

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
<b>House District: 1    Ketchikan</b>							
Department of Commerce, Community and Economic Development							
<b>AP</b>	<b>Alaska Industrial Development &amp; Export Authority - Ketchikan Shipyard Expansion and Improvement</b>	6,000,000	0	0	0	0	6,000,000
	1140 AIDEA Div (UGF)	6,000,000	0	0	0	0	6,000,000
*** Program Totals		6,000,000	0	0	0	0	6,000,000
Alaska Energy Authority - Energy Projects							
<b>AP</b>	<b>AEA - Ketchikan Whitman Lake Hydroelectric Project</b>	0	8,025,000	0	0	0	8,025,000
	1004 Gen Fund (UGF)	0	8,025,000	0	0	0	8,025,000
*** Program Totals		0	8,025,000	0	0	0	8,025,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>	<b>Southeast Island School District - Thorne Bay School Wood Fired Boiler Project</b>	0	300,000	0	0	0	300,000
	1210 Ren Energy (DGF)	0	300,000	0	0	0	300,000
<b>AL</b>	<b>Ketchikan - Whitman Lake Hydroelectric Project</b>	0	700,000	0	0	0	700,000
	1210 Ren Energy (DGF)	0	700,000	0	0	0	700,000
*** Program Totals		0	1,000,000	0	0	0	1,000,000
Grants to Municipalities (AS 37.05.315)							
<b>AP</b>	<b>Coffman Cove - Community Clinic</b>	600,000	0	0	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	0	0	600,000
<b>AP</b>	<b>Ketchikan Gateway Borough - Mariculture Research Facility</b>	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	300,000

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**House District: 1    Ketchikan**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP    Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements</b>	1,030,000	0	0	0	0	1,030,000
1004 Gen Fund (UGF)	1,030,000	0	0	0	0	1,030,000
<b>AP    Thorne Bay - Davidson Landing Improvements</b>	250,000	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	250,000
<b>*** Program Totals</b>	<b>2,180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,180,000</b>
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
<b>AP    Ketchikan - Berths I &amp; II Replacement Project</b>	0	0	10,000,000	0	0	10,000,000
1211 Gamble Tax (UGF)	0	0	10,000,000	0	0	10,000,000
<b>*** Program Totals</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
Grants to Municipalities (AS 37.05.315) - Public Library Construction						
<b>AP    Ketchikan - New Public Library</b>	6,000,000	0	0	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	0	0	6,000,000
<b>*** Program Totals</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
Grants to Named Recipients (AS 37.05.316)						
<b>AP    Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School</b>	600,000	0	0	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	0	0	600,000
<b>AP    Southeast Island School District - Hollis School Vehicle</b>	42,000	0	0	0	0	42,000
1004 Gen Fund (UGF)	42,000	0	0	0	0	42,000
<b>*** Program Totals</b>	<b>642,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>642,000</b>

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		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)							
*** Agency Totals *****		14,822,000	9,025,000	10,000,000	0	0	33,847,000
Department of Corrections							
Deferred Maintenance Projects							
<b>AL</b>	<b>Ketchikan - Correctional Center Project</b>	145,000	0	0	0	0	145,000
	1004 Gen Fund (UGF)	145,000	0	0	0	0	145,000
*** Program Totals		145,000	0	0	0	0	145,000
*** Agency Totals *****		145,000	0	0	0	0	145,000
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
<b>AL</b>	<b>Valley Park Elementary School Roof Replacement</b>	0	0	0	1,211,170	0	1,211,170
	1004 Gen Fund (UGF)	0	0	0	1,211,170	0	1,211,170
<b>AL</b>	<b>Ketchikan District-wide Electric Boiler Installation</b>	0	0	0	3,432,996	0	3,432,996
	1004 Gen Fund (UGF)	0	0	0	3,432,996	0	3,432,996
*** Program Totals		0	0	0	4,644,166	0	4,644,166
*** Agency Totals *****		0	0	0	4,644,166	0	4,644,166
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
<b>AL</b>	<b>Ketchikan - Water and Sewer Improvements</b>	3,476,250	0	0	0	0	3,476,250
	1004 Gen Fund (UGF)	3,476,250	0	0	0	0	3,476,250
<b>AL</b>	<b>Ketchikan - Water and Sewer Main Replacement</b>	2,616,824	0	0	0	0	2,616,824
	1004 Gen Fund (UGF)	2,616,824	0	0	0	0	2,616,824

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		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Environmental Conservation (continued)							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)							
*** Program Totals		6,093,074	0	0	0	0	6,093,074
*** Agency Totals *****		6,093,074	0	0	0	0	6,093,074
Department of Health and Social Services							
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL</b>	<b>Ketchikan Pioneer Home</b>	1,033,750	0	0	0	0	1,033,750
	1004 Gen Fund (UGF)	1,033,750	0	0	0	0	1,033,750
*** Program Totals		1,033,750	0	0	0	0	1,033,750
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL</b>	<b>Ketchikan Public Health Center</b>	297,723	0	0	0	0	297,723
	1002 Fed Rcpts (Fed)	53,591	0	0	0	0	53,591
	1003 G/F Match (UGF)	244,132	0	0	0	0	244,132
<b>AL</b>	<b>Ketchikan Regional Youth Facility</b>	780,898	0	0	0	0	780,898
	1004 Gen Fund (UGF)	780,898	0	0	0	0	780,898
*** Program Totals		1,078,621	0	0	0	0	1,078,621
*** Agency Totals *****		2,112,371	0	0	0	0	2,112,371
Department of Military and Veterans Affairs							
Federal Energy Projects							
<b>AL</b>	<b>Ketchikan LED Exterior Lighting</b>	10,000	0	0	0	0	10,000
	1002 Fed Rcpts (Fed)	7,500	0	0	0	0	7,500
	1003 G/F Match (UGF)	2,500	0	0	0	0	2,500

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		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Military and Veterans Affairs (continued)							
Federal Energy Projects (continued)							
*** Program Totals		10,000	0	0	0	0	10,000
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL</b>	<b>Ketchikan Armory Deferred Maintenance</b>	75,000	0	0	0	0	75,000
	1002 Fed Rcpts (Fed)	37,500	0	0	0	0	37,500
	1003 G/F Match (UGF)	37,500	0	0	0	0	37,500
*** Program Totals		75,000	0	0	0	0	75,000
*** Agency Totals *****		85,000	0	0	0	0	85,000
Department of Public Safety							
Statewide Facilities Maintenance, Repairs, and Improvements							
<b>AL</b>	<b>Ketchikan - Post Improvements</b>	24,500	0	0	0	0	24,500
	1004 Gen Fund (UGF)	24,500	0	0	0	0	24,500
*** Program Totals		24,500	0	0	0	0	24,500
*** Agency Totals *****		24,500	0	0	0	0	24,500
Department of Transportation and Public Facilities							
Surface Transportation Program							
<b>AL</b>	<b>Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek</b>	3,500,000	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	3,500,000
<b>AL</b>	<b>Ketchikan - South Tongass Highway Widening - Saxman to Surf Street</b>	1,000,000	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	1,000,000

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	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
*** Program Totals	4,500,000	0	0	0	0	4,500,000
*** Agency Totals *****	4,500,000	0	0	0	0	4,500,000
*** House District Totals	27,781,945	9,025,000	10,000,000	4,644,166	0	51,451,111
<u>Funding Summary</u>						
Unrestricted General (UGF)	23,183,354	8,025,000	10,000,000	4,644,166	0	45,852,520
Designated General (DGF)	0	1,000,000	0	0	0	1,000,000
Federal Receipts (Fed)	4,598,591	0	0	0	0	4,598,591

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House District: 2    Sitka/Petersburg/Wrangell

		[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Totals</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Energy Projects							
<b>AP</b>	<b>AEA - Sitka Blue Lake Hydroelectric Project Expansion</b>	0	28,500,000	0	0	0	28,500,000
	1004 Gen Fund (UGF)	0	28,500,000	0	0	0	28,500,000
*** Program Totals		0	28,500,000	0	0	0	28,500,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>	<b>Pelican - Hydroelectric Upgrade Project</b>	0	1,896,836	0	0	0	1,896,836
	1210 Ren Energy (DGF)	0	1,896,836	0	0	0	1,896,836
<b>AL</b>	<b>Elfin Cove - Hydroelectric Project</b>	0	347,000	0	0	0	347,000
	1210 Ren Energy (DGF)	0	347,000	0	0	0	347,000
<b>AL</b>	<b>Sitka - Japonski Island Boathouse Heat Pump</b>	0	125,000	0	0	0	125,000
	1210 Ren Energy (DGF)	0	125,000	0	0	0	125,000
<b>AL</b>	<b>Wrangell - Electric Vehicle Feasibility Study</b>	0	25,000	0	0	0	25,000
	1210 Ren Energy (DGF)	0	25,000	0	0	0	25,000
<b>AL</b>	<b>Sitka - Centennial Hall and Library Renewable Energy Feasibility Study</b>	0	30,000	0	0	0	30,000
	1210 Ren Energy (DGF)	0	30,000	0	0	0	30,000
<b>AL</b>	<b>Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study</b>	0	20,000	0	0	0	20,000
	1210 Ren Energy (DGF)	0	20,000	0	0	0	20,000
*** Program Totals		0	2,443,836	0	0	0	2,443,836
Grants to Municipalities (AS 37.05.315)							
<b>AP</b>	<b>Pelican - Fuel Dock and Utility District</b>	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	300,000
<b>AP</b>	<b>Petersburg - Commercial Vehicle Drive Down</b>	1,810,000	0	0	0	0	1,810,000
	1004 Gen Fund (UGF)	1,810,000	0	0	0	0	1,810,000

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 2    Sitka/Petersburg/Wrangell**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP    Petersburg - Crane Dock Improvements</b>	500,000	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP    Petersburg - Elderly Housing Facility Roof Replacement</b>	370,000	0	0	0	0	370,000
1004 Gen Fund (UGF)	370,000	0	0	0	0	370,000
<b>AP    Petersburg - Police Station Repair</b>	100,000	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
<b>AP    Petersburg - Rifle Range Repair and Improvements</b>	25,000	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	25,000
<b>AP    Petersburg - Sons of Norway Hall Renovation and Repair</b>	150,000	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	150,000
<b>AP    Sitka - Cross Trail Improvements</b>	41,000	0	0	0	0	41,000
1004 Gen Fund (UGF)	41,000	0	0	0	0	41,000
<b>AP    Sitka - School District Vocational Education Facility</b>	0	0	0	1,433,000	0	1,433,000
1004 Gen Fund (UGF)	0	0	0	1,433,000	0	1,433,000
<b>AP    Wrangell - Boat Yard Improvements</b>	3,700,000	0	0	0	0	3,700,000
1004 Gen Fund (UGF)	3,700,000	0	0	0	0	3,700,000
<b>AP    Wrangell - Cassiar Street Improvements</b>	2,000,000	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
<b>*** Program Totals</b>	<b>8,996,000</b>	<b>0</b>	<b>0</b>	<b>1,433,000</b>	<b>0</b>	<b>10,429,000</b>
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
<b>AP    Sitka - Commercial Passenger Vessel and Visitors</b>	0	0	3,000,000	0	0	3,000,000
<b>Facility Improvements</b>						
1206 CPV Tax (Other)	0	0	3,000,000	0	0	3,000,000
<b>*** Program Totals</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>



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		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>	<b>Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs</b>	105,000	0	0	0	0	105,000
	1004 Gen Fund (UGF)	105,000	0	0	0	0	105,000
<b>AP</b>	<b>Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations</b>	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Wrangell Cooperative Association - Chief Shakes Tribal House Renovation</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
***	Program Totals	755,000	0	0	0	0	755,000
***	Agency Totals *****	9,751,000	30,943,836	3,000,000	1,433,000	0	45,127,836
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
<b>AL</b>	<b>Pelican High School Mechanical Upgrades</b>	0	0	0	150,628	0	150,628
	1004 Gen Fund (UGF)	0	0	0	150,628	0	150,628
***	Program Totals	0	0	0	150,628	0	150,628
***	Agency Totals *****	0	0	0	150,628	0	150,628
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
<b>AL</b>	<b>Sitka - Ultraviolet Water Disinfection Facility</b>	3,587,500	0	0	0	0	3,587,500
	1004 Gen Fund (UGF)	3,587,500	0	0	0	0	3,587,500

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	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Environmental Conservation (continued)						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)						
*** Program Totals	3,587,500	0	0	0	0	3,587,500
*** Agency Totals *****	3,587,500	0	0	0	0	3,587,500
Department of Health and Social Services						
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
<b>AL     Sitka Public Health Center</b>	115,780	0	0	0	0	115,780
1002 Fed Rcpts (Fed)	20,840	0	0	0	0	20,840
1003 G/F Match (UGF)	94,940	0	0	0	0	94,940
*** Program Totals	115,780	0	0	0	0	115,780
*** Agency Totals *****	115,780	0	0	0	0	115,780
Department of Military and Veterans Affairs						
Military and Veterans Affairs Deferred Maintenance Projects						
<b>AL     Sitka Army Deferred Maintenance</b>	475,000	0	0	0	0	475,000
1002 Fed Rcpts (Fed)	337,500	0	0	0	0	337,500
1003 G/F Match (UGF)	137,500	0	0	0	0	137,500
*** Program Totals	475,000	0	0	0	0	475,000
*** Agency Totals *****	475,000	0	0	0	0	475,000
Department of Natural Resources						
Forest Access Roads Program						
<b>AL     Nelson Logging Road</b>	2,200,000	0	0	0	0	2,200,000
1004 Gen Fund (UGF)	2,200,000	0	0	0	0	2,200,000

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	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Natural Resources (continued)						
Forest Access Roads Program (continued)						
*** Program Totals	2,200,000	0	0	0	0	2,200,000
*** Agency Totals *****	2,200,000	0	0	0	0	2,200,000
Department of Transportation and Public Facilities						
Airport Improvement Program						
<b>AL     Sitka - Rocky Gutierrez Airport Runway Overlay</b>	500,000	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	500,000
*** Program Totals	500,000	0	0	0	0	500,000
Surface Transportation Program						
<b>AL     Alaska Marine Highway System - Pelican Ferry Terminal</b>	3,000,000	0	0	0	0	3,000,000
<b>Renovation</b>						
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	3,000,000
<b>AL     Sitka - Halibut Point Road Resurfacing, Drainage</b>	4,000,000	0	0	0	0	4,000,000
<b>Improvements and Bridge Replacement</b>						
1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	4,000,000
*** Program Totals	7,000,000	0	0	0	0	7,000,000
*** Agency Totals *****	7,500,000	0	0	0	0	7,500,000
*** House District Totals	23,629,280	30,943,836	3,000,000	1,583,628	0	59,156,744
<u>Funding Summary</u>						
Unrestricted General (UGF)	15,770,940	28,500,000	0	1,583,628	0	45,854,568
Designated General (DGF)	0	2,443,836	0	0	0	2,443,836
Other State Funds (Other)	0	0	3,000,000	0	0	3,000,000

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	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10Schoo1_2	[5] SCS2Language	[6] SCS2 Total
*** House District Totals (continued)						
Federal Receipts (Fed)	7,858,340	0	0	0	0	7,858,340

