

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1    Ketchikan**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development								
<b>AP</b>	<b>Alaska Industrial Development &amp; Export Authority - Ketchikan Shipyard Expansion and Improvement</b>	6,000,000	0	0	0	0	0	6,000,000
	1140 AIDEA Div (UGF)	6,000,000	0	0	0	0	0	6,000,000
***	Program Totals	6,000,000	0	0	0	0	0	6,000,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
<b>AL</b>	<b>Southeast Island School District - Thorne Bay School Wood Fired Boiler Project</b>	0	300,000	0	0	0	0	300,000
	1210 Ren Energy (DGF)	0	300,000	0	0	0	0	300,000
<b>AL</b>	<b>Ketchikan - Whitman Lake Hydroelectric Project</b>	0	700,000	0	0	0	0	700,000
	1210 Ren Energy (DGF)	0	700,000	0	0	0	0	700,000
***	Program Totals	0	1,000,000	0	0	0	0	1,000,000
Alaska Energy Authority - Energy Generation Projects								
<b>AP</b>	<b>AEA - Ketchikan Whitman Lake Hydroelectric Project</b>	0	8,025,000	0	0	0	0	8,025,000
	1004 Gen Fund (UGF)	0	8,025,000	0	0	0	0	8,025,000
***	Program Totals	0	8,025,000	0	0	0	0	8,025,000
Grants to Municipalities (AS 37.05.315)								
<b>AP</b>	<b>Coffman Cove - Community Clinic</b>	600,000	0	0	0	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
<b>AP</b>	<b>Ketchikan Gateway Borough - Mariculture Research Facility</b>	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1    Ketchikan**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP    Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements</b>	1,030,000	0	0	0	0	0	1,030,000
1004 Gen Fund (UGF)	1,030,000	0	0	0	0	0	1,030,000
<b>AP    Thorne Bay - Davidson Landing Improvements</b>	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals	2,180,000	0	0	0	0	0	2,180,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects							
<b>AP    Ketchikan - Berths I &amp; II Replacement Project</b>	0	0	10,000,000	0	0	0	10,000,000
1211 Gamble Tax (UGF)	0	0	10,000,000	0	0	0	10,000,000
*** Program Totals	0	0	10,000,000	0	0	0	10,000,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction							
<b>AP    Ketchikan - New Public Library</b>	6,000,000	0	0	0	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
*** Program Totals	6,000,000	0	0	0	0	0	6,000,000
Grants to Named Recipients (AS 37.05.316)							
<b>AP    Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School</b>	600,000	0	0	0	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
<b>AP    Ketchikan Little League - Baseball and Softball Indoor Training Facility</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1    Ketchikan**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP    Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility</b>	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
<b>AP    Southeast Island School District - Hollis School Vehicle</b>	42,000	0	0	0	0	0	42,000
1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
<b>AP    Women in Safe Homes - New Domestic Violence Shelter in Ketchikan</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals	1,117,000	0	0	0	0	0	1,117,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide							
<b>AP    Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance</b>	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
*** Program Totals	400,000	0	0	0	0	0	400,000
*** Agency Totals *****	15,697,000	9,025,000	10,000,000	0	0	0	34,722,000
Department of Corrections							
Deferred Maintenance Projects							
<b>AL    Ketchikan - Correctional Center Project</b>	145,000	0	0	0	0	0	145,000
1004 Gen Fund (UGF)	145,000	0	0	0	0	0	145,000
*** Program Totals	145,000	0	0	0	0	0	145,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1    Ketchikan**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Corrections (continued)							
*** Agency Totals *****	145,000	0	0	0	0	0	145,000
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
<b>AL     Valley Park Elementary School Roof Replacement</b>	0	0	0	1,211,170	0	0	1,211,170
1004 Gen Fund (UGF)	0	0	0	1,211,170	0	0	1,211,170
<b>AL     Ketchikan District-wide Electric Boiler Installation</b>	0	0	0	3,432,996	0	0	3,432,996
1004 Gen Fund (UGF)	0	0	0	3,432,996	0	0	3,432,996
*** Program Totals	0	0	0	4,644,166	0	0	4,644,166
*** Agency Totals *****	0	0	0	4,644,166	0	0	4,644,166
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
<b>AL     Ketchikan - Water and Sewer Improvements</b>	3,476,250	0	0	0	0	0	3,476,250
1004 Gen Fund (UGF)	3,476,250	0	0	0	0	0	3,476,250
<b>AL     Ketchikan - Water and Sewer Main Replacement</b>	2,616,824	0	0	0	0	0	2,616,824
1004 Gen Fund (UGF)	2,616,824	0	0	0	0	0	2,616,824
*** Program Totals	6,093,074	0	0	0	0	0	6,093,074
*** Agency Totals *****	6,093,074	0	0	0	0	0	6,093,074
Department of Health and Social Services							
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL     Ketchikan Pioneer Home</b>	1,033,750	0	0	0	0	0	1,033,750
1004 Gen Fund (UGF)	1,033,750	0	0	0	0	0	1,033,750

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1    Ketchikan**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Health and Social Services (continued)							
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (continued)							
*** Program Totals	1,033,750	0	0	0	0	0	1,033,750
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL     Ketchikan Public Health Center</b>	<b>297,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>297,723</b>
1002 Fed Rcpts (Fed)	53,591	0	0	0	0	0	53,591
1003 G/F Match (UGF)	244,132	0	0	0	0	0	244,132
<b>AL     Ketchikan Regional Youth Facility</b>	<b>780,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>780,898</b>
1004 Gen Fund (UGF)	780,898	0	0	0	0	0	780,898
*** Program Totals	1,078,621	0	0	0	0	0	1,078,621
*** Agency Totals *****	2,112,371	0	0	0	0	0	2,112,371
Department of Military and Veterans Affairs							
Federal Energy Projects							
<b>AL     Ketchikan LED Exterior Lighting</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
*** Program Totals	10,000	0	0	0	0	0	10,000
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL     Ketchikan Armory Deferred Maintenance</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
1002 Fed Rcpts (Fed)	37,500	0	0	0	0	0	37,500
1003 G/F Match (UGF)	37,500	0	0	0	0	0	37,500
*** Program Totals	75,000	0	0	0	0	0	75,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1    Ketchikan**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Military and Veterans Affairs (continued)							
*** Agency Totals *****	85,000	0	0	0	0	0	85,000
Department of Public Safety							
Statewide Facilities Maintenance, Repairs, and Improvements							
<b>AL    Ketchikan - Post Improvements</b>	24,500	0	0	0	0	0	24,500
1004 Gen Fund (UGF)	24,500	0	0	0	0	0	24,500
*** Program Totals	24,500	0	0	0	0	0	24,500
*** Agency Totals *****	24,500	0	0	0	0	0	24,500
Department of Transportation and Public Facilities							
<b>AP    Ketchikan - Court Office Building Elevator Controls</b>	0	0	0	0	0	120,000	120,000
1004 Gen Fund (UGF)	0	0	0	0	0	120,000	120,000
*** Program Totals	0	0	0	0	0	120,000	120,000
Surface Transportation Program							
<b>AL    Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek</b>	3,500,000	0	0	0	0	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
<b>AL    Ketchikan - South Tongass Highway Widening - Saxman to Surf Street</b>	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals	4,500,000	0	0	0	0	0	4,500,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1    Ketchikan**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
Emergency Projects							
<b>AL     Ketchikan - South Tongass Highway Repair</b>	0	0	0	0	0	200,000	200,000
1004 Gen Fund (UGF)	0	0	0	0	0	200,000	200,000
*** Program Totals	0	0	0	0	0	200,000	200,000
*** Agency Totals *****	4,500,000	0	0	0	0	320,000	4,820,000
*** House District Totals	28,656,945	9,025,000	10,000,000	4,644,166	0	320,000	52,646,111
<u>Funding Summary</u>							
Unrestricted General (UGF)	24,058,354	8,025,000	10,000,000	4,644,166	0	320,000	47,047,520
Designated General (DGF)	0	1,000,000	0	0	0	0	1,000,000
Federal Receipts (Fed)	4,598,591	0	0	0	0	0	4,598,591

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 2    Sitka/Petersburg/Wrangell**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL    Pelican - Hydroelectric Upgrade Project</b>	0	1,896,836	0	0	0	0	1,896,836
1210 Ren Energy (DGF)	0	1,896,836	0	0	0	0	1,896,836
<b>AL    Eifin Cove - Hydroelectric Project</b>	0	347,000	0	0	0	0	347,000
1210 Ren Energy (DGF)	0	347,000	0	0	0	0	347,000
<b>AL    Sitka - Japonski Island Boathouse Heat Pump</b>	0	125,000	0	0	0	0	125,000
1210 Ren Energy (DGF)	0	125,000	0	0	0	0	125,000
<b>AL    Wrangell - Electric Vehicle Feasibility Study</b>	0	25,000	0	0	0	0	25,000
1210 Ren Energy (DGF)	0	25,000	0	0	0	0	25,000
<b>AL    Sitka - Centennial Hall and Library Renewable Energy     Feasibility Study</b>	0	30,000	0	0	0	0	30,000
1210 Ren Energy (DGF)	0	30,000	0	0	0	0	30,000
<b>AL    Sitka - Wastewater Treatment Plant Renewable Energy     Feasibility Study</b>	0	20,000	0	0	0	0	20,000
1210 Ren Energy (DGF)	0	20,000	0	0	0	0	20,000
<b>*** Program Totals</b>	0	2,443,836	0	0	0	0	2,443,836
Alaska Energy Authority - Energy Generation Projects							
<b>AP    AEA - Sitka Blue Lake Hydroelectric Project Expansion</b>	0	28,500,000	0	0	0	0	28,500,000
1004 Gen Fund (UGF)	0	28,500,000	0	0	0	0	28,500,000
<b>*** Program Totals</b>	0	28,500,000	0	0	0	0	28,500,000
Grants to Municipalities (AS 37.05.315)							
<b>AP    Pelican - Building Maintenance</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP    Pelican - Fuel Dock and Utility District</b>	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 2     Sitka/Petersburg/Wrangell**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP     Petersburg - Commercial Vehicle Drive Down</b>	<b>1,810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,810,000</b>
1004 Gen Fund (UGF)	1,810,000	0	0	0	0	0	1,810,000
<b>AP     Petersburg - Crane Dock Improvements</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AP     Petersburg - Elderly Housing Facility Roof Replacement</b>	<b>370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,000</b>
1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
<b>AP     Petersburg - Elderly Housing Kitchen Rehabilitation</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>
1004 Gen Fund (UGF)	11,000	0	0	0	0	0	11,000
<b>AP     Petersburg - Hospital Roof Replacement Phase 1</b>	<b>167,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167,648</b>
1004 Gen Fund (UGF)	167,648	0	0	0	0	0	167,648
<b>AP     Petersburg - Museum Expansion Site Preparation</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
<b>AP     Petersburg - Museum Retaining Wall Replacement</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
<b>AP     Petersburg - New Public Library Construction</b>	<b>263,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263,000</b>
1004 Gen Fund (UGF)	263,000	0	0	0	0	0	263,000
<b>AP     Petersburg - Police Station Repair</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP     Petersburg - Rifle Range Repair and Improvements</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP     Petersburg - Sons of Norway Hall Renovation and Repair</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
<b>AP     Sitka - Cross Trail Improvements</b>	<b>41,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,000</b>
1004 Gen Fund (UGF)	41,000	0	0	0	0	0	41,000
<b>AP     Sitka - School District Vocational Education Facility</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,433,000</b>	<b>0</b>	<b>0</b>	<b>1,433,000</b>
1004 Gen Fund (UGF)	0	0	0	1,433,000	0	0	1,433,000
<b>AP     Wrangell - Boat Yard Improvements</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,700,000</b>
1004 Gen Fund (UGF)	3,700,000	0	0	0	0	0	3,700,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 2     Sitka/Petersburg/Wrangell**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP     Wrangell - Cassiar Street Improvements</b>	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
<b>AP     Wrangell - Hospital and Nursing Home Replacement Project</b>	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
<b>AP     Wrangell - Library Automation</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>*** Program Totals</b>	<b>10,592,648</b>	<b>0</b>	<b>0</b>	<b>1,433,000</b>	<b>0</b>	<b>0</b>	<b>12,025,648</b>
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects							
<b>AP     Sitka - Commercial Passenger Vessel and Visitors Facility Improvements</b>	0	0	3,000,000	0	0	0	3,000,000
1206 CPV Tax (Other)	0	0	3,000,000	0	0	0	3,000,000
<b>*** Program Totals</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
Grants to Named Recipients (AS 37.05.316)							
<b>AP     Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs</b>	105,000	0	0	0	0	0	105,000
1004 Gen Fund (UGF)	105,000	0	0	0	0	0	105,000
<b>AP     Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations</b>	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
<b>AP     KCAW Public Radio - ADA compliance and equipment upgrade</b>	63,000	0	0	0	0	0	63,000
1004 Gen Fund (UGF)	63,000	0	0	0	0	0	63,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 2     Sitka/Petersburg/Wrangell**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP     Sitka Sound Science Center - Water System &amp; Facility Upgrades</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP     Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle</b>	12,600	0	0	0	0	0	12,600
1004 Gen Fund (UGF)	12,600	0	0	0	0	0	12,600
<b>AP     Wrangell Cooperative Association - Chief Shakes Tribal House Renovation</b>	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AP     Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project</b>	67,000	0	0	0	0	0	67,000
1004 Gen Fund (UGF)	67,000	0	0	0	0	0	67,000
<b>*** Program Totals</b>	<b>922,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>922,600</b>
Grants to Unincorporated Communities (AS 37.05.317)							
<b>AP     Elfin Cove - Transportation System and Ferry Improvements</b>	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
<b>*** Program Totals</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
<b>*** Agency Totals *****</b>	<b>11,590,248</b>	<b>30,943,836</b>	<b>3,000,000</b>	<b>1,433,000</b>	<b>0</b>	<b>0</b>	<b>46,967,084</b>
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
<b>AL     Pelican High School Mechanical Upgrades</b>	0	0	0	150,628	0	0	150,628
1004 Gen Fund (UGF)	0	0	0	150,628	0	0	150,628

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 2     Sitka/Petersburg/Wrangell**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Education and Early Development (continued)							
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
*** Program Totals	0	0	0	150,628	0	0	150,628
*** Agency Totals *****	0	0	0	150,628	0	0	150,628
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
<b>AL     Sitka - Ultraviolet Water Disinfection Facility</b>	<b>3,587,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,587,500</b>
1004 Gen Fund (UGF)	3,587,500	0	0	0	0	0	3,587,500
*** Program Totals	3,587,500	0	0	0	0	0	3,587,500
*** Agency Totals *****	3,587,500	0	0	0	0	0	3,587,500
Department of Health and Social Services							
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL     Sitka Public Health Center</b>	<b>115,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,780</b>
1002 Fed Rcpts (Fed)	20,840	0	0	0	0	0	20,840
1003 G/F Match (UGF)	94,940	0	0	0	0	0	94,940
*** Program Totals	115,780	0	0	0	0	0	115,780
*** Agency Totals *****	115,780	0	0	0	0	0	115,780
Department of Military and Veterans Affairs							
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL     Sitka Army Deferred Maintenance</b>	<b>475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475,000</b>
1002 Fed Rcpts (Fed)	337,500	0	0	0	0	0	337,500
1003 G/F Match (UGF)	137,500	0	0	0	0	0	137,500

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 2     Sitka/Petersburg/Wrangell**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Military and Veterans Affairs (continued)							
Military and Veterans Affairs Deferred Maintenance Projects (continued)							
*** Program Totals	475,000	0	0	0	0	0	475,000
*** Agency Totals *****	475,000	0	0	0	0	0	475,000
Department of Natural Resources							
Forest Access Roads Program							
<b>AL     Nelson Logging Road</b>	2,200,000	0	0	0	0	0	2,200,000
1004 Gen Fund (UGF)	2,200,000	0	0	0	0	0	2,200,000
*** Program Totals	2,200,000	0	0	0	0	0	2,200,000
*** Agency Totals *****	2,200,000	0	0	0	0	0	2,200,000
Department of Transportation and Public Facilities							
Airport Improvement Program							
<b>AL     Sitka - Rocky Gutierrez Airport Runway Overlay</b>	500,000	0	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
*** Program Totals	500,000	0	0	0	0	0	500,000
Surface Transportation Program							
<b>AL     Alaska Marine Highway System - Pelican Ferry Terminal       Renovation</b>	3,000,000	0	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
<b>AL     Sitka - Halibut Point Road Resurfacing, Drainage       Improvements and Bridge Replacement</b>	4,000,000	0	0	0	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 2    Sitka/Petersburg/Wrangell**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
*** Program Totals	7,000,000	0	0	0	0	0	7,000,000
*** Agency Totals *****	7,500,000	0	0	0	0	0	7,500,000
*** House District Totals	25,468,528	30,943,836	3,000,000	1,583,628	0	0	60,995,992
<u>Funding Summary</u>							
Unrestricted General (UGF)	17,610,188	28,500,000	0	1,583,628	0	0	47,693,816
Designated General (DGF)	0	2,443,836	0	0	0	0	2,443,836
Other State Funds (Other)	0	0	3,000,000	0	0	0	3,000,000
Federal Receipts (Fed)	7,858,340	0	0	0	0	0	7,858,340

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 3-4 Juneau Areawide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Administration								
Statewide Deferred Maintenance Projects								
<b>AL</b>	<b>Non-Public Building Fund Deferred Maintenance</b>	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AL</b>	<b>Public Building Fund Juneau Facilities Deferred Maintenance</b>	4,515,000	0	0	0	0	0	4,515,000
	1004 Gen Fund (UGF)	1,515,000	0	0	0	0	0	1,515,000
	1147 PublicBldg (Other)	3,000,000	0	0	0	0	0	3,000,000
***	Program Totals	5,015,000	0	0	0	0	0	5,015,000
***	Agency Totals *****	5,015,000	0	0	0	0	0	5,015,000
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
<b>AL</b>	<b>Alaska Electric Light &amp; Power Company - Snettisham Transmission Line Avalanche Mitigation</b>	0	2,000,000	0	0	0	0	2,000,000
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
***	Program Totals	0	2,000,000	0	0	0	0	2,000,000
Grants to Municipalities (AS 37.05.315)								
<b>AP</b>	<b>Juneau - Airport Snow Removal Equipment Facility</b>	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
<b>AP</b>	<b>Juneau - Auke Bay Harbor Improvements</b>	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
<b>AP</b>	<b>Juneau - Centennial Hall Roof Replacement and Emergency Improvements</b>	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 3-4 Juneau Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Juneau - Juneau Arts &amp; Culture Center Lighting Upgrades</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Juneau - Lands Department Affordable Housing</b>	90,000	0	0	0	0	90,000
	1004 Gen Fund (UGF)	90,000	0	0	0	0	90,000
<b>AP</b>	<b>Juneau - School District Technology Upgrade</b>	275,000	0	0	0	0	275,000
	1004 Gen Fund (UGF)	275,000	0	0	0	0	275,000
<b>*** Program Totals</b>	<b>7,415,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,415,000</b>
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects							
<b>AP</b>	<b>Juneau - Cruise Ship Dock Improvements</b>	0	0	10,000,000	0	0	10,000,000
	1211 Gamble Tax (UGF)	0	0	10,000,000	0	0	10,000,000
<b>*** Program Totals</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>	<b>Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Community In Schools - Drop-Out Prevention Pilot Program</b>	190,000	0	0	0	0	190,000
	1004 Gen Fund (UGF)	190,000	0	0	0	0	190,000
<b>AP</b>	<b>Disabled American Veterans Chapter 4 - American Legion Building Repair &amp; Kitchen Remodel</b>	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
<b>AP</b>	<b>Filipino Community, Inc. - Building Repairs</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 3-4 Juneau Areawide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
<b>AP</b>	<b>Hank Harmon Rifle Range, Inc - New Bathroom Installation</b>	45,000	0	0	0	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
<b>AP</b>	<b>Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements</b>	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP</b>	<b>Juneau Family Health and Birth Center - Electronic Health Record Software System</b>	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP</b>	<b>Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design</b>	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
<b>AP</b>	<b>Juneau Youth Services - Emergency Shelter Repairs</b>	85,000	0	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
<b>AP</b>	<b>Juneau Youth Services - Vehicle Purchase</b>	51,000	0	0	0	0	0	51,000
	1004 Gen Fund (UGF)	51,000	0	0	0	0	0	51,000
<b>AP</b>	<b>Perseverance Theatre, Inc - Audio System Upgrade and Replacement</b>	33,000	0	0	0	0	0	33,000
	1004 Gen Fund (UGF)	33,000	0	0	0	0	0	33,000
<b>AP</b>	<b>REACH, Inc. - Facility Upgrades</b>	40,100	0	0	0	0	0	40,100
	1004 Gen Fund (UGF)	40,100	0	0	0	0	0	40,100
<b>AP</b>	<b>ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site</b>	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP</b>	<b>Sealaska Heritage Institute - Sealaska Heritage Institute Center</b>	2,500,000	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
<b>AP</b>	<b>Southeast Alaska Independent Living - Adaptive Vehicle</b>	13,500	0	0	0	0	0	13,500
	1004 Gen Fund (UGF)	13,500	0	0	0	0	0	13,500

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 3-4 Juneau Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Southeast Regional Resource Center, Inc. - Heating System Replacement</b>	70,000	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	70,000
<b>AP</b>	<b>SouthEast Alaska Regional Health Consortium - Planning &amp; Design for Relocation</b>	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	75,000
<b>AP</b>	<b>The HUB Youth Center - After School Program</b>	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
*** Program Totals	3,422,600	0	0	0	0	0	3,422,600
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide							
<b>AP</b>	<b>Northern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance</b>	707,800	0	0	0	0	707,800
	1004 Gen Fund (UGF)	707,800	0	0	0	0	707,800
*** Program Totals	707,800	0	0	0	0	0	707,800
*** Agency Totals *****	11,545,400	2,000,000	10,000,000	0	0	0	23,545,400
Department of Corrections							
Deferred Maintenance Projects							
<b>AL</b>	<b>Juneau - Lemon Creek Correctional Center Project</b>	135,000	0	0	0	0	135,000
	1004 Gen Fund (UGF)	135,000	0	0	0	0	135,000
*** Program Totals	135,000	0	0	0	0	0	135,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 3-4 Juneau Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Corrections (continued)							
*** Agency Totals *****	135,000	0	0	0	0	0	135,000
Department of Education and Early Development							
<b>AP State Library, Archives and Museum Facility</b>	5,000,000	0	0	0	0	0	5,000,000
<b>Construction</b>							
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
*** Program Totals	5,000,000	0	0	0	0	0	5,000,000
*** Agency Totals *****	5,000,000	0	0	0	0	0	5,000,000
Department of Health and Social Services							
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL Juneau Pioneer Home</b>	803,844	0	0	0	0	0	803,844
1004 Gen Fund (UGF)	803,844	0	0	0	0	0	803,844
*** Program Totals	803,844	0	0	0	0	0	803,844
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL Johnson Youth Center</b>	115,780	0	0	0	0	0	115,780
1004 Gen Fund (UGF)	115,780	0	0	0	0	0	115,780
<b>AL Juneau Public Health Center</b>	57,890	0	0	0	0	0	57,890
1002 Fed Rcpts (Fed)	10,420	0	0	0	0	0	10,420
1003 G/F Match (UGF)	47,470	0	0	0	0	0	47,470
*** Program Totals	173,670	0	0	0	0	0	173,670

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 3-4 Juneau Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Health and Social Services (continued)							
*** Agency Totals *****	977,514	0	0	0	0	0	977,514
Department of Military and Veterans Affairs							
Federal Energy Projects							
<b>AL Juneau LED Exterior Lighting</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
*** Program Totals	10,000	0	0	0	0	0	10,000
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL Juneau Armory Deferred Maintenance</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
1002 Fed Rcpts (Fed)	10,000	0	0	0	0	0	10,000
*** Program Totals	10,000	0	0	0	0	0	10,000
*** Agency Totals *****	20,000	0	0	0	0	0	20,000
Department of Natural Resources							
<b>AP Channel Islands Marine Park Debris Removal and Improvements</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Eagle Beach Snow Grooming Equipment</b>	<b>14,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,200</b>
1004 Gen Fund (UGF)	14,200	0	0	0	0	0	14,200
<b>AP Eagle Beach State Recreation Site Campground Improvements</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Juneau Historic Sites Renovation and Habitability</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 3-4 Juneau Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Natural Resources (continued)							
*** Program Totals	414,200	0	0	0	0	0	414,200
*** Agency Totals *****	414,200	0	0	0	0	0	414,200
Department of Transportation and Public Facilities							
Surface Transportation Program							
<b>AL Juneau - Auke Lake Trail and Wayside</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>
1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000
<b>AL Juneau - Brotherhood Bridge and Industrial Boulevard Improvements</b>	<b>17,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,500,000</b>
1002 Fed Rcpts (Fed)	17,500,000	0	0	0	0	0	17,500,000
<b>AL Juneau - Fritz Cove Road Rehabilitation and Repair</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
<b>AL Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek</b>	<b>11,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,300,000</b>
1002 Fed Rcpts (Fed)	11,300,000	0	0	0	0	0	11,300,000
<b>AL Juneau - Mendenhall Valley Street Dust Control</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
*** Program Totals	36,000,000	0	0	0	0	0	36,000,000
*** Agency Totals *****	36,000,000	0	0	0	0	0	36,000,000
University of Alaska							
<b>AP Juneau Campus Mining Workforce Development</b>	<b>204,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204,000</b>
1004 Gen Fund (UGF)	204,000	0	0	0	0	0	204,000
<b>AP UAS - Banfield Hall Dormitory Addition</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 3-4 Juneau Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
University of Alaska (continued)							
*** Program Totals	4,204,000	0	0	0	0	0	4,204,000
Deferred Maintenance							
<b>AL</b> <b>UAS Main Campus</b>	1,620,500	0	0	0	0	0	1,620,500
1009 Rev Bonds (Other)	1,620,500	0	0	0	0	0	1,620,500
*** Program Totals	1,620,500	0	0	0	0	0	1,620,500
*** Agency Totals *****	5,824,500	0	0	0	0	0	5,824,500
*** House District Totals	64,931,614	2,000,000	10,000,000	0	0	0	76,931,614
<u>Funding Summary</u>							
Unrestricted General (UGF)	24,283,194	0	10,000,000	0	0	0	34,283,194
Designated General (DGF)	0	2,000,000	0	0	0	0	2,000,000
Other State Funds (Other)	4,620,500	0	0	0	0	0	4,620,500
Federal Receipts (Fed)	36,027,920	0	0	0	0	0	36,027,920

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 5    Cordova/Southeast Islands**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
<b>AL</b>	<b>Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project</b>	0	475,000	0	0	0	0	475,000
	1210 Ren Energy (DGF)	0	475,000	0	0	0	0	475,000
<b>AL</b>	<b>Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project</b>	0	1,060,500	0	0	0	0	1,060,500
	1210 Ren Energy (DGF)	0	1,060,500	0	0	0	0	1,060,500
<b>AL</b>	<b>Tenakee Springs - Indian River Hydroelectric Project</b>	0	203,000	0	0	0	0	203,000
	1210 Ren Energy (DGF)	0	203,000	0	0	0	0	203,000
<b>AL</b>	<b>Craig - Biomass Fuel Dryer Project</b>	0	350,000	0	0	0	0	350,000
	1210 Ren Energy (DGF)	0	350,000	0	0	0	0	350,000
<b>AL</b>	<b>Alaska Power Company - Reynolds Creek Hydroelectric Project</b>	0	2,000,000	0	0	0	0	2,000,000
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
<b>AL</b>	<b>Alaska Power Company - Connelly Lake Hydroelectric Project</b>	0	468,000	0	0	0	0	468,000
	1210 Ren Energy (DGF)	0	468,000	0	0	0	0	468,000
<b>AL</b>	<b>Native Village of Eyak - Biomass Feasibility Study</b>	0	75,000	0	0	0	0	75,000
	1210 Ren Energy (DGF)	0	75,000	0	0	0	0	75,000
<b>AL</b>	<b>Alaska Power Company - Schubee Lake Hydroelectric Project</b>	0	80,000	0	0	0	0	80,000
	1210 Ren Energy (DGF)	0	80,000	0	0	0	0	80,000
<b>AL</b>	<b>Haines - Excursion Inlet Hydro Project</b>	0	93,593	0	0	0	0	93,593
	1210 Ren Energy (DGF)	0	93,593	0	0	0	0	93,593
<b>AL</b>	<b>Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study</b>	0	599,200	0	0	0	0	599,200
	1210 Ren Energy (DGF)	0	599,200	0	0	0	0	599,200
<b>AL</b>	<b>Metlakatla Indian Community - Triangle Lake Hydroelectric Project</b>	0	500,000	0	0	0	0	500,000
	1210 Ren Energy (DGF)	0	500,000	0	0	0	0	500,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 5    Cordova/Southeast Islands**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)							
*** Program Totals	0	5,904,293	0	0	0	0	5,904,293
Alaska Energy Authority - Energy Generation Projects							
<b>AP    AEA - Gustavus Electric Company Falls Creek</b>	0	1,300,000	0	0	0	0	1,300,000
<b>Hydroelectric Debt Reimbursement</b>							
1004 Gen Fund (UGF)	0	1,300,000	0	0	0	0	1,300,000
*** Program Totals	0	1,300,000	0	0	0	0	1,300,000
Grants to Municipalities (AS 37.05.315)							
<b>AP    Angoon - ANB Hall Wood Fired Boiler</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP    Angoon - Barge Landing</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
<b>AP    Angoon - Road Restoration</b>	1,288,600	0	0	0	0	0	1,288,600
1004 Gen Fund (UGF)	1,288,600	0	0	0	0	0	1,288,600
<b>AP    Cordova - Breakwater Extension and Boat Ramp</b>	1,400,000	0	0	0	0	0	1,400,000
1004 Gen Fund (UGF)	1,400,000	0	0	0	0	0	1,400,000
<b>AP    Cordova - Hospital Maintenance and Equipment</b>	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
<b>AP    Cordova - Maintenance Shop Roof Extension</b>	7,500	0	0	0	0	0	7,500
1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
<b>AP    Cordova - North Fill Boat Ramp Improvements</b>	350,000	0	0	0	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
<b>AP    Craig - Community Streets Improvement</b>	1,700,000	0	0	0	0	0	1,700,000
1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	1,700,000
<b>AP    Craig City School District - Communication Systems</b>	40,290	0	0	0	0	0	40,290
<b>Purchase</b>							
1004 Gen Fund (UGF)	40,290	0	0	0	0	0	40,290



