

2011 Legislature - Capital Budget **House District Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Funds District by Impact

House District		[1] Sec1 Capital	[2] Sec4 Capital+	[3] Sec7 Energy	[4] Sec10 Cruise	[5] Sec13 Schools	[6] SenCS Total	[7] GovAmd+	[8] Gov to SenCS
1	Ketchikan	23,183.4	0.0	9,025.0	10,000.0	5,605.5	47,813.9	7,754.6	40,059.3
2	Sitka/Petersburg/Wrangell	15,770.9	0.0	30,943.8	0.0	10,870.0	57,584.7	3,970.6	53,614.2
3-4	Juneau Areawide	20,855.4	2,015.0	2,000.0	10,000.0	17,596.1	52,466.5	3,119.6	49,346.9
5	Cordova/Southeast Islands	9,866.8	0.0	7,204.3	23,000.0	22,754.0	62,825.2	8,473.8	54,351.3
1-5	Southeast Region	2,419.0	356.0	11,680.0	0.0	0.0	14,455.0	10,356.0	4,099.0
6	Interior Villages	2,465.8	0.0	3,652.7	0.0	64,744.4	70,862.9	5,527.1	65,335.8
7-11	Fairbanks Areawide	36,972.6	1,301.0	19,993.2	0.0	56,897.3	115,164.1	4,731.9	110,432.2
12	Richardson/Glenn Highways	1,015.0	400.0	37.0	0.0	9,842.4	11,294.4	1,000.0	10,294.4
13-16	Mat-Su Areawide	39,982.5	290.0	834.0	0.0	29,205.5	70,312.0	30,548.2	39,763.8
17-32	Anchorage Areawide	178,708.9	5,141.0	29,000.0	0.0	29,583.1	242,433.0	47,285.2	195,147.8
33-35	Kenai Areawide	25,351.0	356.0	77,692.1	0.0	3,865.4	107,264.4	7,875.7	99,388.8
12-35	Southcentral Region	8,848.3	0.0	101,200.0	0.0	0.0	110,048.3	71,231.1	38,817.2
36	Kodiak	16,223.7	131.0	11,859.2	0.0	15,936.9	44,150.9	7,879.7	36,271.2
37	Bristol Bay/Aleutians	17,974.4	0.0	3,317.3	0.0	1,630.3	22,921.9	3,254.8	19,667.1
38	Bethel	30,653.4	0.0	909.2	0.0	86,898.5	118,461.1	31,513.5	86,947.6
36-38	Southwest Region	0.0	35.0	17,630.0	0.0	0.0	17,665.0	35.0	17,630.0
39	Bering Straits	14,473.0	1,250.0	2,171.3	0.0	20,311.0	38,205.3	14,376.7	23,828.6
40	Arctic	3,133.0	9,250.0	1,656.0	0.0	19,017.1	33,056.1	9,305.0	23,751.1
1-40	Statewide	259,249.5	76,059.8	123,230.0	0.0	2,800.0	461,339.4	528,683.0	-67,343.6
Statewide Total		707,146.6	96,584.8	454,035.0	43,000.0	397,557.7	1,698,324.1	796,921.4	901,402.7
Funding Summary									
Unrestricted General (UGF)		700,485.1	93,384.8	417,414.8	43,000.0	397,557.7	1,651,842.4	764,069.9	887,772.5
Designated General (DGF)		6,661.5	3,200.0	36,620.2	0.0	0.0	46,481.7	32,851.5	13,630.2

Column Definitions

Sec1 Capital (SCS Section 1) - Senate Committe Substitute Section 1 - Primary Capital Budget

Sec4 Capital+ (SCS Section 4) - Senate Committee Substitutue Section 4 - Governor's requested capital projects contingent on the price of oil

Sec7 Energy (SCS Section 7) - Senate Committee Substitute Section 7 - Comprehensive Energy Projects

Sec10 Cruise (SCS Section 10) - Senate Committee Substitute Section 10 - Cruise ship Projects

Sec13 Schools (SCS Section 13) - Senate Committee Substitute Section 13 - K-12 Infrastructure Projects

GovAmd+ (Governor's Amended +) - Governor's Amended budget plus requested amendments post the 30th legislative day.