HD 1-40)	11,900,000	0	0	0	0	0	11,900,000
1003 G/F Match (UGF)	11,900,000	0	0	0	0	0	11,900,000
AL Federal-Aid Highway State Match (HD 1-40)	47,200,000	0	0	0	0	0	47,200,000
1003 G/F Match (UGF)	47,200,000	0	0	0	0	0	47,200,000
AL Highway Safety Grants Program (HD 1-40)	8,000,000	0	0	0	0	0	8,000,000
1002 Fed Rcpts (Fed)	8,000,000	0	0	0	0	0	8,000,000
AL Other Federal Program Match (HD 1-40)	750,000	0	0	0	0	0	750,000
1003 G/F Match (UGF)	1,050,000	0	0	0	0	0	1,050,000
1004 Gen Fund (UGF)	-300,000	0	0	0	0	0	-300,000
AL Statewide Safety Program (HD 1-40)	20,000,000	0	0	0	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL Public Transit Programs State Match (HD 1-40)	1,500,000	0	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals	145,750,000	0	0	0	0	0	145,750,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Airport Improvement Program							
AL Alaska International Airport System - Reimbursable Services Authority (HD 1-40)	4,000,000	0	0	0	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL Alaska International Airport System - System Master Plan (HD 1-40)	400,000	0	0	0	0	0	400,000
1002 Fed Rcpts (Fed)	375,000	0	0	0	0	0	375,000
1027 IntAirport (Other)	25,000	0	0	0	0	0	25,000
AL Angoon - Airport Environmental Impact Statement (HD 5)	2,500,000	0	0	0	0	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	0	0	0	0	2,500,000
AL Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation (HD 38)	13,700,000	0	0	0	0	0	13,700,000
1002 Fed Rcpts (Fed)	13,700,000	0	0	0	0	0	13,700,000
AL Bethel - Airport Snow Removal Equipment Building (HD 38)	6,500,000	0	0	0	0	0	6,500,000
1002 Fed Rcpts (Fed)	6,500,000	0	0	0	0	0	6,500,000
AL Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction (HD 38)	5,000,000	0	0	0	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
AL Birchwood - Airport Pavement Rehabilitation (HD 13-16)	3,100,000	0	0	0	0	0	3,100,000
1002 Fed Rcpts (Fed)	3,100,000	0	0	0	0	0	3,100,000
AL Cold Bay - Airport Pavement Rehabilitation (HD 37)	0	0	0	0	0	5,300,000	5,300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	5,300,000	5,300,000
AL Coldfoot - Airport Improvements (HD 6)	10,500,000	0	0	0	0	0	10,500,000
1002 Fed Rcpts (Fed)	10,500,000	0	0	0	0	0	10,500,000
AL Deadhorse - Airport Rehabilitation (HD 40)	30,400,000	0	0	0	0	0	30,400,000
1002 Fed Rcpts (Fed)	30,400,000	0	0	0	0	0	30,400,000
AL Dillingham - Airport Improvement - Runway Safety Area Expansion (HD 37)	26,500,000	0	0	0	0	0	26,500,000
1002 Fed Rcpts (Fed)	26,500,000	0	0	0	0	0	26,500,000