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 3-4    Juneau Areawide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Administration							
Statewide Deferred Maintenance Projects							
<b>AL</b>	<b>Non-Public Building Fund Deferred Maintenance</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AL</b>	<b>Public Building Fund Juneau Facilities Deferred Maintenance</b>	4,515,000	0	0	0	0	4,515,000
	1004 Gen Fund (UGF)	1,515,000	0	0	0	0	1,515,000
	1147 PublicBldg (Other)	3,000,000	0	0	0	0	3,000,000
*** Program Totals		5,015,000	0	0	0	0	5,015,000
*** Agency Totals *****		5,015,000	0	0	0	0	5,015,000
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>	<b>Alaska Electric Light &amp; Power Company - Snettisham Transmission Line Avalanche Mitigation</b>	0	2,000,000	0	0	0	2,000,000
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	2,000,000
*** Program Totals		0	2,000,000	0	0	0	2,000,000
Grants to Municipalities (AS 37.05.315)							
<b>AP</b>	<b>Juneau - Airport Snow Removal Equipment Facility</b>	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
<b>AP</b>	<b>Juneau - Auke Bay Harbor Improvements</b>	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	5,000,000
<b>AP</b>	<b>Juneau - Centennial Hall Roof Replacement and Emergency Improvements</b>	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 3-4 Juneau Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Juneau - Juneau Arts &amp; Culture Center Lighting</b>	50,000	0	0	0	50,000
	<b>Upgrades</b>					
	1004 Gen Fund (UGF)	50,000	0	0	0	50,000
<b>AP</b>	<b>Juneau - School District Technology Upgrade</b>	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	200,000
<b>*** Program Totals</b>	<b>7,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,250,000</b>
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
<b>AP</b>	<b>Juneau - Cruise Ship Dock Improvements</b>	0	0	10,000,000	0	10,000,000
	1211 Gamble Tax (UGF)	0	0	10,000,000	0	10,000,000
<b>*** Program Totals</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Filipino Community, Inc. - Building Repairs</b>	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	50,000
<b>AP</b>	<b>Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements</b>	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	50,000
<b>AP</b>	<b>Juneau Family Health and Birth Center - Electronic Health Record Software System</b>	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	50,000
<b>AP</b>	<b>Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design</b>	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	10,000
<b>AP</b>	<b>Juneau Youth Services - Emergency Shelter Repairs</b>	85,000	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	85,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 3-4    Juneau Areawide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Juneau Youth Services - Vehicle Purchase</b>	51,000	0	0	0	0	51,000
	1004 Gen Fund (UGF)	51,000	0	0	0	0	51,000
AP	<b>Perseverance Theatre, Inc - Audio System Upgrade and Replacement</b>	33,000	0	0	0	0	33,000
	1004 Gen Fund (UGF)	33,000	0	0	0	0	33,000
AP	<b>REACH, Inc. - Facility Upgrades</b>	40,100	0	0	0	0	40,100
	1004 Gen Fund (UGF)	40,100	0	0	0	0	40,100
AP	<b>ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
AP	<b>Sealaska Heritage Institute - Sealaska Heritage Institute Center</b>	2,500,000	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	2,500,000
AP	<b>Southeast Alaska Independent Living - Adaptive Vehicle</b>	13,500	0	0	0	0	13,500
	1004 Gen Fund (UGF)	13,500	0	0	0	0	13,500
AP	<b>Southeast Regional Resource Center, Inc. - Heating System Replacement</b>	70,000	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	70,000
AP	<b>The HUB Youth Center - After School Program</b>	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
	*** Program Totals	3,032,600	0	0	0	0	3,032,600
	*** Agency Totals *****	10,282,600	2,000,000	10,000,000	0	0	22,282,600
Department of Corrections							
Deferred Maintenance Projects							
AL	<b>Juneau - Lemon Creek Correctional Center Project</b>	135,000	0	0	0	0	135,000
	1004 Gen Fund (UGF)	135,000	0	0	0	0	135,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 3-4    Juneau Areawide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10Schoo1_2	[5] SCS2Language	[6] SCS2 Total
Department of Corrections (continued)						
Deferred Maintenance Projects (continued)						
*** Program Totals	135,000	0	0	0	0	135,000
*** Agency Totals *****	135,000	0	0	0	0	135,000
Department of Education and Early Development						
<b>AP    State Library, Archives and Museum Facility</b>	5,000,000	0	0	0	0	5,000,000
<b>Construction</b>						
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	5,000,000
*** Program Totals	5,000,000	0	0	0	0	5,000,000
*** Agency Totals *****	5,000,000	0	0	0	0	5,000,000
Department of Health and Social Services						
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment						
<b>AL    Juneau Pioneer Home</b>	803,844	0	0	0	0	803,844
1004 Gen Fund (UGF)	803,844	0	0	0	0	803,844
*** Program Totals	803,844	0	0	0	0	803,844
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
<b>AL    Johnson Youth Center</b>	115,780	0	0	0	0	115,780
1004 Gen Fund (UGF)	115,780	0	0	0	0	115,780
<b>AL    Juneau Public Health Center</b>	57,890	0	0	0	0	57,890
1002 Fed Rcpts (Fed)	10,420	0	0	0	0	10,420
1003 G/F Match (UGF)	47,470	0	0	0	0	47,470



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Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 3-4    Juneau Areawide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10Schoo1_2	[5] SCS2Language	[6] SCS2 Total
Department of Health and Social Services (continued)						
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)						
*** Program Totals	173,670	0	0	0	0	173,670
*** Agency Totals *****	977,514	0	0	0	0	977,514
Department of Military and Veterans Affairs						
Federal Energy Projects						
<b>AL    Juneau LED Exterior Lighting</b>	10,000	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	2,500
*** Program Totals	10,000	0	0	0	0	10,000
Military and Veterans Affairs Deferred Maintenance Projects						
<b>AL    Juneau Armory Deferred Maintenance</b>	10,000	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	10,000	0	0	0	0	10,000
*** Program Totals	10,000	0	0	0	0	10,000
*** Agency Totals *****	20,000	0	0	0	0	20,000
Department of Natural Resources						
<b>AP    Channel Islands Marine Park Debris Removal and Improvements</b>	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP    Eagle Beach Snow Grooming Equipment</b>	14,200	0	0	0	0	14,200
1004 Gen Fund (UGF)	14,200	0	0	0	0	14,200
<b>AP    Juneau Historic Sites Renovation and Habitability</b>	250,000	0	0	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	0	0	250,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 3-4    Juneau Areawide**

	[1] Sec1_Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2_Total
Department of Natural Resources (continued)						
*** Program Totals	314,200	0	0	0	0	314,200
*** Agency Totals *****	314,200	0	0	0	0	314,200
Department of Transportation and Public Facilities						
Surface Transportation Program						
<b>AL     Juneau - Auke Lake Trail and Wayside</b>	1,200,000	0	0	0	0	1,200,000
1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	1,200,000
<b>AL     Juneau - Brotherhood Bridge and Industrial Boulevard                 Improvements</b>	17,500,000	0	0	0	0	17,500,000
1002 Fed Rcpts (Fed)	17,500,000	0	0	0	0	17,500,000
<b>AL     Juneau - Fritz Cove Road Rehabilitation and Repair</b>	4,000,000	0	0	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	4,000,000
<b>AL     Juneau - Glacier Highway - Widen and Resurface Eagle                 Beach to Bessie Creek</b>	11,300,000	0	0	0	0	11,300,000
1002 Fed Rcpts (Fed)	11,300,000	0	0	0	0	11,300,000
<b>AL     Juneau - Mendenhall Valley Street Dust Control</b>	2,000,000	0	0	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	2,000,000
*** Program Totals	36,000,000	0	0	0	0	36,000,000
*** Agency Totals *****	36,000,000	0	0	0	0	36,000,000
University of Alaska						
<b>AP     Juneau Campus Mining Workforce Development</b>	154,000	0	0	0	0	154,000
1004 Gen Fund (UGF)	154,000	0	0	0	0	154,000
<b>AP     UAS - Banfield Hall Dormitory Addition</b>	4,000,000	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	4,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 3-4    Juneau Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
University of Alaska (continued)						
*** Program Totals	4,154,000	0	0	0	0	4,154,000
*** Agency Totals *****	4,154,000	0	0	0	0	4,154,000
*** House District Totals	61,898,314	2,000,000	10,000,000	0	0	73,898,314
<u>Funding Summary</u>						
Unrestricted General (UGF)	22,870,394	0	10,000,000	0	0	32,870,394
Designated General (DGF)	0	2,000,000	0	0	0	2,000,000
Other State Funds (Other)	3,000,000	0	0	0	0	3,000,000
Federal Receipts (Fed)	36,027,920	0	0	0	0	36,027,920

**2011 Legislature - Capital Budget  
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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 5    Cordova/Southeast Islands**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Energy Projects							
<b>AP</b>	<b>AEA - Gustavus Electric Company Falls Creek Hydroelectric Debt Reimbursement</b>	0	1,300,000	0	0	0	1,300,000
	1004 Gen Fund (UGF)	0	1,300,000	0	0	0	1,300,000
***	Program Totals	0	1,300,000	0	0	0	1,300,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>	<b>Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project</b>	0	475,000	0	0	0	475,000
	1210 Ren Energy (DGF)	0	475,000	0	0	0	475,000
<b>AL</b>	<b>Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project</b>	0	1,060,500	0	0	0	1,060,500
	1210 Ren Energy (DGF)	0	1,060,500	0	0	0	1,060,500
<b>AL</b>	<b>Tenakee Springs - Indian River Hydroelectric Project</b>	0	203,000	0	0	0	203,000
	1210 Ren Energy (DGF)	0	203,000	0	0	0	203,000
<b>AL</b>	<b>Craig - Biomass Fuel Dryer Project</b>	0	350,000	0	0	0	350,000
	1210 Ren Energy (DGF)	0	350,000	0	0	0	350,000
<b>AL</b>	<b>Alaska Power Company - Reynolds Creek Hydroelectric Project</b>	0	2,000,000	0	0	0	2,000,000
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	2,000,000
<b>AL</b>	<b>Alaska Power Company - Connelly Lake Hydroelectric Project</b>	0	468,000	0	0	0	468,000
	1210 Ren Energy (DGF)	0	468,000	0	0	0	468,000
<b>AL</b>	<b>Native Village of Eyak - Biomass Feasibility Study</b>	0	75,000	0	0	0	75,000
	1210 Ren Energy (DGF)	0	75,000	0	0	0	75,000
<b>AL</b>	<b>Alaska Power Company - Schube Lake Hydroelectric Project</b>	0	80,000	0	0	0	80,000
	1210 Ren Energy (DGF)	0	80,000	0	0	0	80,000
<b>AL</b>	<b>Haines - Excursion Inlet Hydro Project</b>	0	93,593	0	0	0	93,593
	1210 Ren Energy (DGF)	0	93,593	0	0	0	93,593

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 5    Cordova/Southeast Islands**

	[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Commerce, Community and Economic Development (continued)						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)						
<b>AL</b>	<b>Inside Passage Electric Cooperative - Tenakee Inlet</b>	0	599,200	0	0	599,200
	<b>Geothermal Resource Study</b>					
	1210 Ren Energy (DGF)	0	599,200	0	0	599,200
<b>AL</b>	<b>Metlakatla Indian Community - Triangle Lake</b>	0	500,000	0	0	500,000
	<b>Hydroelectric Project</b>					
	1210 Ren Energy (DGF)	0	500,000	0	0	500,000
<b>*** Program Totals</b>		<b>0</b>	<b>5,904,293</b>	<b>0</b>	<b>0</b>	<b>5,904,293</b>
Grants to Municipalities (AS 37.05.315)						
<b>AP</b>	<b>Angoon - Road Restoration</b>	<b>1,288,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,288,600</b>
	1004 Gen Fund (UGF)	1,288,600	0	0	0	1,288,600
<b>AP</b>	<b>Cordova - Breakwater Extension and Boat Ramp</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>
	1004 Gen Fund (UGF)	1,400,000	0	0	0	1,400,000
<b>AP</b>	<b>Cordova - Hospital Maintenance and Equipment</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
	1004 Gen Fund (UGF)	2,000,000	0	0	0	2,000,000
<b>AP</b>	<b>Craig - Community Streets Improvement</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
	1004 Gen Fund (UGF)	1,700,000	0	0	0	1,700,000
<b>AP</b>	<b>Haines - High School Gymnasium Floor Replacement</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000	0	0	0	250,000
<b>AP</b>	<b>Klawock - Water and Sewer Upgrade</b>	<b>1,276,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,276,000</b>
	1004 Gen Fund (UGF)	1,276,000	0	0	0	1,276,000
<b>*** Program Totals</b>		<b>7,914,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,914,600</b>
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
<b>AP</b>	<b>Hoonah - Berthing Facility</b>	<b>0</b>	<b>0</b>	<b>14,000,000</b>	<b>0</b>	<b>14,000,000</b>
	1206 CPV Tax (Other)	0	0	1,000,000	0	1,000,000
	1211 Gamble Tax (UGF)	0	0	13,000,000	0	13,000,000

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**House District: 5    Cordova/Southeast Islands**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects (continued)						
<b>AP    Skagway - City Dock Improvements</b>	0	0	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	0	0	7,100,000	0	0	7,100,000
1140 AIDEA Div (UGF)	0	0	2,900,000	0	0	2,900,000
<b>*** Program Totals</b>	<b>0</b>	<b>0</b>	<b>24,000,000</b>	<b>0</b>	<b>0</b>	<b>24,000,000</b>
Grants to Municipalities (AS 37.05.315) - Public Library Construction						
<b>AP    Skagway - Library Construction and Expansion Project</b>	667,000	0	0	0	0	667,000
1004 Gen Fund (UGF)	667,000	0	0	0	0	667,000
<b>*** Program Totals</b>	<b>667,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>667,000</b>
<b>*** Agency Totals *****</b>	<b>8,581,600</b>	<b>7,204,293</b>	<b>24,000,000</b>	<b>0</b>	<b>0</b>	<b>39,785,893</b>
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
<b>AL    Annette Island School District Phone System Replacement</b>	0	0	0	95,422	0	95,422
1004 Gen Fund (UGF)	0	0	0	95,422	0	95,422
<b>AL    Kake District-wide Lighting Upgrades</b>	0	0	0	59,215	0	59,215
1004 Gen Fund (UGF)	0	0	0	59,215	0	59,215
<b>AL    Yakutat Elementary Kitchen Renovation Completion</b>	0	0	0	52,172	0	52,172
1004 Gen Fund (UGF)	0	0	0	52,172	0	52,172
<b>AL    Tenakee K-12 School Roof Replacement</b>	0	0	0	520,001	0	520,001
1004 Gen Fund (UGF)	0	0	0	520,001	0	520,001
<b>AL    Metlakatla Elementary School Underground Fuel Tank Replacement</b>	0	0	0	360,285	0	360,285
1004 Gen Fund (UGF)	0	0	0	360,285	0	360,285