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 5    Cordova/Southeast Islands**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP    Gustavus - Community Broadband Network</b>	235,000	0	0	0	0	0	235,000
1004 Gen Fund (UGF)	235,000	0	0	0	0	0	235,000
<b>AP    Gustavus - Volunteer Fire Department SCBA Fit Testing         and Radio Equipment</b>	28,220	0	0	0	0	0	28,220
1004 Gen Fund (UGF)	28,220	0	0	0	0	0	28,220
<b>AP    Haines - High School Gymnasium Floor Replacement</b>	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
<b>AP    Haines Borough - Haines Borough School District -         Haines Elementary School - Skiis for Students</b>	4,290	0	0	0	0	0	4,290
1004 Gen Fund (UGF)	4,290	0	0	0	0	0	4,290
<b>AP    Haines Borough - Lutak Port Development Plan</b>	120,000	0	0	0	0	0	120,000
1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
<b>AP    Haines Borough - Road Rehabilitation and Maintenance         Phase III</b>	4,500,000	0	0	0	0	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
<b>AP    Hoonah - Hoonah Marine Industrial Center Phase III</b>	1,219,119	0	0	0	0	0	1,219,119
1004 Gen Fund (UGF)	1,219,119	0	0	0	0	0	1,219,119
<b>AP    Hydaburg - Public Works Equipment</b>	370,000	0	0	0	0	0	370,000
1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
<b>AP    Hydaburg - Replication of Hydaburg Totem Pole Park</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
<b>AP    Kake - City Public Works Shop Renovation</b>	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
<b>AP    Kake - Fire Truck</b>	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
<b>AP    Kake - Public Safety Building Renovations</b>	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
<b>AP    Kasaan - Addition of Covered Carport to Clinic</b>	16,000	0	0	0	0	0	16,000
1004 Gen Fund (UGF)	16,000	0	0	0	0	0	16,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 5    Cordova/Southeast Islands**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP    Klawock - Water and Sewer Upgrade</b>	1,276,000	0	0	0	0	0	1,276,000
1004 Gen Fund (UGF)	1,276,000	0	0	0	0	0	1,276,000
<b>AP    Yakutat - ANB Hall Emergency Repair</b>	60,000	0	0	0	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000
<b>AP    Yakutat - Economic Development Federal Matching Program</b>	646,000	0	0	0	0	0	646,000
1004 Gen Fund (UGF)	646,000	0	0	0	0	0	646,000
<b>AP    Yakutat - Waterfront Economic Development</b>	1,100,000	0	0	0	0	0	1,100,000
1004 Gen Fund (UGF)	1,100,000	0	0	0	0	0	1,100,000
<b>*** Program Totals</b>	<b>17,736,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,736,019</b>
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects							
<b>AP    Hoonah - Berthing Facility</b>	0	0	17,000,000	0	0	0	17,000,000
1206 CPV Tax (Other)	0	0	1,000,000	0	0	0	1,000,000
1211 Gamble Tax (UGF)	0	0	16,000,000	0	0	0	16,000,000
<b>AP    Skagway - City Dock Improvements</b>	0	0	10,000,000	0	0	0	10,000,000
1004 Gen Fund (UGF)	0	0	7,100,000	0	0	0	7,100,000
1140 AIDEA Div (UGF)	0	0	2,900,000	0	0	0	2,900,000
<b>*** Program Totals</b>	<b>0</b>	<b>0</b>	<b>27,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,000,000</b>
Grants to Municipalities (AS 37.05.315) - Public Library Construction							
<b>AP    Skagway - Library Construction and Expansion Project</b>	667,000	0	0	0	0	0	667,000
1004 Gen Fund (UGF)	667,000	0	0	0	0	0	667,000
<b>*** Program Totals</b>	<b>667,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>667,000</b>

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 5    Cordova/Southeast Islands**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316)							
AP	<b>Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility</b>	106,500	0	0	0	0	106,500
	1004 Gen Fund (UGF)	106,500	0	0	0	0	106,500
AP	<b>American Bald Eagle Foundation - Raptor Center Completion</b>	269,750	0	0	0	0	269,750
	1004 Gen Fund (UGF)	269,750	0	0	0	0	269,750
AP	<b>Boy Scouts of America - Haines Boy Scout Camp Facilities Construction</b>	140,000	0	0	0	0	140,000
	1004 Gen Fund (UGF)	140,000	0	0	0	0	140,000
AP	<b>Boys &amp; Girls Clubs Alaska - Kake Technology Upgrades &amp; Equipment</b>	3,000	0	0	0	0	3,000
	1004 Gen Fund (UGF)	3,000	0	0	0	0	3,000
AP	<b>Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration</b>	34,225	0	0	0	0	34,225
	1004 Gen Fund (UGF)	34,225	0	0	0	0	34,225
AP	<b>Chugach School District - Construction Teacher Housing in Chenega Bay</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
AP	<b>Cordova Family Resource Center - Repair, Technology Upgrade, Office Equipment And Children Resources</b>	13,382	0	0	0	0	13,382
	1004 Gen Fund (UGF)	13,382	0	0	0	0	13,382
AP	<b>Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
AP	<b>Hoonah Senior Center - New Wheelchair Equipped Vehicle</b>	13,560	0	0	0	0	13,560
	1004 Gen Fund (UGF)	13,560	0	0	0	0	13,560

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 5    Cordova/Southeast Islands**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP <b>Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase</b>	1,265,000	0	0	0	0	0	1,265,000
1004 Gen Fund (UGF)	1,265,000	0	0	0	0	0	1,265,000
AP <b>Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion</b>	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP <b>Skagway Traditional Council - Tribal Public Utility Building Completion</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP <b>Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2</b>	122,000	0	0	0	0	0	122,000
1004 Gen Fund (UGF)	122,000	0	0	0	0	0	122,000
AP <b>Southeast Island School District - Edna Bay Teacher Housing and Playground Repair</b>	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP <b>Southeast Island School District - Kasaan School Vehicle</b>	42,000	0	0	0	0	0	42,000
1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP <b>Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle</b>	12,200	0	0	0	0	0	12,200
1004 Gen Fund (UGF)	12,200	0	0	0	0	0	12,200
AP <b>Yakutat Tlingit Tribe - Yakutat Senior Center</b>	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
*** Program Totals	5,561,617	0	0	0	0	0	5,561,617
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide							
AP <b>Prince William Sound Aquaculture Corporation - Nets Pens and Hatchery Deferred Maintenance</b>	426,000	0	0	0	0	0	426,000
1004 Gen Fund (UGF)	426,000	0	0	0	0	0	426,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 5    Cordova/Southeast Islands**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)								
*** Program Totals		426,000	0	0	0	0	0	426,000
Grants to Unincorporated Communities (AS 37.05.317)								
<b>AP</b>	<b>Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory</b>	3,500,000	0	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
<b>AP</b>	<b>Klukwan - Renovation of the Klukwan ANS Hall</b>	44,079	0	0	0	0	0	44,079
	1004 Gen Fund (UGF)	44,079	0	0	0	0	0	44,079
<b>AP</b>	<b>Naukati Bay - Road Grader</b>	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
<b>AP</b>	<b>Point Baker - Point Baker Harbor Improvements</b>	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals		4,094,079	0	0	0	0	0	4,094,079
*** Agency Totals *****		28,484,715	7,204,293	27,000,000	0	0	0	62,689,008
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
<b>AL</b>	<b>Annette Island School District Phone System Replacement</b>	0	0	0	95,422	0	0	95,422
	1004 Gen Fund (UGF)	0	0	0	95,422	0	0	95,422
<b>AL</b>	<b>Kake District-wide Lighting Upgrades</b>	0	0	0	59,215	0	0	59,215
	1004 Gen Fund (UGF)	0	0	0	59,215	0	0	59,215
<b>AL</b>	<b>Yakutat Elementary Kitchen Renovation Completion</b>	0	0	0	52,172	0	0	52,172
	1004 Gen Fund (UGF)	0	0	0	52,172	0	0	52,172
<b>AL</b>	<b>Tenakee K-12 School Roof Replacement</b>	0	0	0	520,001	0	0	520,001
	1004 Gen Fund (UGF)	0	0	0	520,001	0	0	520,001

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 5    Cordova/Southeast Islands**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Education and Early Development (continued)							
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
<b>AL    Metlakatla Elementary School Underground Fuel Tank Replacement</b>	0	0	0	360,285	0	0	360,285
1004 Gen Fund (UGF)	0	0	0	360,285	0	0	360,285
<b>AL    Craig Alternative Wood Heat Project</b>	0	0	0	161,172	0	0	161,172
1004 Gen Fund (UGF)	0	0	0	161,172	0	0	161,172
*** Program Totals	0	0	0	1,248,267	0	0	1,248,267
*** Agency Totals *****	0	0	0	1,248,267	0	0	1,248,267
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
<b>AL    Haines - Asbestos Cement Pipe Replacement</b>	535,224	0	0	0	0	0	535,224
1004 Gen Fund (UGF)	535,224	0	0	0	0	0	535,224
*** Program Totals	535,224	0	0	0	0	0	535,224
*** Agency Totals *****	535,224	0	0	0	0	0	535,224
Department of Fish and Game							
Statewide Facility Deferred Maintenance Projects							
<b>AL    Cordova Dock and Uplands Improvements</b>	650,000	0	0	0	0	0	650,000
1004 Gen Fund (UGF)	650,000	0	0	0	0	0	650,000
*** Program Totals	650,000	0	0	0	0	0	650,000
*** Agency Totals *****	650,000	0	0	0	0	0	650,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 5    Cordova/Southeast Islands**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Natural Resources							
<b>AP    Chilkoot Corridor Bear Viewing Platform, Parking Lots,           and Other Site Improvements</b>	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
<b>AP    Haines Fire Facility Modular Replacements</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
*** Program Totals	1,100,000	0	0	0	0	0	1,100,000
*** Agency Totals *****	1,100,000	0	0	0	0	0	1,100,000
Department of Transportation and Public Facilities							
<b>AP    Haines Land Acquisition</b>	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
*** Program Totals	400,000	0	0	0	0	0	400,000
Airport Improvement Program							
<b>AL    Angoon - Airport Environmental Impact Statement</b>	2,500,000	0	0	0	0	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	0	0	0	0	2,500,000
<b>AL    Gustavus - Airport Runway Safety Area</b>	0	0	0	0	0	2,250,000	2,250,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	2,250,000	2,250,000
*** Program Totals	2,500,000	0	0	0	0	2,250,000	4,750,000
Surface Transportation Program							
<b>AL    Hyder - Salmon River Road Rehabilitation</b>	0	0	0	0	0	1,300,000	1,300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	1,300,000	1,300,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 5    Cordova/Southeast Islands**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
<b>AL    Prince of Wales Island - Klawock to Hollis Pavement</b>	20,000,000	0	0	0	0	0	20,000,000
<b>Rehabilitation and Culvert Replacement</b>							
1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
*** Program Totals	20,000,000	0	0	0	0	1,300,000	21,300,000
Emergency Projects							
<b>AL    Haines - Haines Highway MP 19 Repairs</b>	0	0	0	0	0	89,700	89,700
1004 Gen Fund (UGF)	0	0	0	0	0	89,700	89,700
<b>AL    Hyder - Salmon River Levee Rehabilitation</b>	0	0	0	0	0	472,000	472,000
1004 Gen Fund (UGF)	0	0	0	0	0	472,000	472,000
*** Program Totals	0	0	0	0	0	561,700	561,700
*** Agency Totals *****	22,900,000	0	0	0	0	4,111,700	27,011,700
*** House District Totals	53,669,939	7,204,293	27,000,000	1,248,267	0	4,111,700	93,234,199
<u>Funding Summary</u>							
Unrestricted General (UGF)	31,169,939	1,300,000	26,000,000	1,248,267	0	561,700	60,279,906
Designated General (DGF)	0	5,904,293	0	0	0	0	5,904,293
Other State Funds (Other)	0	0	1,000,000	0	0	0	1,000,000
Federal Receipts (Fed)	22,500,000	0	0	0	0	3,550,000	26,050,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-5 Southeast Region**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development							
<b>AP</b>	<b>Alaska Energy Authority - Metlakatla Indian Community</b>						
	0	2,000,000	0	0	0	0	2,000,000
	<b>Metlakatla-Ketchikan Intertie</b>						
	1004 Gen Fund (UGF)	0	2,000,000	0	0	0	2,000,000
<b>AP</b>	<b>Alaska Energy Authority - Southeast Energy Fund</b>						
	0	10,000,000	0	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	10,000,000
*** Program Totals	0	12,000,000	0	0	0	0	12,000,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>	<b>Metlakatla Indian Community - Metlakatla-Ketchikan Intertie</b>						
	0	1,180,000	0	0	0	0	1,180,000
	1210 Ren Energy (DGF)	0	1,180,000	0	0	0	1,180,000
*** Program Totals	0	1,180,000	0	0	0	0	1,180,000
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>	<b>Southeast Alaska Solid Waste Authority - Planning and Development Grant</b>						
	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	125,000
*** Program Totals	125,000	0	0	0	0	0	125,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide							
<b>AP</b>	<b>Douglas Island Pink and Chum, Inc. - Snettisham Hatchery Maintenance and Upgrade</b>						
	1,250,000	0	0	0	0	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	1,250,000
<b>AP</b>	<b>Northern Southeast Regional Aquaculture Association - Hidden Falls Hatchery Maintenance and Upgrade</b>						
	1,044,000	0	0	0	0	0	1,044,000
	1004 Gen Fund (UGF)	1,044,000	0	0	0	0	1,044,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-5 Southeast Region**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)							
*** Program Totals	2,294,000	0	0	0	0	0	2,294,000
*** Agency Totals *****	2,419,000	13,180,000	0	0	0	0	15,599,000
Department of Natural Resources							
Natural Resources Facilities Deferred Maintenance Projects							
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Southeast Area</b>	356,000	0	0	0	0	0	356,000
1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
*** Program Totals	356,000	0	0	0	0	0	356,000
*** Agency Totals *****	356,000	0	0	0	0	0	356,000
Department of Transportation and Public Facilities							
Surface Transportation Program							
<b>AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	5,000,000	0	0	0	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
*** Program Totals	5,000,000	0	0	0	0	0	5,000,000
*** Agency Totals *****	5,000,000	0	0	0	0	0	5,000,000
*** House District Totals	7,775,000	13,180,000	0	0	0	0	20,955,000
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,775,000	12,000,000	0	0	0	0	14,775,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-5 Southeast Region**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
*** House District Totals (continued)							
Designated General (DGF)	0	1,180,000	0	0	0	0	1,180,000
Federal Receipts (Fed)	5,000,000	0	0	0	0	0	5,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 6 Interior Villages**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	<b>Alaska Power &amp; Telephone Company - Upper Tanana Biomass CHP Project</b>	0	380,000	0	0	0	0	380,000
	1210 Ren Energy (DGF)	0	380,000	0	0	0	0	380,000
AL	<b>University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing</b>	0	472,787	0	0	0	0	472,787
	1210 Ren Energy (DGF)	0	472,787	0	0	0	0	472,787
AL	<b>Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project</b>	0	277,000	0	0	0	0	277,000
	1210 Ren Energy (DGF)	0	277,000	0	0	0	0	277,000
AL	<b>Louden Tribal Council - Renewable Energy Feasibility Study</b>	0	100,000	0	0	0	0	100,000
	1210 Ren Energy (DGF)	0	100,000	0	0	0	0	100,000
AL	<b>Interior Regional Housing Authority - Wood Heating Feasibility Assessments</b>	0	154,477	0	0	0	0	154,477
	1210 Ren Energy (DGF)	0	154,477	0	0	0	0	154,477
AL	<b>Lime Village Traditional Council - Photovoltaic System Retrofit</b>	0	25,000	0	0	0	0	25,000
	1210 Ren Energy (DGF)	0	25,000	0	0	0	0	25,000
AL	<b>Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility</b>	0	111,150	0	0	0	0	111,150
	1210 Ren Energy (DGF)	0	111,150	0	0	0	0	111,150
AL	<b>Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction</b>	0	90,000	0	0	0	0	90,000
	1210 Ren Energy (DGF)	0	90,000	0	0	0	0	90,000
AL	<b>Copper River School District - Kenny Lake School Wood Fired Boiler</b>	0	565,485	0	0	0	0	565,485
	1210 Ren Energy (DGF)	0	565,485	0	0	0	0	565,485

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 6 Interior Villages**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)							
*** Program Totals	0	2,175,899	0	0	0	0	2,175,899
Grants to Municipalities (AS 37.05.315)							
<b>AP Bettles - Road Grader Purchase</b>	426,600	0	0	0	0	0	426,600
1004 Gen Fund (UGF)	426,600	0	0	0	0	0	426,600
<b>AP Fort Yukon - Solid Waste Disposal Facility</b>	521,900	0	0	0	0	0	521,900
1004 Gen Fund (UGF)	521,900	0	0	0	0	0	521,900
<b>AP Galena - Galena City School District Shop</b>	0	0	0	1,106,100	0	0	1,106,100
1004 Gen Fund (UGF)	0	0	0	1,106,100	0	0	1,106,100
<b>AP Galena - GILA Steam Plant Fire Safety, Generator Maintenance and Energy Improvements</b>	1,476,800	0	0	0	0	0	1,476,800
1004 Gen Fund (UGF)	1,476,800	0	0	0	0	0	1,476,800
<b>AP Hughes - Vehicle Purchase</b>	89,300	0	0	0	0	0	89,300
1004 Gen Fund (UGF)	89,300	0	0	0	0	0	89,300
<b>AP Kaltag - New Clinic Match Funding</b>	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
*** Program Totals	2,664,600	0	0	1,106,100	0	0	3,770,700
Grants to Named Recipients (AS 37.05.316)							
<b>AP Consortium for Digital Learning - Ipads Purchase</b>	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AP Deltana Community Corporation - Road Upgrade</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Eagle IRA Council - Clinic Replacement Project</b>	90,000	0	0	0	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
<b>AP Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link</b>	101,000	0	0	0	0	0	101,000
1004 Gen Fund (UGF)	101,000	0	0	0	0	0	101,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 6 Interior Villages**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP Holy Cross Tribal Council - Community Services Center</b>	300,000	0	0	0	0	0	300,000
<b>Match Funding</b>							
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
<b>AP Rural Deltana Volunteer Fire Department, Inc. - Deferred</b>	75,000	0	0	0	0	0	75,000
<b>Maintenance and Improve Energy Efficiency to Station</b>							
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
<b>AP Wrangell Mountains Center - LaChapelle-Hunt</b>	70,000	0	0	0	0	0	70,000
<b>Educational Homesite &amp; Community Center</b>							
1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
<b>*** Program Totals</b>	<b>1,236,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,236,000</b>
Grants to Unincorporated Communities (AS 37.05.317)							
<b>AP Dot Lake Village - Equipment Purchase</b>	85,000	0	0	0	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
<b>AP Gakona - Fire Fighter PPE Maintenance and Protective</b>	75,000	0	0	0	0	0	75,000
<b>Equipment for Fire Fighters and the Public</b>							
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
<b>AP Mentasta Lake - Health Care Clinic Match</b>	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
<b>AP Stony River - Sanitation Improvement Project</b>	192,000	0	0	0	0	0	192,000
1004 Gen Fund (UGF)	192,000	0	0	0	0	0	192,000
<b>AP Tetlin - Biomass Energy Project</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
<b>*** Program Totals</b>	<b>852,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>852,000</b>

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 6 Interior Villages**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
*** Agency Totals *****	4,752,600	2,175,899	0	1,106,100	0	0	8,034,599
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
<b>AL Arctic Village K-12 School Soil Remediation</b>	0	0	0	5,517,065	0	0	5,517,065
1004 Gen Fund (UGF)	0	0	0	5,517,065	0	0	5,517,065
<b>AL Kaltag K-12 School Mechanical And Electrical Upgrades</b>	0	0	0	2,365,365	0	0	2,365,365
1004 Gen Fund (UGF)	0	0	0	2,365,365	0	0	2,365,365
<b>AL Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute</b>	0	0	0	1,142,184	0	0	1,142,184
1004 Gen Fund (UGF)	0	0	0	1,142,184	0	0	1,142,184
<b>AL Andrew K. Demoski K-12 School Renovation, Nulato</b>	0	0	0	11,819,009	0	0	11,819,009
1004 Gen Fund (UGF)	0	0	0	11,819,009	0	0	11,819,009
<b>AL Nenana K-12 School Major Maintenance</b>	0	0	0	1,354,111	0	0	1,354,111
1004 Gen Fund (UGF)	0	0	0	1,354,111	0	0	1,354,111
<b>AL Nenana K-12 School ADA Upgrades and Erosion Control</b>	0	0	0	713,158	0	0	713,158
1004 Gen Fund (UGF)	0	0	0	713,158	0	0	713,158
*** Program Totals	0	0	0	22,910,892	0	0	22,910,892
*** Agency Totals *****	0	0	0	22,910,892	0	0	22,910,892
Department of Military and Veterans Affairs							
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL Koyukuk Armory Deferred Maintenance</b>	40,000	0	0	0	0	0	40,000
1002 Fed Rcpts (Fed)	30,000	0	0	0	0	0	30,000
1003 G/F Match (UGF)	10,000	0	0	0	0	0	10,000
*** Program Totals	40,000	0	0	0	0	0	40,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 6 Interior Villages**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Military and Veterans Affairs (continued)							
*** Agency Totals *****	40,000	0	0	0	0	0	40,000
Department of Transportation and Public Facilities							
Airport Improvement Program							
<b>AL Coldfoot - Airport Improvements</b>	<b>10,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,500,000</b>
1002 Fed Rcpts (Fed)	10,500,000	0	0	0	0	0	10,500,000
<b>AL Gulkana - Apron and Taxiway Pavement Rehabilitation</b>	<b>1,730,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,730,000</b>
1002 Fed Rcpts (Fed)	1,730,000	0	0	0	0	0	1,730,000
<b>AL Manley - Airport Relocation</b>	<b>1,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,625,000</b>
1002 Fed Rcpts (Fed)	1,625,000	0	0	0	0	0	1,625,000
*** Program Totals	13,855,000	0	0	0	0	0	13,855,000
Surface Transportation Program							
<b>AL Dalton Highway - Milepost 11 to 18 Reconstruction</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>
1002 Fed Rcpts (Fed)	25,000,000	0	0	0	0	0	25,000,000
<b>AL Dalton Highway - Milepost 197 to 209</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
<b>AL Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
<b>AL Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
<b>AL Galena - Champion Road Erosion Protection</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>
1002 Fed Rcpts (Fed)	9,000,000	0	0	0	0	0	9,000,000
<b>AL Livengood - Livengood Creek Bridge Replacement</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>
1002 Fed Rcpts (Fed)	1,400,000	0	0	0	0	0	1,400,000
<b>AL Nulato - Airport Road Improvements</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 6 Interior Villages**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
<b>AL Top of the World Highway - Milepost 0 to 13 - Rehabilitation</b>	12,200,000	0	0	0	0	0	12,200,000
1002 Fed Rcpts (Fed)	12,200,000	0	0	0	0	0	12,200,000
<b>*** Program Totals</b>	<b>70,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,100,000</b>
Emergency Projects							
<b>AL Tatalina River Bridge Repair</b>	0	0	0	0	0	15,000	15,000
1004 Gen Fund (UGF)	0	0	0	0	0	15,000	15,000
<b>AL Taylor Highway Repair</b>	0	0	0	0	0	810,000	810,000
1004 Gen Fund (UGF)	0	0	0	0	0	810,000	810,000
<b>*** Program Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825,000</b>	<b>825,000</b>
<b>*** Agency Totals *****</b>	<b>83,955,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825,000</b>	<b>84,780,000</b>
<b>*** House District Totals</b>	<b>88,747,600</b>	<b>2,175,899</b>	<b>0</b>	<b>24,016,992</b>	<b>0</b>	<b>825,000</b>	<b>115,765,491</b>
<u>Funding Summary</u>							
Unrestricted General (UGF)	4,762,600	0	0	24,016,992	0	825,000	29,604,592
Designated General (DGF)	0	2,175,899	0	0	0	0	2,175,899
Federal Receipts (Fed)	83,985,000	0	0	0	0	0	83,985,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 7-11 Fairbanks Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Administration							
Statewide Deferred Maintenance Projects							
AL Enterprise Technology Services Fairbanks Facilities Deferred Maintenance	245,000	0	0	0	0	0	245,000
1004 Gen Fund (UGF)	245,000	0	0	0	0	0	245,000
*** Program Totals	245,000	0	0	0	0	0	245,000
*** Agency Totals *****	245,000	0	0	0	0	0	245,000
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
AL Golden Valley Electric Association - Eva Creek Wind Turbine Purchase	0	1,463,200	0	0	0	0	1,463,200
1210 Ren Energy (DGF)	0	1,463,200	0	0	0	0	1,463,200
AL Native Village of Cantwell - Jack River Hydro Project	0	30,000	0	0	0	0	30,000
1210 Ren Energy (DGF)	0	30,000	0	0	0	0	30,000
*** Program Totals	0	1,493,200	0	0	0	0	1,493,200
Alaska Energy Authority - ARCTEC Energy Projects							
AL AEA - Teeland to Healy Substation Improvements and Repair	0	5,000,000	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	0	5,000,000	0	0	0	0	5,000,000
*** Program Totals	0	5,000,000	0	0	0	0	5,000,000
Alaska Energy Authority - Energy Generation Projects							
AP AEA - Golden Valley Electric Association Eva Creek Wind Farm	0	10,000,000	0	0	0	0	10,000,000
1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 7-11 Fairbanks Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Alaska Energy Authority - Energy Generation Projects (continued)							
*** Program Totals	0	10,000,000	0	0	0	0	10,000,000
Grants to Municipalities (AS 37.05.315)							
<b>AP Denali Borough - Cantwell School Asbestos Removal and Reconstruction</b>	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
<b>AP Fairbanks - Self Contained Breathing Apparatus for Fire Department</b>	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
<b>AP Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction</b>	0	0	0	9,500,000	0	0	9,500,000
1004 Gen Fund (UGF)	0	0	0	9,500,000	0	0	9,500,000
<b>AP Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2</b>	3,500,000	0	0	0	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
<b>AP Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades</b>	33,000	0	0	0	0	0	33,000
1004 Gen Fund (UGF)	33,000	0	0	0	0	0	33,000
<b>AP Fairbanks North Star Borough - Natural Gas Distribution Study</b>	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AP Fairbanks North Star Borough - Noel Wien Library Upgrades</b>	6,000,000	0	0	0	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
<b>AP Fairbanks North Star Borough - North Star Fire Station Expansion</b>	92,250	0	0	0	0	0	92,250
1004 Gen Fund (UGF)	92,250	0	0	0	0	0	92,250

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 7-11 Fairbanks Areawide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
<b>AP</b>	<b>Fairbanks North Star Borough - Parks and Recreation Facility Improvements</b>	1,950,000	0	0	0	0	0	1,950,000
	1004 Gen Fund (UGF)	1,950,000	0	0	0	0	0	1,950,000
<b>AP</b>	<b>Fairbanks North Star Borough - Pioneer Park Deferred Maintenance</b>	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
<b>AP</b>	<b>Fairbanks North Star Borough - Road Service Area Funding</b>	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
<b>AP</b>	<b>Fairbanks North Star Borough - School Technology Upgrades</b>	281,000	0	0	0	0	0	281,000
	1004 Gen Fund (UGF)	281,000	0	0	0	0	0	281,000
<b>AP</b>	<b>Fairbanks North Star Borough - Tanana Lakes Infrastructure</b>	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
<b>AP</b>	<b>Fairbanks North Star Borough - Wood Stove Conversion Program</b>	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
<b>AP</b>	<b>Fairbanks Northstar Borough - Arctic Winter Games Host Society</b>	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
***	Program Totals	23,086,250	0	0	9,500,000	0	0	32,586,250
Grants to Named Recipients (AS 37.05.316)								
<b>AP</b>	<b>Alaska Resource Agency - Biomass Research &amp; Emission Reduction</b>	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 7-11 Fairbanks Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Boys &amp; Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades</b>	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	20,000
AP	<b>Calypso Farm and Ecology Center - School Garden Project</b>	166,750	0	0	0	0	166,750
	1004 Gen Fund (UGF)	166,750	0	0	0	0	166,750
AP	<b>Chena-Goldstream Volunteer Fire Department - Underground Water Tanks</b>	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	40,000
AP	<b>Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure</b>	180,000	0	0	0	0	180,000
	1004 Gen Fund (UGF)	180,000	0	0	0	0	180,000
AP	<b>Don Bennett Shooting Range - Range Construction</b>	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	75,000
AP	<b>Ester Volunteer Fire Department - Engine Equipment Purchase</b>	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	300,000
AP	<b>Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation</b>	175,000	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	175,000
AP	<b>Fairbanks Dog Park, Inc - Dog Park Improvements</b>	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	25,000
AP	<b>Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project</b>	107,000	0	0	0	0	107,000
	1004 Gen Fund (UGF)	107,000	0	0	0	0	107,000
AP	<b>Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement</b>	64,890	0	0	0	0	64,890
	1004 Gen Fund (UGF)	64,890	0	0	0	0	64,890