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Airport Improvement Program (continued)							
AL Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (HD 7-11)	16,700,000	0	0	0	0	0	16,700,000
1002 Fed Rcpts (Fed)	15,865,000	0	0	0	0	0	15,865,000
1112 IntAptCons (Other)	835,000	0	0	0	0	0	835,000
AL Fairbanks International Airport - Equipment (HD 7-11)	920,000	0	0	0	0	0	920,000
1027 IntAirport (Other)	920,000	0	0	0	0	0	920,000
AL Golovin - Runway and Apron Improvements (HD 39)	11,850,000	0	0	0	0	0	11,850,000
1002 Fed Rcpts (Fed)	11,850,000	0	0	0	0	0	11,850,000
AL Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)	1,730,000	0	0	0	0	0	1,730,000
1002 Fed Rcpts (Fed)	1,730,000	0	0	0	0	0	1,730,000
AL Gustavus - Airport Runway Safety Area (HD 5)	0	0	0	0	0	2,250,000	2,250,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	2,250,000	2,250,000
AL Homer - Terminal Apron Taxiway Pavement Rehabilitation (HD 33-35)	3,200,000	0	0	0	0	0	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	0	0	0	0	0	3,200,000
AL Kotzebue - Airport and Runway Safety Area Improvements (HD 40)	9,500,000	0	0	0	0	0	9,500,000
1002 Fed Rcpts (Fed)	9,500,000	0	0	0	0	0	9,500,000
AL Kotzebue - Apron Expansion (HD 40)	480,000	0	0	0	0	0	480,000
1002 Fed Rcpts (Fed)	480,000	0	0	0	0	0	480,000
AL Kwigillingok - Airport Rehabilitation (HD 38)	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL Manley - Airport Relocation (HD 6)	1,625,000	0	0	0	0	0	1,625,000
1002 Fed Rcpts (Fed)	1,625,000	0	0	0	0	0	1,625,000
AL Nanwalek and Port Graham - Airport Master Plan (HD 33-35)	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL Platinum - Airport extension (HD 38)	3,500,000	0	0	0	0	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
AL Point Hope - Airport Rehabilitation (HD 40)	6,715,000	0	0	0	0	0	6,715,000
1002 Fed Rcpts (Fed)	6,715,000	0	0	0	0	0	6,715,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Agency: Department of Transportation and Public Facilities

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Airport Improvement Program (continued)							
AL Sitka - Rocky Gutierrez Airport Runway Overlay (HD 2)	500,000	0	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL Statewide - Aviation Preconstruction (HD 1-40)	18,000,000	0	0	0	0	0	18,000,000
1002 Fed Rcpts (Fed)	18,000,000	0	0	0	0	0	18,000,000
AL Statewide - Aviation Systems Plan Update (HD 1-40)	2,500,000	0	0	0	0	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	0	0	0	0	2,500,000
AL Statewide - Various Airports Aeronautical Surveys (HD 1-40)	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL Statewide - Various Airports Minor Surface Improvements (HD 1-40)	10,000,000	0	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	10,000,000	0	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL Talkeetna - Airport Improvement (HD 13-16)	0	0	0	0	0	5,000,000	5,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	5,000,000	5,000,000
AL Talkeetna - Airport Pavement Rehabilitation (HD 13-16)	0	0	0	0	0	5,700,000	5,700,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	5,700,000	5,700,000
AL Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 16-32)	3,000,000	0	0	0	0	0	3,000,000
1027 IntAirport (Other)	3,000,000	0	0	0	0	0	3,000,000
AL Ted Stevens Anchorage International Airport - Annual Improvements (HD 16-32)	1,000,000	0	0	0	0	0	1,000,000
1112 IntAptCons (Other)	1,000,000	0	0	0	0	0	1,000,000
AL Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement (HD 16-32)	1,700,000	0	0	0	0	0	1,700,000
1002 Fed Rcpts (Fed)	1,593,750	0	0	0	0	0	1,593,750
1027 IntAirport (Other)	106,250	0	0	0	0	0	106,250

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Airport Improvement Program (continued)							
AL Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (HD 16-32)	400,000	0	0	0	0	0	400,000
1027 IntAirport (Other)	400,000	0	0	0	0	0	400,000
AL Ted Stevens Anchorage International Airport - E21 Gate / Sallyport (HD 16-32)	1,024,000	0	0	0	0	0	1,024,000
1002 Fed Rcpts (Fed)	884,000	0	0	0	0	0	884,000
1112 IntAptCons (Other)	140,000	0	0	0	0	0	140,000
AL Ted Stevens Anchorage International Airport - Environmental Compliance (HD 16-32)	1,000,000	0	0	0	0	0	1,000,000
1027 IntAirport (Other)	1,000,000	0	0	0	0	0	1,000,000
AL Ted Stevens Anchorage International Airport - Equipment (HD 16-32)	8,860,000	0	0	0	0	0	8,860,000
1002 Fed Rcpts (Fed)	2,108,000	0	0	0	0	0	2,108,000
1027 IntAirport (Other)	1,000,000	0	0	0	0	0	1,000,000
1112 IntAptCons (Other)	5,752,000	0	0	0	0	0	5,752,000
AL Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 16-32)	4,600,000	0	0	0	0	0	4,600,000
1027 IntAirport (Other)	4,600,000	0	0	0	0	0	4,600,000
AL Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping (HD 16-32)	1,800,000	0	0	0	0	0	1,800,000
1112 IntAptCons (Other)	1,800,000	0	0	0	0	0	1,800,000
AL Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility (HD 16-32)	30,000,000	0	0	0	0	0	30,000,000
1002 Fed Rcpts (Fed)	28,125,000	0	0	0	0	0	28,125,000
1112 IntAptCons (Other)	1,875,000	0	0	0	0	0	1,875,000
AL Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 16-32)	2,485,500	0	0	0	0	0	2,485,500
1027 IntAirport (Other)	2,485,500	0	0	0	0	0	2,485,500