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District by Impact

House District: 5    Cordova/Southeast Islands

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Education and Early Development (continued)						
Major Maintenance Grant Fund (AS 14.11.007) (continued)						
<b>AL    Craig Alternative Wood Heat Project</b>	0	0	0	161,172	0	161,172
1004 Gen Fund (UGF)	0	0	0	161,172	0	161,172
*** Program Totals	0	0	0	1,248,267	0	1,248,267
*** Agency Totals *****	0	0	0	1,248,267	0	1,248,267
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
<b>AL    Haines - Asbestos Cement Pipe Replacement</b>	535,224	0	0	0	0	535,224
1004 Gen Fund (UGF)	535,224	0	0	0	0	535,224
*** Program Totals	535,224	0	0	0	0	535,224
*** Agency Totals *****	535,224	0	0	0	0	535,224
Department of Fish and Game						
Statewide Facility Deferred Maintenance Projects						
<b>AL    Cordova Dock and Uplands Improvements</b>	650,000	0	0	0	0	650,000
1004 Gen Fund (UGF)	650,000	0	0	0	0	650,000
*** Program Totals	650,000	0	0	0	0	650,000
*** Agency Totals *****	650,000	0	0	0	0	650,000
Department of Natural Resources						
<b>AP    Haines Fire Facility Modular Replacements</b>	100,000	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 5    Cordova/Southeast Islands**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Natural Resources (continued)						
*** Program Totals	100,000	0	0	0	0	100,000
*** Agency Totals *****	100,000	0	0	0	0	100,000
Department of Transportation and Public Facilities						
Airport Improvement Program						
<b>AL     Angoon - Airport Environmental Impact Statement</b>	2,500,000	0	0	0	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	0	0	0	2,500,000
*** Program Totals	2,500,000	0	0	0	0	2,500,000
Surface Transportation Program						
<b>AL     Prince of Wales Island - Klawock to Hollis Pavement                   Rehabilitation and Culvert Replacement</b>	20,000,000	0	0	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	20,000,000
*** Program Totals	20,000,000	0	0	0	0	20,000,000
*** Agency Totals *****	22,500,000	0	0	0	0	22,500,000
*** House District Totals	32,366,824	7,204,293	24,000,000	1,248,267	0	64,819,384
<u>Funding Summary</u>						
Unrestricted General (UGF)	9,866,824	1,300,000	23,000,000	1,248,267	0	35,415,091
Designated General (DGF)	0	5,904,293	0	0	0	5,904,293
Other State Funds (Other)	0	0	1,000,000	0	0	1,000,000
Federal Receipts (Fed)	22,500,000	0	0	0	0	22,500,000



**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-5 Southeast Region**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development							
<b>AP</b>	<b>Alaska Energy Authority - Southeast Energy Fund</b>	0	10,000,000	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	10,000,000
***	Program Totals	0	10,000,000	0	0	0	10,000,000
Alaska Energy Authority - Energy Projects							
<b>AP</b>	<b>AEA - Metlakatla Indian Community Metlakatla-Ketchikan</b>	0	10,500,000	0	0	0	10,500,000
	<b>Intertie</b>						
	1004 Gen Fund (UGF)	0	10,500,000	0	0	0	10,500,000
***	Program Totals	0	10,500,000	0	0	0	10,500,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>	<b>Metlakatla Indian Community - Metlakatla-Ketchikan</b>	0	1,180,000	0	0	0	1,180,000
	<b>Intertie</b>						
	1210 Ren Energy (DGF)	0	1,180,000	0	0	0	1,180,000
***	Program Totals	0	1,180,000	0	0	0	1,180,000
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>	<b>Southeast Alaska Solid Waste Authority - Planning and</b>	125,000	0	0	0	0	125,000
	<b>Development Grant</b>						
	1004 Gen Fund (UGF)	125,000	0	0	0	0	125,000
***	Program Totals	125,000	0	0	0	0	125,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-5 Southeast Region

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide							
AP	<b>Douglas Island Pink and Chum, Inc. - Snettisham Hatchery Maintenance and Upgrade</b>	1,250,000	0	0	0	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	1,250,000
AP	<b>Northern Southeast Regional Aquaculture Association - Hidden Falls Hatchery Maintenance and Upgrade</b>	1,044,000	0	0	0	0	1,044,000
	1004 Gen Fund (UGF)	1,044,000	0	0	0	0	1,044,000
***	Program Totals	2,294,000	0	0	0	0	2,294,000
***	Agency Totals *****	2,419,000	21,680,000	0	0	0	24,099,000
Department of Natural Resources							
Natural Resources Facilities Deferred Maintenance Projects							
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Southeast Area</b>	356,000	0	0	0	0	356,000
	1004 Gen Fund (UGF)	356,000	0	0	0	0	356,000
***	Program Totals	356,000	0	0	0	0	356,000
***	Agency Totals *****	356,000	0	0	0	0	356,000
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	<b>Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	5,000,000	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	5,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-5 Southeast Region**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
*** Program Totals	5,000,000	0	0	0	0	5,000,000
*** Agency Totals *****	5,000,000	0	0	0	0	5,000,000
*** House District Totals	7,775,000	21,680,000	0	0	0	29,455,000
<u>Funding Summary</u>						
Unrestricted General (UGF)	2,775,000	20,500,000	0	0	0	23,275,000
Designated General (DGF)	0	1,180,000	0	0	0	1,180,000
Federal Receipts (Fed)	5,000,000	0	0	0	0	5,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 6    Interior Villages**

		[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
AL	<b>Alaska Power &amp; Telephone Company - Upper Tanana Biomass CHP Project</b>	0	380,000	0	0	0	380,000
	1210 Ren Energy (DGF)	0	380,000	0	0	0	380,000
AL	<b>University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing</b>	0	472,787	0	0	0	472,787
	1210 Ren Energy (DGF)	0	472,787	0	0	0	472,787
AL	<b>Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project</b>	0	277,000	0	0	0	277,000
	1210 Ren Energy (DGF)	0	277,000	0	0	0	277,000
AL	<b>Louden Tribal Council - Renewable Energy Feasibility Study</b>	0	100,000	0	0	0	100,000
	1210 Ren Energy (DGF)	0	100,000	0	0	0	100,000
AL	<b>Interior Regional Housing Authority - Wood Heating Feasibility Assessments</b>	0	154,477	0	0	0	154,477
	1210 Ren Energy (DGF)	0	154,477	0	0	0	154,477
AL	<b>Lime Village Traditional Council - Photovoltaic System Retrofit</b>	0	25,000	0	0	0	25,000
	1210 Ren Energy (DGF)	0	25,000	0	0	0	25,000
AL	<b>Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility</b>	0	111,150	0	0	0	111,150
	1210 Ren Energy (DGF)	0	111,150	0	0	0	111,150
AL	<b>Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction</b>	0	90,000	0	0	0	90,000
	1210 Ren Energy (DGF)	0	90,000	0	0	0	90,000
AL	<b>Copper River School District - Kenny Lake School Wood Fired Boiler</b>	0	565,485	0	0	0	565,485
	1210 Ren Energy (DGF)	0	565,485	0	0	0	565,485

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 6    Interior Villages**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)						
*** Program Totals	0	2,175,899	0	0	0	2,175,899
Grants to Municipalities (AS 37.05.315)						
<b>AP    Bettles - Road Grader Purchase</b>	426,600	0	0	0	0	426,600
1004 Gen Fund (UGF)	426,600	0	0	0	0	426,600
<b>AP    Fort Yukon - Solid Waste Disposal Facility</b>	521,900	0	0	0	0	521,900
1004 Gen Fund (UGF)	521,900	0	0	0	0	521,900
<b>AP    Galena - Galena City School District Shop</b>	0	0	0	1,106,100	0	1,106,100
1004 Gen Fund (UGF)	0	0	0	1,106,100	0	1,106,100
<b>AP    Galena - GILA Steam Plant Fire Safety, Generator     Maintenance and Energy Improvements</b>	1,476,800	0	0	0	0	1,476,800
1004 Gen Fund (UGF)	1,476,800	0	0	0	0	1,476,800
<b>AP    Hughes - Vehicle Purchase</b>	89,300	0	0	0	0	89,300
1004 Gen Fund (UGF)	89,300	0	0	0	0	89,300
<b>AP    Kaltag - New Clinic Match Funding</b>	150,000	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	150,000
*** Program Totals	2,664,600	0	0	1,106,100	0	3,770,700
Grants to Named Recipients (AS 37.05.316)						
<b>AP    Eagle IRA Council - Clinic Replacement Project</b>	90,000	0	0	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	0	0	90,000
<b>AP    Greater Copper Valley Communications, Inc. - Backup     Generator and Communication Link</b>	101,000	0	0	0	0	101,000
1004 Gen Fund (UGF)	101,000	0	0	0	0	101,000
<b>AP    Holy Cross Tribal Council - Community Services Center     Match Funding</b>	300,000	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	300,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
*** Program Totals		491,000	0	0	0	0	491,000
Grants to Unincorporated Communities (AS 37.05.317)							
<b>AP</b>	<b>Dot Lake Village - Equipment Purchase</b>	85,000	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	85,000
<b>AP</b>	<b>Mentasta Lake - Health Care Clinic Match</b>	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	300,000
<b>AP</b>	<b>Stony River - Sanitation Improvement Project</b>	192,000	0	0	0	0	192,000
	1004 Gen Fund (UGF)	192,000	0	0	0	0	192,000
<b>AP</b>	<b>Tetlin - Biomass Energy Project</b>	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	200,000
*** Program Totals		777,000	0	0	0	0	777,000
*** Agency Totals *****		3,932,600	2,175,899	0	1,106,100	0	7,214,599
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
<b>AL</b>	<b>Arctic Village K-12 School Soil Remediation</b>	0	0	0	5,517,065	0	5,517,065
	1004 Gen Fund (UGF)	0	0	0	5,517,065	0	5,517,065
<b>AL</b>	<b>Kaltag K-12 School Mechanical And Electrical Upgrades</b>	0	0	0	2,365,365	0	2,365,365
	1004 Gen Fund (UGF)	0	0	0	2,365,365	0	2,365,365
<b>AL</b>	<b>Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute</b>	0	0	0	1,142,184	0	1,142,184
	1004 Gen Fund (UGF)	0	0	0	1,142,184	0	1,142,184
<b>AL</b>	<b>Andrew K. Demoski K-12 School Renovation, Nulato</b>	0	0	0	11,819,009	0	11,819,009
	1004 Gen Fund (UGF)	0	0	0	11,819,009	0	11,819,009
<b>AL</b>	<b>Nenana K-12 School Major Maintenance</b>	0	0	0	1,354,111	0	1,354,111
	1004 Gen Fund (UGF)	0	0	0	1,354,111	0	1,354,111

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5]

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**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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		[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Education and Early Development (continued)							
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
<b>AL</b>	<b>Nenana K-12 School ADA Upgrades and Erosion Control</b>	0	0	0	713,158	0	713,158
	1004 Gen Fund (UGF)	0	0	0	713,158	0	713,158
*** Program Totals		0	0	0	22,910,892	0	22,910,892
*** Agency Totals *****		0	0	0	22,910,892	0	22,910,892
Department of Military and Veterans Affairs							
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL</b>	<b>Koyukuk Armory Deferred Maintenance</b>	40,000	0	0	0	0	40,000
	1002 Fed Rcpts (Fed)	30,000	0	0	0	0	30,000
	1003 G/F Match (UGF)	10,000	0	0	0	0	10,000
*** Program Totals		40,000	0	0	0	0	40,000
*** Agency Totals *****		40,000	0	0	0	0	40,000
Department of Transportation and Public Facilities							
Airport Improvement Program							
<b>AL</b>	<b>Coldfoot - Airport Improvements</b>	10,500,000	0	0	0	0	10,500,000
	1002 Fed Rcpts (Fed)	10,500,000	0	0	0	0	10,500,000
<b>AL</b>	<b>Gulkana - Apron and Taxiway Pavement Rehabilitation</b>	1,730,000	0	0	0	0	1,730,000
	1002 Fed Rcpts (Fed)	1,730,000	0	0	0	0	1,730,000
<b>AL</b>	<b>Manley - Airport Relocation</b>	1,625,000	0	0	0	0	1,625,000
	1002 Fed Rcpts (Fed)	1,625,000	0	0	0	0	1,625,000
*** Program Totals		13,855,000	0	0	0	0	13,855,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 6    Interior Villages**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
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Department of Transportation and Public Facilities (continued)

Surface Transportation Program

<b>AL</b>	<b>Dalton Highway - Milepost 11 to 18 Reconstruction</b>	25,000,000	0	0	0	0	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000	0	0	0	0	25,000,000
<b>AL</b>	<b>Dalton Highway - Milepost 197 to 209</b>	10,000,000	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	10,000,000
<b>AL</b>	<b>Dalton Highway - Milepost 267 Holden Creek Bridge</b>	5,000,000	0	0	0	0	5,000,000
	<b>Repair or Replacement</b>						
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	5,000,000
<b>AL</b>	<b>Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill</b>	3,000,000	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	3,000,000
<b>AL</b>	<b>Galena - Champion Road Erosion Protection</b>	9,000,000	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	0	0	9,000,000
<b>AL</b>	<b>Livengood - Livengood Creek Bridge Replacement</b>	1,400,000	0	0	0	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	0	0	0	1,400,000
<b>AL</b>	<b>Nulato - Airport Road Improvements</b>	4,500,000	0	0	0	0	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	4,500,000
<b>AL</b>	<b>Top of the World Highway - Milepost 0 to 13 - Rehabilitation</b>	12,200,000	0	0	0	0	12,200,000
	1002 Fed Rcpts (Fed)	12,200,000	0	0	0	0	12,200,000
*** Program Totals		70,100,000	0	0	0	0	70,100,000
*** Agency Totals *****		83,955,000	0	0	0	0	83,955,000
*** House District Totals		87,927,600	2,175,899	0	24,016,992	0	114,120,491
<b>Funding Summary</b>							
	Unrestricted General (UGF)	3,942,600	0	0	24,016,992	0	27,959,592
	Designated General (DGF)	0	2,175,899	0	0	0	2,175,899

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5]

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## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 6    Interior Villages**

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10Schoo1_2	[5] SCS2Language	[6] SCS2 Total
*** House District Totals (continued)						
Federal Receipts (Fed)	83,985,000	0	0	0	0	83,985,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 7-11 Fairbanks Areawide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Administration						
Statewide Deferred Maintenance Projects						
<b>AL Enterprise Technology Services Fairbanks Facilities</b>	245,000	0	0	0	0	245,000
<b>Deferred Maintenance</b>						
1004 Gen Fund (UGF)	245,000	0	0	0	0	245,000
*** Program Totals	245,000	0	0	0	0	245,000
*** Agency Totals *****	245,000	0	0	0	0	245,000
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Energy Projects						
<b>AP AEA - Golden Valley Electric Association Eva Creek</b>	0	10,000,000	0	0	0	10,000,000
<b>Wind Farm</b>						
1004 Gen Fund (UGF)	0	10,000,000	0	0	0	10,000,000
<b>AP AEA - Teeland to Healy Substation Improvements and</b>	0	5,000,000	0	0	0	5,000,000
<b>Repair</b>						
1004 Gen Fund (UGF)	0	5,000,000	0	0	0	5,000,000
*** Program Totals	0	15,000,000	0	0	0	15,000,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
<b>AL Golden Valley Electric Association - Eva Creek Wind</b>	0	1,463,200	0	0	0	1,463,200
<b>Turbine Purchase</b>						
1210 Ren Energy (DGF)	0	1,463,200	0	0	0	1,463,200
<b>AL Native Village of Cantwell - Jack River Hydro Project</b>	0	30,000	0	0	0	30,000
1210 Ren Energy (DGF)	0	30,000	0	0	0	30,000
*** Program Totals	0	1,493,200	0	0	0	1,493,200