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011-05-12 15:41:18

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 7-11 Fairbanks Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP Fairbanks Soil &amp; Water Conservation District - Invasive Weeds Project</b>	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
<b>AP Fairbanks Tennis Association - Courts Resurfacing &amp; Repair</b>	65,000	0	0	0	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
<b>AP Friends of the Children - Fairbanks Mentoring Program Pilot Project</b>	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
<b>AP Georgeson Botanical Garden Society - Research Survival Program</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements</b>	120,000	0	0	0	0	0	120,000
1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
<b>AP Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project</b>	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
<b>AP Kids Voting North Alaska - Program Revitalization</b>	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
<b>AP Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase</b>	31,500	0	0	0	0	0	31,500
1004 Gen Fund (UGF)	31,500	0	0	0	0	0	31,500
<b>AP North Star Council on Aging, Inc. - Recovery Project</b>	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
<b>AP North Star Imagination Library - Literacy Initiative Project</b>	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 7-11 Fairbanks Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP Pleasant Valley Community Association - Community Center</b>	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
<b>AP Resource Center for Parents and Children - Equipment &amp; Materials</b>	15,697	0	0	0	0	0	15,697
1004 Gen Fund (UGF)	15,697	0	0	0	0	0	15,697
<b>AP Steese Area Volunteer Fire Department - Fire Equipment</b>	169,500	0	0	0	0	0	169,500
1004 Gen Fund (UGF)	169,500	0	0	0	0	0	169,500
<b>AP Tanana Valley Sportsmen's Foundation - Air Handling System Installation</b>	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
<b>AP Thrivalaska Early Head Start - Outdoor Learning Environment</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP Wellspring Revival Ministries - Heating Upgrades</b>	38,000	0	0	0	0	0	38,000
1004 Gen Fund (UGF)	38,000	0	0	0	0	0	38,000
<b>*** Program Totals</b>	<b>4,563,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,563,337</b>
Grants to Unincorporated Communities (AS 37.05.317)							
<b>AP Ester - John Trigg Ester Library Design and Construction</b>	80,000	0	0	0	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
<b>*** Program Totals</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
<b>*** Agency Totals *****</b>	<b>27,729,587</b>	<b>16,493,200</b>	<b>0</b>	<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>53,722,787</b>

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 7-11 Fairbanks Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Corrections							
Deferred Maintenance Projects							
<b>AL Fairbanks - Fairbanks Correctional Center Projects</b>	915,000	0	0	0	0	0	915,000
1004 Gen Fund (UGF)	915,000	0	0	0	0	0	915,000
*** Program Totals	915,000	0	0	0	0	0	915,000
*** Agency Totals *****	915,000	0	0	0	0	0	915,000
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
<b>AL Tri-Valley K-12 School Gymnasium and Locker Room</b>	0	0	0	691,312	0	0	691,312
<b>Roof Replacement</b>							
1004 Gen Fund (UGF)	0	0	0	691,312	0	0	691,312
*** Program Totals	0	0	0	691,312	0	0	691,312
*** Agency Totals *****	0	0	0	691,312	0	0	691,312
Department of Fish and Game							
Statewide Facility Deferred Maintenance Projects							
<b>AL Fairbanks Regional Office Repairs and Upgrades</b>	750,000	0	0	0	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	0	0	0	750,000
*** Program Totals	750,000	0	0	0	0	0	750,000
*** Agency Totals *****	750,000	0	0	0	0	0	750,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 7-11 Fairbanks Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Labor and Workforce Development							
<b>AP Fairbanks Pipeline Training Center Construction and Equipment Purchase</b>	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals	3,000,000	0	0	0	0	0	3,000,000
*** Agency Totals *****	3,000,000	0	0	0	0	0	3,000,000
Department of Military and Veterans Affairs							
Army Guard Facilities Projects							
<b>AL Fairbanks - Extend Organizational Maintenance Shop</b>	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals	1,500,000	0	0	0	0	0	1,500,000
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL Fairbanks Armory Deferred Maintenance</b>	100,000	0	0	0	0	0	100,000
1002 Fed Rcpts (Fed)	65,000	0	0	0	0	0	65,000
1003 G/F Match (UGF)	35,000	0	0	0	0	0	35,000
*** Program Totals	100,000	0	0	0	0	0	100,000
*** Agency Totals *****	1,600,000	0	0	0	0	0	1,600,000
Department of Natural Resources							
<b>AP Mastodon Trail</b>	85,000	0	0	0	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**House District: 7-11 Fairbanks Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Natural Resources (continued)							
*** Program Totals	85,000	0	0	0	0	0	85,000
Natural Resources Facilities Deferred Maintenance Projects							
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Northern Region</b>	356,000	0	0	0	0	0	356,000
1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
*** Program Totals	356,000	0	0	0	0	0	356,000
*** Agency Totals *****	441,000	0	0	0	0	0	441,000
Department of Public Safety							
Statewide Facilities Maintenance, Repairs, and Improvements							
<b>AL Fairbanks - Post Facility Interior and Exterior Repair and Renovation</b>	39,600	0	0	0	0	0	39,600
1004 Gen Fund (UGF)	39,600	0	0	0	0	0	39,600
*** Program Totals	39,600	0	0	0	0	0	39,600
*** Agency Totals *****	39,600	0	0	0	0	0	39,600
Department of Transportation and Public Facilities							
<b>AP Chena Small Tracts Road Bicycle &amp; Pedestrian Facility</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility</b>	180,000	0	0	0	0	0	180,000
1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 7-11 Fairbanks Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
<b>AP Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program</b>	10,000,000	0	0	0	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	0	0	0	10,000,000
<b>AP Northern Region - Material Site Planning and Reconnaissance</b>	700,000	0	0	0	0	0	700,000
1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
<b>*** Program Totals</b>	<b>10,980,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,980,000</b>
Airport Improvement Program							
<b>AL Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades</b>	16,700,000	0	0	0	0	0	16,700,000
1002 Fed Rcpts (Fed)	15,865,000	0	0	0	0	0	15,865,000
1112 IntAptCons (Other)	835,000	0	0	0	0	0	835,000
<b>AL Fairbanks International Airport - Equipment</b>	920,000	0	0	0	0	0	920,000
1027 IntAirport (Other)	920,000	0	0	0	0	0	920,000
<b>*** Program Totals</b>	<b>17,620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,620,000</b>
Surface Transportation Program							
<b>AL Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions</b>	6,500,000	0	0	0	0	0	6,500,000
1002 Fed Rcpts (Fed)	6,500,000	0	0	0	0	0	6,500,000
<b>AL Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office</b>	330,000	0	0	0	0	0	330,000
1002 Fed Rcpts (Fed)	330,000	0	0	0	0	0	330,000
<b>AL Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility</b>	1,100,000	0	0	0	0	0	1,100,000
1002 Fed Rcpts (Fed)	1,100,000	0	0	0	0	0	1,100,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 7-11 Fairbanks Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections	455,000	0	0	0	0	0	455,000
1002 Fed Rcpts (Fed)	455,000	0	0	0	0	0	455,000
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement	1,365,000	0	0	0	0	0	1,365,000
1002 Fed Rcpts (Fed)	1,365,000	0	0	0	0	0	1,365,000
AL Fairbanks - Air Quality Planning Project	200,000	0	0	0	0	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL Fairbanks - Potter Road Surfacing	250,000	0	0	0	0	0	250,000
1002 Fed Rcpts (Fed)	250,000	0	0	0	0	0	250,000
AL Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street	0	0	0	0	0	1,660,000	1,660,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	1,660,000	1,660,000
AL Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	27,000,000	0	0	0	0	0	27,000,000
1002 Fed Rcpts (Fed)	27,000,000	0	0	0	0	0	27,000,000
AL Richardson Highway - Milepost 357 - Fairbanks New Weigh Station	3,000,000	0	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals	40,200,000	0	0	0	0	1,660,000	41,860,000
*** Agency Totals *****	68,800,000	0	0	0	0	1,660,000	70,460,000
University of Alaska							
Deferred Maintenance							
AL UAF Main Campus	66,969,000	0	0	0	0	0	66,969,000
1009 Rev Bonds (Other)	66,969,000	0	0	0	0	0	66,969,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 7-11 Fairbanks Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
University of Alaska (continued)							
Deferred Maintenance (continued)							
AL      UAF Community Campus	1,000,000	0	0	0	0	0	1,000,000
1009 Rev Bonds (Other)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals	67,969,000	0	0	0	0	0	67,969,000
*** Agency Totals *****	67,969,000	0	0	0	0	0	67,969,000
*** House District Totals	171,489,187	16,493,200	0	10,191,312	0	1,660,000	199,833,699
<u>Funding Summary</u>							
Unrestricted General (UGF)	44,135,187	15,000,000	0	10,191,312	0	0	69,326,499
Designated General (DGF)	0	1,493,200	0	0	0	0	1,493,200
Other State Funds (Other)	69,724,000	0	0	0	0	0	69,724,000
Federal Receipts (Fed)	57,630,000	0	0	0	0	1,660,000	59,290,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 6-12 Central Region**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development							
<b>AP</b>							
<b>Alaska Railroad Corporation - Tanana River Bridge</b>	0	0	0	0	0	44,000,000	44,000,000
<b>Access for Military Training Grounds</b>							
1004 Gen Fund (UGF)	0	0	0	0	0	44,000,000	44,000,000
*** Program Totals	0	0	0	0	0	44,000,000	44,000,000
*** Agency Totals *****	0	0	0	0	0	44,000,000	44,000,000
*** House District Totals	0	0	0	0	0	44,000,000	44,000,000
<u>Funding Summary</u>							
Unrestricted General (UGF)	0	0	0	0	0	44,000,000	44,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 12 Richardson/Glenn Highways**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>							
<b>Bering Pacific Engineering - Eska Creek Hydroelectric Project</b>	0	37,000	0	0	0	0	37,000
1210 Ren Energy (DGF)	0	37,000	0	0	0	0	37,000
*** Program Totals	0	37,000	0	0	0	0	37,000
Grants to Municipalities (AS 37.05.315)							
<b>AP</b>							
<b>Delta Junction - Skid Steer Loader</b>	95,000	0	0	0	0	0	95,000
1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
<b>AP</b>							
<b>Matanuska-Susitna Borough - School District Storage Building</b>	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
*** Program Totals	170,000	0	0	0	0	0	170,000
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>							
<b>Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP</b>							
<b>Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathroom/Shower/Changing Facility at Lost Lake Scout Camp</b>	65,000	0	0	0	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
<b>AP</b>							
<b>Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP</b>							
<b>Salcha Fair Association - Community Well Project</b>	99,000	0	0	0	0	0	99,000
1004 Gen Fund (UGF)	99,000	0	0	0	0	0	99,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 12 Richardson/Glenn Highways**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Salcha Fire and Rescue, Inc. - Fire and Rescue Station</b>	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	75,000
<b>AP</b>	<b>Senior Citizens of Interior Alaska - Senior Center Improvements</b>	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	15,000
<b>AP</b>	<b>Tolsona Fire Department - ALMR Office Building Upgrade</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Tolsona Fire Department - Personal Protection Equipment</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Tolsona Fire Department - Response Vehicles</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
*** Program Totals	604,000	0	0	0	0	0	604,000
*** Agency Totals *****	774,000	37,000	0	0	0	0	811,000
Department of Corrections							
Deferred Maintenance Projects							
<b>AL</b>	<b>Sutton - Palmer Correctional Center Projects</b>	600,000	0	0	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	0	0	600,000
*** Program Totals	600,000	0	0	0	0	0	600,000
*** Agency Totals *****	600,000	0	0	0	0	0	600,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 12 Richardson/Glenn Highways**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
AL Valdez High School Fire Alarm and Sprinkler Replacement	0	0	0	694,943	0	0	694,943
1004 Gen Fund (UGF)	0	0	0	694,943	0	0	694,943
AL Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement	0	0	0	323,446	0	0	323,446
1004 Gen Fund (UGF)	0	0	0	323,446	0	0	323,446
*** Program Totals	0	0	0	1,018,389	0	0	1,018,389
*** Agency Totals *****	0	0	0	1,018,389	0	0	1,018,389
Department of Natural Resources							
AP Copper River Fire Facility Modular Replacements	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP Valdez Flooding Control Project	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
*** Program Totals	475,000	0	0	0	0	0	475,000
*** Agency Totals *****	475,000	0	0	0	0	0	475,000
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Copper River Highway - Million Dollar Bridge #0206	11,465,000	0	0	0	0	0	11,465,000
1002 Fed Rcpts (Fed)	11,465,000	0	0	0	0	0	11,465,000
AL Glenn Highway - Milepost 172 to 189 Rehabilitation	10,000,000	0	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 12 Richardson/Glenn Highways**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement	6,000,000	0	0	0	0	0	6,000,000
1002 Fed Rcpts (Fed)	6,000,000	0	0	0	0	0	6,000,000
AL Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement	7,500,000	0	0	0	0	0	7,500,000
1002 Fed Rcpts (Fed)	7,500,000	0	0	0	0	0	7,500,000
AL Richardson Highway - Milepost 345 Moose Creek Railroad Crossing	14,000,000	0	0	0	0	0	14,000,000
1002 Fed Rcpts (Fed)	14,000,000	0	0	0	0	0	14,000,000
*** Program Totals	48,965,000	0	0	0	0	0	48,965,000
*** Agency Totals *****	48,965,000	0	0	0	0	0	48,965,000
*** House District Totals	50,814,000	37,000	0	1,018,389	0	0	51,869,389
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,849,000	0	0	1,018,389	0	0	2,867,389
Designated General (DGF)	0	37,000	0	0	0	0	37,000
Federal Receipts (Fed)	48,965,000	0	0	0	0	0	48,965,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 13-16 Mat-Su Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>							
<b>Eklutna, Inc. - Hunter Creek Hydroelectric Project</b>	0	84,000	0	0	0	0	84,000
1210 Ren Energy (DGF)	0	84,000	0	0	0	0	84,000
<b>AL</b>							
<b>Matanuska-Susitna Borough - Susitna Valley High School Wood Heat</b>	0	750,000	0	0	0	0	750,000
1210 Ren Energy (DGF)	0	750,000	0	0	0	0	750,000
<b>*** Program Totals</b>	<b>0</b>	<b>834,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>834,000</b>
Grants to Municipalities (AS 37.05.315)							
<b>AP</b>							
<b>Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade</b>	523,000	0	0	0	0	0	523,000
1004 Gen Fund (UGF)	523,000	0	0	0	0	0	523,000
<b>AP</b>							
<b>Anchorage - Mirror Lake Middle School Computer Upgrades</b>	120,000	0	0	0	0	0	120,000
1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
<b>AP</b>							
<b>Houston - Municipal Road Maintenance</b>	56,000	0	0	0	0	0	56,000
1004 Gen Fund (UGF)	56,000	0	0	0	0	0	56,000
<b>AP</b>							
<b>Houston - Tanker and Equipment</b>	425,000	0	0	0	0	0	425,000
1004 Gen Fund (UGF)	425,000	0	0	0	0	0	425,000
<b>AP</b>							
<b>Matanuska-Susitna Borough - Academy Charter School Classroom Expansion</b>	1,500,000	0	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
<b>AP</b>							
<b>Matanuska-Susitna Borough - Big Lake Community Impact Assessment</b>	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
<b>AP</b>							
<b>Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade</b>	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 13-16 Mat-Su Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Matanuska-Susitna Borough - Birchtree Elementary School Library	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Bodenbug Creek Bridge Replacements and Repairs	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
AP	Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	20,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Colony High School Field Turf Installation	785,000	0	0	0	0	785,000
	1004 Gen Fund (UGF)	785,000	0	0	0	0	785,000
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
AP	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 13-16 Mat-Su Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Matanuska-Susitna Borough - Lazy Mountain Service</b>	30,000	0	0	0	0	30,000
	<b>Area Roads Upgrade</b>						
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Lions Court</b>	26,250	0	0	0	0	26,250
	1004 Gen Fund (UGF)	26,250	0	0	0	0	26,250
<b>AP</b>	<b>Matanuska-Susitna Borough - Meadow Lakes Service</b>	30,000	0	0	0	0	30,000
	<b>Area Roads Upgrade</b>						
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Palmer High School</b>	800,000	0	0	0	0	800,000
	<b>Artificial Turf</b>						
	1004 Gen Fund (UGF)	800,000	0	0	0	0	800,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Point Mackenzie Shoal</b>	500,000	0	0	0	0	500,000
	<b>Study Cost Share</b>						
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Port MacKenzie Rail</b>	37,500,000	0	0	0	0	37,500,000
	<b>Extension</b>						
	1004 Gen Fund (UGF)	17,500,000	0	0	0	0	17,500,000
	1140 AIDEA Div (UGF)	20,000,000	0	0	0	0	20,000,000
<b>AP</b>	<b>Matanuska-Susitna Borough - School District Library &amp;</b>	120,000	0	0	0	0	120,000
	<b>Technology Upgrade</b>						
	1004 Gen Fund (UGF)	120,000	0	0	0	0	120,000
<b>AP</b>	<b>Matanuska-Susitna Borough - School District Network</b>	0	0	0	16,200,000	0	16,200,000
	<b>Wiring and Infrastructure Improvements</b>						
	1002 Fed Rcpts (Fed)	0	0	0	10,200,000	0	10,200,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000
<b>AP</b>	<b>Matanuska-Susitna Borough - School District</b>	100,000	0	0	0	0	100,000
	<b>Technology Upgrade</b>						
	1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 13-16 Mat-Su Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Matanuska-Susitna Borough - School District Wireless Access	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Matanuska-Susitna Borough - Wasilla Firefighting Equipment	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Matanuska-Susitna Borough - West Lakes Firefighting Equipment	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Matanuska-Susitna Borough - Willow Fire Service Area Equipment	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade	220,000	0	0	0	0	0	220,000
1004 Gen Fund (UGF)	220,000	0	0	0	0	0	220,000
AP Palmer - Airport Navigational Aids	8,300	0	0	0	0	0	8,300
1004 Gen Fund (UGF)	8,300	0	0	0	0	0	8,300

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 13-16 Mat-Su Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Palmer - Arena and Events Center Expansion</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
<b>AP Palmer - Fire Training Center Station Floor</b>	<b>77,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,000</b>
1004 Gen Fund (UGF)	77,000	0	0	0	0	0	77,000
<b>AP Palmer - Matanuska Maid Block Land Acquisition</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Palmer - Sidewalk Improvements</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Wasilla - Airport Access Road</b>	<b>3,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,100,000</b>
1004 Gen Fund (UGF)	3,100,000	0	0	0	0	0	3,100,000
<b>AP Wasilla - Main Street Couplet</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
<b>AP Wasilla - Mat-Su Youth Court</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>*** Program Totals</b>	<b>56,710,550</b>	<b>0</b>	<b>0</b>	<b>16,200,000</b>	<b>0</b>	<b>0</b>	<b>72,910,550</b>
Grants to Named Recipients (AS 37.05.316)							
<b>AP Areawide Community Service Council - Veterans' Memorial Wall</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP Big Lake Chamber of Commerce - Fish Creek Park Pavillion</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000
<b>AP Federation of Community Councils - Birchwood Community Patrol</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 13-16 Mat-Su Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families</b>	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	200,000
<b>AP</b>	<b>Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase</b>	460,300	0	0	0	0	460,300
	1004 Gen Fund (UGF)	460,300	0	0	0	0	460,300
<b>AP</b>	<b>Mid-Valley Seniors Inc - Senior Center Improvements</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement</b>	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Sunshine Community Health Center - Health Clinic Construction</b>	420,000	0	0	0	0	420,000
	1004 Gen Fund (UGF)	420,000	0	0	0	0	420,000
*** Program Totals	1,821,300	0	0	0	0	0	1,821,300
*** Agency Totals *****	58,531,850	834,000	0	16,200,000	0	0	75,565,850
Department of Corrections							
Deferred Maintenance Projects							
<b>AL</b>	<b>Palmer - Matanuska-Susitna Correctional Center Projects</b>	22,000	0	0	0	0	22,000
	1004 Gen Fund (UGF)	22,000	0	0	0	0	22,000
*** Program Totals	22,000	0	0	0	0	0	22,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 13-16 Mat-Su Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Corrections (continued)							
*** Agency Totals *****	22,000	0	0	0	0	0	22,000
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
<b>AL Palmer - Southwest Water Utility Extension, Phase 2B</b>	2,575,000	0	0	0	0	0	2,575,000
<b>Increase</b>							
1004 Gen Fund (UGF)	2,575,000	0	0	0	0	0	2,575,000
*** Program Totals	2,575,000	0	0	0	0	0	2,575,000
*** Agency Totals *****	2,575,000	0	0	0	0	0	2,575,000
Department of Fish and Game							
<b>AP Little Susitna River Weir Relocation</b>	37,000	0	0	0	0	0	37,000
1004 Gen Fund (UGF)	37,000	0	0	0	0	0	37,000
<b>AP State Game Refuge Access and Development</b>	720,000	0	0	0	0	0	720,000
1002 Fed Rcpts (Fed)	540,000	0	0	0	0	0	540,000
1003 G/F Match (UGF)	180,000	0	0	0	0	0	180,000
*** Program Totals	757,000	0	0	0	0	0	757,000
*** Agency Totals *****	757,000	0	0	0	0	0	757,000
Department of Health and Social Services							
<b>AP Alaska Veterans and Pioneers Home Storage Unit</b>	885,000	0	0	0	0	0	885,000
1004 Gen Fund (UGF)	885,000	0	0	0	0	0	885,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 13-16 Mat-Su Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Health and Social Services (continued)							
*** Program Totals	885,000	0	0	0	0	0	885,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL Alaska Veterans and Pioneers Home</b>	<b>1,282,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,282,766</b>
1004 Gen Fund (UGF)	1,282,766	0	0	0	0	0	1,282,766
*** Program Totals	1,282,766	0	0	0	0	0	1,282,766
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL Matanuska-Susitna Youth Facility</b>	<b>24,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,810</b>
1004 Gen Fund (UGF)	24,810	0	0	0	0	0	24,810
*** Program Totals	24,810	0	0	0	0	0	24,810
*** Agency Totals *****	2,192,576	0	0	0	0	0	2,192,576
Department of Military and Veterans Affairs							
Army Guard Facilities Projects							
<b>AL Wasilla - Alcantra Complex Barracks Design and Construction</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals	1,500,000	0	0	0	0	0	1,500,000
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL Wasilla - Alcantra Armory Deferred Maintenance</b>	<b>2,162,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,162,000</b>
1002 Fed Rcpts (Fed)	1,178,500	0	0	0	0	0	1,178,500
1003 G/F Match (UGF)	983,500	0	0	0	0	0	983,500

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 13-16 Mat-Su Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Military and Veterans Affairs (continued)							
Military and Veterans Affairs Deferred Maintenance Projects (continued)							
*** Program Totals	2,162,000	0	0	0	0	0	2,162,000
*** Agency Totals *****	3,662,000	0	0	0	0	0	3,662,000
Department of Natural Resources							
<b>AP Matanuska-Susitna Borough Hydrogeology Assessment</b>	345,000	0	0	0	0	0	345,000
<b>Phase 3 of 3</b>							
1004 Gen Fund (UGF)	345,000	0	0	0	0	0	345,000
<b>AP Peters Creek Flooding and Erosion Control Project</b>	116,000	0	0	0	0	0	116,000
1004 Gen Fund (UGF)	116,000	0	0	0	0	0	116,000
<b>AP Replace Pesticide Storage Facility-Plant Materials Center</b>	180,000	0	0	0	0	0	180,000
1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
<b>AP South Denali Visitor Center Design and Construction</b>	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals	3,641,000	0	0	0	0	0	3,641,000
Natural Resources Facilities Deferred Maintenance Projects							
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area</b>	290,000	0	0	0	0	0	290,000
1004 Gen Fund (UGF)	290,000	0	0	0	0	0	290,000
*** Program Totals	290,000	0	0	0	0	0	290,000
*** Agency Totals *****	3,931,000	0	0	0	0	0	3,931,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 13-16 Mat-Su Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL	<b>Birchwood - Airport Pavement Rehabilitation</b>	3,100,000	0	0	0	0	3,100,000
	1002 Fed Rcpts (Fed)	3,100,000	0	0	0	0	3,100,000
AL	<b>Talkeetna - Airport Improvement</b>	0	0	0	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	5,000,000	5,000,000
AL	<b>Talkeetna - Airport Pavement Rehabilitation</b>	0	0	0	0	5,700,000	5,700,000
	1002 Fed Rcpts (Fed)	0	0	0	0	5,700,000	5,700,000
*** Program Totals		3,100,000	0	0	0	10,700,000	13,800,000
Surface Transportation Program							
AL	<b>Glenn and Parks Highways Corridor ITS Project</b>	1,500,000	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	1,500,000
AL	<b>Hatcher Pass - Scenic Overlook and Trailhead Construction</b>	1,000,000	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	1,000,000
AL	<b>Matanuska-Susitna - Trunk Road Reconstruction</b>	10,000,000	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	10,000,000
AL	<b>Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek</b>	0	0	0	0	30,000,000	30,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	30,000,000	30,000,000
*** Program Totals		12,500,000	0	0	0	30,000,000	42,500,000
*** Agency Totals *****		15,600,000	0	0	0	40,700,000	56,300,000
Alaska Court System							
Deferred Maintenance Projects							
AL	<b>Palmer Courthouse</b>	780,100	0	0	0	0	780,100
	1004 Gen Fund (UGF)	780,100	0	0	0	0	780,100

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 13-16 Mat-Su Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Alaska Court System (continued)							
Deferred Maintenance Projects (continued)							
*** Program Totals	780,100	0	0	0	0	0	780,100
*** Agency Totals *****	780,100	0	0	0	0	0	780,100
*** House District Totals	88,051,526	834,000	0	16,200,000	0	40,700,000	145,785,526
<u>Funding Summary</u>							
Unrestricted General (UGF)	69,233,026	0	0	6,000,000	0	0	75,233,026
Designated General (DGF)	0	834,000	0	0	0	0	834,000
Federal Receipts (Fed)	18,818,500	0	0	10,200,000	0	40,700,000	69,718,500

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Administration								
<b>AP</b>	<b>Atwood Building and Linny Pacillo Parking Garage Improvements</b>	2,800,000	0	0	0	0	0	2,800,000
	1005 GF/Prgm (DGF)	2,800,000	0	0	0	0	0	2,800,000
***	Program Totals	2,800,000	0	0	0	0	0	2,800,000
Statewide Deferred Maintenance Projects								
<b>AL</b>	<b>Enterprise Technology Services Anchorage Facilities Deferred Maintenance</b>	490,000	0	0	0	0	0	490,000
	1004 Gen Fund (UGF)	490,000	0	0	0	0	0	490,000
<b>AL</b>	<b>Public Building Fund Anchorage Facilities Deferred Maintenance</b>	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
***	Program Totals	990,000	0	0	0	0	0	990,000
***	Agency Totals *****	3,790,000	0	0	0	0	0	3,790,000
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - ARCTEC Energy Projects								
<b>AL</b>	<b>AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair</b>	0	25,000,000	0	0	0	0	25,000,000
	1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000
<b>AL</b>	<b>AEA - Girdwood and Substation Improvements</b>	0	4,000,000	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000
***	Program Totals	0	29,000,000	0	0	0	0	29,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315)							
<b>AP Anchorage - 121st Avenue Storm Drain Construction</b>	1,200,000	0	0	0	0	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	0	0	0	0	1,200,000
<b>AP Anchorage - 32nd Avenue Upgrade</b>	4,100,000	0	0	0	0	0	4,100,000
1004 Gen Fund (UGF)	4,100,000	0	0	0	0	0	4,100,000
<b>AP Anchorage - 73rd Avenue &amp; 74th Avenue Road Water Line Extension</b>	1,300,000	0	0	0	0	0	1,300,000
1004 Gen Fund (UGF)	1,300,000	0	0	0	0	0	1,300,000
<b>AP Anchorage - 75th Avenue &amp; Margaret Circle Area Drainage</b>	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
<b>AP Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road</b>	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
<b>AP Anchorage - 9th Avenue Phase II Reconstruction</b>	3,600,000	0	0	0	0	0	3,600,000
1004 Gen Fund (UGF)	3,600,000	0	0	0	0	0	3,600,000
<b>AP Anchorage - Abbott Loop Elementary School Library Furniture</b>	7,500	0	0	0	0	0	7,500
1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
<b>AP Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections</b>	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
<b>AP Anchorage - Airport Heights Elementary School Equipment</b>	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
<b>AP Anchorage - Alexander Avenue Drainage Improvements</b>	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Alpenglow Elementary School CCTV Security System Upgrade	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP Anchorage - Alpenglow Elementary School Lunch Table Replacement	23,000	0	0	0	0	0	23,000
1004 Gen Fund (UGF)	23,000	0	0	0	0	0	23,000
AP Anchorage - Aquarian Charter School Lighting	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Anchorage - Aquarian Charter School Playground Safety Surface Upgrade	140,000	0	0	0	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP Anchorage - Arlberg Avenue Extension - Winner Creek Area Access	3,500,000	0	0	0	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AP Anchorage - AVAIL High School Classroom Furniture and Books	14,500	0	0	0	0	0	14,500
1004 Gen Fund (UGF)	14,500	0	0	0	0	0	14,500
AP Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Anchorage - Bartlett High School Boy's Locker Replacement	320,000	0	0	0	0	0	320,000
1004 Gen Fund (UGF)	320,000	0	0	0	0	0	320,000
AP Anchorage - Bartlett High School Carpet Replacement	85,000	0	0	0	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP Anchorage - Bartlett High School Interactive Display Technology	208,000	0	0	0	0	0	208,000
1004 Gen Fund (UGF)	208,000	0	0	0	0	0	208,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Bartlett High School Musical Instruments	80,000	0	0	0	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP Anchorage - Bartlett High School Restrooms Flush Valves Replacement	39,150	0	0	0	0	0	39,150
1004 Gen Fund (UGF)	39,150	0	0	0	0	0	39,150
AP Anchorage - Baxter Elementary School Classroom Furniture Replacement	95,000	0	0	0	0	0	95,000
1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
AP Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program	18,000	0	0	0	0	0	18,000
1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
AP Anchorage - Baxter Elementary School Technology Program	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation	55,000	0	0	0	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP Anchorage - Begich Middle School Certifications	15,600	0	0	0	0	0	15,600
1004 Gen Fund (UGF)	15,600	0	0	0	0	0	15,600
AP Anchorage - Begich Middle School Musical Instruments	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Begich Middle School Physics Equipment	6,200	0	0	0	0	0	6,200
1004 Gen Fund (UGF)	6,200	0	0	0	0	0	6,200
AP Anchorage - Begich Middle School Wind Turbine Conduit and Improvements	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP Anchorage - Bowman Elementary School Smart Board Technologies	30,500	0	0	0	0	0	30,500
1004 Gen Fund (UGF)	30,500	0	0	0	0	0	30,500