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	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Airport Improvement Program (continued)							
AL Ted Stevens Anchorage International Airport - Jet Bridge Replacements (HD 16-32)	2,800,000	0	0	0	0	0	2,800,000
1112 IntAptCons (Other)	2,800,000	0	0	0	0	0	2,800,000
AL Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)	1,052,632	0	0	0	0	0	1,052,632
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
1112 IntAptCons (Other)	52,632	0	0	0	0	0	52,632
AL Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (HD 16-32)	1,300,000	0	0	0	0	0	1,300,000
1002 Fed Rcpts (Fed)	1,300,000	0	0	0	0	0	1,300,000
AL Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition (HD 16-32)	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	950,000	0	0	0	0	0	950,000
1112 IntAptCons (Other)	50,000	0	0	0	0	0	50,000
AL Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study (HD 16-32)	716,667	0	0	0	0	0	716,667
1002 Fed Rcpts (Fed)	671,875	0	0	0	0	0	671,875
1112 IntAptCons (Other)	44,792	0	0	0	0	0	44,792
AL Ted Stevens Anchorage International Airport - North Terminal Exterior Paint (HD 16-32)	1,926,000	0	0	0	0	0	1,926,000
1112 IntAptCons (Other)	1,926,000	0	0	0	0	0	1,926,000
AL Ted Stevens Anchorage International Airport - North Terminal Gate N7 (HD 16-32)	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	1,875,000	0	0	0	0	0	1,875,000
1112 IntAptCons (Other)	125,000	0	0	0	0	0	125,000
AL Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements (HD 16-32)	2,000,000	0	0	0	0	0	2,000,000
1027 IntAirport (Other)	2,000,000	0	0	0	0	0	2,000,000

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Airport Improvement Program (continued)							
AL Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (HD 16-32)	18,600,000	0	0	0	0	0	18,600,000
1002 Fed Rcpts (Fed)	17,437,500	0	0	0	0	0	17,437,500
1112 IntAptCons (Other)	1,162,500	0	0	0	0	0	1,162,500
AL Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (HD 16-32)	5,000,000	0	0	0	0	0	5,000,000
1002 Fed Rcpts (Fed)	4,687,500	0	0	0	0	0	4,687,500
1112 IntAptCons (Other)	312,500	0	0	0	0	0	312,500
AL Ted Stevens Anchorage International Airport - Runway Deicer Storage (HD 16-32)	400,000	0	0	0	0	0	400,000
1112 IntAptCons (Other)	400,000	0	0	0	0	0	400,000
AL Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)	15,000,000	0	0	0	0	0	15,000,000
1002 Fed Rcpts (Fed)	14,062,500	0	0	0	0	0	14,062,500
1112 IntAptCons (Other)	937,500	0	0	0	0	0	937,500
AL Ted Stevens Anchorage International Airport - Terminal Seating (HD 16-32)	1,700,000	0	0	0	0	0	1,700,000
1027 IntAirport (Other)	1,700,000	0	0	0	0	0	1,700,000
AL Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	25,700,000	0	0	0	0	0	25,700,000
1002 Fed Rcpts (Fed)	25,700,000	0	0	0	0	0	25,700,000
AL Whittier - Airport Master Plan (HD 16-32)	125,000	0	0	0	0	0	125,000
1002 Fed Rcpts (Fed)	125,000	0	0	0	0	0	125,000
*** Program Totals	339,509,799	0	0	0	0	18,250,000	357,759,799
Surface Transportation Program							
AL Alaska Disparity Study (HD 1-40)	650,000	0	0	0	0	0	650,000
1002 Fed Rcpts (Fed)	650,000	0	0	0	0	0	650,000

