

**2011 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

Agency	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Agency Budgets						
Administration	61,130.0	0.0	0.0	0.0	0.0	61,130.0
Community & Economic Dev	378,545.3	341,408.2	43,000.0	29,671.1	0.0	792,624.6
Corrections	7,400.0	0.0	0.0	0.0	0.0	7,400.0
Education & Early Dev	6,025.0	0.0	0.0	152,675.7	0.0	158,700.7
Environmental Conservation	31,089.9	0.0	0.0	0.0	0.0	31,089.9
Fish and Game	2,785.0	0.0	0.0	0.0	0.0	2,785.0
Health & Social Services	19,643.6	0.0	0.0	0.0	0.0	19,643.6
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	4,210.0
Law	1,250.0	0.0	0.0	0.0	0.0	1,250.0
Military & Veterans Affairs	9,090.0	0.0	0.0	0.0	0.0	9,090.0
Natural Resources	22,783.2	0.0	0.0	0.0	0.0	22,783.2
Public Safety	6,278.0	0.0	0.0	0.0	0.0	6,278.0
Revenue	69,179.6	55,500.0	0.0	0.0	0.0	124,679.6
Transportation & Public Fac	137,996.0	0.0	0.0	0.0	0.0	137,996.0
University of Alaska	60,854.0	0.0	0.0	0.0	0.0	60,854.0
Alaska Court System	9,986.8	0.0	0.0	0.0	0.0	9,986.8
Total	828,246.4	396,908.2	43,000.0	182,346.8	0.0	1,450,501.4
Statewide Items						
Fund Capitalization	0.0	0.0	0.0	0.0	62,400.0	62,400.0
Total	0.0	0.0	0.0	0.0	62,400.0	62,400.0
Statewide Total	828,246.4	396,908.2	43,000.0	182,346.8	62,400.0	1,512,901.4
Funding Summary						
Unrestricted General (UGF)	820,364.9	360,288.0	43,000.0	182,346.8	62,400.0	1,468,399.7
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	44,501.7

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Non-Additive Items						
Fund Transfers	0.0	0.0	0.0	0.0	30,620.2	30,620.2
Total	0.0	0.0	0.0	0.0	30,620.2	30,620.2

Column Definitions

Sec1 Cap_2 (Sec1 Cap_2) - Senate Committe Substitute Section 1 - Primary Capital Budget

Sec4Energy_2 (New Senate Energy Section) - Senate Committee Substitute Section 4 - Comprehensive Energy Projects

Sec7Cruise_2 (Sec7Cruise_2) - Senate Committee Substitute Section 7 - Cruise ship Projects

Sec10School_2 (Sec10School_2) - Senate Committee Substitute Section 10 - K-12 Infrastructure Projects

SCS2Language (SCS2 Language Sections) - Senate Committee Substitute Language Sections