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Anchorage - Branche Drive Reconstruction</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
<b>AP Anchorage - Campbell Elementary School Classroom Projectors</b>	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
<b>AP Anchorage - Campbell Elementary School Desk and Chair Replacement</b>	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
<b>AP Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades</b>	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
<b>AP Anchorage - Central Middle School of Science Music Program Upgrade</b>	18,000	0	0	0	0	0	18,000
1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
<b>AP Anchorage - Chester Valley Elementary School Gym Floor Protective Cover</b>	17,500	0	0	0	0	0	17,500
1004 Gen Fund (UGF)	17,500	0	0	0	0	0	17,500
<b>AP Anchorage - Chester Valley Elementary School Instructional Materials and Software</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP Anchorage - Chester Valley Elementary School Technology Improvements</b>	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
<b>AP Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP Anchorage - Chinook Elementary School Window Replacement</b>	120,000	0	0	0	0	0	120,000
1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Chugach Optional Elementary School Technology Upgrade	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation	2,400,000	0	0	0	0	0	2,400,000
1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	2,400,000
AP Anchorage - Chugiak Senior Center Upgrades	4,200,000	0	0	0	0	0	4,200,000
1004 Gen Fund (UGF)	4,200,000	0	0	0	0	0	4,200,000
AP Anchorage - Chugiak Volunteer Fire Department Equipment	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Anchorage - Clark Middle School Medical Laboratory Equipment	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP Anchorage - Clark Middle School Musical Instrument Purchase	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Anchorage - Creekside Park Elementary School Classroom Equipment	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Creekside Park Elementary School Technology Upgrades	22,000	0	0	0	0	0	22,000
1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000
AP Anchorage - Crossroads Landscape Upgrade	5,000	0	0	0	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Denali Montessori School Multimedia Equipment	19,000	0	0	0	0	0	19,000
1004 Gen Fund (UGF)	19,000	0	0	0	0	0	19,000
AP Anchorage - Digital Police Video Systems	1,392,000	0	0	0	0	0	1,392,000
1004 Gen Fund (UGF)	1,392,000	0	0	0	0	0	1,392,000
AP Anchorage - Dimond High School Engineering Academy Expansion	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Dimond High School Ventilation System Upgrade	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Eagle River High School Track & Field Bleachers	130,000	0	0	0	0	0	130,000
1004 Gen Fund (UGF)	130,000	0	0	0	0	0	130,000
AP Anchorage - Eagle River Road Upgrade	2,800,000	0	0	0	0	0	2,800,000
1004 Gen Fund (UGF)	2,800,000	0	0	0	0	0	2,800,000
AP Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange	2,500,000	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP Anchorage - East High School Exterior Painting of Existing Classroom Wing	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - East High School Field Improvements	0	0	0	2,400,000	0	0	2,400,000
1004 Gen Fund (UGF)	0	0	0	2,400,000	0	0	2,400,000
AP Anchorage - East High School Library Improvements	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Anchorage - East High School Technology Upgrades</b>	114,900	0	0	0	0	0	114,900
1004 Gen Fund (UGF)	114,900	0	0	0	0	0	114,900
<b>AP Anchorage - Fairview Elementary School Computer Laptop Cart</b>	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
<b>AP Anchorage - Fire &amp; EMS Apparatus Computers</b>	98,000	0	0	0	0	0	98,000
1004 Gen Fund (UGF)	98,000	0	0	0	0	0	98,000
<b>AP Anchorage - Fire Department Battery Powered Extrication Equipment</b>	59,100	0	0	0	0	0	59,100
1004 Gen Fund (UGF)	59,100	0	0	0	0	0	59,100
<b>AP Anchorage - Fire Department Command Response Vehicles Replacement</b>	140,000	0	0	0	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
<b>AP Anchorage - Fire Department CPR Equipment</b>	140,000	0	0	0	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
<b>AP Anchorage - Fire Department Investigator Vehicle Purchase</b>	55,000	0	0	0	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
<b>AP Anchorage - Fire Department Light Rescue Boat</b>	260,000	0	0	0	0	0	260,000
1004 Gen Fund (UGF)	260,000	0	0	0	0	0	260,000
<b>AP Anchorage - Fish Creek Trail Construction</b>	325,000	0	0	0	0	0	325,000
1004 Gen Fund (UGF)	325,000	0	0	0	0	0	325,000
<b>AP Anchorage - Flooding and Glaciation Matching Program</b>	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
<b>AP Anchorage - Football Stadium Improvements</b>	1,500,000	0	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
<b>AP Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive</b>	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Anchorage - Girdwood School Furniture Replacement</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Anchorage - Gladys Wood Elementary School Interactive Display Technology</b>	65,000	0	0	0	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
<b>AP Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction</b>	48,000	0	0	0	0	0	48,000
1004 Gen Fund (UGF)	48,000	0	0	0	0	0	48,000
<b>AP Anchorage - Goldenview Middle School Stage Rigging Replacement</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Anchorage - Goldenview Middle School-Purchase Library Books &amp; Media</b>	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
<b>AP Anchorage - Government Hill Elementary School Achievement Recognition Program</b>	10,700	0	0	0	0	0	10,700
1004 Gen Fund (UGF)	10,700	0	0	0	0	0	10,700
<b>AP Anchorage - Gruening Middle School Gym Lighting Upgrade</b>	55,000	0	0	0	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
<b>AP Anchorage - Hanshew Middle School Gym Renovation</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Anchorage - Hanshew Middle School Library Upgrade</b>	176,000	0	0	0	0	0	176,000
1004 Gen Fund (UGF)	176,000	0	0	0	0	0	176,000
<b>AP Anchorage - Hillside Drainage Improvements</b>	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
<b>AP Anchorage - Hillside Road and Drainage System Rehabilitation</b>	280,000	0	0	0	0	0	280,000
1004 Gen Fund (UGF)	280,000	0	0	0	0	0	280,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Anchorage - Homestead Elementary School Improvements</b>	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
<b>AP Anchorage - Inlet View Elementary School Interactive Display Technology</b>	75,563	0	0	0	0	0	75,563
1004 Gen Fund (UGF)	75,563	0	0	0	0	0	75,563
<b>AP Anchorage - Intersection Safety and Congestion Relief Matching Program</b>	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
<b>AP Anchorage - Kasuun Elementary School CCTV/Security System Upgrade</b>	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
<b>AP Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Anchorage - Kasuun Elementary School English Language Equipment</b>	5,000	0	0	0	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
<b>AP Anchorage - Kasuun Elementary School Sound System</b>	28,000	0	0	0	0	0	28,000
1004 Gen Fund (UGF)	28,000	0	0	0	0	0	28,000
<b>AP Anchorage - Kincaid Elementary School Audio Visual Equipment for Classrooms</b>	11,000	0	0	0	0	0	11,000
1004 Gen Fund (UGF)	11,000	0	0	0	0	0	11,000
<b>AP Anchorage - Klatt Elementary School Cafeteria Upgrades</b>	8,000	0	0	0	0	0	8,000
1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000
<b>AP Anchorage - Klatt Elementary School Classroom Technology</b>	62,000	0	0	0	0	0	62,000
1004 Gen Fund (UGF)	62,000	0	0	0	0	0	62,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation	125,000	0	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP Anchorage - Lake Hood Elementary School Classroom Technology	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - License Plate Scanners purchase and installation	32,000	0	0	0	0	0	32,000
1004 Gen Fund (UGF)	32,000	0	0	0	0	0	32,000
AP Anchorage - McLaughlin School Classroom Technology Improvements	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP Anchorage - Mears Middle School Engineering Program Expansion	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP Anchorage - Mears Middle School Gym Lighting Upgrade	35,000	0	0	0	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP Anchorage - Mountain Air Road Hillside Drive Extension	700,000	0	0	0	0	0	700,000
1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
AP Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP Anchorage - Mountain View Elementary School Library Improvements	17,500	0	0	0	0	0	17,500
1004 Gen Fund (UGF)	17,500	0	0	0	0	0	17,500
AP Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface	340,000	0	0	0	0	0	340,000
1004 Gen Fund (UGF)	340,000	0	0	0	0	0	340,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Anchorage - Mountain View Elementary School Technology Upgrade</b>	22,000	0	0	0	0	0	22,000
1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000
<b>AP Anchorage - Mountain View Library Branch Library Upgrades</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP Anchorage - Muldoon Community Park</b>	1,500,000	0	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
<b>AP Anchorage - Muldoon Elementary School Computers</b>	36,000	0	0	0	0	0	36,000
1004 Gen Fund (UGF)	36,000	0	0	0	0	0	36,000
<b>AP Anchorage - Muldoon Elementary School Interactive Display Technology</b>	132,000	0	0	0	0	0	132,000
1004 Gen Fund (UGF)	132,000	0	0	0	0	0	132,000
<b>AP Anchorage - North Star Elementary School Interactive Teaching System</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Anchorage - North Star Elementary School Library Upgrades</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP Anchorage - Northeast Anchorage Road and Drainage Improvements</b>	964,850	0	0	0	0	0	964,850
1004 Gen Fund (UGF)	964,850	0	0	0	0	0	964,850
<b>AP Anchorage - Northern Lights Boulevard Sidewalk Construction</b>	920,000	0	0	0	0	0	920,000
1004 Gen Fund (UGF)	920,000	0	0	0	0	0	920,000
<b>AP Anchorage - Northwood ABC Elementary School Interactive Display Technology</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road	1,700,000	0	0	0	0	0	1,700,000
1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	1,700,000
AP Anchorage - Nunaka Valley Elementary School Improvements	191,000	0	0	0	0	0	191,000
1004 Gen Fund (UGF)	191,000	0	0	0	0	0	191,000
AP Anchorage - Nunaka Valley Elementary School Technology Upgrade	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Anchorage - O'Malley Elementary School Equipment in Support of Technology	35,000	0	0	0	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation	210,000	0	0	0	0	0	210,000
1004 Gen Fund (UGF)	210,000	0	0	0	0	0	210,000
AP Anchorage - Pavement Rehabilitation Matching Program	6,000,000	0	0	0	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway	4,000,000	0	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP Anchorage - Polaris K-12 School Direct Digital Controls Recalibration	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP Anchorage - Polaris School Science Equipment	27,000	0	0	0	0	0	27,000
1004 Gen Fund (UGF)	27,000	0	0	0	0	0	27,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Anchorage - Polaris School Variable Speed Drive Replacement</b>	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
<b>AP Anchorage - Police Department Citizen's Policy Academy Support</b>	56,150	0	0	0	0	0	56,150
1004 Gen Fund (UGF)	56,150	0	0	0	0	0	56,150
<b>AP Anchorage - Police Department Patrol Program Rifle Purchase</b>	463,000	0	0	0	0	0	463,000
1004 Gen Fund (UGF)	463,000	0	0	0	0	0	463,000
<b>AP Anchorage - Police Department Tasers</b>	47,300	0	0	0	0	0	47,300
1004 Gen Fund (UGF)	47,300	0	0	0	0	0	47,300
<b>AP Anchorage - Port of Anchorage Expansion</b>	37,500,000	0	0	0	0	0	37,500,000
1004 Gen Fund (UGF)	37,500,000	0	0	0	0	0	37,500,000
<b>AP Anchorage - Project 80s Buildings and Infrastructure</b>	9,872,000	0	0	0	0	0	9,872,000
1004 Gen Fund (UGF)	9,872,000	0	0	0	0	0	9,872,000
<b>AP Anchorage - Ptarmigan Elementary School Technology Upgrade</b>	180,000	0	0	0	0	0	180,000
1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
<b>AP Anchorage - Rabbit Creek Elementary School Computer Lab Upgrades</b>	8,500	0	0	0	0	0	8,500
1004 Gen Fund (UGF)	8,500	0	0	0	0	0	8,500
<b>AP Anchorage - Rabbit Creek Elementary School Control System Upgrade</b>	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
<b>AP Anchorage - Rabbit Creek Elementary School Student Chairs Purchase</b>	21,000	0	0	0	0	0	21,000
1004 Gen Fund (UGF)	21,000	0	0	0	0	0	21,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Anchorage - Reconstruct Egavik Drive &amp; Denali Street Area Storm Drainage</b>	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
<b>AP Anchorage - Repair Anchorage Neighborhood Parks</b>	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AP Anchorage - Road Reclamation</b>	55,000	0	0	0	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
<b>AP Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Anchorage - Rogers Park Elementary School Equipment Upgrade</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Anchorage - Romig Middle School Furniture Upgrade</b>	65,000	0	0	0	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
<b>AP Anchorage - Romig Middle School Interactive Display Technology</b>	62,500	0	0	0	0	0	62,500
1004 Gen Fund (UGF)	62,500	0	0	0	0	0	62,500
<b>AP Anchorage - Romig Middle School Library Furniture Upgrade</b>	60,000	0	0	0	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000
<b>AP Anchorage - Romig Middle School Scoreboard and Clock Purchase</b>	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
<b>AP Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction</b>	155,000	0	0	0	0	0	155,000
1004 Gen Fund (UGF)	155,000	0	0	0	0	0	155,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	<b>Anchorage - Russian Jack Elementary School Computers</b>	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	<b>Anchorage - Russian Jack Elementary School Student Response System</b>	12,000	0	0	0	0	0	12,000
	1004 Gen Fund (UGF)	12,000	0	0	0	0	0	12,000
AP	<b>Anchorage - Sand Lake Elementary School Ice Rink Renovation</b>	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	<b>Anchorage - Sand Lake Watershed Drinking Water Studies</b>	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	<b>Anchorage - SAVE High School Technology Upgrade</b>	39,000	0	0	0	0	0	39,000
	1004 Gen Fund (UGF)	39,000	0	0	0	0	0	39,000
AP	<b>Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade</b>	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	<b>Anchorage - Scenic Park Elementary School Furniture and Technology Update</b>	22,100	0	0	0	0	0	22,100
	1004 Gen Fund (UGF)	22,100	0	0	0	0	0	22,100
AP	<b>Anchorage - School District Alaska Native Cultural Materials</b>	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	<b>Anchorage - Second Electrical Feeder Line Into Girdwood</b>	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	<b>Anchorage - Self Contained Breathing Apparatus Replacement</b>	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Anchorage - Service High School Entry Doors</b>	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
<b>AP Anchorage - Service High School Field Turf</b>	0	0	0	2,100,000	0	0	2,100,000
1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	2,100,000
<b>AP Anchorage - Service High School Repair Leak</b>	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
<b>AP Anchorage - South Central Law Enforcement Tactical Range &amp; Training Facility</b>	1,532,000	0	0	0	0	0	1,532,000
1004 Gen Fund (UGF)	1,532,000	0	0	0	0	0	1,532,000
<b>AP Anchorage - South High School Purchase and Install Interactive Display Technology</b>	470,000	0	0	0	0	0	470,000
1004 Gen Fund (UGF)	470,000	0	0	0	0	0	470,000
<b>AP Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade</b>	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
<b>AP Anchorage - Spring Hill Elementary School Server and Computers</b>	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
<b>AP Anchorage - Spring Hill Elementary School Site Upgrades</b>	36,000	0	0	0	0	0	36,000
1004 Gen Fund (UGF)	36,000	0	0	0	0	0	36,000
<b>AP Anchorage - Steller Secondary School Interactive Display Technology</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Anchorage - Susitna Elementary School CCTV and Security System Upgrade</b>	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Susitna Elementary School Furniture Upgrade	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP Anchorage - Susitna Elementary School Interactive Display Technology	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Anchorage - Susitna Elementary School Technology Upgrade	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Anchorage - Taku Elementary School Art Equipment Upgrade	7,000	0	0	0	0	0	7,000
1004 Gen Fund (UGF)	7,000	0	0	0	0	0	7,000
AP Anchorage - Traffic Calming and Safety Improvements	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP Anchorage - Trailside Elementary School Computer Lab Software	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP Anchorage - Trailside Elementary School Storage Cabinets	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP Anchorage - Tudor Elementary School Conference Room Furniture	17,000	0	0	0	0	0	17,000
1004 Gen Fund (UGF)	17,000	0	0	0	0	0	17,000
AP Anchorage - Tudor Elementary School Fire Alarm Replacement	175,000	0	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP Anchorage - Tudor Elementary School Flushometer Replacement	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Turnagain Elementary School Interactive Display Technology	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - University Lake Park Safety and Community Enhancements	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - Waldron Subdivision Tract Purchase	4,000,000	0	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP Anchorage - Water Tender Replacement (Chugiak)	450,000	0	0	0	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	0	0	0	450,000
AP Anchorage - Wendler Middle School Computer Upgrades	70,000	0	0	0	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP Anchorage - Wendler Middle School Direct Digital Controls Recalibration	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding	0	0	0	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000
AP Anchorage - West High School Cafeteria Upgrade	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP Anchorage - West High School Classroom Furniture	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP Anchorage - West High School Distance Learning Computer Technology	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP Anchorage - West High School Interactive Display Technology	62,500	0	0	0	0	0	62,500
1004 Gen Fund (UGF)	62,500	0	0	0	0	0	62,500



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Anchorage - Whaley Center CCTV Cameras</b>	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
<b>AP Anchorage - Whaley Center Nurse's Office Upgrade</b>	15,000	0	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
<b>AP Anchorage - William Tyson Elementary School Gym Improvements</b>	35,000	0	0	0	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
<b>AP Anchorage - William Tyson Elementary School Office Technology Improvements</b>	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
<b>AP Anchorage - William Tyson Elementary School Track Installation</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Anchorage - Williwaw Elementary School Interactive Display Technology</b>	70,000	0	0	0	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
<b>AP Anchorage - Willow Crest Elementary School Education Equipment</b>	7,400	0	0	0	0	0	7,400
1004 Gen Fund (UGF)	7,400	0	0	0	0	0	7,400
<b>AP Anchorage - Willow Crest Elementary School Interactive Display Technology</b>	18,000	0	0	0	0	0	18,000
1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
<b>AP Anchorage - Willow Crest Elementary School Playground Upgrade</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Anchorage - Winterberry K-8 Science Equipment</b>	16,000	0	0	0	0	0	16,000
1004 Gen Fund (UGF)	16,000	0	0	0	0	0	16,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Anchorage - Wonder Park Elementary School Lighting Upgrade</b>	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
<b>AP Anchorage - Wonder Park Elementary School Planning</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface</b>	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
<b>AP Anchorage - Wonder Park Elementary School Sound Baffles</b>	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
<b>AP Whittier - Shotgun Cove Road Phase III</b>	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
<b>AP Whittier - Snow Blower</b>	700,000	0	0	0	0	0	700,000
1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
<b>*** Program Totals</b>	<b>134,374,013</b>	<b>0</b>	<b>0</b>	<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>141,874,013</b>
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects							
<b>AP Anchorage - Alaska Aviation Museum Energy &amp; Safety Improvements</b>	0	0	495,000	0	0	0	495,000
1206 CPV Tax (Other)	0	0	495,000	0	0	0	495,000
<b>*** Program Totals</b>	<b>0</b>	<b>0</b>	<b>495,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>495,000</b>
Grants to Named Recipients (AS 37.05.316)							
<b>AP Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement</b>	229,700	0	0	0	0	0	229,700
1004 Gen Fund (UGF)	229,700	0	0	0	0	0	229,700

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site 1004 Gen Fund (UGF)	750,000	0	0	0	0	750,000
AP	Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning 1004 Gen Fund (UGF)	200,000	0	0	0	0	200,000
AP	Alaska Children's Services - Cottages Renovation 1004 Gen Fund (UGF)	127,200	0	0	0	0	127,200
AP	Alaska Museum of Natural History - Facility Renovations and Improvements 1004 Gen Fund (UGF)	150,000	0	0	0	0	150,000
AP	Alaska Native Heritage Center - Education and Administration Facilities Expansion 1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
AP	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility 1004 Gen Fund (UGF)	20,000,000	0	0	0	0	20,000,000
AP	Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology 1004 Gen Fund (UGF)	499,500	0	0	0	0	499,500
AP	Alaska Veterans Museum - Exhibit Presentation and Restoration 1004 Gen Fund (UGF)	20,000	0	0	0	0	20,000
AP	Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.) 1206 CPV Tax (Other)	0	0	400,000	0	0	400,000
AP	Alaska Zoo - Purchase Vehicle Upgrades and Replacements 1004 Gen Fund (UGF)	268,000	0	0	0	0	268,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP Alaska Zoo - Signage and Grounds Upgrades</b>	161,000	0	0	0	0	0	161,000
1004 Gen Fund (UGF)	161,000	0	0	0	0	0	161,000
<b>AP Aleutian Pribilof Islands Association - Public Safety/Fire Gear</b>	24,000	0	0	0	0	0	24,000
1004 Gen Fund (UGF)	24,000	0	0	0	0	0	24,000
<b>AP Anchor Arms Inc. - Upgrade and Renovate Safe Harbor</b>	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AP Anchorage - Eagle River Elementary School Emergency Supplies</b>	5,000	0	0	0	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
<b>AP Anchorage Alumni Foundation Kappa Alpha Psi - After School Program</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Anchorage Community Land Trust - Mountain View Blighted Property Improvement</b>	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
<b>AP Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant</b>	95,000	0	0	0	0	0	95,000
1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
<b>AP Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades</b>	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
<b>AP Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation</b>	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
<b>AP Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation</b>	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
<b>AP</b>	<b>Anchorage Park Foundation - Kincaid Park Singletrack Trail</b>	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
<b>AP</b>	<b>Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation</b>	37,500	0	0	0	0	0	37,500
	1004 Gen Fund (UGF)	37,500	0	0	0	0	0	37,500
<b>AP</b>	<b>Anchorage Park Foundation - Minnesota Park Renovation</b>	159,000	0	0	0	0	0	159,000
	1004 Gen Fund (UGF)	159,000	0	0	0	0	0	159,000
<b>AP</b>	<b>Anchorage Park Foundation - Mulcahy Ice Rinks Project</b>	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
<b>AP</b>	<b>Anchorage Park Foundation - Nunaka Valley North Park Renovation</b>	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
<b>AP</b>	<b>Anchorage Park Foundation - Sand Lake Park Renovation</b>	115,000	0	0	0	0	0	115,000
	1004 Gen Fund (UGF)	115,000	0	0	0	0	0	115,000
<b>AP</b>	<b>Anchorage Park Foundation - Shady Birch Park Renovation</b>	37,500	0	0	0	0	0	37,500
	1004 Gen Fund (UGF)	37,500	0	0	0	0	0	37,500
<b>AP</b>	<b>Anchorage Park Foundation - Sitka Park Renovation</b>	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
<b>AP</b>	<b>Anchorage Park Foundation - Trail Rehabilitation</b>	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
<b>AP</b>	<b>Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up</b>	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Anchorage Park Foundation - Wickersham Park Renovation</b>	42,000	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	42,000
AP	<b>Anchorage Park Foundation - Windsong Park Renovation</b>	62,000	0	0	0	0	62,000
	1004 Gen Fund (UGF)	62,000	0	0	0	0	62,000
AP	<b>Anchorage Park Foundation - Wolverine Park Renovation</b>	67,000	0	0	0	0	67,000
	1004 Gen Fund (UGF)	67,000	0	0	0	0	67,000
AP	<b>Blood Bank Of Alaska - Facilities And Services Expansion Project</b>	8,200,000	0	0	0	0	8,200,000
	1004 Gen Fund (UGF)	8,200,000	0	0	0	0	8,200,000
AP	<b>Boys &amp; Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades</b>	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	10,000
AP	<b>Boys &amp; Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade</b>	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	10,000
AP	<b>Boys &amp; Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades</b>	21,000	0	0	0	0	21,000
	1004 Gen Fund (UGF)	21,000	0	0	0	0	21,000
AP	<b>Boys &amp; Girls Clubs Alaska - Woodland Park Club Sprinkler Installation</b>	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	200,000
AP	<b>Camp Fire USA Alaska Council - Vehicle Purchase</b>	35,000	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	35,000
AP	<b>Catholic Social Services - Purchase of Replacement Property for Clare House</b>	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	300,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Children's Meal Mission, Inc. - Meals For Children</b>	75,850	0	0	0	0	75,850
	1004 Gen Fund (UGF)	75,850	0	0	0	0	75,850
<b>AP</b>	<b>Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion</b>	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000
<b>AP</b>	<b>Covenant House Alaska - Facility Construction</b>	3,100,000	0	0	0	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	3,100,000
<b>AP</b>	<b>Dimond High School Alumni Projects, Inc. - Track Replacement</b>	0	0	0	1,950,000	0	1,950,000
	1004 Gen Fund (UGF)	0	0	0	1,950,000	0	1,950,000
<b>AP</b>	<b>Eagle River Lions - Clubhouse Roof Replacement</b>	102,850	0	0	0	0	102,850
	1004 Gen Fund (UGF)	102,850	0	0	0	0	102,850
<b>AP</b>	<b>Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment</b>	80,000	0	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	0	80,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Fairview Community Planning and Revitalization Strategy Development</b>	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	20,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch</b>	5,000	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	5,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Mountain View Spring Clean-Up</b>	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	10,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference</b>	70,000	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	70,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Federation of Community Councils, Inc. - Nunaka Valley Community Patrol</b>	14,000	0	0	0	0	14,000
	1004 Gen Fund (UGF)	14,000	0	0	0	0	14,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project</b>	63,000	0	0	0	0	63,000
	1004 Gen Fund (UGF)	63,000	0	0	0	0	63,000
<b>AP</b>	<b>Great Alaska Council, Boy Scouts of America - Outdoor Experience Project</b>	120,000	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	120,000
<b>AP</b>	<b>Great Alaska Council, Boy Scouts of America - Outdoor Programs</b>	406,700	0	0	0	0	406,700
	1004 Gen Fund (UGF)	406,700	0	0	0	0	406,700
<b>AP</b>	<b>Hope, Inc. - Hope Social Hall Preservation</b>	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	25,000
<b>AP</b>	<b>Hospice of Anchorage - Camp Erin Grief Camp</b>	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	10,000
<b>AP</b>	<b>John R. Noyes Post VFW 9978 - Facility Renovation and Repairs</b>	35,000	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	35,000
<b>AP</b>	<b>Kincaid Project Group, Inc. - Health, Recreation &amp; Cultural Enhancements to Kincaid Park</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Laborer's International Union of North America Local 341 - Training Facility Construction and Upgrade</b>	4,000,000	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	4,000,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP Latino Lions Food Bank - Supplies</b>	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
<b>AP Mao Tosi's Alaska Pride - Leadership Program</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements</b>	125,000	0	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
<b>AP Mother Lawrence Food Bank - Supplies</b>	5,000	0	0	0	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
<b>AP Neighbor Works Anchorage - Community Engagement and Resident Services Expansion</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Neighbor Works Anchorage - Homeownership Center</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
<b>AP North East Community Patrol - North East Anchorage Patrols</b>	9,000	0	0	0	0	0	9,000
1004 Gen Fund (UGF)	9,000	0	0	0	0	0	9,000
<b>AP Rural Alaska Community Action Program, Inc. - Child Development Center Construction</b>	800,000	0	0	0	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
<b>AP Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project</b>	92,000	0	0	0	0	0	92,000
1004 Gen Fund (UGF)	92,000	0	0	0	0	0	92,000
<b>AP Southcentral Foundation - Wellness Warriors Auditorium Construction</b>	1,966,000	0	0	0	0	0	1,966,000
1004 Gen Fund (UGF)	1,966,000	0	0	0	0	0	1,966,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011-05-12 15:41:21

