

**2011 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Administration

		[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total
AP	Statewide Administrative Systems Replacement Final Phase (HD 1-40)	47,379,818	47,380,000	182
	1004 Gen Fund (UGF)	47,379,818	47,380,000	182
***	Program Totals	47,379,818	47,380,000	182
***	Agency Totals *****	47,379,818	47,380,000	182
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	47,379,818	47,380,000	182

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
AP	Alaska Energy Authority - Southeast Energy Fund (HD 1-5)	0	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	>999 %
***	Program Totals	0	10,000,000	10,000,000	>999 %
Alaska Energy Authority - Energy Projects					
AP	AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion (HD 36)	7,500,000	3,750,000	-3,750,000	-50.0 %
	1004 Gen Fund (UGF)	7,500,000	3,750,000	-3,750,000	-50.0 %
***	Program Totals	7,500,000	3,750,000	-3,750,000	-50.0 %
Grants to Municipalities (AS 37.05.315)					
AP	Goodnews Bay - Community Building Improvements and Upgrades (HD 38)	34,800	0	-34,800	-100.0 %
	1004 Gen Fund (UGF)	34,800	0	-34,800	-100.0 %
AP	Goodnews Bay - Community Dumpsite Improvements (HD 38)	46,500	0	-46,500	-100.0 %
	1004 Gen Fund (UGF)	46,500	0	-46,500	-100.0 %
AP	Goodnews Bay - Building, Landfill, and Community Improvements (HD 38)	100,000	181,300	81,300	81.3 %
	1004 Gen Fund (UGF)	100,000	181,300	81,300	81.3 %
AP	Kodiak Island Borough - Anton Larsen Dock (HD 36)	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP	Kodiak Island Borough - Emergency School Generators (HD 36)	0	2,182,000	2,182,000	>999 %
	1004 Gen Fund (UGF)	0	2,182,000	2,182,000	>999 %

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		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	SCS2 Total
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Kodiak Island Borough - High School and Vocational Education Improvements (HD 36)	15,500,000	0	-15,500,000	-100.0 %
	1004 Gen Fund (UGF)	15,500,000	0	-15,500,000	-100.0 %
AP	Kodiak Island Borough - Long Term Care Facility Planning & Design (HD 36)	0	1,275,000	1,275,000	>999 %
	1004 Gen Fund (UGF)	0	1,275,000	1,275,000	>999 %
AP	Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction (HD 36)	0	1,025,000	1,025,000	>999 %
	1004 Gen Fund (UGF)	0	1,025,000	1,025,000	>999 %
AP	Port Lions - City Dock and Ferry Terminal Replacement (HD 36)	0	8,000,000	8,000,000	>999 %
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000	>999 %
*** Program Totals		15,681,300	14,663,300	-1,018,000	-6.5 %
Grants to Named Recipients (AS 37.05.316)					
AP	Blood Bank Of Alaska - Facilities And Services Expansion Project (HD 17-32)	0	8,200,000	8,200,000	>999 %
	1004 Gen Fund (UGF)	0	8,200,000	8,200,000	>999 %
AP	Kodiak Maritime Museum - Harbor Gateway Project (HD 36)	0	298,000	298,000	>999 %
	1004 Gen Fund (UGF)	0	298,000	298,000	>999 %
AP	Life Alaska Donor Services, Inc - Donor Program (HD 1-40)	35,000	55,000	20,000	57.1 %
	1202 Anat Fnd (DGF)	35,000	55,000	20,000	57.1 %
AP	Special Olympics Alaska - Training Center and Campus Improvements (HD 17-32)	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %

