

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 1 Ketchikan		
		[1]	[2]	[2] - [1]
		SCS2Total	Senate	SCS2Total to Senate
Department of Transportation and Public Facilities				
AP	Ketchikan - Court Office Building Elevator Controls	0	120,000	120,000 >999 %
	1004 Gen Fund (UGF)	0	120,000	120,000 >999 %
***	Program Totals	0	120,000	120,000 >999 %
Emergency Projects				
AL	Ketchikan - South Tongass Highway Repair	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
***	Program Totals	0	200,000	200,000 >999 %
***	Agency Totals *****	0	320,000	320,000 >999 %
***	House District Totals	0	320,000	320,000 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	0	320,000	320,000 >999 %

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		House District: 5		Cordova/Southeast Islands	
		[1] SCS2Total	[2] Senate	[2] - [1] SCS2Total to Senate	
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL	Gustavus - Airport Runway Safety Area	0	2,250,000	2,250,000	>999 %
	1002 Fed Rcpts (Fed)	0	2,250,000	2,250,000	>999 %
*** Program Totals		0	2,250,000	2,250,000	>999 %
Surface Transportation Program					
AL	Hyder - Salmon River Road Rehabilitation	0	1,300,000	1,300,000	>999 %
	1002 Fed Rcpts (Fed)	0	1,300,000	1,300,000	>999 %
*** Program Totals		0	1,300,000	1,300,000	>999 %
Emergency Projects					
AL	Haines - Haines Highway MP 19 Repairs	0	89,700	89,700	>999 %
	1004 Gen Fund (UGF)	0	89,700	89,700	>999 %
AL	Hyder - Salmon River Levee Rehabilitation	0	472,000	472,000	>999 %
	1004 Gen Fund (UGF)	0	472,000	472,000	>999 %
*** Program Totals		0	561,700	561,700	>999 %
*** Agency Totals *****		0	4,111,700	4,111,700	>999 %
*** House District Totals		0	4,111,700	4,111,700	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	561,700	561,700	>999 %
	Federal Receipts (Fed)	0	3,550,000	3,550,000	>999 %

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		House District: 6		Interior Villages
		[1] SCS2Total	[2] Senate	[2] - [1] SCS2Total to Senate
Department of Transportation and Public Facilities				
Emergency Projects				
AL	Tatalina River Bridge Repair	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AL	Taylor Highway Repair	0	810,000	810,000 >999 %
	1004 Gen Fund (UGF)	0	810,000	810,000 >999 %
*** Program Totals		0	825,000	825,000 >999 %
*** Agency Totals *****		0	825,000	825,000 >999 %
*** House District Totals		0	825,000	825,000 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	0	825,000	825,000 >999 %

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		House District: 7-11 Fairbanks Areawide		
		[1] SCS2Total	[2] Senate	[2] - [1] SCS2Total to Senate
Department of Transportation and Public Facilities				
Surface Transportation Program				
AL	Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street	0	1,660,000	1,660,000 >999 %
	1002 Fed Rcpts (Fed)	0	1,660,000	1,660,000 >999 %
*** Program Totals		0	1,660,000	1,660,000 >999 %
*** Agency Totals *****		0	1,660,000	1,660,000 >999 %
*** House District Totals		0	1,660,000	1,660,000 >999 %
<u>Funding Summary</u>				
	Federal Receipts (Fed)	0	1,660,000	1,660,000 >999 %

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		House District: 13-16 Mat-Su Areawide			
		[1] SCS2Total	[2] Senate	[2] - [1] SCS2Total to Senate	
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL	Talkeetna - Airport Improvement	0	5,000,000	5,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	>999 %
AL	Talkeetna - Airport Pavement Rehabilitation	0	5,700,000	5,700,000	>999 %
	1002 Fed Rcpts (Fed)	0	5,700,000	5,700,000	>999 %
*** Program Totals		0	10,700,000	10,700,000	>999 %
Surface Transportation Program					
AL	Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek	0	30,000,000	30,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	30,000,000	30,000,000	>999 %
*** Program Totals		0	30,000,000	30,000,000	>999 %
*** Agency Totals *****		0	40,700,000	40,700,000	>999 %
*** House District Totals		0	40,700,000	40,700,000	>999 %
<u>Funding Summary</u>					
	Federal Receipts (Fed)	0	40,700,000	40,700,000	>999 %