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Special Olympics Alaska - Training Center and Campus Improvements</b>	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
<b>AP</b>	<b>The Arc of Anchorage - Safety and Deferred Maintenance</b>	580,000	0	0	0	0	580,000
	1004 Gen Fund (UGF)	580,000	0	0	0	0	580,000
<b>AP</b>	<b>The Rainbow Connection - Handicapped Treatment and Rehabilitation Services</b>	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
<b>AP</b>	<b>The Salvation Army - Anchorage Corps Community Center Construction</b>	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	1,500,000
*** Program Totals	56,818,800	0	400,000	1,950,000	0	0	59,168,800
*** Agency Totals *****	191,192,813	29,000,000	895,000	9,450,000	0	0	230,537,813
Department of Corrections							
Deferred Maintenance Projects							
<b>AL</b>	<b>Eagle River - Combined Hiland Mountain Correctional Center Projects</b>	760,000	0	0	0	0	760,000
	1004 Gen Fund (UGF)	760,000	0	0	0	0	760,000
*** Program Totals	760,000	0	0	0	0	0	760,000
*** Agency Totals *****	760,000	0	0	0	0	0	760,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
<b>AL Anchorage District-wide Roof Replacements and Structural Upgrades</b>	0	0	0	6,492,500	0	0	6,492,500
1004 Gen Fund (UGF)	0	0	0	6,492,500	0	0	6,492,500
*** Program Totals	0	0	0	6,492,500	0	0	6,492,500
*** Agency Totals *****	0	0	0	6,492,500	0	0	6,492,500
Department of Environmental Conservation							
<b>AP PSP Testing Equipment - High Performance Liquid Chromatography Analyzer</b>	205,300	0	0	0	0	0	205,300
1173 GF MisEarn (UGF)	205,300	0	0	0	0	0	205,300
*** Program Totals	205,300	0	0	0	0	0	205,300
Deferred Maintenance							
<b>AP Environmental Health Laboratory Building Deferred Maintenance</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals	200,000	0	0	0	0	0	200,000
*** Agency Totals *****	405,300	0	0	0	0	0	405,300
Department of Fish and Game							
<b>AP Campbell Creek Estuary Conservation Project</b>	500,000	0	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Fish and Game (continued)							
*** Program Totals	500,000	0	0	0	0	0	500,000
*** Agency Totals *****	500,000	0	0	0	0	0	500,000
Department of Health and Social Services							
<b>AP</b> <b>McLaughlin Youth Center Safety and Security Phase 1 Completion</b>	4,275,000	0	0	0	0	0	4,275,000
1004 Gen Fund (UGF)	4,275,000	0	0	0	0	0	4,275,000
*** Program Totals	4,275,000	0	0	0	0	0	4,275,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL</b> <b>Anchorage Pioneer Home</b>	879,640	0	0	0	0	0	879,640
1004 Gen Fund (UGF)	879,640	0	0	0	0	0	879,640
*** Program Totals	879,640	0	0	0	0	0	879,640
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL</b> <b>Alaska Psychiatric Institute</b>	423,015	0	0	0	0	0	423,015
1004 Gen Fund (UGF)	423,015	0	0	0	0	0	423,015
<b>AL</b> <b>Anchorage Public Health Laboratory</b>	119,848	0	0	0	0	0	119,848
1004 Gen Fund (UGF)	119,848	0	0	0	0	0	119,848
<b>AL</b> <b>McLaughlin Youth Center</b>	1,038,023	0	0	0	0	0	1,038,023
1004 Gen Fund (UGF)	1,038,023	0	0	0	0	0	1,038,023
*** Program Totals	1,580,886	0	0	0	0	0	1,580,886

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Health and Social Services (continued)							
*** Agency Totals *****	6,735,526	0	0	0	0	0	6,735,526
Department of Military and Veterans Affairs							
Army Guard Facilities Projects							
<b>AL Fort Richardson - Camp Carroll Fire Sprinkler System Installation</b>	500,000	0	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
<b>AL Fort Richardson - Camp Denali Fire Sprinkler System Design</b>	250,000	0	0	0	0	0	250,000
1002 Fed Rcpts (Fed)	150,000	0	0	0	0	0	150,000
1003 G/F Match (UGF)	100,000	0	0	0	0	0	100,000
*** Program Totals	750,000	0	0	0	0	0	750,000
Federal Energy Projects							
<b>AL Fort Richardson - Bryant Airfield Solar Energy Collection System Design</b>	250,000	0	0	0	0	0	250,000
1002 Fed Rcpts (Fed)	250,000	0	0	0	0	0	250,000
*** Program Totals	250,000	0	0	0	0	0	250,000
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL Fort Richardson - Bryant Airfield Armory Deferred Maintenance</b>	2,895,000	0	0	0	0	0	2,895,000
1002 Fed Rcpts (Fed)	2,895,000	0	0	0	0	0	2,895,000
<b>AL Fort Richardson - Camp Carroll Armory Deferred Maintenance</b>	1,090,000	0	0	0	0	0	1,090,000
1002 Fed Rcpts (Fed)	915,000	0	0	0	0	0	915,000
1003 G/F Match (UGF)	175,000	0	0	0	0	0	175,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Military and Veterans Affairs (continued)							
Military and Veterans Affairs Deferred Maintenance Projects (continued)							
<b>AL Fort Richardson - Camp Denali Army Deferred Maintenance</b>	<b>1,048,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,048,800</b>
1002 Fed Rcpts (Fed)	542,300	0	0	0	0	0	542,300
1003 G/F Match (UGF)	506,500	0	0	0	0	0	506,500
<b>AL Military Youth Academy Deferred Maintenance, Renewal and Replacement</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
1003 G/F Match (UGF)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals	8,033,800	0	0	0	0	0	8,033,800
*** Agency Totals *****	9,033,800	0	0	0	0	0	9,033,800
Department of Natural Resources							
<b>AP Canada Thistle Infestations Eradication and Control</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000</b>
1004 Gen Fund (UGF)	170,000	0	0	0	0	0	170,000
<b>AP Chugach State Park Glen Alps Parking Improvements</b>	<b>715,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>715,537</b>
1004 Gen Fund (UGF)	715,537	0	0	0	0	0	715,537
<b>AP Homestead Trail Road Safety and Drainage Improvements</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP National Coastal Wetland Grant</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals	1,935,537	0	0	0	0	0	1,935,537

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Natural Resources (continued)							
Natural Resources Facilities Deferred Maintenance Projects							
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Area</b>	351,000	0	0	0	0	0	351,000
1004 Gen Fund (UGF)	351,000	0	0	0	0	0	351,000
*** Program Totals	351,000	0	0	0	0	0	351,000
*** Agency Totals *****	2,286,537	0	0	0	0	0	2,286,537
Department of Public Safety							
<b>AP Anchorage Aircraft Hangar Improvements</b>	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals	1,000,000	0	0	0	0	0	1,000,000
Statewide Facilities Maintenance, Repairs, and Improvements							
<b>AL Anchorage Aircraft Hangar Air Compressor</b>	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
*** Program Totals	75,000	0	0	0	0	0	75,000
*** Agency Totals *****	1,075,000	0	0	0	0	0	1,075,000
Department of Transportation and Public Facilities							
<b>AP Muldoon Road and Glenn Highway Interchange Study</b>	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
*** Program Totals	1,000,000	0	0	0	0	0	1,000,000
Highways and Facilities							
<b>AL Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade</b>	350,000	0	0	0	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
*** Program Totals	350,000	0	0	0	0	0	350,000
Airport Improvement Program							
<b>AL Ted Stevens Anchorage International Airport - Advanced Project Design and Planning</b>	3,000,000	0	0	0	0	0	3,000,000
1027 IntAirport (Other)	3,000,000	0	0	0	0	0	3,000,000
<b>AL Ted Stevens Anchorage International Airport - Annual Improvements</b>	1,000,000	0	0	0	0	0	1,000,000
1112 IntAptCons (Other)	1,000,000	0	0	0	0	0	1,000,000
<b>AL Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement</b>	1,700,000	0	0	0	0	0	1,700,000
1002 Fed Rcpts (Fed)	1,593,750	0	0	0	0	0	1,593,750
1027 IntAirport (Other)	106,250	0	0	0	0	0	106,250
<b>AL Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement</b>	400,000	0	0	0	0	0	400,000
1027 IntAirport (Other)	400,000	0	0	0	0	0	400,000
<b>AL Ted Stevens Anchorage International Airport - E21 Gate / Sallyport</b>	1,024,000	0	0	0	0	0	1,024,000
1002 Fed Rcpts (Fed)	884,000	0	0	0	0	0	884,000
1112 IntAptCons (Other)	140,000	0	0	0	0	0	140,000
<b>AL Ted Stevens Anchorage International Airport - Environmental Compliance</b>	1,000,000	0	0	0	0	0	1,000,000
1027 IntAirport (Other)	1,000,000	0	0	0	0	0	1,000,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Equipment</b>	<b>8,860,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,860,000</b>
	1002 Fed Rcpts (Fed)	2,108,000	0	0	0	0	0	2,108,000
	1027 IntAirport (Other)	1,000,000	0	0	0	0	0	1,000,000
	1112 IntAptCons (Other)	5,752,000	0	0	0	0	0	5,752,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades</b>	<b>4,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600,000</b>
	1027 IntAirport (Other)	4,600,000	0	0	0	0	0	4,600,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>
	1112 IntAptCons (Other)	1,800,000	0	0	0	0	0	1,800,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>
	1002 Fed Rcpts (Fed)	28,125,000	0	0	0	0	0	28,125,000
	1112 IntAptCons (Other)	1,875,000	0	0	0	0	0	1,875,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Information Technology Improvements</b>	<b>2,485,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,485,500</b>
	1027 IntAirport (Other)	2,485,500	0	0	0	0	0	2,485,500
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Jet Bridge Replacements</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>
	1112 IntAptCons (Other)	2,800,000	0	0	0	0	0	2,800,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements</b>	<b>1,052,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,052,632</b>
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
	1112 IntAptCons (Other)	52,632	0	0	0	0	0	52,632
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>
	1002 Fed Rcpts (Fed)	1,300,000	0	0	0	0	0	1,300,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	<b>Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition</b>	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	950,000	0	0	0	0	0	950,000
	1112 IntAptCons (Other)	50,000	0	0	0	0	0	50,000
AL	<b>Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study</b>	716,667	0	0	0	0	0	716,667
	1002 Fed Rcpts (Fed)	671,875	0	0	0	0	0	671,875
	1112 IntAptCons (Other)	44,792	0	0	0	0	0	44,792
AL	<b>Ted Stevens Anchorage International Airport - North Terminal Exterior Paint</b>	1,926,000	0	0	0	0	0	1,926,000
	1112 IntAptCons (Other)	1,926,000	0	0	0	0	0	1,926,000
AL	<b>Ted Stevens Anchorage International Airport - North Terminal Gate N7</b>	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	1,875,000	0	0	0	0	0	1,875,000
	1112 IntAptCons (Other)	125,000	0	0	0	0	0	125,000
AL	<b>Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements</b>	2,000,000	0	0	0	0	0	2,000,000
	1027 IntAirport (Other)	2,000,000	0	0	0	0	0	2,000,000
AL	<b>Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP)</b>	18,600,000	0	0	0	0	0	18,600,000
	1002 Fed Rcpts (Fed)	17,437,500	0	0	0	0	0	17,437,500
	1112 IntAptCons (Other)	1,162,500	0	0	0	0	0	1,162,500
AL	<b>Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation</b>	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	4,687,500	0	0	0	0	0	4,687,500
	1112 IntAptCons (Other)	312,500	0	0	0	0	0	312,500
AL	<b>Ted Stevens Anchorage International Airport - Runway Deicer Storage</b>	400,000	0	0	0	0	0	400,000
	1112 IntAptCons (Other)	400,000	0	0	0	0	0	400,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction</b>	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	14,062,500	0	0	0	0	0	14,062,500
	1112 IntAptCons (Other)	937,500	0	0	0	0	0	937,500
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Terminal Seating</b>	1,700,000	0	0	0	0	0	1,700,000
	1027 IntAirport (Other)	1,700,000	0	0	0	0	0	1,700,000
<b>AL</b>	<b>Whittier - Airport Master Plan</b>	125,000	0	0	0	0	0	125,000
	1002 Fed Rcpts (Fed)	125,000	0	0	0	0	0	125,000
<b>*** Program Totals</b>		<b>109,489,799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,489,799</b>
Surface Transportation Program								
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign</b>	300,000	0	0	0	0	0	300,000
	1002 Fed Rcpts (Fed)	300,000	0	0	0	0	0	300,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control</b>	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction</b>	22,000,000	0	0	0	0	0	22,000,000
	1002 Fed Rcpts (Fed)	22,000,000	0	0	0	0	0	22,000,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction</b>	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing</b>	720,000	0	0	0	0	0	720,000
	1002 Fed Rcpts (Fed)	720,000	0	0	0	0	0	720,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
<b>AL</b>	<b>New Seward Highway - Rabbit Creek to 36th Avenue</b>	2,000,000	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	2,000,000
<b>AL</b>	<b>Seward Highway - Anchorage to Portage Glacier Road</b>	750,000	0	0	0	0	750,000
	<b>ITS Project</b>						
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	750,000
<b>AL</b>	<b>Seward Highway - Dowling to Tudor Reconstruction</b>	20,000,000	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	20,000,000
<b>AL</b>	<b>Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter</b>	15,000,000	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	0	0	0	15,000,000
<b>AL</b>	<b>Whittier - Maintenance and Operations</b>	2,200,000	0	0	0	0	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000	0	0	0	0	2,200,000
*** Program Totals	67,170,000	0	0	0	0	0	67,170,000
*** Agency Totals *****	178,009,799	0	0	0	0	0	178,009,799
University of Alaska							
<b>AP</b>	<b>UAA - Community Sports Arena</b>	34,000,000	0	0	0	0	34,000,000
	1004 Gen Fund (UGF)	34,000,000	0	0	0	0	34,000,000
<b>AP</b>	<b>UAA - Shootout Partnership</b>	2,500,000	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	2,500,000
<b>AP</b>	<b>University Honors College Student Support</b>	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	200,000
*** Program Totals	36,700,000	0	0	0	0	0	36,700,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
University of Alaska (continued)							
Deferred Maintenance							
<b>AL</b>	<b>UAA Main Campus</b>	26,284,000	0	0	0	0	26,284,000
	1009 Rev Bonds (Other)	26,284,000	0	0	0	0	26,284,000
<b>AL</b>	<b>UAA Community Campus</b>	2,022,000	0	0	0	0	2,022,000
	1009 Rev Bonds (Other)	2,022,000	0	0	0	0	2,022,000
***	Program Totals	28,306,000	0	0	0	0	28,306,000
***	Agency Totals *****	65,006,000	0	0	0	0	65,006,000
Alaska Court System							
<b>AP</b>	<b>Anchorage Campus Court Renovation</b>	4,500,000	0	0	0	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	0	0	0	4,500,000
<b>AP</b>	<b>Nesbett Courthouse Renovation</b>	425,200	0	0	0	0	425,200
	1004 Gen Fund (UGF)	425,200	0	0	0	0	425,200
***	Program Totals	4,925,200	0	0	0	0	4,925,200
Deferred Maintenance Projects							
<b>AL</b>	<b>Anchorage Nesbett Courthouse</b>	1,326,800	0	0	0	0	1,326,800
	1004 Gen Fund (UGF)	1,326,800	0	0	0	0	1,326,800
<b>AL</b>	<b>Anchorage Snowden Administrative Building</b>	110,100	0	0	0	0	110,100
	1004 Gen Fund (UGF)	110,100	0	0	0	0	110,100
***	Program Totals	1,436,900	0	0	0	0	1,436,900
***	Agency Totals *****	6,362,100	0	0	0	0	6,362,100

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 16-32 Anchorage Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
*** House District Totals	465,156,875	29,000,000	895,000	15,942,500	0	0	510,994,375
<u>Funding Summary</u>							
Unrestricted General (UGF)	249,138,776	29,000,000	0	15,942,500	0	0	294,081,276
Designated General (DGF)	2,800,000	0	0	0	0	0	2,800,000
Other State Funds (Other)	62,975,674	0	895,000	0	0	0	63,870,674
Federal Receipts (Fed)	150,242,425	0	0	0	0	0	150,242,425

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 33-35 Kenai Areawide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development								
<b>AP</b>	<b>Alaska Energy Authority - Homer Area Natural Gas Pipeline</b>	0	10,053,000	0	0	0	0	10,053,000
	1004 Gen Fund (UGF)	0	10,053,000	0	0	0	0	10,053,000
***	Program Totals	0	10,053,000	0	0	0	0	10,053,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
<b>AL</b>	<b>Chugach Electric Association, Inc. - Battle Creek Diversion Project</b>	0	500,000	0	0	0	0	500,000
	1210 Ren Energy (DGF)	0	500,000	0	0	0	0	500,000
<b>AL</b>	<b>Ormat Nevada, Inc. - Mount Spurr Geothermal Project</b>	0	1,999,972	0	0	0	0	1,999,972
	1210 Ren Energy (DGF)	0	1,999,972	0	0	0	0	1,999,972
<b>AL</b>	<b>Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources</b>	0	600,000	0	0	0	0	600,000
	1210 Ren Energy (DGF)	0	600,000	0	0	0	0	600,000
<b>AL</b>	<b>Independence Power, LLC - Fourth of July Creek Hydroelectric Project</b>	0	136,500	0	0	0	0	136,500
	1210 Ren Energy (DGF)	0	136,500	0	0	0	0	136,500
<b>AL</b>	<b>Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities</b>	0	576,080	0	0	0	0	576,080
	1210 Ren Energy (DGF)	0	576,080	0	0	0	0	576,080
<b>AL</b>	<b>Kenai Hydro, LLC - Grant Lake Hydroelectric Facility</b>	0	1,184,000	0	0	0	0	1,184,000
	1210 Ren Energy (DGF)	0	1,184,000	0	0	0	0	1,184,000
<b>AL</b>	<b>AVTEC - Hydroelectric Training Facility</b>	0	67,500	0	0	0	0	67,500
	1210 Ren Energy (DGF)	0	67,500	0	0	0	0	67,500
<b>AL</b>	<b>ORPC Alaska, LLC - Cook Inlet Tidal Generation Project</b>	0	2,000,000	0	0	0	0	2,000,000
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 33-35 Kenai Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)							
<b>AL</b>							
<b>Port Graham Village Council - Biomass Waste Heat Demonstration Project</b>	0	75,000	0	0	0	0	75,000
1210 Ren Energy (DGF)	0	75,000	0	0	0	0	75,000
*** Program Totals	0	7,139,052	0	0	0	0	7,139,052
Alaska Energy Authority - ARCTEC Energy Projects							
<b>AL</b>							
<b>AEA - Battle Creek Diversion</b>	0	15,000,000	0	0	0	0	15,000,000
1004 Gen Fund (UGF)	0	15,000,000	0	0	0	0	15,000,000
<b>AL</b>							
<b>AEA - Daves Creek to Seward Transmission Line Completion</b>	0	1,500,000	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	0	1,500,000	0	0	0	0	1,500,000
<b>AL</b>							
<b>AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade</b>	0	25,000,000	0	0	0	0	25,000,000
1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000
<b>AL</b>							
<b>AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair</b>	0	10,000,000	0	0	0	0	10,000,000
1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
<b>AL</b>							
<b>AEA - Seward Power Plant Integration</b>	0	4,000,000	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000
<b>AL</b>							
<b>AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting</b>	0	5,000,000	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	0	5,000,000	0	0	0	0	5,000,000
*** Program Totals	0	60,500,000	0	0	0	0	60,500,000
Grants to Municipalities (AS 37.05.315)							
<b>AP</b>							
<b>Kenai - City Hall HVAC Improvements</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 33-35 Kenai Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Kenai - City Streets Paving Improvements</b>	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
<b>AP Kenai - Kenai River Bluff Stabilization</b>	1,750,000	0	0	0	0	0	1,750,000
1004 Gen Fund (UGF)	1,750,000	0	0	0	0	0	1,750,000
<b>AP Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility</b>	3,800,000	0	0	0	0	0	3,800,000
1004 Gen Fund (UGF)	3,800,000	0	0	0	0	0	3,800,000
<b>AP Kenai Peninsula Borough - Central Emergency Service Area - Wildland Fire Engine</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
<b>AP Kenai Peninsula Borough - Diamond Ridge Fire Station &amp; Equipment Building</b>	350,000	0	0	0	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
<b>AP Kenai Peninsula Borough - Homer Solid Waste Transfer Facility</b>	8,998,000	0	0	0	0	0	8,998,000
1004 Gen Fund (UGF)	8,998,000	0	0	0	0	0	8,998,000
<b>AP Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection</b>	150,900	0	0	0	0	0	150,900
1004 Gen Fund (UGF)	150,900	0	0	0	0	0	150,900
<b>AP Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility</b>	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
<b>AP Kenai Peninsula Borough - North Peninsula Recreation Service Area - Community Playground</b>	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
<b>AP Kenai Peninsula Borough - Road Projects</b>	4,500,000	0	0	0	0	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
<b>AP Seldovia - City Business Center Environmental</b>	125,000	0	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 33-35 Kenai Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Seward - CDQ Fishing Fleet Relocation Study</b>	400,000	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	400,000
<b>AP</b>	<b>Soldotna - Redoubt Avenue Street Improvement Project</b>	2,079,000	0	0	0	0	2,079,000
	1004 Gen Fund (UGF)	2,079,000	0	0	0	0	2,079,000
*** Program Totals	28,627,900	0	0	0	0	0	28,627,900
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects							
<b>AP</b>	<b>Homer - Cruise Ship Dock and Passenger Facility Improvements</b>	0	0	6,000,000	0	0	6,000,000
	1206 CPV Tax (Other)	0	0	6,000,000	0	0	6,000,000
<b>AP</b>	<b>Seward - Cruise Ship Boardwalk Extension</b>	0	0	25,000	0	0	25,000
	1206 CPV Tax (Other)	0	0	25,000	0	0	25,000
<b>AP</b>	<b>Seward - Harbor Restrooms Improvements</b>	0	0	130,000	0	0	130,000
	1206 CPV Tax (Other)	0	0	130,000	0	0	130,000
*** Program Totals	0	0	6,155,000	0	0	0	6,155,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction							
<b>AP</b>	<b>Soldotna - Joyce K. Carver Library Expansion</b>	3,400,000	0	0	0	0	3,400,000
	1004 Gen Fund (UGF)	3,400,000	0	0	0	0	3,400,000
*** Program Totals	3,400,000	0	0	0	0	0	3,400,000
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>	<b>Alaska's Healing Hearts - Equipment and Supplies</b>	80,000	0	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	0	80,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 33-35 Kenai Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations</b>	80,000	0	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	0	80,000
<b>AP</b>	<b>Central Peninsula Hospital - Serenity House Funding</b>	350,000	0	0	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	0	0	350,000
<b>AL</b>	<b>Cook Inlet Aquaculture Association - Tustumena Lake Smolt out-migration Monitoring</b>	0	0	0	0	45,000	45,000
	1004 Gen Fund (UGF)	0	0	0	0	45,000	45,000
<b>AP</b>	<b>Funny River Chamber of Commerce - Community &amp; Emergency Center Expansion</b>	615,000	0	0	0	0	615,000
	1004 Gen Fund (UGF)	615,000	0	0	0	0	615,000
<b>AP</b>	<b>Kasilof Regional Historical Association - Dune Fencing</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Kenai Peninsula Fair Association - Ninilchik Fairground Improvements</b>	328,384	0	0	0	0	328,384
	1004 Gen Fund (UGF)	328,384	0	0	0	0	328,384
<b>AP</b>	<b>Kenai Peninsula Food Bank - Warehouse Operations</b>	27,300	0	0	0	0	27,300
	1004 Gen Fund (UGF)	27,300	0	0	0	0	27,300
<b>AP</b>	<b>Kenaitze Indian Tribe - Dena'ina Health and Wellness Center</b>	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	5,000,000
<b>AP</b>	<b>Moose Pass Sportsman's Club - Community Development</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures</b>	70,000	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	70,000
<b>AP</b>	<b>Seward Senior Citizens Inc. - Kitchen Expansion Project</b>	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 33-35 Kenai Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP Soldotna Area Senior Citizens, Inc. - Floor Covering</b>	27,300	0	0	0	0	0	27,300
1004 Gen Fund (UGF)	27,300	0	0	0	0	0	27,300
<b>AP Sterling Community Club, Inc. - Health/Safety &amp; Community Multi-Use Facility Project</b>	400,000	0	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
*** Program Totals	7,177,984	0	0	0	0	45,000	7,222,984
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide							
<b>AP Seward - Alutiq Pride Shellfish Hatchery Upgrade</b>	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals	250,000	0	0	0	0	0	250,000
Grants to Unincorporated Communities (AS 37.05.317)							
<b>AP Nikolaevsk - Community Natural Gas Pipeline</b>	197,000	0	0	0	0	0	197,000
1004 Gen Fund (UGF)	197,000	0	0	0	0	0	197,000
*** Program Totals	197,000	0	0	0	0	0	197,000
*** Agency Totals *****	39,652,884	77,692,052	6,155,000	0	0	45,000	123,544,936
Department of Corrections							
<b>AP Seward - Spring Creek Correctional Center Seward Land Transfer</b>	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 33-35 Kenai Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Corrections (continued)							
*** Program Totals	250,000	0	0	0	0	0	250,000
Deferred Maintenance Projects							
<b>AL Kenai - Wildwood Correctional Center Project</b>	890,000	0	0	0	0	0	890,000
1004 Gen Fund (UGF)	890,000	0	0	0	0	0	890,000
<b>AL Seward - Spring Creek Correctional Center Project</b>	398,000	0	0	0	0	0	398,000
1004 Gen Fund (UGF)	398,000	0	0	0	0	0	398,000
*** Program Totals	1,288,000	0	0	0	0	0	1,288,000
*** Agency Totals *****	1,538,000	0	0	0	0	0	1,538,000
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
<b>AL Kenai - Water Transmission Mains Phase 3</b>	1,603,710	0	0	0	0	0	1,603,710
1004 Gen Fund (UGF)	1,603,710	0	0	0	0	0	1,603,710
<b>AL Soldotna - Well House B Reconstruction</b>	717,255	0	0	0	0	0	717,255
1004 Gen Fund (UGF)	717,255	0	0	0	0	0	717,255
*** Program Totals	2,320,965	0	0	0	0	0	2,320,965
*** Agency Totals *****	2,320,965	0	0	0	0	0	2,320,965
Department of Health and Social Services							
<b>AP Compassionate Services Grant</b>	10,000	0	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
*** Program Totals	10,000	0	0	0	0	0	10,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 33-35 Kenai Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Health and Social Services (continued)							
*** Agency Totals *****	10,000	0	0	0	0	0	10,000
Department of Labor and Workforce Development							
<b>AP AVTEC Economic Development Administration Distance Training Partnerships Grant</b>	0	0	0	0	0	226,500	226,500
1002 Fed Rcpts (Fed)	0	0	0	0	0	226,500	226,500
<b>AP AVTEC Maritime Vessel Simulator Projection System Upgrade</b>	210,000	0	0	0	0	0	210,000
1004 Gen Fund (UGF)	210,000	0	0	0	0	0	210,000
*** Program Totals	210,000	0	0	0	0	226,500	436,500
Deferred Maintenance							
<b>AP AVTEC Deferred Maintenance</b>	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals	1,000,000	0	0	0	0	0	1,000,000
*** Agency Totals *****	1,210,000	0	0	0	0	226,500	1,436,500
Department of Military and Veterans Affairs							
Federal Energy Projects							
<b>AL Kenai LED Exterior Lighting</b>	10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
*** Program Totals	10,000	0	0	0	0	0	10,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 33-35 Kenai Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Military and Veterans Affairs (continued)							
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL Kenai Armory Deferred Maintenance</b>	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
*** Program Totals	20,000	0	0	0	0	0	20,000
*** Agency Totals *****	30,000	0	0	0	0	0	30,000
Department of Natural Resources							
<b>AP Kasilof River Personal Use Fishery Trash and Sanitation Services</b>	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
<b>AP Lower Kasilof River Drift Boat Takeout, Phase 1 of 2</b>	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
*** Program Totals	2,030,000	0	0	0	0	0	2,030,000
Natural Resources Facilities Deferred Maintenance Projects							
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Area</b>	356,000	0	0	0	0	0	356,000
1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
*** Program Totals	356,000	0	0	0	0	0	356,000
*** Agency Totals *****	2,386,000	0	0	0	0	0	2,386,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 33-35 Kenai Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Public Safety							
Statewide Facilities Maintenance, Repairs, and Improvements							
AL Soldotna Post Facility Interior and Exterior Repair and Renovation	145,200	0	0	0	0	0	145,200
1004 Gen Fund (UGF)	145,200	0	0	0	0	0	145,200
*** Program Totals	145,200	0	0	0	0	0	145,200
*** Agency Totals *****	145,200	0	0	0	0	0	145,200
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Homer - Terminal Apron Taxiway Pavement Rehabilitation	3,200,000	0	0	0	0	0	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	0	0	0	0	0	3,200,000
AL Nanwalek and Port Graham - Airport Master Plan	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals	4,200,000	0	0	0	0	0	4,200,000
Surface Transportation Program							
AL Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	3,500,000	0	0	0	0	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
AL Ninilchik - Village Bridge Replacement	2,200,000	0	0	0	0	0	2,200,000
1002 Fed Rcpts (Fed)	2,200,000	0	0	0	0	0	2,200,000
*** Program Totals	5,700,000	0	0	0	0	0	5,700,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 33-35 Kenai Areawide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
*** Agency Totals *****	9,900,000	0	0	0	0	0	9,900,000
University of Alaska							
<b>AP Kenai Peninsula College Student Housing</b>	1,800,000	0	0	0	0	0	1,800,000
1004 Gen Fund (UGF)	1,800,000	0	0	0	0	0	1,800,000
*** Program Totals	1,800,000	0	0	0	0	0	1,800,000
*** Agency Totals *****	1,800,000	0	0	0	0	0	1,800,000
Alaska Court System							
Deferred Maintenance Projects							
<b>AL Kenai Courthouse</b>	283,000	0	0	0	0	0	283,000
1004 Gen Fund (UGF)	283,000	0	0	0	0	0	283,000
*** Program Totals	283,000	0	0	0	0	0	283,000
*** Agency Totals *****	283,000	0	0	0	0	0	283,000
*** House District Totals	59,276,049	77,692,052	6,155,000	0	0	271,500	143,394,601
<u>Funding Summary</u>							
Unrestricted General (UGF)	49,368,549	70,553,000	0	0	0	45,000	119,966,549
Designated General (DGF)	0	7,139,052	0	0	0	0	7,139,052
Other State Funds (Other)	0	0	6,155,000	0	0	0	6,155,000
Federal Receipts (Fed)	9,907,500	0	0	0	0	226,500	10,134,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 12-35 Southcentral Region**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development								
<b>AP</b>	<b>Alaska Energy Authority - Susitna Hydroelectric Energy Plan</b>	0	65,700,000	0	0	0	0	65,700,000
	1012 Rail Enrgy (UGF)	0	65,700,000	0	0	0	0	65,700,000
***	Program Totals	0	65,700,000	0	0	0	0	65,700,000
Alaska Energy Authority - ARCTEC Energy Projects								
<b>AL</b>	<b>AEA - Cook Inlet Gas Gathering System Remodel</b>	0	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000	0	0	0	0	2,000,000
***	Program Totals	0	2,000,000	0	0	0	0	2,000,000
Alaska Energy Authority - Energy Generation Projects								
<b>AP</b>	<b>AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project</b>	0	10,000,000	0	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
<b>AP</b>	<b>AEA - Mount Spurr Geothermal Project Development</b>	0	18,000,000	0	0	0	0	18,000,000
	1004 Gen Fund (UGF)	0	18,000,000	0	0	0	0	18,000,000
***	Program Totals	0	28,000,000	0	0	0	0	28,000,000
Grants to Named Recipients (AS 37.05.316)								
<b>AP</b>	<b>Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program</b>	775,800	0	0	0	0	0	775,800
	1004 Gen Fund (UGF)	775,800	0	0	0	0	0	775,800
<b>AP</b>	<b>Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves</b>	1,441,500	0	0	0	0	0	1,441,500
	1004 Gen Fund (UGF)	1,441,500	0	0	0	0	0	1,441,500