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 7-11 Fairbanks Areawide**

	[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315)						
AP	<b>Denali Borough - Cantwell School Asbestos Removal and Reconstruction</b>	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	30,000
AP	<b>Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction</b>	0	0	0	9,500,000	9,500,000
	1004 Gen Fund (UGF)	0	0	0	9,500,000	9,500,000
AP	<b>Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2</b>	3,500,000	0	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	0	3,500,000
AP	<b>Fairbanks North Star Borough - Natural Gas Distribution Study</b>	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	500,000
AP	<b>Fairbanks North Star Borough - Noel Wien Library Upgrades</b>	6,000,000	0	0	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	0	0	6,000,000
AP	<b>Fairbanks North Star Borough - North Star Fire Station Expansion</b>	92,250	0	0	0	92,250
	1004 Gen Fund (UGF)	92,250	0	0	0	92,250
AP	<b>Fairbanks North Star Borough - Parks and Recreation Facility Improvements</b>	1,950,000	0	0	0	1,950,000
	1004 Gen Fund (UGF)	1,950,000	0	0	0	1,950,000
AP	<b>Fairbanks North Star Borough - Pioneer Park Deferred Maintenance</b>	400,000	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	400,000
AP	<b>Fairbanks North Star Borough - Road Service Area Funding</b>	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	5,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

		[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Fairbanks North Star Borough - School Technology Upgrades</b>	110,000	0	0	0	0	110,000
	1004 Gen Fund (UGF)	110,000	0	0	0	0	110,000
<b>AP</b>	<b>Fairbanks North Star Borough - Tanana Lakes Infrastructure</b>	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
<b>AP</b>	<b>Fairbanks North Star Borough - Wood Stove Conversion Program</b>	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000
<b>AP</b>	<b>Fairbanks Northstar Borough - Arctic Winter Games Host Society</b>	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
<b>*** Program Totals</b>		<b>22,582,250</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>	<b>0</b>	<b>32,082,250</b>
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>	<b>Calypso Farm and Ecology Center - School Garden Project</b>	66,750	0	0	0	0	66,750
	1004 Gen Fund (UGF)	66,750	0	0	0	0	66,750
<b>AP</b>	<b>Chena-Goldstream Volunteer Fire Department - Underground Water Tanks</b>	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	40,000
<b>AP</b>	<b>Ester Volunteer Fire Department - Engine Equipment Purchase</b>	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation</b>	175,000	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	175,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>Fairbanks Dog Park, Inc - Dog Park Improvements</b>	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	25,000
<b>AP</b>	<b>Fairbanks Soil &amp; Water Conservation District - Invasive Weeds Project</b>	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	10,000
<b>AP</b>	<b>Friends of the Children - Fairbanks Mentoring Program Pilot Project</b>	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	2,000,000
<b>AP</b>	<b>Georgeson Botanical Garden Society - Research Survival Program</b>	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	50,000
<b>AP</b>	<b>Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase</b>	31,500	0	0	0	31,500
	1004 Gen Fund (UGF)	31,500	0	0	0	31,500
<b>AP</b>	<b>North Star Council on Aging, Inc. - Recovery Project</b>	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	150,000
<b>AP</b>	<b>North Star Imagination Library - Literacy Initiative Project</b>	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	10,000
<b>AP</b>	<b>Pleasant Valley Community Association - Community Center</b>	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	50,000
<b>AP</b>	<b>Steese Area Volunteer Fire Department - Fire Equipment</b>	169,500	0	0	0	169,500
	1004 Gen Fund (UGF)	169,500	0	0	0	169,500
<b>AP</b>	<b>Wellspring Revival Ministries - Heating Upgrades</b>	38,000	0	0	0	38,000
	1004 Gen Fund (UGF)	38,000	0	0	0	38,000
<b>*** Program Totals</b>	<b>2,965,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,965,750</b>

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
*** Agency Totals *****	25,548,000	16,493,200	0	9,500,000	0	51,541,200
Department of Corrections						
Deferred Maintenance Projects						
<b>AL Fairbanks - Fairbanks Correctional Center Projects</b>	915,000	0	0	0	0	915,000
1004 Gen Fund (UGF)	915,000	0	0	0	0	915,000
*** Program Totals	915,000	0	0	0	0	915,000
*** Agency Totals *****	915,000	0	0	0	0	915,000
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
<b>AL Tri-Valley K-12 School Gymnasium and Locker Room</b>	0	0	0	691,312	0	691,312
<b>Roof Replacement</b>						
1004 Gen Fund (UGF)	0	0	0	691,312	0	691,312
*** Program Totals	0	0	0	691,312	0	691,312
*** Agency Totals *****	0	0	0	691,312	0	691,312
Department of Fish and Game						
Statewide Facility Deferred Maintenance Projects						
<b>AL Fairbanks Regional Office Repairs and Upgrades</b>	750,000	0	0	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	0	0	750,000
*** Program Totals	750,000	0	0	0	0	750,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Fish and Game (continued)						
*** Agency Totals *****	750,000	0	0	0	0	750,000
Department of Labor and Workforce Development						
<b>AP Fairbanks Pipeline Training Center Construction and Equipment Purchase</b>	3,000,000	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000
*** Program Totals	3,000,000	0	0	0	0	3,000,000
*** Agency Totals *****	3,000,000	0	0	0	0	3,000,000
Department of Military and Veterans Affairs						
Army Guard Facilities Projects						
<b>AL Fairbanks - Extend Organizational Maintenance Shop</b>	1,500,000	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	1,500,000
*** Program Totals	1,500,000	0	0	0	0	1,500,000
Military and Veterans Affairs Deferred Maintenance Projects						
<b>AL Fairbanks Armory Deferred Maintenance</b>	100,000	0	0	0	0	100,000
1002 Fed Rcpts (Fed)	65,000	0	0	0	0	65,000
1003 G/F Match (UGF)	35,000	0	0	0	0	35,000
*** Program Totals	100,000	0	0	0	0	100,000
*** Agency Totals *****	1,600,000	0	0	0	0	1,600,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
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House District: 7-11 Fairbanks Areawide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Natural Resources							
<b>AP</b>	<b>Mastodon Trail</b>	85,000	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	85,000
*** Program Totals		85,000	0	0	0	0	85,000
Natural Resources Facilities Deferred Maintenance Projects							
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Northern Region</b>	356,000	0	0	0	0	356,000
	1004 Gen Fund (UGF)	356,000	0	0	0	0	356,000
*** Program Totals		356,000	0	0	0	0	356,000
*** Agency Totals *****		441,000	0	0	0	0	441,000
Department of Public Safety							
Statewide Facilities Maintenance, Repairs, and Improvements							
<b>AL</b>	<b>Fairbanks - Post Facility Interior and Exterior Repair and Renovation</b>	39,600	0	0	0	0	39,600
	1004 Gen Fund (UGF)	39,600	0	0	0	0	39,600
*** Program Totals		39,600	0	0	0	0	39,600
*** Agency Totals *****		39,600	0	0	0	0	39,600
Department of Transportation and Public Facilities							
<b>AP</b>	<b>Chena Small Tracts Road Bicycle &amp; Pedestrian Facility</b>	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000



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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Transportation and Public Facilities (continued)						
<b>AP Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program</b>	10,000,000	0	0	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	0	0	10,000,000
<b>AP Northern Region - Material Site Planning and Reconnaissance</b>	700,000	0	0	0	0	700,000
1004 Gen Fund (UGF)	700,000	0	0	0	0	700,000
<b>*** Program Totals</b>	<b>10,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,800,000</b>
Airport Improvement Program						
<b>AL Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades</b>	16,700,000	0	0	0	0	16,700,000
1002 Fed Rcpts (Fed)	15,865,000	0	0	0	0	15,865,000
1112 IntAptCons (Other)	835,000	0	0	0	0	835,000
<b>AL Fairbanks International Airport - Equipment</b>	920,000	0	0	0	0	920,000
1027 IntAirport (Other)	920,000	0	0	0	0	920,000
<b>*** Program Totals</b>	<b>17,620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,620,000</b>
Surface Transportation Program						
<b>AL Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions</b>	6,500,000	0	0	0	0	6,500,000
1002 Fed Rcpts (Fed)	6,500,000	0	0	0	0	6,500,000
<b>AL Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office</b>	330,000	0	0	0	0	330,000
1002 Fed Rcpts (Fed)	330,000	0	0	0	0	330,000
<b>AL Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility</b>	1,100,000	0	0	0	0	1,100,000
1002 Fed Rcpts (Fed)	1,100,000	0	0	0	0	1,100,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
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House District: 7-11 Fairbanks Areawide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections</b>	455,000	0	0	0	0	455,000
	1002 Fed Rcpts (Fed)	455,000	0	0	0	0	455,000
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement</b>	1,365,000	0	0	0	0	1,365,000
	1002 Fed Rcpts (Fed)	1,365,000	0	0	0	0	1,365,000
AL	<b>Fairbanks - Air Quality Planning Project</b>	200,000	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	200,000
AL	<b>Fairbanks - Potter Road Surfacing</b>	250,000	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	0	0	250,000
AL	<b>Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek</b>	27,000,000	0	0	0	0	27,000,000
	1002 Fed Rcpts (Fed)	27,000,000	0	0	0	0	27,000,000
AL	<b>Richardson Highway - Milepost 357 - Fairbanks New Weigh Station</b>	3,000,000	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	3,000,000
	*** Program Totals	40,200,000	0	0	0	0	40,200,000
	*** Agency Totals *****	68,620,000	0	0	0	0	68,620,000
	*** House District Totals	101,158,600	16,493,200	0	10,191,312	0	127,843,112
<u>Funding Summary</u>							
	Unrestricted General (UGF)	41,773,600	15,000,000	0	10,191,312	0	66,964,912
	Designated General (DGF)	0	1,493,200	0	0	0	1,493,200
	Other State Funds (Other)	1,755,000	0	0	0	0	1,755,000
	Federal Receipts (Fed)	57,630,000	0	0	0	0	57,630,000

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5]

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## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
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House District: 12 Richardson/Glenn Highways

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
AL	<b>Bering Pacific Engineering - Eska Creek Hydroelectric Project</b>	0	37,000	0	0	0	37,000
	1210 Ren Energy (DGF)	0	37,000	0	0	0	37,000
*** Program Totals		0	37,000	0	0	0	37,000
Grants to Municipalities (AS 37.05.315)							
AP	<b>Matanuska-Susitna Borough - School District Storage Building</b>	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	75,000
*** Program Totals		75,000	0	0	0	0	75,000
Grants to Named Recipients (AS 37.05.316)							
AP	<b>Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle</b>	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
AP	<b>Salcha Fire and Rescue, Inc. - Fire and Rescue Station</b>	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	75,000
AP	<b>Senior Citizens of Interior Alaska - Senior Center Improvements</b>	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	15,000
AP	<b>Tolsona Fire Department - ALMR Office Building Upgrade</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
AP	<b>Tolsona Fire Department - Personal Protection Equipment</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
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House District: 12    Richardson/Glenn Highways

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP    Tolsona Fire Department - Response Vehicles</b>	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
*** Program Totals	340,000	0	0	0	0	340,000
*** Agency Totals *****	415,000	37,000	0	0	0	452,000
Department of Corrections						
Deferred Maintenance Projects						
<b>AL    Sutton - Palmer Correctional Center Projects</b>	600,000	0	0	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	0	0	600,000
*** Program Totals	600,000	0	0	0	0	600,000
*** Agency Totals *****	600,000	0	0	0	0	600,000
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
<b>AL    Valdez High School Fire Alarm and Sprinkler Replacement</b>	0	0	0	694,943	0	694,943
1004 Gen Fund (UGF)	0	0	0	694,943	0	694,943
<b>AL    Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement</b>	0	0	0	323,446	0	323,446
1004 Gen Fund (UGF)	0	0	0	323,446	0	323,446
*** Program Totals	0	0	0	1,018,389	0	1,018,389

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House District: 12    Richardson/Glenn Highways

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Education and Early Development (continued)						
*** Agency Totals *****	0	0	0	1,018,389	0	1,018,389
Department of Natural Resources						
<b>AP    Copper River Fire Facility Modular Replacements</b>	400,000	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	400,000
*** Program Totals	400,000	0	0	0	0	400,000
*** Agency Totals *****	400,000	0	0	0	0	400,000
Department of Transportation and Public Facilities						
Surface Transportation Program						
<b>AL    Copper River Highway - Million Dollar Bridge #0206</b>	11,465,000	0	0	0	0	11,465,000
1002 Fed Rcpts (Fed)	11,465,000	0	0	0	0	11,465,000
<b>AL    Glenn Highway - Milepost 172 to 189 Rehabilitation</b>	10,000,000	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	10,000,000
<b>AL    Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement</b>	6,000,000	0	0	0	0	6,000,000
1002 Fed Rcpts (Fed)	6,000,000	0	0	0	0	6,000,000
<b>AL    Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement</b>	7,500,000	0	0	0	0	7,500,000
1002 Fed Rcpts (Fed)	7,500,000	0	0	0	0	7,500,000
<b>AL    Richardson Highway - Milepost 345 Moose Creek Railroad Crossing</b>	14,000,000	0	0	0	0	14,000,000
1002 Fed Rcpts (Fed)	14,000,000	0	0	0	0	14,000,000
*** Program Totals	48,965,000	0	0	0	0	48,965,000

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 12    Richardson/Glenn Highways**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
*** Agency Totals *****	48,965,000	0	0	0	0	48,965,000
*** House District Totals	50,380,000	37,000	0	1,018,389	0	51,435,389
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,415,000	0	0	1,018,389	0	2,433,389
Designated General (DGF)	0	37,000	0	0	0	37,000
Federal Receipts (Fed)	48,965,000	0	0	0	0	48,965,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
AL	<b>Eklutna, Inc. - Hunter Creek Hydroelectric Project</b>	0	84,000	0	0	0	84,000
	1210 Ren Energy (DGF)	0	84,000	0	0	0	84,000
AL	<b>Matanuska-Susitna Borough - Susitna Valley High School Wood Heat</b>	0	750,000	0	0	0	750,000
	1210 Ren Energy (DGF)	0	750,000	0	0	0	750,000
*** Program Totals		0	834,000	0	0	0	834,000
Grants to Municipalities (AS 37.05.315)							
AP	<b>Anchorage - Mirror Lake Middle School Computer Upgrades</b>	120,000	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	120,000
AP	<b>Matanuska-Susitna Borough - Port MacKenzie Rail Extension</b>	20,000,000	0	0	0	0	20,000,000
	1140 AIDEA Div (UGF)	20,000,000	0	0	0	0	20,000,000
AP	<b>Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements</b>	0	0	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000
AP	<b>Matanuska-Susitna Borough - School District Technology Upgrade</b>	100,000	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
AP	<b>Matanuska-Susitna Borough - School District Wireless Access</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
AP	<b>Matanuska-Susitna Borough - Willow Road Service Area Upgrade</b>	190,000	0	0	0	0	190,000
	1004 Gen Fund (UGF)	190,000	0	0	0	0	190,000
AP	<b>Palmer - Airport Navigational Aids</b>	8,300	0	0	0	0	8,300
	1004 Gen Fund (UGF)	8,300	0	0	0	0	8,300

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5]

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP Palmer - Fire Training Center Station Floor</b>	20,000	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	20,000
<b>AP Wasilla - Airport Access Road</b>	3,100,000	0	0	0	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	0	0	0	3,100,000
<b>AP Wasilla - Main Street Couplet</b>	5,000,000	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	0	0	5,000,000
<b>*** Program Totals</b>	<b>29,038,300</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>31,038,300</b>
Grants to Named Recipients (AS 37.05.316)						
<b>AP Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement</b>	150,000	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	150,000
<b>AP Sunshine Community Health Center - Health Clinic Construction</b>	420,000	0	0	0	0	420,000
1004 Gen Fund (UGF)	420,000	0	0	0	0	420,000
<b>*** Program Totals</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570,000</b>
<b>*** Agency Totals *****</b>	<b>29,608,300</b>	<b>834,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>32,442,300</b>
Department of Corrections						
Deferred Maintenance Projects						
<b>AL Palmer - Matanuska-Susitna Correctional Center Projects</b>	22,000	0	0	0	0	22,000
1004 Gen Fund (UGF)	22,000	0	0	0	0	22,000
<b>*** Program Totals</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>



