

**2011 Legislature - Capital Budget
House District Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
1	Ketchikan	12,353.2	52,412.4	51,451.1	39,098.0 316.5 %	-961.3 -1.8 %
2	Sitka/Petersburg/Wrangell	11,828.9	68,443.1	59,156.7	47,327.8 400.1 %	-9,286.3 -13.6 %
3-4	Juneau Areawide	42,147.5	91,494.4	73,898.3	31,750.8 75.3 %	-17,596.1 -19.2 %
5	Cordova/Southeast Islands	33,992.0	86,325.2	64,819.4	30,827.4 90.7 %	-21,505.8 -24.9 %
1-5	Southeast Region	15,356.0	19,455.0	29,455.0	14,099.0 91.8 %	10,000.0 51.4 %
6	Interior Villages	89,512.1	154,847.9	114,120.5	24,608.4 27.5 %	-40,727.4 -26.3 %
7-11	Fairbanks Areawide	64,116.9	174,549.1	127,843.1	63,726.2 99.4 %	-46,706.0 -26.8 %
12	Richardson/Glenn Highways	49,965.0	60,259.4	51,435.4	1,470.4 2.9 %	-8,824.1 -14.6 %
13-16	Mat-Su Areawide	49,366.7	89,130.5	61,925.0	12,558.3 25.4 %	-27,205.5 -30.5 %
17-32	Anchorage Areawide	232,197.3	427,345.1	423,904.5	191,707.2 82.6 %	-3,440.6 -0.8 %
33-35	Kenai Areawide	17,783.2	123,326.9	119,461.5	101,678.4 571.8 %	-3,865.4 -3.1 %
12-35	Southcentral Region	72,731.1	111,548.3	111,548.3	38,817.2 53.4 %	0.0
36	Kodiak	7,887.2	46,142.4	41,955.4	34,068.2 431.9 %	-4,186.9 -9.1 %
37	Bristol Bay/Aleutians	55,456.3	75,123.4	73,782.4	18,326.1 33.0 %	-1,341.0 -1.8 %
38	Bethel	62,948.5	149,102.4	148,479.0	85,530.5 135.9 %	-623.4 -0.4 %
36-38	Southwest Region	35.0	17,665.0	17,665.0	17,630.0 >999 %	0.0
39	Bering Straits	42,406.7	67,028.9	57,856.0	15,449.3 36.4 %	-9,173.0 -13.7 %
40	Arctic	61,799.7	85,550.8	85,550.8	23,751.1 38.4 %	0.0
1-40	Statewide	1,032,642.9	974,582.5	974,602.6	-58,040.2 -5.6 %	20.2
Statewide Total		1,954,526.1	2,874,332.8	2,688,910.1	734,384.0 37.6 %	-185,422.7 -6.5 %
Funding Summary						
	Unrestricted General (UGF)	752,874.9	1,651,842.4	1,468,399.7	715,524.8 95.0 %	-183,442.7 -11.1 %
	Designated General (DGF)	32,851.5	46,481.7	44,501.7	11,650.2 35.5 %	-1,980.0 -4.3 %
	Other State Funds (Other)	90,017.0	96,327.6	96,327.6	6,310.6 7.0 %	0.0
	Federal Receipts (Fed)	1,078,782.7	1,079,681.1	1,079,681.1	898.4 0.1 %	0.0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's Amended budget plus requested amendments post the 30th legislative day.

SCS1 Total (SCS1 Total) - Total 1st Senate CS Capital Bill

SCS2 Total (SCS2 Total) - Total of Sections 1, 7, 10, 13, 16. Section 4 is excluded due to being contingent on \$150/bbl oil.