

**2011 Legislature - Capital Budget
House District Summary - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

<u>House District</u>	<u>[1] S_Sec1Cap</u>	<u>[2] S_Sec4Energy</u>	<u>[3] S_Sec7Cruise</u>	<u>[4] S_Sec10School</u>	<u>[5] S_FY12Lang</u>	<u>[6] S_FY11SupCap</u>	<u>[7] Total</u>
1 Ketchikan	27,781.9	9,025.0	10,000.0	4,644.2	0.0	320.0	51,771.1
2 Sitka/Petersburg/Wrangell	23,629.3	30,943.8	3,000.0	1,583.6	0.0	0.0	59,156.7
3-4 Juneau Areawide	61,898.3	2,000.0	10,000.0	0.0	0.0	0.0	73,898.3
5 Cordova/Southeast Islands	32,366.8	7,204.3	24,000.0	1,248.3	0.0	4,111.7	68,931.1
1-5 Southeast Region	7,775.0	21,680.0	0.0	0.0	0.0	0.0	29,455.0
6 Interior Villages	87,927.6	2,175.9	0.0	24,017.0	0.0	825.0	114,945.5
7-11 Fairbanks Areawide	101,158.6	16,493.2	0.0	10,191.3	0.0	1,660.0	129,503.1
12 Richardson/Glenn Highways	50,380.0	37.0	0.0	1,018.4	0.0	0.0	51,435.4
13-16 Mat-Su Areawide	59,091.0	834.0	0.0	2,000.0	0.0	40,700.0	102,625.0
17-32 Anchorage Areawide	378,962.0	29,000.0	0.0	15,942.5	0.0	0.0	423,904.5
33-35 Kenai Areawide	35,614.5	77,692.1	6,155.0	0.0	0.0	226.5	119,688.0
12-35 Southcentral Region	10,348.3	101,200.0	0.0	0.0	0.0	0.0	111,548.3
36 Kodiak	29,680.2	8,109.2	1,984.0	2,182.0	0.0	0.0	41,955.4
37 Bristol Bay/Aleutians	70,175.9	3,317.3	0.0	289.3	0.0	5,300.0	79,082.4
38 Bethel	58,088.4	4,909.2	0.0	85,481.4	0.0	0.0	148,479.0
36-38 Southwest Region	35.0	17,630.0	0.0	0.0	0.0	0.0	17,665.0
39 Bering Straits	43,753.0	2,171.3	0.0	11,931.7	0.0	0.0	57,856.0
40 Arctic	59,478.0	1,656.0	0.0	19,017.1	5,399.7	0.0	85,550.8
1-40 Statewide	840,297.6	118,330.0	600.0	2,800.0	64,800.0	1,406.5	1,028,234.2
Statewide Total	1,978,441.4	454,408.2	55,739.0	182,346.8	70,199.7	54,549.8	2,795,684.9
Funding Summary							
Unrestricted General (UGF)	822,589.9	410,288.0	43,000.0	182,346.8	62,400.0	153,113.2	1,673,737.9
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7
Other State Funds (Other)	83,588.6	0.0	12,739.0	0.0	0.0	-150,050.0	-53,722.4
Federal Receipts (Fed)	1,064,381.4	7,500.0	0.0	0.0	7,799.7	51,486.5	1,131,167.6

Column Definitions

S_Sec1Cap (Section 1) - Section 1 - Primary Capital Budget - as passed Senate

S_Sec4Energy (Section 4 Energy) - Section 4 - Energy Projects - as passed Senate

S_Sec7Cruise (Section 7 Cruise) - Section 7 - Cruise Ship Projects - as passed Senate

S_Sec10School (Section 10 School) - Section 10 - K-12 Infrastructure Projects - as passed Senate

S_FY12Lang (FY12 Language Sections) - Language Sections Effective in FY12 - as passed Senate

S_FY11SupCap (Supplemental Cap) - Section 13 plus other FY11 effective language sections - Supplemental Capital - as passed Senate