## 2011 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact

		[1]	[2]	[3]	[4]	[5]	[6]
House District		Sec1 Cap_2	Sec4Energy_2	Sec7Cruise_2	Sec10Schoo1_2	SCS2Language	<u>SCS2 Total</u>
1	Ketchikan	23,183.4	9,025.0	10,000.0	4,644.2	0.0	46,852.5
2	Sitka/Petersburg/Wrangell	15,770.9	30,943.8	0.0	1,583.6	0.0	48,298.4
3-4	Juneau Areawide	22,870.4	2,000.0	10,000.0	0.0	0.0	34,870.4
5	Cordova/Southeast Islands	9,866.8	7,204.3	23,000.0	1,248.3	0.0	41,319.4
1-5	Southeast Region	2,775.0	21,680.0	0.0	0.0	0.0	24,455.0
6	Interior Villages	3,942.6	2,175.9	0.0	24,017.0	0.0	30,135.5
7-11	Fairbanks Areawide	41,773.6	16,493.2	0.0	10,191.3	0.0	68,458.1
12	Richardson/Glenn Highways	1,415.0	37.0	0.0	1,018.4	0.0	2,470.4
13-16	Mat-Su Areawide	40,272.5	834.0	0.0	2,000.0	0.0	43,106.5
17-32	Anchorage Areawide	194,049.9	29,000.0	0.0	15,942.5	0.0	238,992.4
33-35	Kenai Areawide	25,707.0	77,692.1	0.0	0.0	0.0	103,399.0
12-35	Southcentral Region	8,848.3	101,200.0	0.0	0.0	0.0	110,048.3
36	Kodiak	29,672.7	8,109.2	0.0	2,182.0	0.0	39,963.9
37	Bristol Bay/Aleutians	17,974.4	3,317.3	0.0	289.3	0.0	21,580.9
38	Bethel	26,653.4	4,909.2	0.0	85,481.4	0.0	117,044.0
36-38	Southwest Region	35.0	17,630.0	0.0	0.0	0.0	17,665.0
39	Bering Straits	15,723.0	2,171.3	0.0	11,931.7	0.0	29,826.0
40	Arctic	12,383.0	1,656.0	0.0	19,017.1	0.0	33,056.1
1-40	Statewide	335,329.5	60,830.0	0.0	2,800.0	62,400.0	461,359.5
Statewide Total		828,246.4	396,908.2	43,000.0	182,346.8	62,400.0	1,512,901.4
Funding Summary							
Unrestricted General (UGF)		820,364.9	360,288.0	43,000.0	182,346.8	62,400.0	1,468,399.7
Designated General (DGF)		7,881.5	36,620.2	0.0	0.0	0.0	44,501.7

## **Column Definitions**

Sec1 Cap\_2 (Sec1 Cap\_2) - Senate Committe Substitute Section 1 - Primary Capital Budget

Sec4Energy\_2 (New Senate Energy Section) - Senate Committee Substitute Section 4 - Comprehensive Energy Projects

Sec7Cruise\_2 (Sec7Cruise\_2) - Senate Committee Substitute Section 7 - Cruise ship Projects

Sec10School\_2 (Sec10School\_2) - Senate Committee Substitute Section 10 - K-12 Infrastructure Projects

SCS2Language (SCS2 Language Sections) - Senate Committee Substitute Language Sections