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		House District: 33-35 Kenai Areawide			
		[1] SCS2Total	[2] Senate	[2] - [1] SCS2Total to Senate	
Department of Labor and Workforce Development					
AP	AVTEC Economic Development Administration Distance Training Partnerships Grant	0	226,500	226,500	>999 %
	1002 Fed Rcpts (Fed)	0	226,500	226,500	>999 %
*** Program Totals		0	226,500	226,500	>999 %
*** Agency Totals *****		0	226,500	226,500	>999 %
*** House District Totals		0	226,500	226,500	>999 %
<u>Funding Summary</u>					
	Federal Receipts (Fed)	0	226,500	226,500	>999 %

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		House District: 37 Bristol Bay/Aleutians		
		[1] SCS2Total	[2] Senate	[2] - [1] SCS2Total to Senate
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL	Cold Bay - Airport Pavement Rehabilitation	0	5,300,000	5,300,000 >999 %
	1002 Fed Rcpts (Fed)	0	5,300,000	5,300,000 >999 %
*** Program Totals		0	5,300,000	5,300,000 >999 %
*** Agency Totals *****		0	5,300,000	5,300,000 >999 %
*** House District Totals		0	5,300,000	5,300,000 >999 %
<u>Funding Summary</u>				
	Federal Receipts (Fed)	0	5,300,000	5,300,000 >999 %

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		House District: 1-40 Statewide			
		[1] SCS2Total	[2] Senate	[2] - [1] SCS2Total to Senate	
Department of Fish and Game					
AP	Intensive Management Implementation Study	0	1,750,000	1,750,000	>999 %
	1004 Gen Fund (UGF)	0	1,750,000	1,750,000	>999 %
AP	Wolf, Moose, and Community Harvest Study	0	475,000	475,000	>999 %
	1004 Gen Fund (UGF)	0	475,000	475,000	>999 %
*** Program Totals		0	2,225,000	2,225,000	>999 %
*** Agency Totals *****		0	2,225,000	2,225,000	>999 %
Department of Natural Resources					
AP	Alaska Cadastral Project	0	50,000	50,000	>999 %
	1002 Fed Rcpts (Fed)	0	50,000	50,000	>999 %
*** Program Totals		0	50,000	50,000	>999 %
*** Agency Totals *****		0	50,000	50,000	>999 %
Department of Public Safety					
AP	Alaska Public Safety Information Network Migration	0	1,356,550	1,356,550	>999 %
	1004 Gen Fund (UGF)	0	1,356,550	1,356,550	>999 %
*** Program Totals		0	1,356,550	1,356,550	>999 %

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		House District: 1-40		Statewide
		[1]	[2]	[2] - [1]
		SCS2Total	Senate	SCS2Total to Senate
Department of Public Safety (continued)				
*** Agency Totals *****		0	1,356,550	1,356,550 >999 %
Department of Revenue				
AHFC Weatherization and Home Energy Rebate Programs				
AL	AHFC Weatherization Program	31,500,000	76,500,000	45,000,000 142.9 %
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	30,000,000	25,000,000	-5,000,000 -16.7 %
	1197 AK Cap Fnd (UGF)	0	50,000,000	50,000,000 >999 %
AL	AHFC Home Energy Rebate Program	20,000,000	25,000,000	5,000,000 25.0 %
	1004 Gen Fund (UGF)	20,000,000	25,000,000	5,000,000 25.0 %
*** Program Totals		51,500,000	101,500,000	50,000,000 97.1 %
*** Agency Totals *****		51,500,000	101,500,000	50,000,000 97.1 %
*** House District Totals		51,500,000	105,131,550	53,631,550 104.1 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	50,000,000	253,631,550	203,631,550 407.3 %
	Other State Funds (Other)	0	-150,050,000	-150,050,000 <-999 %
	Federal Receipts (Fed)	1,500,000	1,550,000	50,000 3.3 %

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House District: All Districts

		[1] SCS2Total	[2] Senate	[2] - [1] SCS2Total to Senate	
*** All Districts Totals		51,500,000	158,274,750	106,774,750	207.3 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	50,000,000	255,338,250	205,338,250	410.7 %
	Other State Funds (Other)	0	-150,050,000	-150,050,000	<-999 %
	Federal Receipts (Fed)	1,500,000	52,986,500	51,486,500	>999 %

Column Definitions

SCS2Total (SCS2 Total) - Total of Sections 1, 7, 10, 13, 16. Section 4 is excluded due to being contingent on \$150/bbl oil.

Senate (Senate) - Total Senate Capital Bill - Contains projects effective in FY11 and FY12