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Numbers and Language  
Non Mental Health Transactions  
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House District: 13-16 Mat-Su Areawide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Corrections (continued)						
*** Agency Totals *****	22,000	0	0	0	0	22,000
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
<b>AL Palmer - Southwest Water Utility Extension, Phase 2B</b>	2,575,000	0	0	0	0	2,575,000
<b>Increase</b>						
1004 Gen Fund (UGF)	2,575,000	0	0	0	0	2,575,000
*** Program Totals	2,575,000	0	0	0	0	2,575,000
*** Agency Totals *****	2,575,000	0	0	0	0	2,575,000
Department of Fish and Game						
<b>AP State Game Refuge Access and Development</b>	720,000	0	0	0	0	720,000
1002 Fed Rcpts (Fed)	540,000	0	0	0	0	540,000
1003 G/F Match (UGF)	180,000	0	0	0	0	180,000
*** Program Totals	720,000	0	0	0	0	720,000
*** Agency Totals *****	720,000	0	0	0	0	720,000
Department of Health and Social Services						
<b>AP Alaska Veterans and Pioneers Home Storage Unit</b>	885,000	0	0	0	0	885,000
1004 Gen Fund (UGF)	885,000	0	0	0	0	885,000
*** Program Totals	885,000	0	0	0	0	885,000

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Health and Social Services (continued)						
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment						
<b>AL</b>	<b>Alaska Veterans and Pioneers Home</b>	1,282,766	0	0	0	1,282,766
	1004 Gen Fund (UGF)	1,282,766	0	0	0	1,282,766
***	Program Totals	1,282,766	0	0	0	1,282,766
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
<b>AL</b>	<b>Matanuska-Susitna Youth Facility</b>	24,810	0	0	0	24,810
	1004 Gen Fund (UGF)	24,810	0	0	0	24,810
***	Program Totals	24,810	0	0	0	24,810
***	Agency Totals *****	2,192,576	0	0	0	2,192,576
Department of Military and Veterans Affairs						
Army Guard Facilities Projects						
<b>AL</b>	<b>Wasilla - Alcantra Complex Barracks Design and Construction</b>	1,500,000	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	1,500,000
***	Program Totals	1,500,000	0	0	0	1,500,000
Military and Veterans Affairs Deferred Maintenance Projects						
<b>AL</b>	<b>Wasilla - Alcantra Armory Deferred Maintenance</b>	2,162,000	0	0	0	2,162,000
	1002 Fed Rcpts (Fed)	1,178,500	0	0	0	1,178,500
	1003 G/F Match (UGF)	983,500	0	0	0	983,500
***	Program Totals	2,162,000	0	0	0	2,162,000

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Numbers and Language  
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House District: 13-16 Mat-Su Areawide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Military and Veterans Affairs (continued)						
*** Agency Totals *****	3,662,000	0	0	0	0	3,662,000
Department of Natural Resources						
<b>AP Matanuska-Susitna Borough Hydrogeology Assessment</b>	345,000	0	0	0	0	345,000
<b>Phase 3 of 3</b>						
1004 Gen Fund (UGF)	345,000	0	0	0	0	345,000
<b>AP Peters Creek Flooding and Erosion Control Project</b>	116,000	0	0	0	0	116,000
1004 Gen Fund (UGF)	116,000	0	0	0	0	116,000
<b>AP Replace Pesticide Storage Facility-Plant Materials Center</b>	180,000	0	0	0	0	180,000
1004 Gen Fund (UGF)	180,000	0	0	0	0	180,000
<b>AP South Denali Visitor Center Design and Construction</b>	3,000,000	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000
*** Program Totals	3,641,000	0	0	0	0	3,641,000
Natural Resources Facilities Deferred Maintenance Projects						
<b>AL Parks and Outdoor Recreation Deferred Maintenance -</b>	290,000	0	0	0	0	290,000
<b>Mat-Su Area</b>						
1004 Gen Fund (UGF)	290,000	0	0	0	0	290,000
*** Program Totals	290,000	0	0	0	0	290,000
*** Agency Totals *****	3,931,000	0	0	0	0	3,931,000
Department of Transportation and Public Facilities						
Airport Improvement Program						
<b>AL Birchwood - Airport Pavement Rehabilitation</b>	3,100,000	0	0	0	0	3,100,000
1002 Fed Rcpts (Fed)	3,100,000	0	0	0	0	3,100,000

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Numbers and Language  
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House District: 13-16 Mat-Su Areawide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
*** Program Totals	3,100,000	0	0	0	0	3,100,000
Surface Transportation Program						
<b>AL</b> <b>Glenn and Parks Highways Corridor ITS Project</b>	1,500,000	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	1,500,000
<b>AL</b> <b>Hatcher Pass - Scenic Overlook and Trailhead</b>	1,000,000	0	0	0	0	1,000,000
<b>Construction</b>						
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	1,000,000
<b>AL</b> <b>Matanuska-Susitna - Trunk Road Reconstruction</b>	10,000,000	0	0	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	10,000,000
*** Program Totals	12,500,000	0	0	0	0	12,500,000
*** Agency Totals *****	15,600,000	0	0	0	0	15,600,000
Alaska Court System						
Deferred Maintenance Projects						
<b>AL</b> <b>Palmer Courthouse</b>	780,100	0	0	0	0	780,100
1004 Gen Fund (UGF)	780,100	0	0	0	0	780,100
*** Program Totals	780,100	0	0	0	0	780,100
*** Agency Totals *****	780,100	0	0	0	0	780,100
*** House District Totals	59,090,976	834,000	0	2,000,000	0	61,924,976
<u>Funding Summary</u>						
Unrestricted General (UGF)	40,272,476	0	0	2,000,000	0	42,272,476
Designated General (DGF)	0	834,000	0	0	0	834,000

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Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 13-16 Mat-Su Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
*** House District Totals (continued)						
Federal Receipts (Fed)	18,818,500	0	0	0	0	18,818,500

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Numbers and Language  
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House District: 17-32 Anchorage Areawide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Administration							
<b>AP</b>	<b>Atwood Building and Linny Pacillo Parking Garage Improvements</b>	2,800,000	0	0	0	0	2,800,000
	1005 GF/Prgm (DGF)	2,800,000	0	0	0	0	2,800,000
*** Program Totals		2,800,000	0	0	0	0	2,800,000
Statewide Deferred Maintenance Projects							
<b>AL</b>	<b>Enterprise Technology Services Anchorage Facilities Deferred Maintenance</b>	490,000	0	0	0	0	490,000
	1004 Gen Fund (UGF)	490,000	0	0	0	0	490,000
<b>AL</b>	<b>Public Building Fund Anchorage Facilities Deferred Maintenance</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
*** Program Totals		990,000	0	0	0	0	990,000
*** Agency Totals *****		3,790,000	0	0	0	0	3,790,000
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Energy Projects							
<b>AP</b>	<b>AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair</b>	0	25,000,000	0	0	0	25,000,000
	1004 Gen Fund (UGF)	0	25,000,000	0	0	0	25,000,000
<b>AP</b>	<b>AEA - Girdwood and Substation Improvements</b>	0	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	4,000,000
*** Program Totals		0	29,000,000	0	0	0	29,000,000

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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315)						
<b>AP</b>	<b>Anchorage - 121st Avenue Storm Drain Construction</b>	1,200,000	0	0	0	1,200,000
	1004 Gen Fund (UGF)	1,200,000	0	0	0	1,200,000
<b>AP</b>	<b>Anchorage - 32nd Avenue Upgrade</b>	4,100,000	0	0	0	4,100,000
	1004 Gen Fund (UGF)	4,100,000	0	0	0	4,100,000
<b>AP</b>	<b>Anchorage - 73rd Avenue &amp; 74th Avenue Road Water Line Extension</b>	1,300,000	0	0	0	1,300,000
	1004 Gen Fund (UGF)	1,300,000	0	0	0	1,300,000
<b>AP</b>	<b>Anchorage - 75th Avenue &amp; Margaret Circle Area Drainage</b>	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	3,000,000
<b>AP</b>	<b>Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road</b>	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	3,000,000
<b>AP</b>	<b>Anchorage - 9th Avenue Phase II Reconstruction</b>	3,600,000	0	0	0	3,600,000
	1004 Gen Fund (UGF)	3,600,000	0	0	0	3,600,000
<b>AP</b>	<b>Anchorage - Abbott Loop Elementary School Library Furniture</b>	7,500	0	0	0	7,500
	1004 Gen Fund (UGF)	7,500	0	0	0	7,500
<b>AP</b>	<b>Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades</b>	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	25,000
<b>AP</b>	<b>Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections</b>	75,000	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	75,000
<b>AP</b>	<b>Anchorage - Airport Heights Elementary School Equipment</b>	20,000	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	20,000
<b>AP</b>	<b>Anchorage - Alexander Avenue Drainage Improvements</b>	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	250,000

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5]

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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Anchorage - Aquarian Charter School Lighting</b>	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	100,000
<b>AP</b>	<b>Anchorage - Area Road and Drainage Rehabilitation</b>	1,400,000	0	0	0	1,400,000
	1004 Gen Fund (UGF)	1,400,000	0	0	0	1,400,000
<b>AP</b>	<b>Anchorage - Arlberg Avenue Extension - Winner Creek Area Access</b>	3,500,000	0	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	0	3,500,000
<b>AP</b>	<b>Anchorage - AVAIL High School Classroom Furniture and Books</b>	14,500	0	0	0	14,500
	1004 Gen Fund (UGF)	14,500	0	0	0	14,500
<b>AP</b>	<b>Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation</b>	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	500,000
<b>AP</b>	<b>Anchorage - Bartlett High School Boy's Locker Replacement</b>	320,000	0	0	0	320,000
	1004 Gen Fund (UGF)	320,000	0	0	0	320,000
<b>AP</b>	<b>Anchorage - Bartlett High School Interactive Display Technology</b>	208,000	0	0	0	208,000
	1004 Gen Fund (UGF)	208,000	0	0	0	208,000
<b>AP</b>	<b>Anchorage - Bartlett High School Musical Instruments</b>	80,000	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	80,000
<b>AP</b>	<b>Anchorage - Bartlett High School Restrooms Flush Valves Replacement</b>	39,150	0	0	0	39,150
	1004 Gen Fund (UGF)	39,150	0	0	0	39,150
<b>AP</b>	<b>Anchorage - Baxter Elementary School Technology Program</b>	15,000	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	15,000



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Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation</b>	55,000	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	55,000
<b>AP</b>	<b>Anchorage - Begich Middle School Certifications</b>	15,600	0	0	0	15,600
	1004 Gen Fund (UGF)	15,600	0	0	0	15,600
<b>AP</b>	<b>Anchorage - Begich Middle School Musical Instruments</b>	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	25,000
<b>AP</b>	<b>Anchorage - Begich Middle School Physics Equipment</b>	6,200	0	0	0	6,200
	1004 Gen Fund (UGF)	6,200	0	0	0	6,200
<b>AP</b>	<b>Anchorage - Begich Middle School Wind Turbine Conduit and Improvements</b>	40,000	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	40,000
<b>AP</b>	<b>Anchorage - Campbell Elementary School Classroom Projectors</b>	40,000	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	40,000
<b>AP</b>	<b>Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades</b>	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	250,000
<b>AP</b>	<b>Anchorage - Central Middle School of Science Music Program Upgrade</b>	18,000	0	0	0	18,000
	1004 Gen Fund (UGF)	18,000	0	0	0	18,000
<b>AP</b>	<b>Anchorage - Chester Valley Elementary School Gym Floor Protective Cover</b>	17,500	0	0	0	17,500
	1004 Gen Fund (UGF)	17,500	0	0	0	17,500
<b>AP</b>	<b>Anchorage - Chester Valley Elementary School Instructional Materials and Software</b>	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	25,000

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP	<b>Anchorage - Chester Valley Elementary School Technology Improvements</b>	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	20,000
AP	<b>Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation</b>	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	25,000
AP	<b>Anchorage - Chinook Elementary School Window Replacement</b>	120,000	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	120,000
AP	<b>Anchorage - Chugach Optional Elementary School Technology Upgrade</b>	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
AP	<b>Anchorage - Clark Middle School Medical Laboratory Equipment</b>	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	15,000
AP	<b>Anchorage - Clark Middle School Musical Instrument Purchase</b>	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	20,000
AP	<b>Anchorage - Creekside Park Elementary School Classroom Equipment</b>	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	25,000
AP	<b>Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade</b>	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	25,000
AP	<b>Anchorage - Creekside Park Elementary School Technology Upgrades</b>	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	10,000
AP	<b>Anchorage - Crossroads Landscape Upgrade</b>	5,000	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	5,000

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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP Anchorage - Denali Montessori School Multimedia Equipment</b>	19,000	0	0	0	0	19,000
1004 Gen Fund (UGF)	19,000	0	0	0	0	19,000
<b>AP Anchorage - Digital Police Video Systems</b>	1,392,000	0	0	0	0	1,392,000
1004 Gen Fund (UGF)	1,392,000	0	0	0	0	1,392,000
<b>AP Anchorage - Dimond High School Engineering Academy Expansion</b>	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP Anchorage - Dimond High School Ventilation System Upgrade</b>	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP Anchorage - East High School Field Improvements</b>	0	0	0	2,400,000	0	2,400,000
1004 Gen Fund (UGF)	0	0	0	2,400,000	0	2,400,000
<b>AP Anchorage - East High School Library Improvements</b>	10,000	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	10,000
<b>AP Anchorage - East High School Technology Upgrades</b>	56,000	0	0	0	0	56,000
1004 Gen Fund (UGF)	56,000	0	0	0	0	56,000
<b>AP Anchorage - Fairview Elementary School Computer Laptop Cart</b>	40,000	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	40,000
<b>AP Anchorage - Fire Department Battery Powered Extraction Equipment</b>	59,100	0	0	0	0	59,100
1004 Gen Fund (UGF)	59,100	0	0	0	0	59,100
<b>AP Anchorage - Fire Department CPR Equipment</b>	140,000	0	0	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	0	0	140,000
<b>AP Anchorage - Fire Department Investigator Vehicle Purchase</b>	55,000	0	0	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	0	0	55,000

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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Anchorage - Fish Creek Trail Construction</b>	325,000	0	0	0	325,000
	1004 Gen Fund (UGF)	325,000	0	0	0	325,000
<b>AP</b>	<b>Anchorage - Flooding and Glaciation Matching Program</b>	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	5,000,000
<b>AP</b>	<b>Anchorage - Football Stadium Improvements</b>	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	1,000,000
<b>AP</b>	<b>Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive</b>	400,000	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	400,000
<b>AP</b>	<b>Anchorage - Girdwood School Furniture Replacement</b>	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	50,000
<b>AP</b>	<b>Anchorage - Gladys Wood Elementary School Interactive Display Technology</b>	65,000	0	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	0	65,000
<b>AP</b>	<b>Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction</b>	48,000	0	0	0	48,000
	1004 Gen Fund (UGF)	48,000	0	0	0	48,000
<b>AP</b>	<b>Anchorage - Goldenview Middle School Stage Rigging Replacement</b>	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	50,000
<b>AP</b>	<b>Anchorage - Government Hill Elementary School Achievement Recognition Program</b>	10,700	0	0	0	10,700
	1004 Gen Fund (UGF)	10,700	0	0	0	10,700
<b>AP</b>	<b>Anchorage - Hanshev Middle School Gym Renovation</b>	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	50,000
<b>AP</b>	<b>Anchorage - Hanshev Middle School Library Upgrade</b>	176,000	0	0	0	176,000
	1004 Gen Fund (UGF)	176,000	0	0	0	176,000
<b>AP</b>	<b>Anchorage - Hillside Drainage Improvements</b>	300,000	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	300,000