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	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Grants to Named Recipients (AS 37.05.316) (continued)				
*** Program Totals	35,000	10,553,000	10,518,000	>999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP Kodiak Regional Aquaculture Association - Lake Nutrient	0	720,000	720,000	>999 %
Enrichment Project (HD 36)				
1004 Gen Fund (UGF)	0	720,000	720,000	>999 %
*** Program Totals	0	720,000	720,000	>999 %
*** Agency Totals *****	23,216,300	39,686,300	16,470,000	70.9 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	23,181,300	39,631,300	16,450,000	71.0 %
Designated General (DGF)	35,000	55,000	20,000	57.1 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Ryan Middle School Renovation Phase II (HD 7-11)	35,178,952	0	-35,178,952	-100.0 %
	1004 Gen Fund (UGF)	35,178,952	0	-35,178,952	-100.0 %
AL	Galena Sydney Huntington High School Floor Upgrade (HD 7-11)	117,941	0	-117,941	-100.0 %
	1004 Gen Fund (UGF)	117,941	0	-117,941	-100.0 %
AL	Haines Vocational Education Building Mechanical Upgrades (HD 5)	365,477	0	-365,477	-100.0 %
	1004 Gen Fund (UGF)	365,477	0	-365,477	-100.0 %
AL	Inlet View Elementary School Design (HD 17-32)	253,120	0	-253,120	-100.0 %
	1004 Gen Fund (UGF)	253,120	0	-253,120	-100.0 %
AL	Metlakatla High School Kitchen Renovation (HD 5)	628,292	0	-628,292	-100.0 %
	1004 Gen Fund (UGF)	628,292	0	-628,292	-100.0 %
AL	Hooper Bay K-12 School Electrical Upgrades (HD 39)	41,758	0	-41,758	-100.0 %
	1004 Gen Fund (UGF)	41,758	0	-41,758	-100.0 %
AL	Copper Center Elementary School Renovation (HD 6)	1,223,198	0	-1,223,198	-100.0 %
	1004 Gen Fund (UGF)	1,223,198	0	-1,223,198	-100.0 %
AL	Anchorage District-wide Electrical Upgrades (HD 17-32)	2,450,000	0	-2,450,000	-100.0 %
	1004 Gen Fund (UGF)	2,450,000	0	-2,450,000	-100.0 %
AL	Gladys Wood Elementary School Design (HD 17-32)	1,050,000	0	-1,050,000	-100.0 %
	1004 Gen Fund (UGF)	1,050,000	0	-1,050,000	-100.0 %
AL	Shaktoolik K-12 School Renovation (HD 39)	8,337,551	0	-8,337,551	-100.0 %
	1004 Gen Fund (UGF)	8,337,551	0	-8,337,551	-100.0 %
AL	Kake Elementary School Ventilation System Upgrade (HD 5)	303,242	0	-303,242	-100.0 %
	1004 Gen Fund (UGF)	303,242	0	-303,242	-100.0 %
AL	Tanacross K-8 School Building Renovation (HD 6)	3,614,868	0	-3,614,868	-100.0 %
	1004 Gen Fund (UGF)	3,614,868	0	-3,614,868	-100.0 %

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		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL	Metlakatla Elementary School Renovation (HD 5)	10,254,908	0	-10,254,908	-100.0 %
	1004 Gen Fund (UGF)	10,254,908	0	-10,254,908	-100.0 %
AL	Chistochina Elementary School Renovation (HD 12)	722,270	0	-722,270	-100.0 %
	1004 Gen Fund (UGF)	722,270	0	-722,270	-100.0 %
AL	Klukwan K-12 School Major Maintenance (HD 5)	3,480,269	0	-3,480,269	-100.0 %
	1004 Gen Fund (UGF)	3,480,269	0	-3,480,269	-100.0 %
AL	Twin Hills K-8 School Major Maintenance (HD 37)	1,341,001	0	-1,341,001	-100.0 %
	1004 Gen Fund (UGF)	1,341,001	0	-1,341,001	-100.0 %
AL	Huslia High School Renovation (HD 6)	6,151,177	0	-6,151,177	-100.0 %
	1004 Gen Fund (UGF)	6,151,177	0	-6,151,177	-100.0 %
AL	Metlakatla High School Annex Renovation (HD 5)	844,164	0	-844,164	-100.0 %
	1004 Gen Fund (UGF)	844,164	0	-844,164	-100.0 %
AL	Anchorage District-wide Fire Alarm Upgrades (HD 17-32)	1,459,500	0	-1,459,500	-100.0 %
	1004 Gen Fund (UGF)	1,459,500	0	-1,459,500	-100.0 %
AL	Klawock K-12 School Underground Storage Tank Replacement (HD 5)	178,516	0	-178,516	-100.0 %
	1004 Gen Fund (UGF)	178,516	0	-178,516	-100.0 %
AL	Cantwell K-12 School Sprinkler Installation and Fire Alarm Upgrade (HD 7-11)	675,490	0	-675,490	-100.0 %
	1004 Gen Fund (UGF)	675,490	0	-675,490	-100.0 %
AL	Kenai Peninsula Borough District-wide Window Replacements (HD 33-35)	1,678,023	0	-1,678,023	-100.0 %
	1004 Gen Fund (UGF)	1,678,023	0	-1,678,023	-100.0 %
AL	Delta High School Back-Up Generator (HD 12)	994,018	0	-994,018	-100.0 %
	1004 Gen Fund (UGF)	994,018	0	-994,018	-100.0 %
AL	Hoonah Schools Major Maintenance (HD 5)	333,685	0	-333,685	-100.0 %
	1004 Gen Fund (UGF)	333,685	0	-333,685	-100.0 %

