

2011 Legislature - Operating Budget **Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Business Partnerships
Allocation: Workforce Investment Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Sen Op	Approps	in Cap	Bdgt	* * *						
Grants to train Alaskans in the film and television industry (FY12-FY17)	Suppl	486.0	0.0	0.0	0.0	0.0	0.0	486.0	0.0	0	0	0
1004 Gen Fund (UGF)		486.0										
Sen Op Approps in Cap Bdgt Total		486.0	0.0	0.0	0.0	0.0	0.0	486.0	0.0	0	0	0

2011 Legislature - Operating Budget **Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Alaska Legislature

Appropriation: Legislative Council
Allocation: Council and Subcommittees

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Sen Op	Approps	in Cap	Bdgt	* * *						
Extend lapse of large mine development study through FY14	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sen Op Approps in Cap Bdgt Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2011 Legislature - Operating Budget Transaction Change Detail - Senate Structure

Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Savings (UGF)
Allocation: Statutory Budget Reserve Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Sen Op	Approps	in Cap	Bdgt	* * *						
Deposit portion of anticipated FY12 surplus to SBR 1004 Gen Fund (UGF) 200,000.0	Special	200,000.0	0.0	0.0	0.0	0.0	0.0	0.0	200,000.0	0	0	0
Sen Op Approps in Cap Bdgt Total		200,000.0	0.0	0.0	0.0	0.0	0.0	0.0	200,000.0	0	0	0
		* * * Sen SupinCap	* * *									
Deposit portion of anticipated FY11 surplus to SBR 1004 Gen Fund (UGF) 300,000.0	Special	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
Sen SupinCap Total		300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0

2011 Legislature - Operating Budget **Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys DGF Transfers (non-add)

Allocation: Alternative Energy Conservation RLF (AS 45.88.010)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Sen Op	Approps	in Cap	Bdgt	* * *						
FY12 Capitalization of RLF	Special	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,500.0										
Sen Op Approps in Cap Bdgt Total		2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0

Column Definitions

Sen OpinCap (Sen Op Approps in Cap Bdgt) - FY12 operating appropriations included in the Senate version of the Capital Budget.

Sen SupinCap (Sen SupinCap) - FY11 supplemental operating appropriations included in the Senate version of the Capital bill.