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Surface Transportation Program (continued)							
AL Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	15,000,000	0	0	0	0	0	15,000,000
1002 Fed Rcpts (Fed)	15,000,000	0	0	0	0	0	15,000,000
AL Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	200,000	0	0	0	0	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements (HD 1-40)	25,000,000	0	0	0	0	0	25,000,000
1002 Fed Rcpts (Fed)	25,000,000	0	0	0	0	0	25,000,000
AL Alaska Marine Highway System - Pelican Ferry Terminal Renovation (HD 2)	3,000,000	0	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
AL American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	100,000	0	0	0	0	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AL Americans with Disabilities Act - Transition Plan for Rights of Way (HD 1-40)	500,000	0	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32)	300,000	0	0	0	0	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	0	0	0	0	300,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (HD 16-32)	200,000	0	0	0	0	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (HD 16-32)	22,000,000	0	0	0	0	0	22,000,000
1002 Fed Rcpts (Fed)	22,000,000	0	0	0	0	0	22,000,000

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Surface Transportation Program (continued)							
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (HD 16-32)	4,000,000	0	0	0	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 16-32)	720,000	0	0	0	0	0	720,000
1002 Fed Rcpts (Fed)	720,000	0	0	0	0	0	720,000
AL Bethel - Tundra Ridge Road Improvements (HD 38)	1,200,000	0	0	0	0	0	1,200,000
1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000
AL Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (HD 7-11)	6,500,000	0	0	0	0	0	6,500,000
1002 Fed Rcpts (Fed)	6,500,000	0	0	0	0	0	6,500,000
AL Copper River Highway - Million Dollar Bridge #0206 (HD 12)	11,465,000	0	0	0	0	0	11,465,000
1002 Fed Rcpts (Fed)	11,465,000	0	0	0	0	0	11,465,000
AL Dalton Highway - Milepost 11 to 18 Reconstruction (HD 6)	25,000,000	0	0	0	0	0	25,000,000
1002 Fed Rcpts (Fed)	25,000,000	0	0	0	0	0	25,000,000
AL Dalton Highway - Milepost 197 to 209 (HD 6)	10,000,000	0	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement (HD 6)	5,000,000	0	0	0	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
AL Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)	3,000,000	0	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (HD 7-11)	330,000	0	0	0	0	0	330,000
1002 Fed Rcpts (Fed)	330,000	0	0	0	0	0	330,000
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (HD 7-11)	1,100,000	0	0	0	0	0	1,100,000
1002 Fed Rcpts (Fed)	1,100,000	0	0	0	0	0	1,100,000