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		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL	Angoon Schools Mechanical Upgrades (HD 5)	1,125,011	0	-1,125,011	-100.0 %
	1004 Gen Fund (UGF)	1,125,011	0	-1,125,011	-100.0 %
AL	Nunapitchuk Fire Alarm Repair / Replacement (HD 38)	623,423	0	-623,423	-100.0 %
	1004 Gen Fund (UGF)	623,423	0	-623,423	-100.0 %
AL	Anchorage District-wide Mechanical Upgrades (HD 17-32)	4,553,500	0	-4,553,500	-100.0 %
	1004 Gen Fund (UGF)	4,553,500	0	-4,553,500	-100.0 %
AL	Kuspuk District-wide Heating System Upgrades (HD 6)	9,353,733	0	-9,353,733	-100.0 %
	1004 Gen Fund (UGF)	9,353,733	0	-9,353,733	-100.0 %
AL	Butte, Cottonwood Creek, Pioneer Peak and Snowshoe Elementary Wash Fountain Replacements (HD 13-16)	97,798	0	-97,798	-100.0 %
	1004 Gen Fund (UGF)	97,798	0	-97,798	-100.0 %
AL	Thorne Bay K-12 School Fire Suppression System Replacement (HD 2)	672,162	0	-672,162	-100.0 %
	1004 Gen Fund (UGF)	672,162	0	-672,162	-100.0 %
AL	Anderson K-12 School Siding Replacement (HD 7-11)	596,840	0	-596,840	-100.0 %
	1004 Gen Fund (UGF)	596,840	0	-596,840	-100.0 %
AL	Venetie Generator Building Renovation (HD 6)	761,973	0	-761,973	-100.0 %
	1004 Gen Fund (UGF)	761,973	0	-761,973	-100.0 %
AL	Port Alexander and Thorne Bay K-12 School Roof Replacement (HD 2)	2,813,518	0	-2,813,518	-100.0 %
	1004 Gen Fund (UGF)	2,813,518	0	-2,813,518	-100.0 %
AL	Valdez High School Roof Replacement (HD 12)	4,274,370	0	-4,274,370	-100.0 %
	1004 Gen Fund (UGF)	4,274,370	0	-4,274,370	-100.0 %
AL	Chalkyitsik Water Tank Replacement (HD 6)	986,196	0	-986,196	-100.0 %
	1004 Gen Fund (UGF)	986,196	0	-986,196	-100.0 %
AL	Yakutat Schools Mechanical System Upgrades (HD 5)	2,817,168	0	-2,817,168	-100.0 %
	1004 Gen Fund (UGF)	2,817,168	0	-2,817,168	-100.0 %

