

**2011 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions
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Agency	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Agency Budgets						
Administration	65,663.2	0.0	0.0	0.0	0.0	65,663.2
Community & Economic Dev	386,755.3	347,408.2	55,739.0	29,671.1	5,399.7	824,973.3
Corrections	7,400.0	0.0	0.0	0.0	0.0	7,400.0
Education & Early Dev	6,025.0	0.0	0.0	152,675.7	0.0	158,700.7
Environmental Conservation	79,788.1	0.0	0.0	0.0	0.0	79,788.1
Fish and Game	26,325.0	0.0	0.0	0.0	0.0	26,325.0
Governor	100.0	0.0	0.0	0.0	0.0	100.0
Health & Social Services	68,104.1	0.0	0.0	0.0	0.0	68,104.1
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	4,210.0
Law	1,250.0	0.0	0.0	0.0	0.0	1,250.0
Military & Veterans Affairs	30,905.8	0.0	0.0	0.0	0.0	30,905.8
Natural Resources	34,538.2	0.0	0.0	0.0	0.0	34,538.2
Public Safety	8,278.0	0.0	0.0	0.0	0.0	8,278.0
Revenue	79,669.5	57,000.0	0.0	0.0	0.0	136,669.5
Transportation & Public Fac	1,076,363.4	0.0	0.0	0.0	0.0	1,076,363.4
University of Alaska	90,854.0	0.0	0.0	0.0	0.0	90,854.0
Alaska Court System	9,986.8	0.0	0.0	0.0	0.0	9,986.8
Total	1,976,216.4	404,408.2	55,739.0	182,346.8	5,399.7	2,624,110.1
Statewide Items						
Fund Capitalization	0.0	0.0	0.0	0.0	64,800.0	64,800.0
Total	0.0	0.0	0.0	0.0	64,800.0	64,800.0
Statewide Total	1,976,216.4	404,408.2	55,739.0	182,346.8	70,199.7	2,688,910.1

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Agency	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Funding Summary						
Unrestricted General (UGF)	820,364.9	360,288.0	43,000.0	182,346.8	62,400.0	1,468,399.7
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	44,501.7
Other State Funds (Other)	83,588.6	0.0	12,739.0	0.0	0.0	96,327.6
Federal Receipts (Fed)	1,064,381.4	7,500.0	0.0	0.0	7,799.7	1,079,681.1
Non-Additive Items						
Fund Transfers	0.0	0.0	0.0	0.0	30,620.2	30,620.2
Total	0.0	0.0	0.0	0.0	30,620.2	30,620.2

Column Definitions

Sec1 Cap_2 (Sec1 Cap_2) - Senate Committe Substitute Section 1 - Primary Capital Budget

Sec4Energy_2 (New Senate Energy Section) - Senate Committee Substitute Section 4 - Comprehensive Energy Projects

Sec7Cruise_2 (Sec7Cruise_2) - Senate Committee Substitute Section 7 - Cruise ship Projects

Sec10School_2 (Sec10School_2) - Senate Committee Substitute Section 10 - K-12 Infrastructure Projects

SCS2Language (SCS2 Language Sections) - Senate Committee Substitute Language Sections