

2011 Legislature - Capital Budget **House District Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District		[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
1	Ketchikan	27,781.9	9,025.0	10,000.0	4,644.2	0.0	51,451.1
2	Sitka/Petersburg/Wrangell	23,629.3	30,943.8	3,000.0	1,583.6	0.0	59,156.7
3-4	Juneau Areawide	61,898.3	2,000.0	10,000.0	0.0	0.0	73,898.3
5	Cordova/Southeast Islands	32,366.8	7,204.3	24,000.0	1,248.3	0.0	64,819.4
1-5	Southeast Region	7,775.0	21,680.0	0.0	0.0	0.0	29,455.0
6	Interior Villages	87,927.6	2,175.9	0.0	24,017.0	0.0	114,120.5
7-11	Fairbanks Areawide	101,158.6	16,493.2	0.0	10,191.3	0.0	127,843.1
12	Richardson/Glenn Highways	50,380.0	37.0	0.0	1,018.4	0.0	51,435.4
13-16	Mat-Su Areawide	59,091.0	834.0	0.0	2,000.0	0.0	61,925.0
17-32	Anchorage Areawide	378,962.0	29,000.0	0.0	15,942.5	0.0	423,904.5
33-35	Kenai Areawide	35,614.5	77,692.1	6,155.0	0.0	0.0	119,461.5
12-35	Southcentral Region	10,348.3	101,200.0	0.0	0.0	0.0	111,548.3
36	Kodiak	29,680.2	8,109.2	1,984.0	2,182.0	0.0	41,955.4
37	Bristol Bay/Aleutians	70,175.9	3,317.3	0.0	289.3	0.0	73,782.4
38	Bethel	58,088.4	4,909.2	0.0	85,481.4	0.0	148,479.0
36-38	Southwest Region	35.0	17,630.0	0.0	0.0	0.0	17,665.0
39	Bering Straits	43,753.0	2,171.3	0.0	11,931.7	0.0	57,856.0
40	Arctic	59,478.0	1,656.0	0.0	19,017.1	5,399.7	85,550.8
1-40	Statewide	838,072.6	68,330.0	600.0	2,800.0	64,800.0	974,602.6
Statewide Total		1,976,216.4	404,408.2	55,739.0	182,346.8	70,199.7	2,688,910.1
Funding Summary							
Unrestricted General (UGF)		820,364.9	360,288.0	43,000.0	182,346.8	62,400.0	1,468,399.7
Designated General (DGF)		7,881.5	36,620.2	0.0	0.0	0.0	44,501.7
Other State Funds (Other)		83,588.6	0.0	12,739.0	0.0	0.0	96,327.6
Federal Receipts (Fed)		1,064,381.4	7,500.0	0.0	0.0	7,799.7	1,079,681.1

Column Definitions

Sec1 Cap_2 (Sec1 Cap_2) - Senate Committe Substitute Section 1 - Primary Capital Budget

Sec4Energy_2 (New Senate Energy Section) - Senate Committee Substitute Section 4 - Comprehensive Energy Projects

Sec7Cruise_2 (Sec7Cruise_2) - Senate Committee Substitute Section 7 - Cruise ship Projects

Sec10School_2 (Sec10School_2) - Senate Committee Substitute Section 10 - K-12 Infrastructure Projects

SCS2Language (SCS2 Language Sections) - Senate Committee Substitute Language Sections