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 12-35 Southcentral Region**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
*** Program Totals	2,217,300	0	0	0	0	0	2,217,300
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide							
<b>AP Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade</b>	865,000	0	0	0	0	0	865,000
1004 Gen Fund (UGF)	865,000	0	0	0	0	0	865,000
<b>AP Cook Inlet Aquaculture Association - Tutka Bay Hatchery Maintenance and Upgrade</b>	591,000	0	0	0	0	0	591,000
1004 Gen Fund (UGF)	591,000	0	0	0	0	0	591,000
<b>AP Prince William Sound Aquaculture Corporation - Cannery Creek Hatchery Maintenance and Upgrade</b>	2,224,000	0	0	0	0	0	2,224,000
1004 Gen Fund (UGF)	2,224,000	0	0	0	0	0	2,224,000
<b>AP Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade</b>	838,000	0	0	0	0	0	838,000
1004 Gen Fund (UGF)	838,000	0	0	0	0	0	838,000
<b>AP Prince William Sound Aquaculture Corporation - Main Bay Hatchery Maintenance and Upgrade</b>	2,113,000	0	0	0	0	0	2,113,000
1004 Gen Fund (UGF)	2,113,000	0	0	0	0	0	2,113,000
*** Program Totals	6,631,000	0	0	0	0	0	6,631,000
*** Agency Totals *****	8,848,300	95,700,000	0	0	0	0	104,548,300
Department of Revenue							
<b>AP Alaska Gasline Development Corporation - Continued Legislative Report Preparation</b>	0	0	0	0	0	7,200,000	7,200,000
1004 Gen Fund (UGF)	0	0	0	0	0	7,200,000	7,200,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 12-35 Southcentral Region**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Revenue (continued)							
*** Program Totals	0	0	0	0	0	7,200,000	7,200,000
Alaska Housing Finance Corporation							
<b>AP Alaska Gasline Development Corporation - Year 2 In-State Gas Project</b>	0	21,000,000	0	0	0	0	21,000,000
1004 Gen Fund (UGF)	0	21,000,000	0	0	0	0	21,000,000
*** Program Totals	0	21,000,000	0	0	0	0	21,000,000
*** Agency Totals *****	0	21,000,000	0	0	0	7,200,000	28,200,000
Department of Transportation and Public Facilities							
Surface Transportation Program							
<b>AL Statewide - Urban Planning Program</b>	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals	1,500,000	0	0	0	0	0	1,500,000
*** Agency Totals *****	1,500,000	0	0	0	0	0	1,500,000
*** House District Totals	10,348,300	116,700,000	0	0	0	7,200,000	134,248,300
<u>Funding Summary</u>							
Unrestricted General (UGF)	8,848,300	116,700,000	0	0	0	7,200,000	132,748,300
Federal Receipts (Fed)	1,500,000	0	0	0	0	0	1,500,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 36 Kodiak**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project</b>	0	3,751,840	0	0	0	0	3,751,840
1210 Ren Energy (DGF)	0	3,751,840	0	0	0	0	3,751,840
<b>AL Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric</b>	0	237,500	0	0	0	0	237,500
1210 Ren Energy (DGF)	0	237,500	0	0	0	0	237,500
<b>AL Lake &amp; Peninsula Borough - Wood Boilers</b>	0	369,900	0	0	0	0	369,900
1210 Ren Energy (DGF)	0	369,900	0	0	0	0	369,900
<b>*** Program Totals</b>	0	4,359,240	0	0	0	0	4,359,240
Alaska Energy Authority - Energy Generation Projects							
<b>AP AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion</b>	0	3,750,000	0	0	0	0	3,750,000
1004 Gen Fund (UGF)	0	3,750,000	0	0	0	0	3,750,000
<b>*** Program Totals</b>	0	3,750,000	0	0	0	0	3,750,000
Grants to Municipalities (AS 37.05.315)							
<b>AP Akhiok - Tsunami Shelter Construction</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Kodiak - Baranof Park Improvements</b>	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
<b>AP Kodiak Island Borough - Anton Larsen Dock</b>	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
<b>AP Kodiak Island Borough - Chiniak Warning Siren</b>	45,000	0	0	0	0	0	45,000
1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
<b>AP Kodiak Island Borough - Emergency School Generators</b>	0	0	0	2,182,000	0	0	2,182,000
1004 Gen Fund (UGF)	0	0	0	2,182,000	0	0	2,182,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 36 Kodiak**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Kodiak Island Borough - Long Term Care Facility Planning &amp; Design</b>	1,275,000	0	0	0	0	0	1,275,000
1004 Gen Fund (UGF)	1,275,000	0	0	0	0	0	1,275,000
<b>AP Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction</b>	1,025,000	0	0	0	0	0	1,025,000
1004 Gen Fund (UGF)	1,025,000	0	0	0	0	0	1,025,000
<b>AP Larsen Bay - Municipal Building Diesel to Electric Heat Conversion</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP Newhalen - Road Construction</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Nondalton - Landfill Skid Steer</b>	45,000	0	0	0	0	0	45,000
1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
<b>AP Old Harbor - Airport Improvements</b>	1,500,000	0	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
<b>AP Old Harbor - Road Maintenance Equipment Purchase</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>AP Ouzinkie - Electrical Bucket Truck Purchase</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Port Lions - City Dock and Ferry Terminal Replacement</b>	8,000,000	0	0	0	0	0	8,000,000
1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
<b>AP Port Lions - Port Lions Causeway Refurbishment</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
<b>*** Program Totals</b>	<b>16,115,000</b>	<b>0</b>	<b>0</b>	<b>2,182,000</b>	<b>0</b>	<b>0</b>	<b>18,297,000</b>
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects							
<b>AP Kodiak - Pedestrian Pathway Planning and Design</b>	0	0	384,000	0	0	0	384,000
1206 CPV Tax (Other)	0	0	384,000	0	0	0	384,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 36 Kodiak**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects (continued)								
<b>AP</b>	<b>Kodiak - Pier and Downtown Pedestrian Improvements</b>	0	0	1,600,000	0	0	0	1,600,000
	1206 CPV Tax (Other)	0	0	1,600,000	0	0	0	1,600,000
***	Program Totals	0	0	1,984,000	0	0	0	1,984,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
<b>AP</b>	<b>Kodiak - New Library Construction</b>	6,900,000	0	0	0	0	0	6,900,000
	1004 Gen Fund (UGF)	6,900,000	0	0	0	0	0	6,900,000
***	Program Totals	6,900,000	0	0	0	0	0	6,900,000
Grants to Named Recipients (AS 37.05.316)								
<b>AP</b>	<b>Humane Society of Kodiak - Concrete Surface for Dog Areas</b>	12,000	0	0	0	0	0	12,000
	1004 Gen Fund (UGF)	12,000	0	0	0	0	0	12,000
<b>AP</b>	<b>Island Trails Network - Kodiak Youth Workforce Pilot Project</b>	49,470	0	0	0	0	0	49,470
	1004 Gen Fund (UGF)	49,470	0	0	0	0	0	49,470
<b>AP</b>	<b>Kodiak Area Native Association - Design of Child and Family Resource Center</b>	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
<b>AP</b>	<b>Kodiak Maritime Museum - Harbor Gateway Project</b>	298,000	0	0	0	0	0	298,000
	1004 Gen Fund (UGF)	298,000	0	0	0	0	0	298,000
<b>AP</b>	<b>Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility</b>	23,000	0	0	0	0	0	23,000
	1004 Gen Fund (UGF)	23,000	0	0	0	0	0	23,000
<b>AP</b>	<b>Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project</b>	720,000	0	0	0	0	0	720,000
	1004 Gen Fund (UGF)	720,000	0	0	0	0	0	720,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 36 Kodiak**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
<b>AP</b>	<b>Kodiak Water &amp; Soil Conservation District - Kodiak Farm to School Project</b>	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
<b>AP</b>	<b>Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase</b>	25,600	0	0	0	0	0	25,600
	1004 Gen Fund (UGF)	25,600	0	0	0	0	0	25,600
<b>AP</b>	<b>Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting</b>	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
*** Program Totals		1,268,070	0	0	0	0	0	1,268,070
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
<b>AP</b>	<b>Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Maintenance and Upgrade</b>	1,308,000	0	0	0	0	0	1,308,000
	1004 Gen Fund (UGF)	1,308,000	0	0	0	0	0	1,308,000
<b>AP</b>	<b>Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade</b>	767,000	0	0	0	0	0	767,000
	1004 Gen Fund (UGF)	767,000	0	0	0	0	0	767,000
*** Program Totals		2,075,000	0	0	0	0	0	2,075,000
Grants to Unincorporated Communities (AS 37.05.317)								
<b>AP</b>	<b>Igiugig - Landfill Incinerator Burn Unit Purchase</b>	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
<b>AP</b>	<b>Iliamna - Iliamna Community Activity Area</b>	85,000	0	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
<b>AP</b>	<b>Kokhanok - Multi-purpose Building Design &amp; Feasibility</b>	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 36 Kodiak**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Unincorporated Communities (AS 37.05.317) (continued)							
<b>AP</b>	<b>Levelock - Heavy Equipment Purchase</b>	90,000	0	0	0	0	90,000
	1004 Gen Fund (UGF)	90,000	0	0	0	0	90,000
<b>AP</b>	<b>Pedro Bay - Construction of Road and Bridge for Landfill Access</b>	105,000	0	0	0	0	105,000
	1004 Gen Fund (UGF)	105,000	0	0	0	0	105,000
<b>AP</b>	<b>Port Alsworth - Fire Hall Addition</b>	95,000	0	0	0	0	95,000
	1004 Gen Fund (UGF)	95,000	0	0	0	0	95,000
*** Program Totals	435,000	0	0	0	0	0	435,000
*** Agency Totals *****	26,793,070	8,109,240	1,984,000	2,182,000	0	0	39,068,310
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
<b>AL</b>	<b>Kodiak - Ultraviolet Secondary Water Treatment Facility</b>	3,616,200	0	0	0	0	3,616,200
	1004 Gen Fund (UGF)	3,616,200	0	0	0	0	3,616,200
*** Program Totals	3,616,200	0	0	0	0	0	3,616,200
*** Agency Totals *****	3,616,200	0	0	0	0	0	3,616,200
Department of Fish and Game							
<b>AP</b>	<b>Westward Region DIDSON Sonar Purchase</b>	105,000	0	0	0	0	105,000
	1004 Gen Fund (UGF)	105,000	0	0	0	0	105,000
*** Program Totals	105,000	0	0	0	0	0	105,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 36 Kodiak**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Fish and Game (continued)							
*** Agency Totals *****	105,000	0	0	0	0	0	105,000
Department of Military and Veterans Affairs							
Federal Energy Projects							
<b>AL Kodiak LED Exterior Lighting</b>	10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
*** Program Totals	10,000	0	0	0	0	0	10,000
*** Agency Totals *****	10,000	0	0	0	0	0	10,000
Department of Natural Resources							
Natural Resources Facilities Deferred Maintenance Projects							
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area</b>	131,000	0	0	0	0	0	131,000
1004 Gen Fund (UGF)	131,000	0	0	0	0	0	131,000
*** Program Totals	131,000	0	0	0	0	0	131,000
*** Agency Totals *****	131,000	0	0	0	0	0	131,000
Department of Public Safety							
Statewide Facilities Maintenance, Repairs, and Improvements							
<b>AL Kodiak - Post Facilities Repair and Improvements</b>	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
*** Program Totals	25,000	0	0	0	0	0	25,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**House District: 36 Kodiak**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Public Safety (continued)							
*** Agency Totals *****	25,000	0	0	0	0	0	25,000
*** House District Totals	30,680,270	8,109,240	1,984,000	2,182,000	0	0	42,955,510
<u>Funding Summary</u>							
Unrestricted General (UGF)	30,672,770	3,750,000	0	2,182,000	0	0	36,604,770
Designated General (DGF)	0	4,359,240	0	0	0	0	4,359,240
Other State Funds (Other)	0	0	1,984,000	0	0	0	1,984,000
Federal Receipts (Fed)	7,500	0	0	0	0	0	7,500

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 37 Bristol Bay/Aleutians**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
AL	<b>G&amp;K, Inc. - Cold Bay Electric Utility Wind Energy Project</b>	0	99,075	0	0	0	99,075
	1210 Ren Energy (DGF)	0	99,075	0	0	0	99,075
AL	<b>Lake &amp; Peninsula Borough - Port Heiden Wind Turbine Project</b>	0	250,000	0	0	0	250,000
	1210 Ren Energy (DGF)	0	250,000	0	0	0	250,000
AL	<b>Nelson Lagoon Electrical Cooperative - Wind Energy Project</b>	0	99,075	0	0	0	99,075
	1210 Ren Energy (DGF)	0	99,075	0	0	0	99,075
AL	<b>New Koliganek Village Council - Wind and Heat Recovery Feasibility Study</b>	0	105,050	0	0	0	105,050
	1210 Ren Energy (DGF)	0	105,050	0	0	0	105,050
AL	<b>Akutan - Geothermal Development Project</b>	0	2,695,000	0	0	0	2,695,000
	1210 Ren Energy (DGF)	0	2,695,000	0	0	0	2,695,000
AL	<b>False Pass - Wind Energy Project</b>	0	69,075	0	0	0	69,075
	1210 Ren Energy (DGF)	0	69,075	0	0	0	69,075
***	Program Totals	0	3,317,275	0	0	0	3,317,275
Grants to Municipalities (AS 37.05.315)							
AP	<b>Bristol Bay Borough - Fire Engine Replacement</b>	345,000	0	0	0	0	345,000
	1004 Gen Fund (UGF)	345,000	0	0	0	0	345,000
AP	<b>Bristol Bay Borough - Port Expansion</b>	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
AP	<b>Dillingham - Snag Point Sewer Line Emergency Relocation</b>	1,800,000	0	0	0	0	1,800,000
	1004 Gen Fund (UGF)	1,800,000	0	0	0	0	1,800,000
AP	<b>Egegik - Dock Repair</b>	55,000	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	55,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 37 Bristol Bay/Aleutians**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP King Cove - Izembek Land Exchange EIS</b>	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
<b>AP New Stuyahok - Construct Volunteer Fire Department</b>	985,700	0	0	0	0	0	985,700
1004 Gen Fund (UGF)	985,700	0	0	0	0	0	985,700
<b>AP Saint George - Breakwater Construction and Dredging</b>	2,500,000	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
<b>AP Saint Paul - Harbor Master Office</b>	669,300	0	0	0	0	0	669,300
1004 Gen Fund (UGF)	669,300	0	0	0	0	0	669,300
<b>AP Unalaska - Wastewater Treatment Plant Improvements</b>	4,000,000	0	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
<b>*** Program Totals</b>	<b>12,655,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,655,000</b>
Grants to Named Recipients (AS 37.05.316)							
<b>AP Aleutian Peninsula Broadcasting, Inc. - Radio Station Repairs and Upgrades</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Bristol Bay Area Health Corporation - Facility Expansion</b>	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
<b>AP Bristol Bay Native Association - Safety Equipment Purchase - Manokotak, Aleknagik and Togiak</b>	845,000	0	0	0	0	0	845,000
1004 Gen Fund (UGF)	845,000	0	0	0	0	0	845,000
<b>AP Safe and Fear-Free Environment, Inc. - Walkway and Deck at SAFE Shelter Repair</b>	26,000	0	0	0	0	0	26,000
1004 Gen Fund (UGF)	26,000	0	0	0	0	0	26,000
<b>AP Southwest Alaska Vocational and Education Center - King Salmon AFB Gymnasium Rehabilitation</b>	471,100	0	0	0	0	0	471,100
1004 Gen Fund (UGF)	471,100	0	0	0	0	0	471,100

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 37 Bristol Bay/Aleutians**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
*** Program Totals	3,442,100	0	0	0	0	0	3,442,100
Grants to Unincorporated Communities (AS 37.05.317)							
<b>AP Chignik Lake - AMPY Meter Acquisition</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
*** Program Totals	50,000	0	0	0	0	0	50,000
*** Agency Totals *****	16,147,100	3,317,275	0	0	0	0	19,464,375
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
<b>AL Sand Point K-12 School Gym Floor and Bleacher Replacement</b>	0	0	0	151,540	0	0	151,540
1004 Gen Fund (UGF)	0	0	0	151,540	0	0	151,540
<b>AL Akutan K-12 School Siding Replacement</b>	0	0	0	63,822	0	0	63,822
1004 Gen Fund (UGF)	0	0	0	63,822	0	0	63,822
<b>AL Sand Point K-12 School Pool Maintenance</b>	0	0	0	73,895	0	0	73,895
1004 Gen Fund (UGF)	0	0	0	73,895	0	0	73,895
*** Program Totals	0	0	0	289,257	0	0	289,257
*** Agency Totals *****	0	0	0	289,257	0	0	289,257
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
<b>AL Unalaska - Water Treatment Plant</b>	3,090,000	0	0	0	0	0	3,090,000
1004 Gen Fund (UGF)	3,090,000	0	0	0	0	0	3,090,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 37 Bristol Bay/Aleutians**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Environmental Conservation (continued)							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)							
*** Program Totals	3,090,000	0	0	0	0	0	3,090,000
*** Agency Totals *****	3,090,000	0	0	0	0	0	3,090,000
Department of Health and Social Services							
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL Dillingham Health Center</b>	8,270	0	0	0	0	0	8,270
1002 Fed Rcpts (Fed)	1,488	0	0	0	0	0	1,488
1004 Gen Fund (UGF)	6,782	0	0	0	0	0	6,782
*** Program Totals	8,270	0	0	0	0	0	8,270
*** Agency Totals *****	8,270	0	0	0	0	0	8,270
Department of Public Safety							
Statewide Facilities Maintenance, Repairs, and Improvements							
<b>AL Dillingham Post Facility Improvements</b>	6,500	0	0	0	0	0	6,500
1004 Gen Fund (UGF)	6,500	0	0	0	0	0	6,500
*** Program Totals	6,500	0	0	0	0	0	6,500
*** Agency Totals *****	6,500	0	0	0	0	0	6,500
Department of Transportation and Public Facilities							
Airport Improvement Program							
<b>AL Cold Bay - Airport Pavement Rehabilitation</b>	0	0	0	0	0	5,300,000	5,300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	5,300,000	5,300,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 37 Bristol Bay/Aleutians**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
<b>AL Dillingham - Airport Improvement - Runway Safety Area Expansion</b>	26,500,000	0	0	0	0	0	26,500,000
1002 Fed Rcpts (Fed)	26,500,000	0	0	0	0	0	26,500,000
<b>AL Unalaska - Runway Safety Area and Pavement Rehabilitation</b>	25,700,000	0	0	0	0	0	25,700,000
1002 Fed Rcpts (Fed)	25,700,000	0	0	0	0	0	25,700,000
*** Program Totals	52,200,000	0	0	0	0	5,300,000	57,500,000
*** Agency Totals *****	52,200,000	0	0	0	0	5,300,000	57,500,000
*** House District Totals	71,451,870	3,317,275	0	289,257	0	5,300,000	80,358,402
<u>Funding Summary</u>							
Unrestricted General (UGF)	19,250,382	0	0	289,257	0	0	19,539,639
Designated General (DGF)	0	3,317,275	0	0	0	0	3,317,275
Federal Receipts (Fed)	52,201,488	0	0	0	0	5,300,000	57,501,488



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 38 Bethel**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
AL							
<b>TDX Power, Inc. - Bethel Renewable Energy Project</b>	0	213,690	0	0	0	0	213,690
1210 Ren Energy (DGF)	0	213,690	0	0	0	0	213,690
AL							
<b>Napaskiak Electric Utility - Wind Power and Heat Recovery</b>	0	61,225	0	0	0	0	61,225
1210 Ren Energy (DGF)	0	61,225	0	0	0	0	61,225
AL							
<b>Village of Atmautluak - Wind Renewable Energy</b>	0	100,000	0	0	0	0	100,000
1210 Ren Energy (DGF)	0	100,000	0	0	0	0	100,000
AL							
<b>Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility</b>	0	142,500	0	0	0	0	142,500
1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL							
<b>Organized Village of Kwethluk - Wind Feasibility</b>	0	145,000	0	0	0	0	145,000
1210 Ren Energy (DGF)	0	145,000	0	0	0	0	145,000
AL							
<b>Chefornak - Wind Feasibility</b>	0	136,750	0	0	0	0	136,750
1210 Ren Energy (DGF)	0	136,750	0	0	0	0	136,750
AL							
<b>Akiachak Native Community - Wind Feasibility and Conceptual Design</b>	0	110,000	0	0	0	0	110,000
1210 Ren Energy (DGF)	0	110,000	0	0	0	0	110,000
*** Program Totals	0	909,165	0	0	0	0	909,165
Alaska Energy Authority - Energy Generation Projects							
AP							
<b>AEA - Akiak Community Electrical Generation System Upgrade</b>	0	4,000,000	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000
*** Program Totals	0	4,000,000	0	0	0	0	4,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 38 Bethel**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315)							
<b>AP Akiak - Heavy Equipment Purchase</b>	850,000	0	0	0	0	0	850,000
1004 Gen Fund (UGF)	850,000	0	0	0	0	0	850,000
<b>AP Bethel - LED Streetlights</b>	350,000	0	0	0	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
<b>AP Bethel - Police Department Emergency Power Generator</b>	246,000	0	0	0	0	0	246,000
1004 Gen Fund (UGF)	246,000	0	0	0	0	0	246,000
<b>AP Bethel - Police Dispatch System</b>	328,800	0	0	0	0	0	328,800
1004 Gen Fund (UGF)	328,800	0	0	0	0	0	328,800
<b>AP Goodnews Bay - Building, Landfill, and Community Improvements</b>	181,300	0	0	0	0	0	181,300
1004 Gen Fund (UGF)	181,300	0	0	0	0	0	181,300
<b>AP Kwethluk - Airport Land Purchase</b>	40,000	0	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
<b>AP Nunapitchuk - Public Safety Renovation and Equipment</b>	855,000	0	0	0	0	0	855,000
1004 Gen Fund (UGF)	855,000	0	0	0	0	0	855,000
<b>AP Toksook Bay - Boardwalk Improvement</b>	397,500	0	0	0	0	0	397,500
1004 Gen Fund (UGF)	397,500	0	0	0	0	0	397,500
<b>AP Upper Kalskag - Multi-Facility Building Renovation</b>	969,100	0	0	0	0	0	969,100
1004 Gen Fund (UGF)	969,100	0	0	0	0	0	969,100
<b>*** Program Totals</b>	<b>4,217,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,217,700</b>
Grants to Named Recipients (AS 37.05.316)							
<b>AP Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor</b>	460,000	0	0	0	0	0	460,000
1004 Gen Fund (UGF)	460,000	0	0	0	0	0	460,000
<b>AP Association of Village Council Presidents - Repository and Administrative Building Planning and Design</b>	3,550,000	0	0	0	0	0	3,550,000
1004 Gen Fund (UGF)	3,550,000	0	0	0	0	0	3,550,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 38 Bethel**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment</b>	170,000	0	0	0	0	0	170,000
1004 Gen Fund (UGF)	170,000	0	0	0	0	0	170,000
<b>AP Boys &amp; Girls Clubs Alaska - Akiak Club Technology Upgrades</b>	3,000	0	0	0	0	0	3,000
1004 Gen Fund (UGF)	3,000	0	0	0	0	0	3,000
<b>AP Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road</b>	2,500,000	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
<b>AP Nunapitchuk IRA Council - Community Improvements</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP Tundra Women's Coalition - Child Advocacy Center Equipment</b>	31,700	0	0	0	0	0	31,700
1004 Gen Fund (UGF)	31,700	0	0	0	0	0	31,700
<b>AP Tundra Women's Coalition - Shelter Vehicle Replacement</b>	27,500	0	0	0	0	0	27,500
1004 Gen Fund (UGF)	27,500	0	0	0	0	0	27,500
<b>AP Yukon-Kuskokwim Health Corporation - Regional Prematernal Home</b>	10,500,000	0	0	0	0	0	10,500,000
1004 Gen Fund (UGF)	10,500,000	0	0	0	0	0	10,500,000
<b>AP Yuut Eliitnaurviat The People's Learning Center - Dormitory</b>	4,700,000	0	0	0	0	0	4,700,000
1004 Gen Fund (UGF)	4,700,000	0	0	0	0	0	4,700,000
<b>*** Program Totals</b>	<b>22,042,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,042,200</b>

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 38 Bethel**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Unincorporated Communities (AS 37.05.317)							
<b>AP Tuntutuliak - Public Safety Vehicle</b>	9,800	0	0	0	0	0	9,800
1004 Gen Fund (UGF)	9,800	0	0	0	0	0	9,800
<b>AP Tuntutuliak - Public Works Equipment</b>	109,500	0	0	0	0	0	109,500
1004 Gen Fund (UGF)	109,500	0	0	0	0	0	109,500
<b>AP Tununak - Heavy Equipment</b>	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
<b>*** Program Totals</b>	<b>369,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369,300</b>
<b>*** Agency Totals *****</b>	<b>26,629,200</b>	<b>4,909,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,538,365</b>
Department of Corrections							
Deferred Maintenance Projects							
<b>AL Bethel - Yukon-Kuskokwim Correctional Center Projects</b>	420,000	0	0	0	0	0	420,000
1004 Gen Fund (UGF)	420,000	0	0	0	0	0	420,000
<b>*** Program Totals</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000</b>
<b>*** Agency Totals *****</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000</b>
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
<b>AL Tununak K-12 School Major Maintenance</b>	0	0	0	19,166,462	0	0	19,166,462
1004 Gen Fund (UGF)	0	0	0	19,166,462	0	0	19,166,462
<b>AL Nunapitchuk Wastewater Upgrades</b>	0	0	0	1,045,500	0	0	1,045,500
1004 Gen Fund (UGF)	0	0	0	1,045,500	0	0	1,045,500
<b>AL Bethel Campus Water Sewer Line and Utilidor Repairs</b>	0	0	0	2,499,850	0	0	2,499,850
1004 Gen Fund (UGF)	0	0	0	2,499,850	0	0	2,499,850

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 38 Bethel**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Education and Early Development (continued)							
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
<b>AL</b> <b>Mekoryuk Wastewater Upgrades</b>	0	0	0	858,707	0	0	858,707
1004 Gen Fund (UGF)	0	0	0	858,707	0	0	858,707
*** Program Totals	0	0	0	23,570,519	0	0	23,570,519
School Construction Grant Fund (AS 14.11.005)							
<b>AL</b> <b>Kuinerrarmiu Elitnaurviat K-12 School</b>	0	0	0	28,489,312	0	0	28,489,312
<b>Renovation/Addition, Quinhagak</b>							
1004 Gen Fund (UGF)	0	0	0	28,489,312	0	0	28,489,312
<b>AL</b> <b>Napaskiak K-12 School Replacement</b>	0	0	0	33,421,589	0	0	33,421,589
1004 Gen Fund (UGF)	0	0	0	33,421,589	0	0	33,421,589
*** Program Totals	0	0	0	61,910,901	0	0	61,910,901
*** Agency Totals *****	0	0	0	85,481,420	0	0	85,481,420
Department of Health and Social Services							
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL</b> <b>Bethel Youth Facility</b>	104,202	0	0	0	0	0	104,202
1004 Gen Fund (UGF)	104,202	0	0	0	0	0	104,202
*** Program Totals	104,202	0	0	0	0	0	104,202
*** Agency Totals *****	104,202	0	0	0	0	0	104,202
Department of Military and Veterans Affairs							
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL</b> <b>Bethel Armory Deferred Maintenance</b>	35,000	0	0	0	0	0	35,000
1002 Fed Rcpts (Fed)	35,000	0	0	0	0	0	35,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 38 Bethel**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Military and Veterans Affairs (continued)							
Military and Veterans Affairs Deferred Maintenance Projects (continued)							
*** Program Totals	35,000	0	0	0	0	0	35,000
*** Agency Totals *****	35,000	0	0	0	0	0	35,000
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation	13,700,000	0	0	0	0	0	13,700,000
1002 Fed Rcpts (Fed)	13,700,000	0	0	0	0	0	13,700,000
AL Bethel - Airport Snow Removal Equipment Building	6,500,000	0	0	0	0	0	6,500,000
1002 Fed Rcpts (Fed)	6,500,000	0	0	0	0	0	6,500,000
AL Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction	5,000,000	0	0	0	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
AL Kwigillingok - Airport Rehabilitation	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL Platinum - Airport extension	3,500,000	0	0	0	0	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
*** Program Totals	30,200,000	0	0	0	0	0	30,200,000
Surface Transportation Program							
AL Bethel - Tundra Ridge Road Improvements	1,200,000	0	0	0	0	0	1,200,000
1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000
*** Program Totals	1,200,000	0	0	0	0	0	1,200,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 38 Bethel**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
*** Agency Totals *****	31,400,000	0	0	0	0	0	31,400,000
*** House District Totals	58,588,402	4,909,165	0	85,481,420	0	0	148,978,987
<u>Funding Summary</u>							
Unrestricted General (UGF)	27,153,402	4,000,000	0	85,481,420	0	0	116,634,822
Designated General (DGF)	0	909,165	0	0	0	0	909,165
Federal Receipts (Fed)	31,435,000	0	0	0	0	0	31,435,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 36-38 Southwest Region**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development							
<b>AP</b> <b>Alaska Energy Authority - Nuvista Light &amp; Power</b>	0	17,630,000	0	0	0	0	17,630,000
<b>Chikuminuk Hydroelectric and Alternative Energy Project</b>							
1004 Gen Fund (UGF)	0	17,630,000	0	0	0	0	17,630,000
*** Program Totals	0	17,630,000	0	0	0	0	17,630,000
*** Agency Totals *****	0	17,630,000	0	0	0	0	17,630,000
Department of Natural Resources							
Natural Resources Facilities Deferred Maintenance Projects							
<b>AL</b> <b>Parks and Outdoor Recreation Deferred Maintenance -</b>	35,000	0	0	0	0	0	35,000
<b>Wood Tikchik Area</b>							
1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
*** Program Totals	35,000	0	0	0	0	0	35,000
*** Agency Totals *****	35,000	0	0	0	0	0	35,000
*** House District Totals	35,000	17,630,000	0	0	0	0	17,665,000
<u>Funding Summary</u>							
Unrestricted General (UGF)	35,000	17,630,000	0	0	0	0	17,665,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 39    Bering Straits**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
<b>AL</b>	<b>University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment</b>	0	1,330,467	0	0	0	0	1,330,467
	1210 Ren Energy (DGF)	0	1,330,467	0	0	0	0	1,330,467
<b>AL</b>	<b>Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction</b>	0	275,554	0	0	0	0	275,554
	1210 Ren Energy (DGF)	0	275,554	0	0	0	0	275,554
<b>AL</b>	<b>Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility</b>	0	137,750	0	0	0	0	137,750
	1210 Ren Energy (DGF)	0	137,750	0	0	0	0	137,750
<b>AL</b>	<b>Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility</b>	0	142,500	0	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
<b>AL</b>	<b>Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility</b>	0	142,500	0	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
<b>AL</b>	<b>Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility</b>	0	142,500	0	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
<b>*** Program Totals</b>		<b>0</b>	<b>2,171,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,171,271</b>
Grants to Municipalities (AS 37.05.315)								
<b>AP</b>	<b>Chevak - Glycol Rehabilitation Project</b>	470,000	0	0	0	0	0	470,000
	1004 Gen Fund (UGF)	470,000	0	0	0	0	0	470,000
<b>AP</b>	<b>Emmonak - Courthouse and Safety Building</b>	1,100,000	0	0	0	0	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	0	0	0	0	1,100,000
<b>AP</b>	<b>Gambell - Heavy Equipment Purchase</b>	248,500	0	0	0	0	0	248,500
	1004 Gen Fund (UGF)	248,500	0	0	0	0	0	248,500

