

**2011 Legislature - Capital Budget
House District Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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House District		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
1	Ketchikan	7,754.6	47,813.9	46,852.5	39,098.0 504.2 %	-961.3 -2.0 %
2	Sitka/Petersburg/Wrangell	3,970.6	57,584.7	48,298.4	44,327.8 >999 %	-9,286.3 -16.1 %
3-4	Juneau Areawide	3,119.6	52,466.5	34,870.4	31,750.8 >999 %	-17,596.1 -33.5 %
5	Cordova/Southeast Islands	8,473.8	62,825.2	41,319.4	32,845.6 387.6 %	-21,505.8 -34.2 %
1-5	Southeast Region	10,356.0	14,455.0	24,455.0	14,099.0 136.1 %	10,000.0 69.2 %
6	Interior Villages	5,527.1	70,862.9	30,135.5	24,608.4 445.2 %	-40,727.4 -57.5 %
7-11	Fairbanks Areawide	4,731.9	115,164.1	68,458.1	63,726.2 >999 %	-46,706.0 -40.6 %
12	Richardson/Glenn Highways	1,000.0	11,294.4	2,470.4	1,470.4 147.0 %	-8,824.1 -78.1 %
13-16	Mat-Su Areawide	30,548.2	70,312.0	43,106.5	12,558.3 41.1 %	-27,205.5 -38.7 %
17-32	Anchorage Areawide	47,285.2	242,433.0	238,992.4	191,707.2 405.4 %	-3,440.6 -1.4 %
33-35	Kenai Areawide	7,875.7	107,264.4	103,399.0	95,523.4 >999 %	-3,865.4 -3.6 %
12-35	Southcentral Region	71,231.1	110,048.3	110,048.3	38,817.2 54.5 %	0.0
36	Kodiak	7,879.7	44,150.9	39,963.9	32,084.2 407.2 %	-4,186.9 -9.5 %
37	Bristol Bay/Aleutians	3,254.8	22,921.9	21,580.9	18,326.1 563.0 %	-1,341.0 -5.9 %
38	Bethel	31,513.5	117,667.4	117,044.0	85,530.5 271.4 %	-623.4 -0.5 %
36-38	Southwest Region	35.0	17,665.0	17,665.0	17,630.0 >999 %	0.0
39	Bering Straits	14,376.7	38,998.9	29,826.0	15,449.3 107.5 %	-9,173.0 -23.5 %
40	Arctic	9,305.0	33,056.1	33,056.1	23,751.1 255.3 %	0.0
1-40	Statewide	517,488.0	461,339.4	461,359.5	-56,128.4 -10.8 %	20.2
Statewide Total		785,726.4	1,698,324.1	1,512,901.4	727,175.0 92.5 %	-185,422.7 -10.9 %
Funding Summary						
Unrestricted General (UGF)		752,874.9	1,651,842.4	1,468,399.7	715,524.8 95.0 %	-183,442.7 -11.1 %
Designated General (DGF)		32,851.5	46,481.7	44,501.7	11,650.2 35.5 %	-1,980.0 -4.3 %

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's Amended budget plus requested amendments post the 30th legislative day.

SCS1 Total (SCS1 Total) - Total 1st Senate CS Capital Bill

SCS2 Total (SCS2 Total) - Total of Sections 1, 7, 10, 13, 16. Section 4 is excluded due to being contingent on \$150/bbl oil.