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**House District: 17-32 Anchorage Areawide**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Anchorage - Hillside Road and Drainage System Rehabilitation</b>	280,000	0	0	0	0	280,000
	1004 Gen Fund (UGF)	280,000	0	0	0	0	280,000
<b>AP</b>	<b>Anchorage - Homestead Elementary School Improvements</b>	175,000	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	175,000
<b>AP</b>	<b>Anchorage - Intersection Safety and Congestion Relief Matching Program</b>	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	5,000,000
<b>AP</b>	<b>Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Anchorage - Kasuun Elementary School English Language Equipment</b>	5,000	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	5,000
<b>AP</b>	<b>Anchorage - Kasuun Elementary School Sound System</b>	28,000	0	0	0	0	28,000
	1004 Gen Fund (UGF)	28,000	0	0	0	0	28,000
<b>AP</b>	<b>Anchorage - Kincaid Elementary School AV Equipment for Classrooms</b>	11,000	0	0	0	0	11,000
	1004 Gen Fund (UGF)	11,000	0	0	0	0	11,000
<b>AP</b>	<b>Anchorage - Klatt Elementary School Classroom Technology</b>	62,000	0	0	0	0	62,000
	1004 Gen Fund (UGF)	62,000	0	0	0	0	62,000
<b>AP</b>	<b>Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation</b>	62,000	0	0	0	0	62,000
	1004 Gen Fund (UGF)	62,000	0	0	0	0	62,000
<b>AP</b>	<b>Anchorage - Lake Hood Elementary School Classroom Technology</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000

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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Anchorage - McLaughlin School Classroom Technology Improvements</b>	20,000	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	20,000
<b>AP</b>	<b>Anchorage - Mears Middle School Engineering Program Expansion</b>	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	30,000
<b>AP</b>	<b>Anchorage - Mears Middle School Gym Lighting Upgrade</b>	35,000	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	35,000
<b>AP</b>	<b>Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements</b>	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	100,000
<b>AP</b>	<b>Anchorage - Mountain View Elementary School Library Improvements</b>	17,500	0	0	0	17,500
	1004 Gen Fund (UGF)	17,500	0	0	0	17,500
<b>AP</b>	<b>Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface</b>	340,000	0	0	0	340,000
	1004 Gen Fund (UGF)	340,000	0	0	0	340,000
<b>AP</b>	<b>Anchorage - Mountain View Elementary School Technology Upgrade</b>	22,000	0	0	0	22,000
	1004 Gen Fund (UGF)	22,000	0	0	0	22,000
<b>AP</b>	<b>Anchorage - Mountain View Library Branch Library Upgrades</b>	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	25,000
<b>AP</b>	<b>Anchorage - Muldoon Community Park</b>	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	1,500,000
<b>AP</b>	<b>Anchorage - Muldoon Elementary School Computers</b>	36,000	0	0	0	36,000
	1004 Gen Fund (UGF)	36,000	0	0	0	36,000

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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	<b>Anchorage - Muldoon Elementary School Interactive Display Technology</b>	132,000	0	0	0	132,000
	1004 Gen Fund (UGF)	132,000	0	0	0	132,000
AP	<b>Anchorage - North Star Elementary School Interactive Teaching System</b>	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	50,000
AP	<b>Anchorage - North Star Elementary School Library Upgrades</b>	25,000	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	25,000
AP	<b>Anchorage - Northeast Anchorage Road and Drainage Improvements</b>	533,000	0	0	0	533,000
	1004 Gen Fund (UGF)	533,000	0	0	0	533,000
AP	<b>Anchorage - Northern Lights Boulevard Sidewalk Construction</b>	920,000	0	0	0	920,000
	1004 Gen Fund (UGF)	920,000	0	0	0	920,000
AP	<b>Anchorage - Northwood ABC Elementary School Interactive Display Technology</b>	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	50,000
AP	<b>Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road</b>	1,700,000	0	0	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	0	0	1,700,000
AP	<b>Anchorage - Nunaka Valley Elementary School Improvements</b>	191,000	0	0	0	191,000
	1004 Gen Fund (UGF)	191,000	0	0	0	191,000
AP	<b>Anchorage - Nunaka Valley Elementary School Technology Upgrade</b>	75,000	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	75,000

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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation</b>	45,000	0	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	0	45,000
<b>AP</b>	<b>Anchorage - Pavement Rehabilitation Matching Program</b>	6,000,000	0	0	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	0	0	6,000,000
<b>AP</b>	<b>Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)</b>	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	1,000,000
<b>AP</b>	<b>Anchorage - Pine Street &amp; 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway</b>	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	4,000,000
<b>AP</b>	<b>Anchorage - Polaris K-12 School Direct Digital Controls Recalibration</b>	10,000	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	10,000
<b>AP</b>	<b>Anchorage - Polaris School Science Equipment</b>	27,000	0	0	0	27,000
	1004 Gen Fund (UGF)	27,000	0	0	0	27,000
<b>AP</b>	<b>Anchorage - Polaris School Variable Speed Drive Replacement</b>	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	30,000
<b>AP</b>	<b>Anchorage - Police Department Citizen's Policy Academy Support</b>	56,150	0	0	0	56,150
	1004 Gen Fund (UGF)	56,150	0	0	0	56,150
<b>AP</b>	<b>Anchorage - Police Department Tasers</b>	47,300	0	0	0	47,300
	1004 Gen Fund (UGF)	47,300	0	0	0	47,300
<b>AP</b>	<b>Anchorage - Port of Anchorage Expansion</b>	20,000,000	0	0	0	20,000,000
	1004 Gen Fund (UGF)	20,000,000	0	0	0	20,000,000
<b>AP</b>	<b>Anchorage - Project 80s Buildings and Infrastructure</b>	9,872,000	0	0	0	9,872,000
	1004 Gen Fund (UGF)	9,872,000	0	0	0	9,872,000



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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP Anchorage - Ptarmigan Elementary School Technology Upgrade</b>	173,700	0	0	0	0	173,700
1004 Gen Fund (UGF)	173,700	0	0	0	0	173,700
<b>AP Anchorage - Reconstruct Egavik Drive &amp; Denali Street Area Storm Drainage</b>	3,000,000	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000
<b>AP Anchorage - Repair Anchorage Neighborhood Parks</b>	500,000	0	0	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades</b>	100,000	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
<b>AP Anchorage - Rogers Park Elementary School Equipment Upgrade</b>	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP Anchorage - Romig Middle School Furniture Upgrade</b>	65,000	0	0	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	0	0	65,000
<b>AP Anchorage - Romig Middle School Interactive Display Technology</b>	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP Anchorage - Romig Middle School Library Furniture Upgrade</b>	60,000	0	0	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	0	0	60,000
<b>AP Anchorage - Romig Middle School Scoreboard and Clock Purchase</b>	30,000	0	0	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
<b>AP Anchorage - Russian Jack Elementary School Computers</b>	20,000	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	20,000

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House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP	<b>Anchorage - Russian Jack Elementary School Student Response System</b>	12,000	0	0	0	0	12,000
	1004 Gen Fund (UGF)	12,000	0	0	0	0	12,000
AP	<b>Anchorage - Sand Lake Elementary School Ice Rink Renovation</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
AP	<b>Anchorage - Sand Lake Watershed Drinking Water Studies</b>	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	250,000
AP	<b>Anchorage - SAVE High School Technology Upgrade</b>	39,000	0	0	0	0	39,000
	1004 Gen Fund (UGF)	39,000	0	0	0	0	39,000
AP	<b>Anchorage - Scenic Park Elementary School Furniture and Technology Update</b>	22,100	0	0	0	0	22,100
	1004 Gen Fund (UGF)	22,100	0	0	0	0	22,100
AP	<b>Anchorage - School District Alaska Native Cultural Materials</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
AP	<b>Anchorage - Self Contained Breathing Apparatus Replacement</b>	175,000	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	175,000
AP	<b>Anchorage - Service High School Entry Doors</b>	20,000	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	20,000
AP	<b>Anchorage - Service High School Field Turf</b>	0	0	0	2,100,000	0	2,100,000
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	2,100,000
AP	<b>Anchorage - Service High School Repair Leak</b>	15,000	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	15,000
AP	<b>Anchorage - South High School Purchase and Install Interactive Display Technology</b>	235,000	0	0	0	0	235,000
	1004 Gen Fund (UGF)	235,000	0	0	0	0	235,000

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**House District: 17-32 Anchorage Areawide**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Anchorage - Spring Hill Elementary School Server and Computers</b>	30,000	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	30,000
<b>AP</b>	<b>Anchorage - Spring Hill Elementary School Site Upgrades</b>	36,000	0	0	0	0	36,000
	1004 Gen Fund (UGF)	36,000	0	0	0	0	36,000
<b>AP</b>	<b>Anchorage - Steller Secondary School Interactive Display Technology</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Anchorage - Susitna Elementary School CCTV and Security System Upgrade</b>	175,000	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	175,000
<b>AP</b>	<b>Anchorage - Susitna Elementary School Interactive Display Technology</b>	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	75,000
<b>AP</b>	<b>Anchorage - Susitna Elementary School Technology Upgrade</b>	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	75,000
<b>AP</b>	<b>Anchorage - Taku Elementary School Art Equipment Upgrade</b>	7,000	0	0	0	0	7,000
	1004 Gen Fund (UGF)	7,000	0	0	0	0	7,000
<b>AP</b>	<b>Anchorage - Traffic Calming and Safety Improvements</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Anchorage - Trailside Elementary School Computer Lab Software</b>	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	10,000
<b>AP</b>	<b>Anchorage - Tudor Elementary School Conference Room Furniture</b>	17,000	0	0	0	0	17,000
	1004 Gen Fund (UGF)	17,000	0	0	0	0	17,000

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP Anchorage - Tudor Elementary School Fire Alarm Replacement</b>	175,000	0	0	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	0	0	175,000
<b>AP Anchorage - Tudor Elementary School Flushometer Replacement</b>	20,000	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	20,000
<b>AP Anchorage - Turnagain Elementary School Interactive Display Technology</b>	40,000	0	0	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	0	0	40,000
<b>AP Anchorage - University Lake Park Safety and Community Enhancements</b>	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP Anchorage - Waldron Subdivision Tract Purchase</b>	4,000,000	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	4,000,000
<b>AP Anchorage - Wendler Middle School Computer Upgrades</b>	70,000	0	0	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	0	0	70,000
<b>AP Anchorage - Wendler Middle School Direct Digital Controls Recalibration</b>	10,000	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	10,000
<b>AP Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding</b>	0	0	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000
<b>AP Anchorage - West High School Cafeteria Upgrade</b>	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP Anchorage - West High School Classroom Furniture</b>	75,000	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	75,000
<b>AP Anchorage - West High School Distance Learning Computer Technology</b>	400,000	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	400,000

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	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP Anchorage - West High School Interactive Display Technology</b>	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP Anchorage - Whaley Center CCTV Cameras</b>	15,000	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	15,000
<b>AP Anchorage - Whaley Center Nurse's Office Upgrade</b>	15,000	0	0	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	0	0	15,000
<b>AP Anchorage - William Tyson Elementary School Gym Improvements</b>	35,000	0	0	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	0	0	35,000
<b>AP Anchorage - William Tyson Elementary School Office Technology Improvements</b>	20,000	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	20,000
<b>AP Anchorage - William Tyson Elementary School Track Installation</b>	50,000	0	0	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP Anchorage - Williwaw Elementary School Interactive Display Technology</b>	70,000	0	0	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	0	0	70,000
<b>AP Anchorage - Willow Crest Elementary School Education Equipment</b>	7,400	0	0	0	0	7,400
1004 Gen Fund (UGF)	7,400	0	0	0	0	7,400
<b>AP Anchorage - Willow Crest Elementary School Interactive Display Technology</b>	18,000	0	0	0	0	18,000
1004 Gen Fund (UGF)	18,000	0	0	0	0	18,000
<b>AP Anchorage - Willow Crest Elementary School Playground Upgrade</b>	100,000	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000

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	[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Anchorage - Winterberry K-8 Science Equipment</b>	16,000	0	0	0	16,000
	1004 Gen Fund (UGF)	16,000	0	0	0	16,000
<b>AP</b>	<b>Anchorage - Wonder Park Elementary School Lighting Upgrade</b>	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	30,000
<b>AP</b>	<b>Anchorage - Wonder Park Elementary School Planning</b>	50,000	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	50,000
<b>AP</b>	<b>Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface</b>	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	150,000
<b>AP</b>	<b>Anchorage - Wonder Park Elementary School Sound Baffles</b>	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	30,000
<b>AP</b>	<b>Whittier - Shotgun Cove Road Phase III</b>	400,000	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	400,000
<b>AP</b>	<b>Whittier - Snow Blower</b>	700,000	0	0	0	700,000
	1004 Gen Fund (UGF)	700,000	0	0	0	700,000
<b>*** Program Totals</b>	<b>98,037,400</b>	<b>0</b>	<b>0</b>	<b>7,500,000</b>	<b>0</b>	<b>105,537,400</b>
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement</b>	229,700	0	0	0	229,700
	1004 Gen Fund (UGF)	229,700	0	0	0	229,700
<b>AP</b>	<b>Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site</b>	750,000	0	0	0	750,000
	1004 Gen Fund (UGF)	750,000	0	0	0	750,000

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	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning</b>	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	200,000
<b>AP</b>	<b>Alaska Children's Services - Cottages Renovation</b>	127,200	0	0	0	127,200
	1004 Gen Fund (UGF)	127,200	0	0	0	127,200
<b>AP</b>	<b>Alaska Museum of Natural History - Facility Renovations and Improvements</b>	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	150,000
<b>AP</b>	<b>Alaska Native Heritage Center - Education and Administration Facilities Expansion</b>	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	2,000,000
<b>AP</b>	<b>Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility</b>	20,000,000	0	0	0	20,000,000
	1004 Gen Fund (UGF)	20,000,000	0	0	0	20,000,000
<b>AP</b>	<b>Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology</b>	499,500	0	0	0	499,500
	1004 Gen Fund (UGF)	499,500	0	0	0	499,500
<b>AP</b>	<b>Alaska Zoo - Purchase Vehicle Upgrades and Replacements</b>	268,000	0	0	0	268,000
	1004 Gen Fund (UGF)	268,000	0	0	0	268,000
<b>AP</b>	<b>Alaska Zoo - Signage and Grounds Upgrades</b>	161,000	0	0	0	161,000
	1004 Gen Fund (UGF)	161,000	0	0	0	161,000
<b>AP</b>	<b>Anchor Arms Inc. - Upgrade and Renovate Safe Harbor</b>	500,000	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	500,000
<b>AP</b>	<b>Anchorage Alumni Foundation Kappa Alpha Psi - After School Program</b>	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	100,000