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Surface Transportation Program (continued)							
AL Fairbanks Metropolitan Area Transportation System (FMATS)	455,000	0	0	0	0	0	455,000
- North Pole Bike Path Rehabilitation and Connections (HD 7-11)							
1002 Fed Rcpts (Fed)	455,000	0	0	0	0	0	455,000
AL Fairbanks Metropolitan Area Transportation System (FMATS)	1,365,000	0	0	0	0	0	1,365,000
- Sign Replacement (HD 7-11)							
1002 Fed Rcpts (Fed)	1,365,000	0	0	0	0	0	1,365,000
AL Fairbanks - Air Quality Planning Project (HD 7-11)	200,000	0	0	0	0	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL Fairbanks - Potter Road Surfacing (HD 7-11)	250,000	0	0	0	0	0	250,000
1002 Fed Rcpts (Fed)	250,000	0	0	0	0	0	250,000
AL Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street (HD 7-11)	0	0	0	0	0	1,660,000	1,660,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	1,660,000	1,660,000
AL Galena - Campion Road Erosion Protection (HD 6)	9,000,000	0	0	0	0	0	9,000,000
1002 Fed Rcpts (Fed)	9,000,000	0	0	0	0	0	9,000,000
AL Gambell - Evacuation Road Repairs and Extension (HD 39)	11,000,000	0	0	0	0	0	11,000,000
1002 Fed Rcpts (Fed)	11,000,000	0	0	0	0	0	11,000,000
AL Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL Glenn and Parks Highways Corridor ITS Project (HD 13-16)	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12)	10,000,000	0	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL Hatcher Pass - Scenic Overlook and Trailhead Construction (HD 13-16)	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Surface Transportation Program (continued)							
AL Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (HD 33-35)	3,500,000	0	0	0	0	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
AL Hyder - Salmon River Road Rehabilitation (HD 5)	0	0	0	0	0	1,300,000	1,300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	1,300,000	1,300,000
AL Intelligent Transportation Systems Border Infrastructure (HD 1-40)	1,250,000	0	0	0	0	0	1,250,000
1002 Fed Rcpts (Fed)	1,250,000	0	0	0	0	0	1,250,000
AL Juneau - Auke Lake Trail and Wayside (HD 3-4)	1,200,000	0	0	0	0	0	1,200,000
1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000
AL Juneau - Brotherhood Bridge and Industrial Boulevard Improvements (HD 3-4)	17,500,000	0	0	0	0	0	17,500,000
1002 Fed Rcpts (Fed)	17,500,000	0	0	0	0	0	17,500,000
AL Juneau - Fritz Cove Road Rehabilitation and Repair (HD 3-4)	4,000,000	0	0	0	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek (HD 3-4)	11,300,000	0	0	0	0	0	11,300,000
1002 Fed Rcpts (Fed)	11,300,000	0	0	0	0	0	11,300,000
AL Juneau - Mendenhall Valley Street Dust Control (HD 3-4)	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek (HD 1)	3,500,000	0	0	0	0	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
AL Ketchikan - South Tongass Highway Widening - Saxman to Surf Street (HD 1)	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL Livengood - Livengood Creek Bridge Replacement (HD 6)	1,400,000	0	0	0	0	0	1,400,000
1002 Fed Rcpts (Fed)	1,400,000	0	0	0	0	0	1,400,000
AL Matanuska-Susitna - Trunk Road Reconstruction (HD 13-16)	10,000,000	0	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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**2011 Legislature - Capital Budget
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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Surface Transportation Program (continued)							
AL New Seward Highway - Rabbit Creek to 36th Avenue (HD 16-32)	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL Ninilchik - Village Bridge Replacement (HD 33-35)	2,200,000	0	0	0	0	0	2,200,000
1002 Fed Rcpts (Fed)	2,200,000	0	0	0	0	0	2,200,000
AL Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)	4,500,000	0	0	0	0	0	4,500,000
1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000
AL Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	32,000,000	0	0	0	0	0	32,000,000
1002 Fed Rcpts (Fed)	32,000,000	0	0	0	0	0	32,000,000
AL Nulato - Airport Road Improvements (HD 6)	4,500,000	0	0	0	0	0	4,500,000
1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000
AL Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (HD 7-11)	27,000,000	0	0	0	0	0	27,000,000
1002 Fed Rcpts (Fed)	27,000,000	0	0	0	0	0	27,000,000
AL Prince of Wales Island - Klawock to Hollis Pavement Rehabilitation and Culvert Replacement (HD 5)	20,000,000	0	0	0	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications (HD 1-40)	500,000	0	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (HD 12)	6,000,000	0	0	0	0	0	6,000,000
1002 Fed Rcpts (Fed)	6,000,000	0	0	0	0	0	6,000,000
AL Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement (HD 12)	7,500,000	0	0	0	0	0	7,500,000
1002 Fed Rcpts (Fed)	7,500,000	0	0	0	0	0	7,500,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Surface Transportation Program (continued)							
AL Richardson Highway - Milepost 345 Moose Creek Railroad Crossing (HD 12)	14,000,000	0	0	0	0	0	14,000,000
1002 Fed Rcpts (Fed)	14,000,000	0	0	0	0	0	14,000,000
AL Richardson Highway - Milepost 357 - Fairbanks New Weigh Station (HD 7-11)	3,000,000	0	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
AL Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek (HD 13-16)	0	0	0	0	0	30,000,000	30,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	30,000,000	30,000,000
AL Safe Routes to Schools (HD 1-40)	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL Seward Highway - Anchorage to Portage Glacier Road ITS Project (HD 16-32)	750,000	0	0	0	0	0	750,000
1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
AL Seward Highway - Dowling to Tudor Reconstruction (HD 16-32)	20,000,000	0	0	0	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter (HD 16-32)	15,000,000	0	0	0	0	0	15,000,000
1002 Fed Rcpts (Fed)	15,000,000	0	0	0	0	0	15,000,000
AL Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement (HD 2)	4,000,000	0	0	0	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)	5,000,000	0	0	0	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
AL Statewide - Air Quality Mobile Source Modeling (HD 1-40)	1,200,000	0	0	0	0	0	1,200,000
1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Surface Transportation Program (continued)							
AL Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)	500,000	0	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL Statewide - Civil Rights Program (HD 1-40)	200,000	0	0	0	0	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL Statewide - Comprehensive Highway Safety Plan (HD 1-40)	400,000	0	0	0	0	0	400,000
1002 Fed Rcpts (Fed)	400,000	0	0	0	0	0	400,000
AL Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	0	0	0	0	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AL Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	0	0	0	0	0	750,000
1002 Fed Rcpts (Fed)	350,000	0	0	0	0	0	350,000
1061 CIP Rcpts (Other)	400,000	0	0	0	0	0	400,000
AL Statewide - National Highway System Weight Restriction Remediation (HD 1-40)	10,000,000	0	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL Statewide - Planning Work Program (HD 1-40)	8,000,000	0	0	0	0	0	8,000,000
1002 Fed Rcpts (Fed)	8,000,000	0	0	0	0	0	8,000,000
AL Statewide - Research Program (HD 1-40)	1,700,000	0	0	0	0	0	1,700,000
1002 Fed Rcpts (Fed)	1,700,000	0	0	0	0	0	1,700,000
AL Statewide - Scenic Byways Grants (HD 1-40)	750,000	0	0	0	0	0	750,000
1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
AL Statewide - Seismic Retrofit - Bridges (HD 1-40)	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL Statewide - Urban Planning Program (HD 12-35)	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Surface Transportation Program (continued)							
AL Statewide - Weigh-in-Motion Equipment (HD 1-40)	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL Surface Transportation Preconstruction (HD 1-40)	45,000,000	0	0	0	0	0	45,000,000
1002 Fed Rcpts (Fed)	45,000,000	0	0	0	0	0	45,000,000
AL Top of the World Highway - Milepost 0 to 13 - Rehabilitation (HD 6)	12,200,000	0	0	0	0	0	12,200,000
1002 Fed Rcpts (Fed)	12,200,000	0	0	0	0	0	12,200,000
AL Whittier - Maintenance and Operations (HD 16-32)	2,200,000	0	0	0	0	0	2,200,000
1002 Fed Rcpts (Fed)	2,200,000	0	0	0	0	0	2,200,000
*** Program Totals	486,635,000	0	0	0	0	32,960,000	519,595,000
Deferred Maintenance							
AL Alaska Marine Highway System Deferred Maintenance (HD 1-40)	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AL Aviation Deferred Maintenance (HD 1-40)	3,500,000	0	0	0	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AL Harbors Deferred Maintenance (HD 1-40)	1,500,000	0	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AL Highways Deferred Maintenance (HD 1-40)	16,900,000	0	0	0	0	0	16,900,000
1004 Gen Fund (UGF)	16,900,000	0	0	0	0	0	16,900,000
AL Statewide Facilities Deferred Maintenance (HD 1-40)	3,100,000	0	0	0	0	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	0	0	0	0	3,100,000
*** Program Totals	28,000,000	0	0	0	0	0	28,000,000
Emergency Projects							
AL Haines - Haines Highway MP 19 Repairs (HD 5)	0	0	0	0	0	89,700	89,700
1004 Gen Fund (UGF)	0	0	0	0	0	89,700	89,700

