

**2011 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions
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Agency	[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Agency Budgets					
Administration	65,663.0	65,663.0	65,663.2	0.2	0.2
Community & Economic Dev	206,081.9	808,503.3	824,973.3	618,891.4 300.3 %	16,470.0 2.0 %
Corrections	7,400.0	7,400.0	7,400.0	0.0	0.0
Education & Early Dev	50,174.5	360,593.6	158,700.7	108,526.1 216.3 %	-201,892.9 -56.0 %
Environmental Conservation	78,370.1	79,788.1	79,788.1	1,418.0 1.8 %	0.0
Fish and Game	26,325.0	26,325.0	26,325.0	0.0	0.0
Governor	100.0	100.0	100.0	0.0	0.0
Health & Social Services	65,704.1	68,104.1	68,104.1	2,400.0 3.7 %	0.0
Labor & Workforce Dev	1,710.0	4,210.0	4,210.0	2,500.0 146.2 %	0.0
Law	15,250.0	1,250.0	1,250.0	-14,000.0 -91.8 %	0.0
Military & Veterans Affairs	30,905.8	30,905.8	30,905.8	0.0	0.0
Natural Resources	32,308.0	34,538.2	34,538.2	2,230.2 6.9 %	0.0
Public Safety	8,278.0	8,278.0	8,278.0	0.0	0.0
Revenue	72,728.5	136,669.5	136,669.5	63,941.0 87.9 %	0.0
Transportation & Public Fac	1,054,385.4	1,076,363.4	1,076,363.4	21,978.0 2.1 %	0.0
University of Alaska	69,500.0	90,854.0	90,854.0	21,354.0 30.7 %	0.0
Alaska Court System	6,500.0	9,986.8	9,986.8	3,486.8 53.6 %	0.0
Total	1,791,384.5	2,809,532.8	2,624,110.1	832,725.6 46.5 %	-185,422.7 -6.6 %
Statewide Items					
Fund Capitalization	163,141.6	64,800.0	64,800.0	-98,341.6 -60.3 %	0.0
Total	163,141.6	64,800.0	64,800.0	-98,341.6 -60.3 %	0.0
Statewide Total	1,954,526.1	2,874,332.8	2,688,910.1	734,384.0 37.6 %	-185,422.7 -6.5 %
Funding Summary					
Unrestricted General (UGF)	752,874.9	1,651,842.4	1,468,399.7	715,524.8 95.0 %	-183,442.7 -11.1 %
Designated General (DGF)	32,851.5	46,481.7	44,501.7	11,650.2 35.5 %	-1,980.0 -4.3 %
Other State Funds (Other)	90,017.0	96,327.6	96,327.6	6,310.6 7.0 %	0.0
Federal Receipts (Fed)	1,078,782.7	1,079,681.1	1,079,681.1	898.4 0.1 %	0.0

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Non-Additive Items					
Fund Transfers	25,000.0	30,620.2	30,620.2	5,620.2 22.5 %	0.0
Total	25,000.0	30,620.2	30,620.2	5,620.2 22.5 %	0.0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's Amended budget plus requested amendments post the 30th legislative day.

SCS1 Total (SCS1 Total) - Total 1st Senate CS Capital Bill

SCS2 Total (SCS2 Total) - Total of Sections 1, 7, 10, 13, 16. Section 4 is excluded due to being contingent on \$150/bbl oil.