

**2011 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions
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Agency	[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Agency Budgets					
Administration	61,129.8	61,129.8	61,130.0	0.2	0.2
Community & Economic Dev	180,043.9	776,154.6	792,624.6	612,580.8	340.2 %
Corrections	7,400.0	7,400.0	7,400.0	0.0	0.0
Education & Early Dev	50,174.5	360,593.6	158,700.7	108,526.1	216.3 %
Environmental Conservation	29,672.0	31,089.9	31,089.9	1,418.0	4.8 %
Fish and Game	2,785.0	2,785.0	2,785.0	0.0	0.0
Health & Social Services	17,243.6	19,643.6	19,643.6	2,400.0	13.9 %
Labor & Workforce Dev	1,710.0	4,210.0	4,210.0	2,500.0	146.2 %
Law	15,250.0	1,250.0	1,250.0	-14,000.0	-91.8 %
Military & Veterans Affairs	9,090.0	9,090.0	9,090.0	0.0	0.0
Natural Resources	19,193.0	22,783.2	22,783.2	3,590.2	18.7 %
Public Safety	6,278.0	6,278.0	6,278.0	0.0	0.0
Revenue	60,738.6	124,679.6	124,679.6	63,941.0	105.3 %
Transportation & Public Fac	119,018.0	137,996.0	137,996.0	18,978.0	15.9 %
University of Alaska	39,500.0	60,854.0	60,854.0	21,354.0	54.1 %
Alaska Court System	6,500.0	9,986.8	9,986.8	3,486.8	53.6 %
Total	625,726.4	1,635,924.1	1,450,501.4	824,775.0	131.8 %
Statewide Items					
Fund Capitalization	160,000.0	62,400.0	62,400.0	-97,600.0	-61.0 %
Total	160,000.0	62,400.0	62,400.0	-97,600.0	-61.0 %
Statewide Total	785,726.4	1,698,324.1	1,512,901.4	727,175.0	92.5 %
Funding Summary					
Unrestricted General (UGF)	752,874.9	1,651,842.4	1,468,399.7	715,524.8	95.0 %
Designated General (DGF)	32,851.5	46,481.7	44,501.7	11,650.2	35.5 %

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Non-Additive Items					
Fund Transfers	25,000.0	30,620.2	30,620.2	5,620.2 22.5 %	0.0
Total	25,000.0	30,620.2	30,620.2	5,620.2 22.5 %	0.0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's Amended budget plus requested amendments post the 30th legislative day.

SCS1 Total (SCS1 Total) - Total 1st Senate CS Capital Bill

SCS2 Total (SCS2 Total) - Total of Sections 1, 7, 10, 13, 16. Section 4 is excluded due to being contingent on \$150/bbl oil.