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 39    Bering Straits**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP    Golovin - Heavy Equipment Purchase</b>	350,300	0	0	0	0	0	350,300
1004 Gen Fund (UGF)	350,300	0	0	0	0	0	350,300
<b>AP    Hooper Bay - Boat Harbor Landing Geotechnical Drilling &amp; Reconnaissance</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
<b>AP    Nome - Nome Public School Sprinkler/Fire Alarm Upgrade</b>	90,000	0	0	0	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
<b>AP    Nome - The Richard Foster Building Construction</b>	14,000,000	0	0	0	0	0	14,000,000
1004 Gen Fund (UGF)	14,000,000	0	0	0	0	0	14,000,000
<b>AP    Nome - Volunteer Fire Department Equipment</b>	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
<b>AP    Saint Mary's - Water Line Replacement</b>	172,800	0	0	0	0	0	172,800
1004 Gen Fund (UGF)	172,800	0	0	0	0	0	172,800
<b>AP    Saint Mary's - Water Line Replacement and Improvements</b>	140,400	0	0	0	0	0	140,400
1004 Gen Fund (UGF)	140,400	0	0	0	0	0	140,400
<b>AP    Unalakleet - Erosion Control</b>	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
<b>AP    Unalakleet - New Public Safety Building</b>	3,400,000	0	0	0	0	0	3,400,000
1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000
<b>AP    Wales - Wales Clinic Repair and Renovation</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
<b>*** Program Totals</b>	<b>20,547,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,547,000</b>

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 39    Bering Straits**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>	<b>Boys &amp; Girls Clubs Alaska - Mountain Village Club</b>	10,000	0	0	0	0	10,000
	<b>Program Equipment</b>						
	1004 Gen Fund (UGF)	10,000	0	0	0	0	10,000
<b>AP</b>	<b>Boys &amp; Girls Clubs Alaska - Nome Club Technology</b>	8,000	0	0	0	0	8,000
	<b>Upgrades</b>						
	1004 Gen Fund (UGF)	8,000	0	0	0	0	8,000
<b>AP</b>	<b>Boys &amp; Girls Clubs Alaska - St. Mary's Club Technology</b>	3,000	0	0	0	0	3,000
	<b>Upgrades</b>						
	1004 Gen Fund (UGF)	3,000	0	0	0	0	3,000
<b>AP</b>	<b>Native Village of Unalakleet (Unalakleet IRA) - Assisted</b>	300,000	0	0	0	0	300,000
	<b>Living Facility</b>						
	1004 Gen Fund (UGF)	300,000	0	0	0	0	300,000
<b>AP</b>	<b>Norton Sound Health Corporation - Long Term Care</b>	7,000,000	0	0	0	0	7,000,000
	<b>Facility Replacement</b>						
	1004 Gen Fund (UGF)	7,000,000	0	0	0	0	7,000,000
*** Program Totals	7,321,000	0	0	0	0	0	7,321,000
*** Agency Totals *****	27,868,000	2,171,271	0	0	0	0	30,039,271
Department of Corrections							
Deferred Maintenance Projects							
<b>AL</b>	<b>Nome - Anvil Mountain Correctional Center Projects</b>	715,000	0	0	0	0	715,000
	1004 Gen Fund (UGF)	715,000	0	0	0	0	715,000
*** Program Totals	715,000	0	0	0	0	0	715,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 39    Bering Straits**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Corrections (continued)							
*** Agency Totals *****	715,000	0	0	0	0	0	715,000
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
<b>AL     St. Mary's Complex Renovation Completion</b>	0	0	0	105,954	0	0	105,954
1004 Gen Fund (UGF)	0	0	0	105,954	0	0	105,954
<b>AL     Nome Elementary Boiler Replacement</b>	0	0	0	545,838	0	0	545,838
1004 Gen Fund (UGF)	0	0	0	545,838	0	0	545,838
<b>AL     Alakanuk Emergency Electrical Service Repairs</b>	0	0	0	89,621	0	0	89,621
1004 Gen Fund (UGF)	0	0	0	89,621	0	0	89,621
<b>AL     St. Mary's Backup Generators Replacement</b>	0	0	0	1,133,912	0	0	1,133,912
1004 Gen Fund (UGF)	0	0	0	1,133,912	0	0	1,133,912
<b>AL     Scammon Bay K-12 School Generator and Fuel Tank Relocation</b>	0	0	0	1,696,152	0	0	1,696,152
1004 Gen Fund (UGF)	0	0	0	1,696,152	0	0	1,696,152
<b>AL     Pitka's Point K-8 School Renovation</b>	0	0	0	8,360,235	0	0	8,360,235
1004 Gen Fund (UGF)	0	0	0	8,360,235	0	0	8,360,235
*** Program Totals	0	0	0	11,931,712	0	0	11,931,712
*** Agency Totals *****	0	0	0	11,931,712	0	0	11,931,712
Department of Military and Veterans Affairs							
Federal Energy Projects							
<b>AL     Nome Hangar Solar Panel Installation</b>	200,000	0	0	0	0	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
*** Program Totals	200,000	0	0	0	0	0	200,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 39    Bering Straits**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Military and Veterans Affairs (continued)							
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL    Brevig Mission Armory Deferred Maintenance</b>	5,000	0	0	0	0	0	5,000
1002 Fed Rcpts (Fed)	5,000	0	0	0	0	0	5,000
<b>AL    Eilim Armory Deferred Maintenance</b>	5,000	0	0	0	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
<b>AL    Nome Armory Deferred Maintenance</b>	950,000	0	0	0	0	0	950,000
1002 Fed Rcpts (Fed)	475,000	0	0	0	0	0	475,000
1003 G/F Match (UGF)	475,000	0	0	0	0	0	475,000
*** Program Totals	960,000	0	0	0	0	0	960,000
*** Agency Totals *****	1,160,000	0	0	0	0	0	1,160,000
Department of Transportation and Public Facilities							
Roads to Resources							
<b>AL    Western Access Project</b>	1,250,000	0	0	0	0	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
*** Program Totals	1,250,000	0	0	0	0	0	1,250,000
Airport Improvement Program							
<b>AL    Golovin - Runway and Apron Improvements</b>	11,850,000	0	0	0	0	0	11,850,000
1002 Fed Rcpts (Fed)	11,850,000	0	0	0	0	0	11,850,000
*** Program Totals	11,850,000	0	0	0	0	0	11,850,000
Surface Transportation Program							
<b>AL    Gambell - Evacuation Road Repairs and Extension</b>	11,000,000	0	0	0	0	0	11,000,000
1002 Fed Rcpts (Fed)	11,000,000	0	0	0	0	0	11,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 39    Bering Straits**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
<b>AL</b> <b>Nome - Nome-Council Road - Milepost 4 to 16</b>	4,500,000	0	0	0	0	0	4,500,000
1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000
*** Program Totals	15,500,000	0	0	0	0	0	15,500,000
*** Agency Totals *****	28,600,000	0	0	0	0	0	28,600,000
*** House District Totals	58,343,000	2,171,271	0	11,931,712	0	0	72,445,983
<u>Funding Summary</u>							
Unrestricted General (UGF)	30,313,000	0	0	11,931,712	0	0	42,244,712
Designated General (DGF)	0	2,171,271	0	0	0	0	2,171,271
Federal Receipts (Fed)	28,030,000	0	0	0	0	0	28,030,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 40 Arctic**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL Northwest Inupiat Housing Authority - Upper Kobuk River Biomass</b>	0	250,000	0	0	0	0	250,000
1210 Ren Energy (DGF)	0	250,000	0	0	0	0	250,000
<b>AL Kotzebue - Paper and Wood Waste to Energy</b>	0	85,000	0	0	0	0	85,000
1210 Ren Energy (DGF)	0	85,000	0	0	0	0	85,000
<b>AL North Slope Borough - Atkasuk Transmission Line</b>	0	210,000	0	0	0	0	210,000
1210 Ren Energy (DGF)	0	210,000	0	0	0	0	210,000
<b>AL North Slope Borough - Wainwright Wind Turbine Design</b>	0	298,000	0	0	0	0	298,000
1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
<b>AL North Slope Borough - Kaktovik Wind Diesel</b>	0	132,000	0	0	0	0	132,000
1210 Ren Energy (DGF)	0	132,000	0	0	0	0	132,000
<b>AL North Slope Borough - Point Hope Wind Turbine Design</b>	0	298,000	0	0	0	0	298,000
1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
<b>AL North Slope Borough - Point Lay Wind Generation Design</b>	0	298,000	0	0	0	0	298,000
1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
<b>AL Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade</b>	0	85,000	0	0	0	0	85,000
1210 Ren Energy (DGF)	0	85,000	0	0	0	0	85,000
<b>*** Program Totals</b>	<b>0</b>	<b>1,656,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,656,000</b>
Grants to Municipalities (AS 37.05.315)							
<b>AP Kotzebue - Fire Truck Acquisition</b>	225,000	0	0	0	0	0	225,000
1004 Gen Fund (UGF)	225,000	0	0	0	0	0	225,000
<b>AP North Slope Borough - Village Clinic Morgue Additions</b>	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
<b>AP Northwest Arctic Borough - Deering Heavy Equipment</b>	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 40 Arctic**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Northwest Arctic Borough - Ice Road construction</b>	50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study</b>	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
<b>AP Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance</b>	150,000	0	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
<b>AP Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment</b>	125,000	0	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
<b>AP Northwest Arctic Borough - Noorvik Storage Shed and Shop</b>	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
<b>AP Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program</b>	0	0	0	8,000,000	0	0	8,000,000
1004 Gen Fund (UGF)	0	0	0	8,000,000	0	0	8,000,000
<b>AP Northwest Arctic Borough - Selawik Glycol Rehabilitation Project</b>	670,000	0	0	0	0	0	670,000
1004 Gen Fund (UGF)	670,000	0	0	0	0	0	670,000
<b>*** Program Totals</b>	<b>3,920,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>11,920,000</b>
Grants to Named Recipients (AS 37.05.316)							
<b>AP Boys &amp; Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades</b>	30,000	0	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 40 Arctic**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Boys &amp; Girls Clubs Alaska - Selawik Club Technology Upgrades</b>	5,000	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	5,000
<b>AP</b>	<b>KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades</b>	68,000	0	0	0	0	68,000
	1004 Gen Fund (UGF)	68,000	0	0	0	0	68,000
<b>*** Program Totals</b>	<b>103,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,000</b>
NPR-A Impact Grant Program							
<b>AL</b>	<b>Section 20(a)(1), SB 46</b>	0	0	0	242,000	0	242,000
	<b>North Slope Borough - Permit Tracking System</b>						
	1063 NPR Fund (Fed)	0	0	0	242,000	0	242,000
<b>AL</b>	<b>Section 20(a)(2), SB 46</b>	0	0	0	109,000	0	109,000
	<b>North Slope Borough - Lagoon and Kuk Inlet</b>						
	1063 NPR Fund (Fed)	0	0	0	109,000	0	109,000
<b>AL</b>	<b>Section 20(a)(3), SB 46</b>	0	0	0	1,600,000	0	1,600,000
	<b>Barrow - Local Government Operations and Maintenance</b>						
	1063 NPR Fund (Fed)	0	0	0	1,600,000	0	1,600,000
<b>AL</b>	<b>Section 20(a)(4), SB 46</b>	0	0	0	270,177	0	270,177
	<b>North Slope Borough - Meade River School Counselor</b>						
	1063 NPR Fund (Fed)	0	0	0	270,177	0	270,177
<b>AL</b>	<b>Section 20(a)(5), SB 46</b>	0	0	0	750,000	0	750,000
	<b>North Slope Borough - Land Management and Enforcement Continuation</b>						
	1063 NPR Fund (Fed)	0	0	0	750,000	0	750,000
<b>AL</b>	<b>Section 20(a)(6), SB 46</b>	0	0	0	282,502	0	282,502
	<b>North Slope Borough - School Counselor Program</b>						
	1063 NPR Fund (Fed)	0	0	0	282,502	0	282,502

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 40 Arctic**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
NPR-A Impact Grant Program (continued)							
AL Section 20(a)(7), SB 46	0	0	0	0	300,000	0	300,000
North Slope Borough - Mayor's Job Program							
1063 NPR Fund (Fed)	0	0	0	0	300,000	0	300,000
AL Section 20(a)(8), SB 46	0	0	0	0	194,000	0	194,000
Nuiqsut - Youth Center Operations and Maintenance							
1063 NPR Fund (Fed)	0	0	0	0	194,000	0	194,000
AL Section 20(a)(9), SB 46	0	0	0	0	595,000	0	595,000
Nuiqsut - Local Government Operations and Maintenance							
1063 NPR Fund (Fed)	0	0	0	0	595,000	0	595,000
AL Section 20(a)(10), SB 46	0	0	0	0	300,000	0	300,000
Atqasuk - Local Government and Youth Program							
1063 NPR Fund (Fed)	0	0	0	0	300,000	0	300,000
AL Section 20(a)(11), SB 46	0	0	0	0	60,000	0	60,000
Barrow - City Archival Project							
1063 NPR Fund (Fed)	0	0	0	0	60,000	0	60,000
AL Section 20(a)(12), SB 46	0	0	0	0	452,000	0	452,000
North Slope Borough - Workforce Development for Essential Services							
1063 NPR Fund (Fed)	0	0	0	0	452,000	0	452,000
AL Section 20(a)(13), SB 46	0	0	0	0	245,000	0	245,000
Wainwright - Local Government Operations							
1063 NPR Fund (Fed)	0	0	0	0	245,000	0	245,000
*** Program Totals	0	0	0	0	5,399,679	0	5,399,679
*** Agency Totals *****	4,023,000	1,656,000	0	8,000,000	5,399,679	0	19,078,679

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 40 Arctic**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
<b>AL</b>	<b>Buckland K-12 School Heating System Improvements</b>	0	0	0	292,408	0	292,408
	1004 Gen Fund (UGF)	0	0	0	292,408	0	292,408
***	Program Totals	0	0	0	292,408	0	292,408
School Construction Grant Fund (AS 14.11.005)							
<b>AL</b>	<b>Kivalina K-12 School Renovation/ Addition</b>	0	0	14,724,714	0	0	14,724,714
	1004 Gen Fund (UGF)	0	0	14,724,714	0	0	14,724,714
***	Program Totals	0	0	14,724,714	0	0	14,724,714
***	Agency Totals *****	0	0	15,017,122	0	0	15,017,122
Department of Military and Veterans Affairs							
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL</b>	<b>Kotzebue Armory Deferred Maintenance</b>	55,000	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	55,000
***	Program Totals	55,000	0	0	0	0	55,000
***	Agency Totals *****	55,000	0	0	0	0	55,000
Department of Transportation and Public Facilities							
Roads to Resources							
<b>AL</b>	<b>Foothills West District</b>	8,000,000	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	0	0	8,000,000
<b>AL</b>	<b>Ambler Mining District</b>	1,250,000	0	0	0	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	1,250,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 40 Arctic**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
Roads to Resources (continued)							
*** Program Totals	9,250,000	0	0	0	0	0	9,250,000
Airport Improvement Program							
<b>AL Deadhorse - Airport Rehabilitation</b>	<b>30,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,400,000</b>
1002 Fed Rcpts (Fed)	30,400,000	0	0	0	0	0	30,400,000
<b>AL Kotzebue - Airport and Runway Safety Area Improvements</b>	<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>
1002 Fed Rcpts (Fed)	9,500,000	0	0	0	0	0	9,500,000
<b>AL Kotzebue - Apron Expansion</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>
1002 Fed Rcpts (Fed)	480,000	0	0	0	0	0	480,000
<b>AL Point Hope - Airport Rehabilitation</b>	<b>6,715,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,715,000</b>
1002 Fed Rcpts (Fed)	6,715,000	0	0	0	0	0	6,715,000
*** Program Totals	47,095,000	0	0	0	0	0	47,095,000
*** Agency Totals *****	56,345,000	0	0	0	0	0	56,345,000
*** House District Totals	60,423,000	1,656,000	0	23,017,122	5,399,679	0	90,495,801
<u>Funding Summary</u>							
Unrestricted General (UGF)	13,328,000	0	0	23,017,122	0	0	36,345,122
Designated General (DGF)	0	1,656,000	0	0	0	0	1,656,000
Federal Receipts (Fed)	47,095,000	0	0	0	5,399,679	0	52,494,679

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Administration							
<b>AP</b>	<b>Classification System Conversion</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Combined Retirement System Upgrade</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
	1017 Group Ben (Other)	130,300	0	0	0	0	130,300
	1029 PERS Trust (Other)	151,000	0	0	0	0	151,000
	1034 Teach Ret (Other)	62,100	0	0	0	0	62,100
	1042 Jud Retire (Other)	1,600	0	0	0	0	1,600
	1045 Nat Guard (Other)	5,000	0	0	0	0	5,000
<b>AP</b>	<b>Motor Vehicles Automatic Queuing System</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
	1005 GF/Prgm (DGF)	200,000	0	0	0	0	200,000
<b>AP</b>	<b>Retirement and Benefits Disaster Recovery System</b>	<b>796,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>796,200</b>
	1017 Group Ben (Other)	296,400	0	0	0	0	296,400
	1029 PERS Trust (Other)	343,500	0	0	0	0	343,500
	1034 Teach Ret (Other)	141,300	0	0	0	0	141,300
	1042 Jud Retire (Other)	3,600	0	0	0	0	3,600
	1045 Nat Guard (Other)	11,400	0	0	0	0	11,400
<b>AP</b>	<b>Retirement and Benefits Document Management System</b>	<b>387,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>387,000</b>
	1017 Group Ben (Other)	144,100	0	0	0	0	144,100
	1029 PERS Trust (Other)	167,000	0	0	0	0	167,000
	1034 Teach Ret (Other)	68,700	0	0	0	0	68,700
	1042 Jud Retire (Other)	1,700	0	0	0	0	1,700
	1045 Nat Guard (Other)	5,500	0	0	0	0	5,500
<b>AP</b>	<b>Statewide Administrative Systems Replacement Final Phase</b>	<b>47,380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,380,000</b>
	1004 Gen Fund (UGF)	47,380,000	0	0	0	0	47,380,000
<b>AP</b>	<b>Statewide Network Connectivity Upgrades</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Administration (continued)							
*** Program Totals	52,613,200	0	0	0	0	0	52,613,200
Statewide Deferred Maintenance Projects							
<b>AL Facilities IP Phone Upgrade and Deferred Maintenance</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
<b>AL State of Alaska Telecommunication System Deferred Maintenance year 2 of 5</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals	4,000,000	0	0	0	0	0	4,000,000
*** Agency Totals *****	56,613,200	0	0	0	0	0	56,613,200
Department of Commerce, Community and Economic Development							
<b>AP Alaska Industrial Development &amp; Export Authority - Coal to Liquids Certification Project</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
1140 AIDEA Div (UGF)	0	500,000	0	0	0	0	500,000
<b>AP Tourism Economic Impact Study</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
*** Program Totals	100,000	500,000	0	0	0	0	600,000
Alaska Energy Authority - Energy Programs							
<b>AL Alaska Energy Plan Implementation</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000
<b>AL Bulk Fuel Upgrades</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
1002 Fed Rcpts (Fed)	0	2,000,000	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	3,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Alaska Energy Authority - Energy Programs (continued)							
<b>AL Electrical Emergencies Program</b>	0	330,000	0	0	0	0	330,000
1004 Gen Fund (UGF)	0	330,000	0	0	0	0	330,000
<b>AL Rural Power System Upgrades</b>	0	10,000,000	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	0	4,000,000	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	0	6,000,000	0	0	0	0	6,000,000
<b>*** Program Totals</b>	<b>0</b>	<b>16,330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,330,000</b>
Community Block Grants Program							
<b>AL Community Development Block Grants</b>	<b>3,571,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,571,000</b>
1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
1003 G/F Match (UGF)	71,000	0	0	0	0	0	71,000
<b>AL Community Service Block Grants (RurAL CAP)</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
<b>*** Program Totals</b>	<b>6,571,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,571,000</b>
Community Development and Assistance Program							
<b>AL Alaska Sustainable Salmon Fund Program</b>	<b>1,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,030,000</b>
1061 CIP Rcpts (Other)	1,030,000	0	0	0	0	0	1,030,000
<b>AL Coastal Impact Assistance Program (CIAP)</b>	<b>1,810,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,810,200</b>
<b>Administration</b>							
1061 CIP Rcpts (Other)	1,810,200	0	0	0	0	0	1,810,200
<b>AL Coastal Zone Management Program Grant</b>	<b>1,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,120,000</b>
<b>Administration</b>							
1003 G/F Match (UGF)	120,000	0	0	0	0	0	120,000
1061 CIP Rcpts (Other)	1,000,000	0	0	0	0	0	1,000,000
<b>AL Cooperating Technical Partners (CTP) Program</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
1002 Fed Rcpts (Fed)	80,000	0	0	0	0	0	80,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Community Development and Assistance Program (continued)							
<b>AL</b>	<b>Floodplain &amp; Erosion Management Program</b>	400,000	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	300,000	0	0	0	0	300,000
	1003 G/F Match (UGF)	100,000	0	0	0	0	100,000
<b>AL</b>	<b>Hazard Mitigation Assistance Grants</b>	300,000	0	0	0	0	300,000
	1061 CIP Rcpts (Other)	300,000	0	0	0	0	300,000
***	Program Totals	4,740,200	0	0	0	0	4,740,200
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>	<b>Alaska Association of Conservation Districts - Conservation Projects</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Alaska Farmland Trust - Agricultural Land Preservation</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Alaska Historical Society - Statehood Documentary Educational Distribution</b>	48,000	0	0	0	0	48,000
	1004 Gen Fund (UGF)	48,000	0	0	0	0	48,000
<b>AP</b>	<b>Alaska Humanities Forum - Education, Economy, and Workforce Development Programs</b>	465,000	0	0	0	0	465,000
	1004 Gen Fund (UGF)	465,000	0	0	0	0	465,000
<b>AP</b>	<b>Alaska Legal Services Corporation - Civil Legal Services</b>	110,000	0	0	0	0	110,000
	1221 Legal Serv (DGF)	110,000	0	0	0	0	110,000
<b>AP</b>	<b>Alaska Manufacturing Extension Partnership - State Matching Support</b>	400,000	0	0	0	0	400,000
	1003 G/F Match (UGF)	400,000	0	0	0	0	400,000
<b>AP</b>	<b>Alaska Mobility Coalition - Workforce Transportation Project</b>	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	150,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention</b>	125,000	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	125,000
AP	<b>Alaska Primary Care Association - Patient Centered Medical Home Transition Support</b>	875,000	0	0	0	0	875,000
	1004 Gen Fund (UGF)	875,000	0	0	0	0	875,000
AP	<b>Alaska State Fair - Native Culture and Arts 75th Anniversary</b>	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	150,000
AP	<b>Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design</b>	65,000	0	0	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	0	0	65,000
AP	<b>American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement</b>	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000
AP	<b>American Red Cross of Alaska - Armed Services Outreach</b>	74,000	0	0	0	0	74,000
	1004 Gen Fund (UGF)	74,000	0	0	0	0	74,000
AP	<b>Arctic Power - Arctic National Wildlife Refuge Program</b>	160,000	0	0	0	0	160,000
	1004 Gen Fund (UGF)	160,000	0	0	0	0	160,000
AP	<b>Arctic Winter Games Team Alaska - State Participation Grant</b>	315,000	0	0	0	0	315,000
	1004 Gen Fund (UGF)	315,000	0	0	0	0	315,000
AP	<b>Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association</b>	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	200,000
AP	<b>Consortium for Digital Learning - Leveling the Playing Field for Rural Schools</b>	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	250,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP Consortium for Digital Learning - On-Line Theme-Base Instruction</b>	60,000	0	0	0	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000
<b>AP Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades</b>	763,000	0	0	0	0	0	763,000
1004 Gen Fund (UGF)	763,000	0	0	0	0	0	763,000
<b>AP Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning</b>	215,000	0	0	0	0	0	215,000
1004 Gen Fund (UGF)	215,000	0	0	0	0	0	215,000
<b>AP Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project</b>	75,000	0	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
<b>AP Juneau Economic Development Council - Science, Technology, Engineering &amp; Mathematics Program</b>	250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
<b>AP Life Alaska Donor Services, Inc - Donor Program</b>	55,000	0	0	0	0	0	55,000
1202 Anat Fnd (DGF)	55,000	0	0	0	0	0	55,000
<b>AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion</b>	0	0	600,000	0	0	0	600,000
1206 CPV Tax (Other)	0	0	600,000	0	0	0	600,000
<b>AP Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall</b>	0	0	0	0	0	50,000	50,000
1004 Gen Fund (UGF)	0	0	0	0	0	50,000	50,000
<b>AP World Trade Center Alaska - International Trade Partnership Project</b>	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
<b>AP Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan</b>	300,000	0	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011-05-12 15:41:24

*Legislative Finance Division*

Page: 162

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Yukon-Kuskokwim Health Corporation - Qungasvik</b>	1,624,800	0	0	0	0	1,624,800
	<b>Youth Sobriety Project</b>						
	1004 Gen Fund (UGF)	1,624,800	0	0	0	0	1,624,800
***	Program Totals	11,029,800	0	600,000	0	50,000	11,679,800
***	Agency Totals *****	22,441,000	16,830,000	600,000	0	50,000	39,921,000
Department of Corrections							
<b>AP</b>	<b>Annual Facilities Maintenance and Repairs</b>	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
<b>AP</b>	<b>Community Jails Repairs, Renovations, and Equipment</b>	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Implementation of a Medical Information System</b>	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
***	Program Totals	2,150,000	0	0	0	0	2,150,000
***	Agency Totals *****	2,150,000	0	0	0	0	2,150,000
Department of Education and Early Development							
<b>AP</b>	<b>Abandoned School Site Assessments</b>	125,000	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	125,000
***	Program Totals	125,000	0	0	0	0	125,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Education and Early Development (continued)							
Deferred Maintenance							
<b>AP</b>	<b>Mt. Edgecumbe High School Deferred Maintenance</b>	0	0	0	2,800,000	0	2,800,000
	1004 Gen Fund (UGF)	0	0	0	2,800,000	0	2,800,000
<b>AP</b>	<b>Stratton Library Roof and Siding Replacement</b>	900,000	0	0	0	0	900,000
	1004 Gen Fund (UGF)	900,000	0	0	0	0	900,000
***	Program Totals	900,000	0	0	2,800,000	0	3,700,000
***	Agency Totals *****	1,025,000	0	0	2,800,000	0	3,825,000
Department of Environmental Conservation							
<b>AP</b>	<b>Clean Water Capitalization Grant - Subsidy Funding</b>	1,826,274	0	0	0	0	1,826,274
	1075 Cln Wtr Fd (Other)	1,826,274	0	0	0	0	1,826,274
<b>AP</b>	<b>Drinking Water Capitalization Grant - Subsidy Funding</b>	4,071,900	0	0	0	0	4,071,900
	1100 Drk Wtr Fd (Other)	4,071,900	0	0	0	0	4,071,900
<b>AP</b>	<b>Spill Prevention - Best Available Technology Analysis</b>	100,000	0	0	0	0	100,000
	1052 Oil/Haz Fd (DGF)	100,000	0	0	0	0	100,000
***	Program Totals	5,998,174	0	0	0	0	5,998,174
Village Safe Water and Wastewater Infrastructure Projects							
<b>AL</b>	<b>Expansion, Upgrade, and Replacement of Existing Service</b>	21,774,913	0	0	0	0	21,774,913
	1002 Fed Rcpts (Fed)	17,781,185	0	0	0	0	17,781,185
	1003 G/F Match (UGF)	3,793,728	0	0	0	0	3,793,728
	1108 Stat Desig (Other)	200,000	0	0	0	0	200,000
<b>AL</b>	<b>First Time Service Projects</b>	29,791,751	0	0	0	0	29,791,751
	1002 Fed Rcpts (Fed)	24,518,815	0	0	0	0	24,518,815
	1003 G/F Match (UGF)	4,972,936	0	0	0	0	4,972,936