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	[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Anchorage Community Land Trust - Mountain View Blighted Property Improvement</b>	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	1,000,000
AP	<b>Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant</b>	95,000	0	0	0	95,000
	1004 Gen Fund (UGF)	95,000	0	0	0	95,000
AP	<b>Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades</b>	400,000	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	400,000
AP	<b>Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation</b>	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	1,000,000
AP	<b>Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation</b>	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	250,000
AP	<b>Anchorage Park Foundation - Kincaid Park Singletrack Trail</b>	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	30,000
AP	<b>Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation</b>	37,500	0	0	0	37,500
	1004 Gen Fund (UGF)	37,500	0	0	0	37,500
AP	<b>Anchorage Park Foundation - Minnesota Park Renovation</b>	159,000	0	0	0	159,000
	1004 Gen Fund (UGF)	159,000	0	0	0	159,000
AP	<b>Anchorage Park Foundation - Mulcahy Ice Rinks Project</b>	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	250,000
AP	<b>Anchorage Park Foundation - Nunaka Valley North Park Renovation</b>	42,000	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	42,000



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		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Anchorage Park Foundation - Sand Lake Park Renovation</b>	115,000	0	0	0	0	115,000
	1004 Gen Fund (UGF)	115,000	0	0	0	0	115,000
<b>AP</b>	<b>Anchorage Park Foundation - Shady Birch Park Renovation</b>	37,500	0	0	0	0	37,500
	1004 Gen Fund (UGF)	37,500	0	0	0	0	37,500
<b>AP</b>	<b>Anchorage Park Foundation - Sitka Park Renovation</b>	42,000	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	42,000
<b>AP</b>	<b>Anchorage Park Foundation - Trail Rehabilitation</b>	35,000	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	35,000
<b>AP</b>	<b>Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up</b>	40,000	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	40,000
<b>AP</b>	<b>Anchorage Park Foundation - Wickersham Park Renovation</b>	42,000	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	42,000
<b>AP</b>	<b>Anchorage Park Foundation - Windsong Park Renovation</b>	62,000	0	0	0	0	62,000
	1004 Gen Fund (UGF)	62,000	0	0	0	0	62,000
<b>AP</b>	<b>Anchorage Park Foundation - Wolverine Park Renovation</b>	42,000	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	42,000
<b>AP</b>	<b>Blood Bank Of Alaska - Facilities And Services Expansion Project</b>	8,200,000	0	0	0	0	8,200,000
	1004 Gen Fund (UGF)	8,200,000	0	0	0	0	8,200,000
<b>AP</b>	<b>Boys &amp; Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades</b>	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	10,000

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	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>Boys &amp; Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades</b>	21,000	0	0	0	21,000
	1004 Gen Fund (UGF)	21,000	0	0	0	21,000
<b>AP</b>	<b>Boys &amp; Girls Clubs Alaska - Woodland Park Club Sprinkler Installation</b>	200,000	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	200,000
<b>AP</b>	<b>Camp Fire USA Alaska Council - Vehicle Purchase</b>	35,000	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	35,000
<b>AP</b>	<b>Catholic Social Services - Purchase of Replacement Property for Clare House</b>	300,000	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	300,000
<b>AP</b>	<b>Children's Meal Mission, Inc. - Meals For Children</b>	60,000	0	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	0	60,000
<b>AP</b>	<b>Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion</b>	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	3,000,000
<b>AP</b>	<b>Covenant House Alaska - Facility Construction</b>	3,100,000	0	0	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	0	0	3,100,000
<b>AP</b>	<b>Dimond High School Alumni Projects, Inc. - Track Replacement</b>	0	0	0	1,950,000	1,950,000
	1004 Gen Fund (UGF)	0	0	0	1,950,000	1,950,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment</b>	80,000	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	80,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Fairview Community Planning and Revitalization Strategy Development</b>	20,000	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	20,000

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		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch</b>	5,000	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	5,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Mountain View Spring Clean-Up</b>	10,000	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	10,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference</b>	70,000	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	70,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Nunaka Valley Community Patrol</b>	14,000	0	0	0	0	14,000
	1004 Gen Fund (UGF)	14,000	0	0	0	0	14,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project</b>	63,000	0	0	0	0	63,000
	1004 Gen Fund (UGF)	63,000	0	0	0	0	63,000
<b>AP</b>	<b>Great Alaska Council, Boy Scouts of America - Outdoor Experience Project</b>	120,000	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	120,000
<b>AP</b>	<b>Great Alaska Council, Boy Scouts of America - Outdoor Programs</b>	406,700	0	0	0	0	406,700
	1004 Gen Fund (UGF)	406,700	0	0	0	0	406,700
<b>AP</b>	<b>John R. Noyes Post VFW 9978 - Facility Renovation and Repairs</b>	35,000	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	35,000

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	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
<b>  Laborer's International Union of North America Local 341</b>						
<b>    - Training Facility Construction and Upgrade</b>						
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	4,000,000
<b>AP</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<b>  Mao Tosi's Alaska Pride - Leadership Program</b>						
1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
<b>AP</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>
<b>  Most Worshipful Prince Hall Grand Lodge - Grand Lodge</b>						
<b>    Improvements</b>						
1004 Gen Fund (UGF)	125,000	0	0	0	0	125,000
<b>AP</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<b>  Neighbor Works Anchorage - Community Engagement</b>						
<b>    and Resident Services Expansion</b>						
1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
<b>AP</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<b>  Neighbor Works Anchorage - Homeownership Center</b>						
1004 Gen Fund (UGF)	200,000	0	0	0	0	200,000
<b>AP</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
<b>  Rural Alaska Community Action Program, Inc. - Child</b>						
<b>    Development Center Construction</b>						
1004 Gen Fund (UGF)	800,000	0	0	0	0	800,000
<b>AP</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<b>  Russian Jack Springs Junior Golf Association DBA First</b>						
<b>    Tee of Alaska - Youth Development Program</b>						
1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
<b>AP</b>	<b>92,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,000</b>
<b>  Shiloh Community Housing Incorporated - Young Adult</b>						
<b>    Transitional Housing Project</b>						
1004 Gen Fund (UGF)	92,000	0	0	0	0	92,000
<b>AP</b>	<b>1,966,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,966,000</b>
<b>  Southcentral Foundation - Wellness Warriors Auditorium</b>						
<b>    Construction</b>						
1004 Gen Fund (UGF)	1,966,000	0	0	0	0	1,966,000
<b>AP</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>  Special Olympics Alaska - Training Center and Campus</b>						
<b>    Improvements</b>						
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>The Arc of Anchorage - Safety and Deferred Maintenance</b>	580,000	0	0	0	580,000
	1004 Gen Fund (UGF)	580,000	0	0	0	580,000
<b>AP</b>	<b>The Salvation Army - Anchorage Corps Community Center Construction</b>	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	1,500,000
*** Program Totals	56,027,100	0	0	1,950,000	0	57,977,100
*** Agency Totals *****	154,064,500	29,000,000	0	9,450,000	0	192,514,500
Department of Corrections						
Deferred Maintenance Projects						
<b>AL</b>	<b>Eagle River - Combined Hiland Mountain Correctional Center Projects</b>	760,000	0	0	0	760,000
	1004 Gen Fund (UGF)	760,000	0	0	0	760,000
*** Program Totals	760,000	0	0	0	0	760,000
*** Agency Totals *****	760,000	0	0	0	0	760,000
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
<b>AL</b>	<b>Anchorage District-wide Roof Replacements and Structural Upgrades</b>	0	0	0	6,492,500	6,492,500
	1004 Gen Fund (UGF)	0	0	0	6,492,500	6,492,500
*** Program Totals	0	0	0	6,492,500	0	6,492,500

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 17-32 Anchorage Areawide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Education and Early Development (continued)						
*** Agency Totals *****	0	0	0	6,492,500	0	6,492,500
Department of Environmental Conservation						
<b>AP    PSP Testing Equipment - High Performance Liquid          Chromatography Analyzer</b>	205,300	0	0	0	0	205,300
1173 GF MisEarn (UGF)	205,300	0	0	0	0	205,300
*** Program Totals	205,300	0	0	0	0	205,300
Deferred Maintenance						
<b>AP    Environmental Health Laboratory Building Deferred          Maintenance</b>	200,000	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	200,000
*** Program Totals	200,000	0	0	0	0	200,000
*** Agency Totals *****	405,300	0	0	0	0	405,300
Department of Fish and Game						
<b>AP    Campbell Creek Estuary Conservation Project</b>	500,000	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	500,000
*** Program Totals	500,000	0	0	0	0	500,000
*** Agency Totals *****	500,000	0	0	0	0	500,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 17-32 Anchorage Areawide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Health and Social Services							
<b>AP</b>	<b>McLaughlin Youth Center Safety and Security Phase 1 Completion</b>	4,275,000	0	0	0	0	4,275,000
	1004 Gen Fund (UGF)	4,275,000	0	0	0	0	4,275,000
*** Program Totals		4,275,000	0	0	0	0	4,275,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL</b>	<b>Anchorage Pioneer Home</b>	879,640	0	0	0	0	879,640
	1004 Gen Fund (UGF)	879,640	0	0	0	0	879,640
*** Program Totals		879,640	0	0	0	0	879,640
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
<b>AL</b>	<b>Alaska Psychiatric Institute</b>	423,015	0	0	0	0	423,015
	1004 Gen Fund (UGF)	423,015	0	0	0	0	423,015
<b>AL</b>	<b>Anchorage Public Health Laboratory</b>	119,848	0	0	0	0	119,848
	1004 Gen Fund (UGF)	119,848	0	0	0	0	119,848
<b>AL</b>	<b>McLaughlin Youth Center</b>	1,038,023	0	0	0	0	1,038,023
	1004 Gen Fund (UGF)	1,038,023	0	0	0	0	1,038,023
*** Program Totals		1,580,886	0	0	0	0	1,580,886
*** Agency Totals *****		6,735,526	0	0	0	0	6,735,526
Department of Military and Veterans Affairs							
Army Guard Facilities Projects							
<b>AL</b>	<b>Fort Richardson - Camp Carroll Fire Sprinkler System Installation</b>	500,000	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	500,000

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Military and Veterans Affairs (continued)						
Army Guard Facilities Projects (continued)						
<b>AL Fort Richardson - Camp Denali Fire Sprinkler System Design</b>	250,000	0	0	0	0	250,000
1002 Fed Rcpts (Fed)	150,000	0	0	0	0	150,000
1003 G/F Match (UGF)	100,000	0	0	0	0	100,000
*** Program Totals	750,000	0	0	0	0	750,000
Federal Energy Projects						
<b>AL Fort Richardson - Bryant Airfield Solar Energy Collection System Design</b>	250,000	0	0	0	0	250,000
1002 Fed Rcpts (Fed)	250,000	0	0	0	0	250,000
*** Program Totals	250,000	0	0	0	0	250,000
Military and Veterans Affairs Deferred Maintenance Projects						
<b>AL Fort Richardson - Bryant Airfield Armory Deferred Maintenance</b>	2,895,000	0	0	0	0	2,895,000
1002 Fed Rcpts (Fed)	2,895,000	0	0	0	0	2,895,000
<b>AL Fort Richardson - Camp Carroll Armory Deferred Maintenance</b>	1,090,000	0	0	0	0	1,090,000
1002 Fed Rcpts (Fed)	915,000	0	0	0	0	915,000
1003 G/F Match (UGF)	175,000	0	0	0	0	175,000
<b>AL Fort Richardson - Camp Denali Armory Deferred Maintenance</b>	1,048,800	0	0	0	0	1,048,800
1002 Fed Rcpts (Fed)	542,300	0	0	0	0	542,300
1003 G/F Match (UGF)	506,500	0	0	0	0	506,500
<b>AL Military Youth Academy Deferred Maintenance, Renewal and Replacement</b>	3,000,000	0	0	0	0	3,000,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	1,500,000



**2011 Legislature - Capital Budget  
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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Military and Veterans Affairs (continued)						
Military and Veterans Affairs Deferred Maintenance Projects (continued)						
<b>AL</b>	<b>Military Youth Academy Deferred Maintenance, Renewal and Replacement (continued)</b>					
	1003 G/F Match (UGF)					
	1,500,000	0	0	0	0	1,500,000
*** Program Totals	8,033,800	0	0	0	0	8,033,800
*** Agency Totals *****	9,033,800	0	0	0	0	9,033,800
Department of Natural Resources						
<b>AP</b>	<b>Canada Thistle Infestations Eradication and Control</b>					
	1004 Gen Fund (UGF)					
	125,000	0	0	0	0	125,000
<b>AP</b>	<b>Homestead Trail Road Safety and Drainage Improvements</b>					
	1004 Gen Fund (UGF)					
	50,000	0	0	0	0	50,000
<b>AP</b>	<b>National Coastal Wetland Grant</b>					
	1002 Fed Rcpts (Fed)					
	1,000,000	0	0	0	0	1,000,000
*** Program Totals	1,175,000	0	0	0	0	1,175,000
Natural Resources Facilities Deferred Maintenance Projects						
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Chugach Area</b>					
	1004 Gen Fund (UGF)					
	351,000	0	0	0	0	351,000
*** Program Totals	351,000	0	0	0	0	351,000

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Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 17-32 Anchorage Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Natural Resources (continued)						
*** Agency Totals *****	1,526,000	0	0	0	0	1,526,000
Department of Public Safety						
<b>AP Anchorage Aircraft Hangar Improvements</b>	1,000,000	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
*** Program Totals	1,000,000	0	0	0	0	1,000,000
Statewide Facilities Maintenance, Repairs, and Improvements						
<b>AL Anchorage Aircraft Hangar Air Compressor</b>	75,000	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	75,000
*** Program Totals	75,000	0	0	0	0	75,000
*** Agency Totals *****	1,075,000	0	0	0	0	1,075,000
Department of Transportation and Public Facilities						
<b>AP Muldoon Road and Glenn Highway Interchange Study</b>	1,000,000	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
*** Program Totals	1,000,000	0	0	0	0	1,000,000
Highways and Facilities						
<b>AL Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade</b>	350,000	0	0	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	0	0	350,000