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		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL	Ketchikan District-wide Major Maintenance (HD 1)	769,066	0	-769,066	-100.0 %
	1004 Gen Fund (UGF)	769,066	0	-769,066	-100.0 %
AL	Ketchikan High School Stage Lighting System Replacement (HD 1)	192,273	0	-192,273	-100.0 %
	1004 Gen Fund (UGF)	192,273	0	-192,273	-100.0 %
AL	Cruikshank K-12 School Soil Remediation and Fuel Tank Replacement, Beaver (HD 6)	1,549,825	0	-1,549,825	-100.0 %
	1004 Gen Fund (UGF)	1,549,825	0	-1,549,825	-100.0 %
AL	Yakutat Swimming Pool Lighting and Mechanical Upgrades (HD 5)	266,246	0	-266,246	-100.0 %
	1004 Gen Fund (UGF)	266,246	0	-266,246	-100.0 %
AL	Northway K-12 School Building Renovation (HD 6)	1,130,371	0	-1,130,371	-100.0 %
	1004 Gen Fund (UGF)	1,130,371	0	-1,130,371	-100.0 %
AL	Kenai Peninsula Borough District-wide Security Systems (HD 33-35)	1,537,409	0	-1,537,409	-100.0 %
	1004 Gen Fund (UGF)	1,537,409	0	-1,537,409	-100.0 %
AL	Palmer Middle School Lockers Replacement (HD 13-16)	179,909	0	-179,909	-100.0 %
	1004 Gen Fund (UGF)	179,909	0	-179,909	-100.0 %
AL	Port Alexander K-12 School Domestic Water System Pipe Replacement (HD 2)	52,933	0	-52,933	-100.0 %
	1004 Gen Fund (UGF)	52,933	0	-52,933	-100.0 %
AL	Denali Borough Door Replacement, 3 Schools (HD 7-11)	709,598	0	-709,598	-100.0 %
	1004 Gen Fund (UGF)	709,598	0	-709,598	-100.0 %
AL	Fort Yukon K-12 School Soil Remediation and Tank Farm Replacement (HD 6)	8,721,316	0	-8,721,316	-100.0 %
	1004 Gen Fund (UGF)	8,721,316	0	-8,721,316	-100.0 %

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		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL	Bering Strait District-wide Fuel Tank Demolition (HD 39)	793,656	0	-793,656	-100.0 %
	1004 Gen Fund (UGF)	793,656	0	-793,656	-100.0 %
AL	North Pole Middle School Roof and Clerestories Replacement (HD 7-11)	2,720,611	0	-2,720,611	-100.0 %
	1004 Gen Fund (UGF)	2,720,611	0	-2,720,611	-100.0 %
AL	Thorne Bay K-12 School Underground Storage Tank Replacement (HD 2)	317,670	0	-317,670	-100.0 %
	1004 Gen Fund (UGF)	317,670	0	-317,670	-100.0 %
AL	Marie Drake Building Renovation (HD 3-4)	9,325,210	0	-9,325,210	-100.0 %
	1004 Gen Fund (UGF)	9,325,210	0	-9,325,210	-100.0 %
AL	Anchorage District-wide Code/Sprinkler Upgrades (HD 17-32)	2,877,000	0	-2,877,000	-100.0 %
	1004 Gen Fund (UGF)	2,877,000	0	-2,877,000	-100.0 %
AL	Big Lake Elementary Classroom Wing Renovation (HD 13-16)	1,687,001	0	-1,687,001	-100.0 %
	1004 Gen Fund (UGF)	1,687,001	0	-1,687,001	-100.0 %
AL	Port Protection K-12 Gymnasium Relocation and Foundation (HD 5)	124,583	0	-124,583	-100.0 %
	1004 Gen Fund (UGF)	124,583	0	-124,583	-100.0 %
AL	Yakutat High School Exterior Upgrades (HD 5)	784,207	0	-784,207	-100.0 %
	1004 Gen Fund (UGF)	784,207	0	-784,207	-100.0 %
AL	Matanuska-Susitna Borough District-wide Lighting Upgrades (HD 13-16)	1,917,166	0	-1,917,166	-100.0 %
	1004 Gen Fund (UGF)	1,917,166	0	-1,917,166	-100.0 %
AL	Eagle K-12 School Building Renovation (HD 6)	4,453,353	0	-4,453,353	-100.0 %
	1004 Gen Fund (UGF)	4,453,353	0	-4,453,353	-100.0 %
AL	Thorne Bay K-12 School Mechanical Control Upgrades (HD 2)	872,778	0	-872,778	-100.0 %
	1004 Gen Fund (UGF)	872,778	0	-872,778	-100.0 %