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Emergency Projects (continued)							
AL Hyder - Salmon River Levee Rehabilitation (HD 5)	0	0	0	0	0	472,000	472,000
1004 Gen Fund (UGF)	0	0	0	0	0	472,000	472,000
AL Ketchikan - South Tongass Highway Repair (HD 1)	0	0	0	0	0	200,000	200,000
1004 Gen Fund (UGF)	0	0	0	0	0	200,000	200,000
AL Tatalina River Bridge Repair (HD 6)	0	0	0	0	0	15,000	15,000
1004 Gen Fund (UGF)	0	0	0	0	0	15,000	15,000
AL Taylor Highway Repair (HD 6)	0	0	0	0	0	810,000	810,000
1004 Gen Fund (UGF)	0	0	0	0	0	810,000	810,000
*** Program Totals	0	0	0	0	0	1,586,700	1,586,700
*** Agency Totals *****	1,081,943,399	0	0	0	0	52,916,700	1,134,860,099
<u>Funding Summary</u>							
Unrestricted General (UGF)	139,576,000	0	0	0	0	151,756,700	291,332,700
Other State Funds (Other)	68,672,274	0	0	0	0	-150,050,000	-81,377,726
Federal Receipts (Fed)	873,695,125	0	0	0	0	51,210,000	924,905,125