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Environmental Conservation (continued)							
Village Safe Water and Wastewater Infrastructure Projects (continued)							
<b>AL</b>	<b>First Time Service Projects (continued)</b>						
	1108 Stat Desig (Other)	300,000	0	0	0	0	300,000
*** Program Totals	51,566,664	0	0	0	0	0	51,566,664
*** Agency Totals *****	57,564,838	0	0	0	0	0	57,564,838
Department of Fish and Game							
<b>AP</b>	<b>Critical Information Technology Infrastructure Maintenance</b>	400,000	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	400,000
<b>AP</b>	<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades</b>	700,000	0	0	0	0	700,000
	1004 Gen Fund (UGF)	700,000	0	0	0	0	700,000
<b>AP</b>	<b>Intensive Game Management, Moose Study, and Community Harvest Assessment</b>	2,225,000	0	0	0	0	2,225,000
	1004 Gen Fund (UGF)	2,225,000	0	0	0	0	2,225,000
<b>AP</b>	<b>Pacific Coastal Salmon Recovery Fund</b>	12,000,000	0	0	0	0	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000	0	0	0	0	12,000,000
<b>AP</b>	<b>Pacific Salmon Treaty Chinook Fishery Mitigation</b>	7,500,000	0	0	0	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	0	0	0	7,500,000
<b>AP</b>	<b>Sport Fish Recreational Boating Access</b>	3,000,000	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000	0	0	0	0	2,250,000
	1024 Fish/Game (Other)	750,000	0	0	0	0	750,000
*** Program Totals	25,825,000	0	0	0	0	0	25,825,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Fish and Game (continued)								
*** Agency Totals *****		25,825,000	0	0	0	0	0	25,825,000
Office of the Governor								
<b>AP</b>	<b>Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA)</b>	100,000	0	0	0	0	0	100,000
	1185 Elect Fund (Other)	100,000	0	0	0	0	0	100,000
*** Program Totals		100,000	0	0	0	0	0	100,000
*** Agency Totals *****		100,000	0	0	0	0	0	100,000
Department of Health and Social Services								
<b>AP</b>	<b>Alaska eHealth Network - Health Information Exchange Deployment</b>	2,400,000	0	0	0	0	0	2,400,000
	1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	2,400,000
<b>AP</b>	<b>Alaska Statewide Suicide Prevention Council Summit</b>	7,500	0	0	0	0	0	7,500
	1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
<b>AP</b>	<b>Childhood Obesity Prevention Program</b>	730,000	0	0	0	0	0	730,000
	1004 Gen Fund (UGF)	730,000	0	0	0	0	0	730,000
<b>AP</b>	<b>Electronic Benefit Transfer System Equipment</b>	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
<b>AP</b>	<b>Electronic Health Record Incentive Payments</b>	36,518,800	0	0	0	0	0	36,518,800
	1002 Fed Rcpts (Fed)	36,518,800	0	0	0	0	0	36,518,800
<b>AP</b>	<b>Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match</b>	425,000	0	0	0	0	0	425,000
	1003 G/F Match (UGF)	425,000	0	0	0	0	0	425,000
<b>AP</b>	<b>Field Operations Call System for Vulnerable Alaskans</b>	255,200	0	0	0	0	0	255,200
	1002 Fed Rcpts (Fed)	125,000	0	0	0	0	0	125,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Health and Social Services (continued)							
<b>AP</b>	<b>Field Operations Call System for Vulnerable Alaskans</b>						
	(continued)						
	1003 G/F Match (UGF)	130,200	0	0	0	0	130,200
<b>AP</b>	<b>Health Insurance Portability and Accountability Act Compliance</b>						
	1003 G/F Match (UGF)	1,000,000	0	0	0	0	1,000,000
<b>AP</b>	<b>HIPAA Updated Electronic Transaction Standards</b>						
	1002 Fed Rcpts (Fed)	3,600,000	0	0	0	0	3,600,000
	1003 G/F Match (UGF)	400,000	0	0	0	0	400,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
<b>AP</b>	<b>International Classification of Diseases (ICD-10) Implementation</b>						
	1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	4,500,000
	1003 G/F Match (UGF)	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
<b>AP</b>	<b>Juvenile Offender Management Information System Testing Automation</b>						
	1004 Gen Fund (UGF)	25,000	0	0	0	0	25,000
<b>AP</b>	<b>Medicaid Management Information System Completion</b>						
	1002 Fed Rcpts (Fed)	2,280,420	0	0	0	0	2,280,420
	1003 G/F Match (UGF)	1,003,380	0	0	0	0	1,003,380
<b>AP</b>	<b>Senior and Disability Services System Upgrade</b>						
	1002 Fed Rcpts (Fed)	1,350,000	0	0	0	0	1,350,000
	1003 G/F Match (UGF)	1,350,000	0	0	0	0	1,350,000
*** Program Totals	56,595,300	0	0	0	0	0	56,595,300

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Health and Social Services (continued)							
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL</b>	<b>Statewide Deferred Maintenance, Renovation, Repair and Equipment</b>	100	0	0	0	0	100
	1004 Gen Fund (UGF)	100	0	0	0	0	100
***	Program Totals	100	0	0	0	0	100
***	Agency Totals *****	56,595,400	0	0	0	0	56,595,400
Department of Law							
<b>AP</b>	<b>Information Technology Projects</b>	1,250,000	0	0	0	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	1,250,000
***	Program Totals	1,250,000	0	0	0	0	1,250,000
***	Agency Totals *****	1,250,000	0	0	0	0	1,250,000
Department of Military and Veterans Affairs							
<b>AP</b>	<b>Catastrophic Disaster Response Planning and Equipment</b>	4,980,000	0	0	0	0	4,980,000
	1004 Gen Fund (UGF)	4,980,000	0	0	0	0	4,980,000
<b>AP</b>	<b>National Guard Counterdrug Support</b>	100,000	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	100,000
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	9,500,000	0	0	0	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	0	0	0	9,500,000
***	Program Totals	14,580,000	0	0	0	0	14,580,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Military and Veterans Affairs (continued)							
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL Statewide Armory Deferred Maintenance</b>	120,000	0	0	0	0	0	120,000
1002 Fed Rcpts (Fed)	60,000	0	0	0	0	0	60,000
1003 G/F Match (UGF)	60,000	0	0	0	0	0	60,000
*** Program Totals	120,000	0	0	0	0	0	120,000
*** Agency Totals *****	14,700,000	0	0	0	0	0	14,700,000
Department of Natural Resources							
<b>AP Abandoned Mine Lands Reclamation Federal Program</b>	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
<b>AP Alaska Cadastral Project</b>	0	0	0	0	0	50,000	50,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	50,000	50,000
<b>AP Alaska Coastal Management Federal Grants</b>	1,360,000	0	0	0	0	0	1,360,000
1002 Fed Rcpts (Fed)	1,360,000	0	0	0	0	0	1,360,000
<b>AP Assessment of In-State Gas Energy Potential Phase 2 of 3</b>	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AP Cooperative Water Resource Program</b>	855,000	0	0	0	0	0	855,000
1108 Stat Desig (Other)	855,000	0	0	0	0	0	855,000
<b>AP Federal and Local Government Funded Forest Resource and Fire Program Projects</b>	1,800,000	0	0	0	0	0	1,800,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
1108 Stat Desig (Other)	800,000	0	0	0	0	0	800,000
<b>AP Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3</b>	370,000	0	0	0	0	0	370,000
1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Natural Resources (continued)							
<b>AP Forest Legacy Federal Grant Program</b>	1,000,000	0	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
<b>AP Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase</b>	200,000	0	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
<b>AP Historical Alaskan Leaders Documentary</b>	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AP Land and Water Conservation Fund Federal Grant Program</b>	3,000,000	0	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
<b>AP Land Sales - New Subdivision Development</b>	3,700,000	0	0	0	0	0	3,700,000
1153 State Land (DGF)	3,700,000	0	0	0	0	0	3,700,000
<b>AP National Historic Preservation Fund</b>	750,000	0	0	0	0	0	750,000
1002 Fed Rcpts (Fed)	600,000	0	0	0	0	0	600,000
1003 G/F Match (UGF)	150,000	0	0	0	0	0	150,000
<b>AP National Recreational Trail Grants Federal Program</b>	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
<b>AP Rare Earth Elements and Strategic Minerals Assessment</b>	498,000	0	0	0	0	0	498,000
1004 Gen Fund (UGF)	498,000	0	0	0	0	0	498,000
<b>AP Snowmobile Trail Development Program and Grants</b>	250,000	0	0	0	0	0	250,000
1195 SpecVehRct (DGF)	250,000	0	0	0	0	0	250,000
<b>AP Unified Permit Project and Document Management</b>	2,500,000	0	0	0	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
<b>*** Program Totals</b>	<b>20,783,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>20,833,000</b>
Forest Access Roads Program							
<b>AL Firewood and Timber Access</b>	800,000	0	0	0	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Natural Resources (continued)								
Forest Access Roads Program (continued)								
*** Program Totals		800,000	0	0	0	0	0	800,000
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording								
<b>AL</b>	<b>Complete Conversion of Recorded Media to Digital Images</b>	300,000	0	0	0	0	0	300,000
	1005 GF/Prgm (DGF)	300,000	0	0	0	0	0	300,000
<b>AL</b>	<b>Complete Implementation of Electronic Recording</b>	100,000	0	0	0	0	0	100,000
	1005 GF/Prgm (DGF)	100,000	0	0	0	0	0	100,000
*** Program Totals		400,000	0	0	0	0	0	400,000
Natural Resources Facilities Deferred Maintenance Projects								
<b>AL</b>	<b>Parks and Outdoor Recreation Statewide Emergency Repairs</b>	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
<b>AL</b>	<b>Statewide Forestry Facilities Deferred Maintenance</b>	1,925,000	0	0	0	0	0	1,925,000
	1004 Gen Fund (UGF)	1,925,000	0	0	0	0	0	1,925,000
*** Program Totals		2,125,000	0	0	0	0	0	2,125,000
*** Agency Totals *****		24,108,000	0	0	0	0	50,000	24,158,000
Department of Public Safety								
<b>AP</b>	<b>Aircraft and Vessel Repair and Maintenance</b>	850,000	0	0	0	0	0	850,000
	1004 Gen Fund (UGF)	850,000	0	0	0	0	0	850,000
<b>AP</b>	<b>Alaska Public Safety Information Network Migration</b>	0	0	0	0	0	1,356,550	1,356,550
	1004 Gen Fund (UGF)	0	0	0	0	0	1,356,550	1,356,550

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Public Safety (continued)							
<b>AP Alaska State Trooper Law Enforcement Equipment Replacement</b>	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AP Alaska State Troopers Records Management System</b>	775,000	0	0	0	0	0	775,000
1004 Gen Fund (UGF)	775,000	0	0	0	0	0	775,000
<b>AP Alaska Wildlife Trooper Law Enforcement Equipment Replacement</b>	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AP Data Exchange with MAJIC Agencies Phase 2</b>	800,000	0	0	0	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
<b>AP Marine Fisheries Patrol Improvements</b>	2,000,000	0	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
<b>AP Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System</b>	165,500	0	0	0	0	0	165,500
1004 Gen Fund (UGF)	165,500	0	0	0	0	0	165,500
<b>AP Village Public Safety Officer (VPSO) Equipment Replacement</b>	337,500	0	0	0	0	0	337,500
1004 Gen Fund (UGF)	337,500	0	0	0	0	0	337,500
<b>*** Program Totals</b>	<b>5,928,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,356,550</b>	<b>7,284,550</b>
Statewide Facilities Maintenance, Repairs, and Improvements							
<b>AL Public Safety Academy Repair and Improvements</b>	874,700	0	0	0	0	0	874,700
1004 Gen Fund (UGF)	874,700	0	0	0	0	0	874,700
<b>AL Rural Trooper Housing Repair and Improvements</b>	60,500	0	0	0	0	0	60,500
1004 Gen Fund (UGF)	60,500	0	0	0	0	0	60,500
<b>AL Statewide Facilities Repair and Renovation</b>	99,000	0	0	0	0	0	99,000
1004 Gen Fund (UGF)	99,000	0	0	0	0	0	99,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Public Safety (continued)							
Statewide Facilities Maintenance, Repairs, and Improvements (continued)							
*** Program Totals	1,034,200	0	0	0	0	0	1,034,200
*** Agency Totals *****	6,962,200	0	0	0	0	1,356,550	8,318,750
Department of Revenue							
<b>AP Child Support Services Computer Replacement Project Phase 2</b>	212,000	0	0	0	0	0	212,000
1002 Fed Rcpts (Fed)	139,900	0	0	0	0	0	139,900
1003 G/F Match (UGF)	72,100	0	0	0	0	0	72,100
<b>AP Payment Card Industry Data Security Standards Statewide Compliance</b>	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
<b>AP Permanent Fund Dividend Division Computer Replacement Project - Phase 5</b>	266,500	0	0	0	0	0	266,500
1050 PFD Fund (DGF)	266,500	0	0	0	0	0	266,500
<b>AP Permanent Fund Integrated Investment Accounting and Reporting Software Analysis</b>	150,000	0	0	0	0	0	150,000
1105 PF Gross (Other)	150,000	0	0	0	0	0	150,000
<b>AP Tax Revenue Management System</b>	34,700,000	0	0	0	0	0	34,700,000
1004 Gen Fund (UGF)	34,700,000	0	0	0	0	0	34,700,000
*** Program Totals	37,328,500	0	0	0	0	0	37,328,500
Alaska Housing Finance Corporation							
<b>AP AHFC Building System Replacement Program</b>	1,500,000	0	0	0	0	0	1,500,000
1139 AHFC Div (UGF)	1,500,000	0	0	0	0	0	1,500,000
<b>AP AHFC Competitive Grants for Public Housing</b>	1,100,000	0	0	0	0	0	1,100,000
1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Revenue (continued)							
Alaska Housing Finance Corporation (continued)							
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing (continued)</b>						
	1139 AHFC Div (UGF)	350,000	0	0	0	0	350,000
<b>AP</b>	<b>AHFC Energy Efficiency Monitoring Research</b>						
	1139 AHFC Div (UGF)	1,000,000	0	0	0	0	1,000,000
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants</b>						
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	3,000,000
	1139 AHFC Div (UGF)	1,500,000	0	0	0	0	1,500,000
<b>AP</b>	<b>AHFC Fire Protection Systems - Phase 3</b>						
	1139 AHFC Div (UGF)	2,200,000	0	0	0	0	2,200,000
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program</b>						
	1002 Fed Rcpts (Fed)	3,200,000	0	0	0	0	3,200,000
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant</b>						
	1002 Fed Rcpts (Fed)	3,250,000	0	0	0	0	3,250,000
	1139 AHFC Div (UGF)	750,000	0	0	0	0	750,000
<b>AP</b>	<b>AHFC Security Systems Replacement/Upgrades</b>						
	1139 AHFC Div (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>						
	1004 Gen Fund (UGF)	4,500,000	0	0	0	0	4,500,000
<b>AP</b>	<b>AHFC Statewide ADA Improvements</b>						
	1139 AHFC Div (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>AHFC Statewide Project Improvements</b>						
	1139 AHFC Div (UGF)	2,000,000	0	0	0	0	2,000,000
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>						
	1004 Gen Fund (UGF)	8,341,000	0	0	0	0	8,341,000
	1139 AHFC Div (UGF)	3,000,000	0	0	0	0	3,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Revenue (continued)							
Alaska Housing Finance Corporation (continued)							
*** Program Totals	36,341,000	0	0	0	0	0	36,341,000
AHFC Housing Loan Program							
<b>AL AHFC Teacher, Health and Public Safety Professionals Housing</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
1139 AHFC Div (UGF)	3,000,000	0	0	0	0	0	3,000,000
<b>AL AHFC Village Public Safety Officers Housing</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals	6,000,000	0	0	0	0	0	6,000,000
AHFC Weatherization and Home Energy Rebate Programs							
<b>AL AHFC Weatherization Program</b>	<b>0</b>	<b>31,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,500,000</b>
1002 Fed Rcpts (Fed)	0	1,500,000	0	0	0	0	1,500,000
1004 Gen Fund (UGF)	0	30,000,000	0	0	0	0	30,000,000
<b>AL AHFC Home Energy Rebate Program</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>
1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000
*** Program Totals	0	56,500,000	0	0	0	0	56,500,000
*** Agency Totals *****	79,669,500	56,500,000	0	0	0	0	136,169,500
Department of Transportation and Public Facilities							
<b>AP Alaska Aviation Safety Program</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
<b>AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
<b>AP Connecting Communities to Alaska's Highway System</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
<b>AP Connecting Remote Communities Program</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AP Infrastructure and Erosion Control Design and Environmental Permitting</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
<b>AP Local Service Roads and Trails Program</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AP Municipal Harbor Facility Grant Fund (AS 29.60.800)</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>
1003 G/F Match (UGF)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
<b>AP Statewide - Project Design Initiative</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
<b>AP Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement</b>	<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>
1004 Gen Fund (UGF)	46,000	0	0	0	0	0	46,000
<b>AP Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance</b>	<b>6,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,750,000</b>
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	1,750,000	0	0	0	0	0	1,750,000
<b>AL Transportation GO Bonds Refunding with General Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	0	0	0	0	0	150,050,000	150,050,000
1008 G/O Bonds (Other)	0	0	0	0	0	-150,050,000	-150,050,000



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
*** Program Totals	34,596,000	0	0	0	0	0	34,596,000
Alaska Marine Highway System - Ward Cove Lay-up Improvements							
<b>AL Upland Buildings and Warehouse Functional Replacement</b>	3,400,000	0	0	0	0	0	3,400,000
1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000
<b>AL Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels</b>	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
*** Program Totals	3,900,000	0	0	0	0	0	3,900,000
Highways and Facilities							
<b>AL Americans with Disabilities Act Compliance Projects</b>	500,000	0	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
<b>AL Capital Improvement Program Equipment Replacement</b>	1,500,000	0	0	0	0	0	1,500,000
1061 CIP Rcpts (Other)	1,500,000	0	0	0	0	0	1,500,000
<b>AL State Equipment Fleet Replacement</b>	18,322,600	0	0	0	0	0	18,322,600
1026 HwyCapital (Other)	18,322,600	0	0	0	0	0	18,322,600
*** Program Totals	20,322,600	0	0	0	0	0	20,322,600
Statewide Federal Programs							
<b>AL Commercial Vehicle Enforcement Program</b>	400,000	0	0	0	0	0	400,000
1002 Fed Rcpts (Fed)	400,000	0	0	0	0	0	400,000
<b>AL Cooperative Reimbursable Projects</b>	17,000,000	0	0	0	0	0	17,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
1108 Stat Desig (Other)	12,000,000	0	0	0	0	0	12,000,000
<b>AL Federal Contingency Projects</b>	20,000,000	0	0	0	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
Statewide Federal Programs (continued)							
<b>AL</b>	<b>Federal Emergency Projects</b>	10,000,000	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	10,000,000
<b>AL</b>	<b>Federal Transit Administration Grants</b>	9,000,000	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	0	0	9,000,000
<b>AL</b>	<b>Federal-Aid Aviation State Match</b>	11,900,000	0	0	0	0	11,900,000
	1003 G/F Match (UGF)	11,900,000	0	0	0	0	11,900,000
<b>AL</b>	<b>Federal-Aid Highway State Match</b>	47,200,000	0	0	0	0	47,200,000
	1003 G/F Match (UGF)	47,200,000	0	0	0	0	47,200,000
<b>AL</b>	<b>Highway Safety Grants Program</b>	8,000,000	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	0	0	8,000,000
<b>AL</b>	<b>Other Federal Program Match</b>	750,000	0	0	0	0	750,000
	1003 G/F Match (UGF)	1,050,000	0	0	0	0	1,050,000
	1004 Gen Fund (UGF)	-300,000	0	0	0	0	-300,000
<b>AL</b>	<b>Statewide Safety Program</b>	20,000,000	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	20,000,000
<b>AL</b>	<b>Public Transit Programs State Match</b>	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	1,500,000
<b>*** Program Totals</b>		<b>145,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,750,000</b>
Airport Improvement Program							
<b>AL</b>	<b>Alaska International Airport System - Reimbursable Services Authority</b>	4,000,000	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	4,000,000
<b>AL</b>	<b>Alaska International Airport System - System Master Plan</b>	400,000	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	375,000	0	0	0	0	375,000
	1027 IntAirport (Other)	25,000	0	0	0	0	25,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
<b>AL</b>	<b>Statewide - Aviation Preconstruction</b>	18,000,000	0	0	0	0	0	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000	0	0	0	0	0	18,000,000
<b>AL</b>	<b>Statewide - Aviation Systems Plan Update</b>	2,500,000	0	0	0	0	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	0	0	0	0	2,500,000
<b>AL</b>	<b>Statewide - Various Airports Aeronautical Surveys</b>	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
<b>AL</b>	<b>Statewide - Various Airports Minor Surface Improvements</b>	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
<b>AL</b>	<b>Statewide - Various Airports Snow Removal and Safety Equipment</b>	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
<b>*** Program Totals</b>		<b>46,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,900,000</b>
Surface Transportation Program								
<b>AL</b>	<b>Alaska Disparity Study</b>	650,000	0	0	0	0	0	650,000
	1002 Fed Rcpts (Fed)	650,000	0	0	0	0	0	650,000
<b>AL</b>	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment</b>	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	0	0	0	0	15,000,000
<b>AL</b>	<b>Alaska Marine Highway System - Fleet Condition Survey Update</b>	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
<b>AL</b>	<b>Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements</b>	25,000,000	0	0	0	0	0	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000	0	0	0	0	0	25,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	<b>American Association of State Highway and Transportation Officials Technical Programs Support</b>	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AL	<b>Americans with Disabilities Act - Transition Plan for Rights of Way</b>	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	<b>Geographic Information System (GIS) Development (IWAYS)</b>	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL	<b>Intelligent Transportation Systems Border Infrastructure</b>	1,250,000	0	0	0	0	0	1,250,000
	1002 Fed Rcpts (Fed)	1,250,000	0	0	0	0	0	1,250,000
AL	<b>Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	32,000,000	0	0	0	0	0	32,000,000
	1002 Fed Rcpts (Fed)	32,000,000	0	0	0	0	0	32,000,000
AL	<b>Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications</b>	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	<b>Safe Routes to Schools</b>	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL	<b>Statewide - Air Quality Mobile Source Modeling</b>	1,200,000	0	0	0	0	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000
AL	<b>Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements</b>	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	<b>Statewide - Civil Rights Program</b>	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	<b>Statewide - Comprehensive Highway Safety Plan</b>	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	0	0	0	0	400,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

		[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
<b>AL</b>	<b>Statewide - Highway Data Equipment Acquisition and Installation</b>	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
<b>AL</b>	<b>Statewide - Highway Fuel Tax Enforcement</b>	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
<b>AL</b>	<b>Statewide - National Highway Institute and Transit Institute Training</b>	750,000	0	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	350,000	0	0	0	0	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	0	0	0	0	400,000
<b>AL</b>	<b>Statewide - National Highway System Weight Restriction Remediation</b>	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
<b>AL</b>	<b>Statewide - Planning Work Program</b>	8,000,000	0	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	0	0	0	8,000,000
<b>AL</b>	<b>Statewide - Research Program</b>	1,700,000	0	0	0	0	0	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000	0	0	0	0	0	1,700,000
<b>AL</b>	<b>Statewide - Scenic Byways Grants</b>	750,000	0	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
<b>AL</b>	<b>Statewide - Seismic Retrofit - Bridges</b>	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
<b>AL</b>	<b>Statewide - Weigh-in-Motion Equipment</b>	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
<b>AL</b>	<b>Surface Transportation Preconstruction</b>	45,000,000	0	0	0	0	0	45,000,000
	1002 Fed Rcpts (Fed)	45,000,000	0	0	0	0	0	45,000,000
<b>***</b>	<b>Program Totals</b>	<b>151,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,300,000</b>

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Department of Transportation and Public Facilities (continued)							
Deferred Maintenance							
<b>AL</b>	<b>Alaska Marine Highway System Deferred Maintenance</b>	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000
<b>AL</b>	<b>Aviation Deferred Maintenance</b>	3,500,000	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	3,500,000
<b>AL</b>	<b>Harbors Deferred Maintenance</b>	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	1,500,000
<b>AL</b>	<b>Highways Deferred Maintenance</b>	16,900,000	0	0	0	0	16,900,000
	1004 Gen Fund (UGF)	16,900,000	0	0	0	0	16,900,000
<b>AL</b>	<b>Statewide Facilities Deferred Maintenance</b>	3,100,000	0	0	0	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	3,100,000
*** Program Totals		28,000,000	0	0	0	0	28,000,000
*** Agency Totals *****		430,768,600	0	0	0	0	430,768,600
University of Alaska							
<b>AP</b>	<b>Annual Renewal and Repurposing</b>	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
<b>AP</b>	<b>Federal Receipt Authority for Capital Projects</b>	30,000,000	0	0	0	0	30,000,000
	1002 Fed Rcpts (Fed)	30,000,000	0	0	0	0	30,000,000
*** Program Totals		32,000,000	0	0	0	0	32,000,000
Deferred Maintenance							
<b>AP</b>	<b>Statewide Deferred Maintenance and Renewal and Repurposing</b>	39,604,500	0	0	0	0	39,604,500
	1004 Gen Fund (UGF)	37,500,000	0	0	0	0	37,500,000
	1009 Rev Bonds (Other)	2,104,500	0	0	0	0	2,104,500

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
University of Alaska (continued)							
Deferred Maintenance (continued)							
*** Program Totals	39,604,500	0	0	0	0	0	39,604,500
*** Agency Totals *****	71,604,500	0	0	0	0	0	71,604,500
Alaska Court System							
<b>AP Court Security Projects</b>	1,231,600	0	0	0	0	0	1,231,600
1004 Gen Fund (UGF)	1,231,600	0	0	0	0	0	1,231,600
<b>AP Electronic Filing System</b>	1,830,000	0	0	0	0	0	1,830,000
1004 Gen Fund (UGF)	1,830,000	0	0	0	0	0	1,830,000
*** Program Totals	3,061,600	0	0	0	0	0	3,061,600
*** Agency Totals *****	3,061,600	0	0	0	0	0	3,061,600
Fund Capitalization							
Unassigned							
<b>AP Section 17(a), SB 46</b>	0	0	0	0	60,000,000	0	60,000,000
<b>Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))</b>							
1004 Gen Fund (UGF)	0	0	0	0	60,000,000	0	60,000,000
<b>AP Section 17(b-c), SB 46</b>	0	0	0	0	4,800,000	0	4,800,000
<b>Emerging Energy Technology Fund (AS 42.45.375)</b>							
1002 Fed Rcpts (Fed)	0	0	0	0	2,400,000	0	2,400,000
1003 G/F Match (UGF)	0	0	0	0	2,400,000	0	2,400,000
*** Program Totals	0	0	0	0	64,800,000	0	64,800,000

**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
Fund Capitalization (continued)							
*** Agency Totals *****	0	0	0	0	64,800,000	0	64,800,000
Fund Transfers							
Unassigned							
<b>AP Section 18(b), SB 46</b>	0	0	0	0	30,620,231	0	30,620,231
<b>Renewable Energy Fund (AS 42.45.045)</b>							
1004 Gen Fund (UGF)	0	0	0	0	30,620,231	0	30,620,231
*** Program Totals	0	0	0	0	30,620,231	0	30,620,231
*** Agency Totals *****	0	0	0	0	30,620,231	0	30,620,231
*** House District Totals	854,438,838	73,330,000	600,000	2,800,000	95,420,231	1,456,550	1,028,045,619
<u>Funding Summary</u>							
Unrestricted General (UGF)	336,339,544	65,830,000	0	2,800,000	93,020,231	151,456,550	649,446,325
Designated General (DGF)	5,081,500	0	0	0	0	0	5,081,500
Other State Funds (Other)	49,078,674	0	600,000	0	0	-150,050,000	-100,371,326
Federal Receipts (Fed)	463,939,120	7,500,000	0	0	2,400,000	50,000	473,889,120



**2011 Legislature - Capital Budget  
Project Detail by House District - House CS2 Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: All Districts**

	[1] H2Sec1Cap	[2] H2Sec4Energy	[3] H2Sec7Cruise	[4] H2Sec10School	[5] H2FY12Lang	[6] H2FY11SupCap	[7] HCS2Total
*** All Districts Totals	2,248,345,943	416,408,231	59,634,000	200,546,765	100,819,910	105,844,750	3,131,599,599
<u>Funding Summary</u>							
Unrestricted General (UGF)	984,324,211	372,288,000	46,000,000	190,346,765	93,020,231	204,408,250	1,890,387,457
Designated General (DGF)	7,881,500	36,620,231	0	0	0	0	44,501,731
Other State Funds (Other)	186,398,848	0	13,634,000	0	0	-150,050,000	49,982,848
Federal Receipts (Fed)	1,069,741,384	7,500,000	0	10,200,000	7,799,679	51,486,500	1,146,727,563