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		[1]	[2]	[2] - [1]	
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Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL	Thorne Bay and Port Protection Gymnasium Lighting Upgrades (HD 2)	403,831	0	-403,831	-100.0 %
	1004 Gen Fund (UGF)	403,831	0	-403,831	-100.0 %
AL	Matanuska-Susitna Borough Boiler Systems Replacements (HD 13-16)	6,307,453	0	-6,307,453	-100.0 %
	1004 Gen Fund (UGF)	6,307,453	0	-6,307,453	-100.0 %
AL	Kodiak Island Borough District-wide Underground Storage Tank Replacement (HD 36)	276,161	0	-276,161	-100.0 %
	1004 Gen Fund (UGF)	276,161	0	-276,161	-100.0 %
AL	Petersburg Elementary Exterior Upgrades (HD 2)	629,402	0	-629,402	-100.0 %
	1004 Gen Fund (UGF)	629,402	0	-629,402	-100.0 %
AL	Matanuska-Susitna Borough HVAC Systems Renovations (HD 13-16)	16,342,013	0	-16,342,013	-100.0 %
	1004 Gen Fund (UGF)	16,342,013	0	-16,342,013	-100.0 %
AL	Matanuska-Susitna Borough Administration Building Generator and Related Electrical Replacement (HD 13-16)	519,434	0	-519,434	-100.0 %
	1004 Gen Fund (UGF)	519,434	0	-519,434	-100.0 %
AL	Kenai Peninsula Borough District-wide Locker Replacements (HD 33-35)	650,000	0	-650,000	-100.0 %
	1004 Gen Fund (UGF)	650,000	0	-650,000	-100.0 %
AL	Akhiok School Sewer Line Repair (HD 36)	52,785	0	-52,785	-100.0 %
	1004 Gen Fund (UGF)	52,785	0	-52,785	-100.0 %
AL	Venetie Soil Remediation and Fuel Tank Replacement (HD 6)	1,787,546	0	-1,787,546	-100.0 %
	1004 Gen Fund (UGF)	1,787,546	0	-1,787,546	-100.0 %
AL	Valdez District-wide Technology Upgrades (HD 12)	2,016,340	0	-2,016,340	-100.0 %
	1004 Gen Fund (UGF)	2,016,340	0	-2,016,340	-100.0 %

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Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL	Mendenhall River Community School Renovation (HD 3-4)	2,801,500	0	-2,801,500	-100.0 %
	1004 Gen Fund (UGF)	2,801,500	0	-2,801,500	-100.0 %
AL	Anchorage District-wide General Building Renovations (HD 17-32)	997,500	0	-997,500	-100.0 %
	1004 Gen Fund (UGF)	997,500	0	-997,500	-100.0 %
AL	Newhalen Kitchen Renovation (HD 36)	107,996	0	-107,996	-100.0 %
	1004 Gen Fund (UGF)	107,996	0	-107,996	-100.0 %
AL	Houston Middle School Lockers Replacement (HD 13-16)	154,747	0	-154,747	-100.0 %
	1004 Gen Fund (UGF)	154,747	0	-154,747	-100.0 %
AL	Pearl Creek Elementary Septic System Replacement and Plumbing Systems Renovation (HD 7-11)	475,329	0	-475,329	-100.0 %
	1004 Gen Fund (UGF)	475,329	0	-475,329	-100.0 %
AL	North Pole High School Vocational Wing Renovation (HD 7-11)	2,540,989	0	-2,540,989	-100.0 %
	1004 Gen Fund (UGF)	2,540,989	0	-2,540,989	-100.0 %
AL	Petersburg District-wide Boiler Upgrades (HD 2)	1,947,161	0	-1,947,161	-100.0 %
	1004 Gen Fund (UGF)	1,947,161	0	-1,947,161	-100.0 %
AL	Rae C. Stedman Elementary Lunchroom Renovation (HD 2)	1,201,906	0	-1,201,906	-100.0 %
	1004 Gen Fund (UGF)	1,201,906	0	-1,201,906	-100.0 %
AL	Juneau District Maintenance Facility Renovation (HD 3-4)	1,504,370	0	-1,504,370	-100.0 %
	1004 Gen Fund (UGF)	1,504,370	0	-1,504,370	-100.0 %
AL	Salcha Elementary Roof Building Envelope Replacement and Upgrade (HD 12)	817,062	0	-817,062	-100.0 %
	1004 Gen Fund (UGF)	817,062	0	-817,062	-100.0 %
AL	Petersburg District-wide Digital HVAC Controls (HD 2)	374,970	0	-374,970	-100.0 %
	1004 Gen Fund (UGF)	374,970	0	-374,970	-100.0 %