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Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: University of Alaska

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Annual Renewal and Repurposing (HD 1-40)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP Federal Receipt Authority for Capital Projects (HD 1-40)	30,000,000	0	0	0	0	0	30,000,000
1002 Fed Rcpts (Fed)	30,000,000	0	0	0	0	0	30,000,000
AP Juneau Campus Mining Workforce Development (HD 3-4)	204,000	0	0	0	0	0	204,000
1004 Gen Fund (UGF)	204,000	0	0	0	0	0	204,000
AP Kenai Peninsula College Student Housing (HD 33-35)	1,800,000	0	0	0	0	0	1,800,000
1004 Gen Fund (UGF)	1,800,000	0	0	0	0	0	1,800,000
AP UAA - Community Sports Arena (HD 16-32)	34,000,000	0	0	0	0	0	34,000,000
1004 Gen Fund (UGF)	34,000,000	0	0	0	0	0	34,000,000
AP UAA - Shootout Partnership (HD 16-32)	2,500,000	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP UAS - Banfield Hall Dormitory Addition (HD 3-4)	4,000,000	0	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP University Honors College Student Support (HD 16-32)	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals	74,704,000	0	0	0	0	0	74,704,000
Deferred Maintenance							
AP Statewide Deferred Maintenance and Renewal and Repurposing (HD 1-40)	39,604,500	0	0	0	0	0	39,604,500
1004 Gen Fund (UGF)	37,500,000	0	0	0	0	0	37,500,000
1009 Rev Bonds (Other)	2,104,500	0	0	0	0	0	2,104,500
AL UAA Main Campus (HD 16-32)	26,284,000	0	0	0	0	0	26,284,000
1009 Rev Bonds (Other)	26,284,000	0	0	0	0	0	26,284,000
AL UAA Community Campus (HD 16-32)	2,022,000	0	0	0	0	0	2,022,000
1009 Rev Bonds (Other)	2,022,000	0	0	0	0	0	2,022,000
AL UAF Main Campus (HD 7-11)	66,969,000	0	0	0	0	0	66,969,000
1009 Rev Bonds (Other)	66,969,000	0	0	0	0	0	66,969,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: University of Alaska

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Deferred Maintenance (continued)							
AL UAF Community Campus (HD 7-11)	1,000,000	0	0	0	0	0	1,000,000
1009 Rev Bonds (Other)	1,000,000	0	0	0	0	0	1,000,000
AL UAS Main Campus (HD 3-4)	1,620,500	0	0	0	0	0	1,620,500
1009 Rev Bonds (Other)	1,620,500	0	0	0	0	0	1,620,500
 *** Program Totals	 137,500,000	 0	 0	 0	 0	 0	 137,500,000
 *** Agency Totals *****	 212,204,000	 0	 0	 0	 0	 0	 212,204,000
 <u>Funding Summary</u>							
Unrestricted General (UGF)	82,204,000	0	0	0	0	0	82,204,000
Other State Funds (Other)	100,000,000	0	0	0	0	0	100,000,000
Federal Receipts (Fed)	30,000,000	0	0	0	0	0	30,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Alaska Court System