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		[1]	[2]	[2] - [1]	
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Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL	Stevens Village K-12 School Soil Remediation and Fuel Tank Replacement (HD 6)	993,858	0	-993,858	-100.0 %
	1004 Gen Fund (UGF)	993,858	0	-993,858	-100.0 %
AL	Woodriver Elementary Gymnasium Renovation (HD 7-11)	1,100,868	0	-1,100,868	-100.0 %
	1004 Gen Fund (UGF)	1,100,868	0	-1,100,868	-100.0 %
AL	Weller Elementary Septic System Replacement (HD 7-11)	228,523	0	-228,523	-100.0 %
	1004 Gen Fund (UGF)	228,523	0	-228,523	-100.0 %
AL	Fairbanks Administrative Center Air Conditioning Units Replacement (HD 7-11)	1,093,859	0	-1,093,859	-100.0 %
	1004 Gen Fund (UGF)	1,093,859	0	-1,093,859	-100.0 %
AL	Arctic Light Elementary Lighting Renovation (HD 7-11)	1,266,992	0	-1,266,992	-100.0 %
	1004 Gen Fund (UGF)	1,266,992	0	-1,266,992	-100.0 %
AL	Dzantik'i Heeni Middle School Renovation (HD 3-4)	3,965,000	0	-3,965,000	-100.0 %
	1004 Gen Fund (UGF)	3,965,000	0	-3,965,000	-100.0 %
*** Program Totals		201,892,888	0	-201,892,888	-100.0 %
*** Agency Totals *****		201,892,888	0	-201,892,888	-100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	201,892,888	0	-201,892,888	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL Ketchikan - Water and Sewer Improvements (HD 1)	1,658,287	3,476,250	1,817,963 109.6 %
1004 Gen Fund (UGF)	1,658,287	3,476,250	1,817,963 109.6 %
AL Ketchikan - Water and Sewer Main Replacement (HD 1)	4,434,787	2,616,824	-1,817,963 -41.0 %
1004 Gen Fund (UGF)	4,434,787	2,616,824	-1,817,963 -41.0 %
*** Program Totals	6,093,074	6,093,074	0
*** Agency Totals *****	6,093,074	6,093,074	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	6,093,074	6,093,074	0

**2011 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: University of Alaska

		[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
AP	UAS - Banfield Hall Dormitory Addition (HD 3-4)	4,000,000	4,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	4,000,000	2,000,000	100.0 %
	1048 Univ Rcpt (DGF)	2,000,000	0	-2,000,000	-100.0 %
*** Program Totals		4,000,000	4,000,000	0	
*** Agency Totals *****		4,000,000	4,000,000	0	
<u>Funding Summary</u>					
	Unrestricted General (UGF)	2,000,000	4,000,000	2,000,000	100.0 %
	Designated General (DGF)	2,000,000	0	-2,000,000	-100.0 %

2011 Legislature - Capital Budget Project Compare by Agency - Senate Structure

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
*** All Agencies Totals *****	282,582,080	97,159,374	-185,422,706	-65.6 %

Funding Summary

Unrestricted General (UGF)	280,547,080	97,104,374	-183,442,706	-65.4 %
Designated General (DGF)	2,035,000	55,000	-1,980,000	-97.3 %

Column Definitions

SCS1 Total (SCS1 Total) - Total 1st Senate CS Capital Bill

SCS2 Total (SCS2 Total) - Total of Sections 1, 7, 10, 13, 16. Section 4 is excluded due to being contingent on \$150/bbl oil.