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
AP Anchorage Campus Court Renovation (HD 16-32)	4,500,000	0	0	0	0	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP Court Security Projects (HD 1-40)	1,231,600	0	0	0	0	0	1,231,600
1004 Gen Fund (UGF)	1,231,600	0	0	0	0	0	1,231,600
AP Electronic Filing System (HD 1-40)	1,830,000	0	0	0	0	0	1,830,000
1004 Gen Fund (UGF)	1,830,000	0	0	0	0	0	1,830,000
AP Nesbett Courthouse Renovation (HD 16-32)	425,200	0	0	0	0	0	425,200
1004 Gen Fund (UGF)	425,200	0	0	0	0	0	425,200
*** Program Totals	7,986,800	0	0	0	0	0	7,986,800
Deferred Maintenance Projects							
AL Anchorage Nesbett Courthouse (HD 16-32)	1,326,800	0	0	0	0	0	1,326,800
1004 Gen Fund (UGF)	1,326,800	0	0	0	0	0	1,326,800
AL Anchorage Snowden Administrative Building (HD 16-32)	110,100	0	0	0	0	0	110,100
1004 Gen Fund (UGF)	110,100	0	0	0	0	0	110,100
AL Kenai Courthouse (HD 33-35)	283,000	0	0	0	0	0	283,000
1004 Gen Fund (UGF)	283,000	0	0	0	0	0	283,000
AL Palmer Courthouse (HD 13-16)	780,100	0	0	0	0	0	780,100
1004 Gen Fund (UGF)	780,100	0	0	0	0	0	780,100
*** Program Totals	2,500,000	0	0	0	0	0	2,500,000
*** Agency Totals *****	10,486,800	0	0	0	0	0	10,486,800
Funding Summary							
Unrestricted General (UGF)	10,486,800	0	0	0	0	0	10,486,800

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Fund Capitalization

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Unassigned							
AP Section 17(a), SB 46	0	0	0	0	60,000,000	0	60,000,000
Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40)							
1004 Gen Fund (UGF)	0	0	0	0	60,000,000	0	60,000,000
AP Section 17(b-c), SB 46	0	0	0	0	4,800,000	0	4,800,000
Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)							
1002 Fed Rcpts (Fed)	0	0	0	0	2,400,000	0	2,400,000
1003 G/F Match (UGF)	0	0	0	0	2,400,000	0	2,400,000
*** Program Totals	0	0	0	0	64,800,000	0	64,800,000
*** Agency Totals *****	0	0	0	0	64,800,000	0	64,800,000
<u>Funding Summary</u>							
Unrestricted General (UGF)	0	0	0	0	62,400,000	0	62,400,000
Federal Receipts (Fed)	0	0	0	0	2,400,000	0	2,400,000

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Fund Transfers

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Unassigned							
AP Section 18(b), SB 46	0	0	0	0	30,620,231	0	30,620,231
Renewable Energy Fund (AS 42.45.045) (HD 1-40)							
1004 Gen Fund (UGF)	0	0	0	0	30,620,231	0	30,620,231
*** Program Totals	0	0	0	0	30,620,231	0	30,620,231
*** Agency Totals *****	0	0	0	0	30,620,231	0	30,620,231
<u>Funding Summary</u>							
Unrestricted General (UGF)	0	0	0	0	30,620,231	0	30,620,231

**2011 Legislature - Capital Budget
Project Detail by Agency - House CS2 Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: All Agencies

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
*** All Agencies Totals *****	2,248,345,943	416,408,231	59,634,000	200,546,765	100,819,910	105,844,750	3,131,599,599

Funding Summary

Unrestricted General (UGF)	984,324,211	372,288,000	46,000,000	190,346,765	93,020,231	204,408,250	1,890,387,457
Designated General (DGF)	7,881,500	36,620,231	0	0	0	0	44,501,731
Other State Funds (Other)	186,398,848	0	13,634,000	0	0	-150,050,000	49,982,848
Federal Receipts (Fed)	1,069,741,384	7,500,000	0	10,200,000	7,799,679	51,486,500	1,146,727,563