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Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 17-32 Anchorage Areawide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10Schoo1_2	[5] SCS2Language	[6] SCS2 Total
Department of Transportation and Public Facilities (continued)						
Highways and Facilities (continued)						
*** Program Totals	350,000	0	0	0	0	350,000
Airport Improvement Program						
<b>AL Ted Stevens Anchorage International Airport - Advanced</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<b>Project Design and Planning</b>						
1027 IntAirport (Other)	3,000,000	0	0	0	0	3,000,000
<b>AL Ted Stevens Anchorage International Airport - Annual</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Improvements</b>						
1112 IntAptCons (Other)	1,000,000	0	0	0	0	1,000,000
<b>AL Ted Stevens Anchorage International Airport - Bag</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
<b>Sorting Scanner Replacement</b>						
1002 Fed Rcpts (Fed)	1,593,750	0	0	0	0	1,593,750
1027 IntAirport (Other)	106,250	0	0	0	0	106,250
<b>AL Ted Stevens Anchorage International Airport -</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>Concourse C Carpet Replacement</b>						
1027 IntAirport (Other)	400,000	0	0	0	0	400,000
<b>AL Ted Stevens Anchorage International Airport - E21 Gate /</b>	<b>1,024,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,024,000</b>
<b>Sallyport</b>						
1002 Fed Rcpts (Fed)	884,000	0	0	0	0	884,000
1112 IntAptCons (Other)	140,000	0	0	0	0	140,000
<b>AL Ted Stevens Anchorage International Airport -</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Environmental Compliance</b>						
1027 IntAirport (Other)	1,000,000	0	0	0	0	1,000,000
<b>AL Ted Stevens Anchorage International Airport -</b>	<b>8,860,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,860,000</b>
<b>Equipment</b>						
1002 Fed Rcpts (Fed)	2,108,000	0	0	0	0	2,108,000
1027 IntAirport (Other)	1,000,000	0	0	0	0	1,000,000
1112 IntAptCons (Other)	5,752,000	0	0	0	0	5,752,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 17-32 Anchorage Areawide**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades</b>	4,600,000	0	0	0	0	4,600,000
	1027 IntAirport (Other)	4,600,000	0	0	0	0	4,600,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping</b>	1,800,000	0	0	0	0	1,800,000
	1112 IntAptCons (Other)	1,800,000	0	0	0	0	1,800,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility</b>	30,000,000	0	0	0	0	30,000,000
	1002 Fed Rcpts (Fed)	28,125,000	0	0	0	0	28,125,000
	1112 IntAptCons (Other)	1,875,000	0	0	0	0	1,875,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Information Technology Improvements</b>	2,485,500	0	0	0	0	2,485,500
	1027 IntAirport (Other)	2,485,500	0	0	0	0	2,485,500
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Jet Bridge Replacements</b>	2,800,000	0	0	0	0	2,800,000
	1112 IntAptCons (Other)	2,800,000	0	0	0	0	2,800,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements</b>	1,052,632	0	0	0	0	1,052,632
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	1,000,000
	1112 IntAptCons (Other)	52,632	0	0	0	0	52,632
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements</b>	1,300,000	0	0	0	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	0	0	0	1,300,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition</b>	1,000,000	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	950,000	0	0	0	0	950,000
	1112 IntAptCons (Other)	50,000	0	0	0	0	50,000

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 17-32 Anchorage Areawide**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study</b>	716,667	0	0	0	0	716,667
	1002 Fed Rcpts (Fed)	671,875	0	0	0	0	671,875
	1112 IntAptCons (Other)	44,792	0	0	0	0	44,792
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - North Terminal Exterior Paint</b>	1,926,000	0	0	0	0	1,926,000
	1112 IntAptCons (Other)	1,926,000	0	0	0	0	1,926,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - North Terminal Gate N7</b>	2,000,000	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	1,875,000	0	0	0	0	1,875,000
	1112 IntAptCons (Other)	125,000	0	0	0	0	125,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements</b>	2,000,000	0	0	0	0	2,000,000
	1027 IntAirport (Other)	2,000,000	0	0	0	0	2,000,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP)</b>	18,600,000	0	0	0	0	18,600,000
	1002 Fed Rcpts (Fed)	17,437,500	0	0	0	0	17,437,500
	1112 IntAptCons (Other)	1,162,500	0	0	0	0	1,162,500
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation</b>	5,000,000	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	4,687,500	0	0	0	0	4,687,500
	1112 IntAptCons (Other)	312,500	0	0	0	0	312,500
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Runway Deicer Storage</b>	400,000	0	0	0	0	400,000
	1112 IntAptCons (Other)	400,000	0	0	0	0	400,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction</b>	15,000,000	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	14,062,500	0	0	0	0	14,062,500
	1112 IntAptCons (Other)	937,500	0	0	0	0	937,500

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5]

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Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 17-32 Anchorage Areawide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL	<b>Ted Stevens Anchorage International Airport - Terminal Seating</b>	1,700,000	0	0	0	0	1,700,000
	1027 IntAirport (Other)	1,700,000	0	0	0	0	1,700,000
AL	<b>Whittier - Airport Master Plan</b>	125,000	0	0	0	0	125,000
	1002 Fed Rcpts (Fed)	125,000	0	0	0	0	125,000
***	Program Totals	109,489,799	0	0	0	0	109,489,799
Surface Transportation Program							
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign</b>	300,000	0	0	0	0	300,000
	1002 Fed Rcpts (Fed)	300,000	0	0	0	0	300,000
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control</b>	200,000	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	200,000
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction</b>	22,000,000	0	0	0	0	22,000,000
	1002 Fed Rcpts (Fed)	22,000,000	0	0	0	0	22,000,000
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction</b>	4,000,000	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	4,000,000
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing</b>	720,000	0	0	0	0	720,000
	1002 Fed Rcpts (Fed)	720,000	0	0	0	0	720,000
AL	<b>New Seward Highway - Rabbit Creek to 36th Avenue</b>	2,000,000	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	2,000,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 17-32 Anchorage Areawide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	<b>Seward Highway - Anchorage to Portage Glacier Road</b>	750,000	0	0	0	0	750,000
	<b>ITS Project</b>						
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	750,000
AL	<b>Seward Highway - Dowling to Tudor Reconstruction</b>	20,000,000	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	20,000,000
AL	<b>Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter</b>	15,000,000	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	0	0	0	15,000,000
AL	<b>Whittier - Maintenance and Operations</b>	2,200,000	0	0	0	0	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000	0	0	0	0	2,200,000
	*** Program Totals	67,170,000	0	0	0	0	67,170,000
	*** Agency Totals *****	178,009,799	0	0	0	0	178,009,799
University of Alaska							
AP	<b>UAA Sports Arena</b>	17,000,000	0	0	0	0	17,000,000
	1004 Gen Fund (UGF)	17,000,000	0	0	0	0	17,000,000
AP	<b>University Honors College Student Support</b>	200,000	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	200,000
	*** Program Totals	17,200,000	0	0	0	0	17,200,000
	*** Agency Totals *****	17,200,000	0	0	0	0	17,200,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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### House District: 17-32 Anchorage Areawide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Alaska Court System						
<b>AP Anchorage Campus Court Renovation</b>	4,000,000	0	0	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	0	0	4,000,000
<b>AP Nesbett Courthouse Renovation</b>	425,200	0	0	0	0	425,200
1004 Gen Fund (UGF)	425,200	0	0	0	0	425,200
*** Program Totals	4,425,200	0	0	0	0	4,425,200
Deferred Maintenance Projects						
<b>AL Anchorage Nesbett Courthouse</b>	1,326,800	0	0	0	0	1,326,800
1004 Gen Fund (UGF)	1,326,800	0	0	0	0	1,326,800
<b>AL Anchorage Snowden Administrative Building</b>	110,100	0	0	0	0	110,100
1004 Gen Fund (UGF)	110,100	0	0	0	0	110,100
*** Program Totals	1,436,900	0	0	0	0	1,436,900
*** Agency Totals *****	5,862,100	0	0	0	0	5,862,100
*** House District Totals	378,962,025	29,000,000	0	15,942,500	0	423,904,525
<u>Funding Summary</u>						
Unrestricted General (UGF)	191,249,926	29,000,000	0	15,942,500	0	236,192,426
Designated General (DGF)	2,800,000	0	0	0	0	2,800,000
Other State Funds (Other)	34,669,674	0	0	0	0	34,669,674
Federal Receipts (Fed)	150,242,425	0	0	0	0	150,242,425



## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 33-35 Kenai Areawide

		[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Energy Projects							
AP	<b>AEA - Battle Creek Diversion</b>	0	15,000,000	0	0	0	15,000,000
	1004 Gen Fund (UGF)	0	15,000,000	0	0	0	15,000,000
AP	<b>AEA - Daves Creek to Seward Transmission Line Completion</b>	0	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000	0	0	0	1,500,000
AP	<b>AEA - Homer Area Natural Gas Pipeline</b>	0	10,053,000	0	0	0	10,053,000
	1004 Gen Fund (UGF)	0	10,053,000	0	0	0	10,053,000
AP	<b>AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade</b>	0	25,000,000	0	0	0	25,000,000
	1004 Gen Fund (UGF)	0	25,000,000	0	0	0	25,000,000
AP	<b>AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair</b>	0	10,000,000	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	10,000,000
AP	<b>AEA - Seward Power Plant Integration</b>	0	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	4,000,000
AP	<b>AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting</b>	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	5,000,000	0	0	0	5,000,000
*** Program Totals		0	70,553,000	0	0	0	70,553,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
AL	<b>Chugach Electric Association, Inc. - Battle Creek Diversion Project</b>	0	500,000	0	0	0	500,000
	1210 Ren Energy (DGF)	0	500,000	0	0	0	500,000
AL	<b>Ormat Nevada, Inc. - Mount Spurr Geothermal Project</b>	0	1,999,972	0	0	0	1,999,972
	1210 Ren Energy (DGF)	0	1,999,972	0	0	0	1,999,972

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 33-35 Kenai Areawide**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)							
AL	<b>Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources</b>	0	600,000	0	0	0	600,000
	1210 Ren Energy (DGF)	0	600,000	0	0	0	600,000
AL	<b>Independence Power, LLC - Fourth of July Creek Hydroelectric Project</b>	0	136,500	0	0	0	136,500
	1210 Ren Energy (DGF)	0	136,500	0	0	0	136,500
AL	<b>Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities</b>	0	576,080	0	0	0	576,080
	1210 Ren Energy (DGF)	0	576,080	0	0	0	576,080
AL	<b>Kenai Hydro, LLC - Grant Lake Hydroelectric Facility</b>	0	1,184,000	0	0	0	1,184,000
	1210 Ren Energy (DGF)	0	1,184,000	0	0	0	1,184,000
AL	<b>AVTEC - Hydroelectric Training Facility</b>	0	67,500	0	0	0	67,500
	1210 Ren Energy (DGF)	0	67,500	0	0	0	67,500
AL	<b>ORPC Alaska, LLC - Cook Inlet Tidal Generation Project</b>	0	2,000,000	0	0	0	2,000,000
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	2,000,000
AL	<b>Port Graham Village Council - Biomass Waste Heat Demonstration Project</b>	0	75,000	0	0	0	75,000
	1210 Ren Energy (DGF)	0	75,000	0	0	0	75,000
***	Program Totals	0	7,139,052	0	0	0	7,139,052
Grants to Municipalities (AS 37.05.315)							
AP	<b>Kenai - City Streets Paving Improvements</b>	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
AP	<b>Kenai - Kenai River Bluff Stabilization</b>	1,750,000	0	0	0	0	1,750,000
	1004 Gen Fund (UGF)	1,750,000	0	0	0	0	1,750,000
AP	<b>Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility</b>	3,800,000	0	0	0	0	3,800,000
	1004 Gen Fund (UGF)	3,800,000	0	0	0	0	3,800,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 33-35 Kenai Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP Seldovia - City Business Center Environmental</b>	125,000	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	125,000
<b>AP Seward - CDQ Fishing Fleet Relocation Study</b>	400,000	0	0	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	0	0	400,000
<b>AP Soldotna - Redoubt Avenue Street Improvement Project</b>	2,079,000	0	0	0	0	2,079,000
1004 Gen Fund (UGF)	2,079,000	0	0	0	0	2,079,000
<b>*** Program Totals</b>	<b>9,154,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,154,000</b>
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
<b>AP Homer - Cruise Ship Dock and Passenger Facility Improvements</b>	0	0	6,000,000	0	0	6,000,000
1206 CPV Tax (Other)	0	0	6,000,000	0	0	6,000,000
<b>AP Seward - Cruise Ship Boardwalk Extension</b>	0	0	25,000	0	0	25,000
1206 CPV Tax (Other)	0	0	25,000	0	0	25,000
<b>AP Seward - Harbor Restrooms Improvements</b>	0	0	130,000	0	0	130,000
1206 CPV Tax (Other)	0	0	130,000	0	0	130,000
<b>*** Program Totals</b>	<b>0</b>	<b>0</b>	<b>6,155,000</b>	<b>0</b>	<b>0</b>	<b>6,155,000</b>
Grants to Municipalities (AS 37.05.315) - Public Library Construction						
<b>AP Soldotna - Joyce K. Carver Library Expansion</b>	3,400,000	0	0	0	0	3,400,000
1004 Gen Fund (UGF)	3,400,000	0	0	0	0	3,400,000
<b>*** Program Totals</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 33-35 Kenai Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Kenaitze Indian Tribe - Dena'ina Health and Wellness Center</b>	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	5,000,000
<b>AP</b>	<b>Soldotna Area Senior Citizens, Inc. - Floor Covering</b>	27,300	0	0	0	27,300
	1004 Gen Fund (UGF)	27,300	0	0	0	27,300
*** Program Totals		5,027,300	0	0	0	5,027,300
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
<b>AP</b>	<b>Seward - Alutiq Pride Shellfish Hatchery Upgrade</b>	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	250,000
*** Program Totals		250,000	0	0	0	250,000
*** Agency Totals *****	17,831,300	77,692,052	6,155,000	0	0	101,678,352
Department of Corrections						
<b>AP</b>	<b>Seward - Spring Creek Correctional Center Seward Land Transfer</b>	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	250,000
*** Program Totals		250,000	0	0	0	250,000
Deferred Maintenance Projects						
<b>AL</b>	<b>Kenai - Wildwood Correctional Center Project</b>	890,000	0	0	0	890,000
	1004 Gen Fund (UGF)	890,000	0	0	0	890,000
<b>AL</b>	<b>Seward - Spring Creek Correctional Center Project</b>	398,000	0	0	0	398,000
	1004 Gen Fund (UGF)	398,000	0	0	0	398,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 33-35 Kenai Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Corrections (continued)						
Deferred Maintenance Projects (continued)						
*** Program Totals	1,288,000	0	0	0	0	1,288,000
*** Agency Totals *****	1,538,000	0	0	0	0	1,538,000
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
<b>AL Kenai - Water Transmission Mains Phase 3</b>	1,603,710	0	0	0	0	1,603,710
1004 Gen Fund (UGF)	1,603,710	0	0	0	0	1,603,710
<b>AL Soldotna - Well House B Reconstruction</b>	717,255	0	0	0	0	717,255
1004 Gen Fund (UGF)	717,255	0	0	0	0	717,255
*** Program Totals	2,320,965	0	0	0	0	2,320,965
*** Agency Totals *****	2,320,965	0	0	0	0	2,320,965
Department of Labor and Workforce Development						
<b>AP AVTEC Maritime Vessel Simulator Projection System Upgrade</b>	210,000	0	0	0	0	210,000
1004 Gen Fund (UGF)	210,000	0	0	0	0	210,000
*** Program Totals	210,000	0	0	0	0	210,000
Deferred Maintenance						
<b>AP AVTEC Deferred Maintenance</b>	1,000,000	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
*** Program Totals	1,000,000	0	0	0	0	1,000,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 33-35 Kenai Areawide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Labor and Workforce Development (continued)						
*** Agency Totals *****	1,210,000	0	0	0	0	1,210,000
Department of Military and Veterans Affairs						
Federal Energy Projects						
<b>AL Kenai LED Exterior Lighting</b>	10,000	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	2,500
*** Program Totals	10,000	0	0	0	0	10,000
Military and Veterans Affairs Deferred Maintenance Projects						
<b>AL Kenai Armory Deferred Maintenance</b>	20,000	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	20,000
*** Program Totals	20,000	0	0	0	0	20,000
*** Agency Totals *****	30,000	0	0	0	0	30,000
Department of Natural Resources						
<b>AP Lower Kasilof River Drift Boat Takeout, Phase 1 of 2</b>	2,000,000	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
*** Program Totals	2,000,000	0	0	0	0	2,000,000
Natural Resources Facilities Deferred Maintenance Projects						
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Area</b>	356,000	0	0	0	0	356,000
1004 Gen Fund (UGF)	356,000	0	0	0	0	356,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 33-35 Kenai Areawide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Natural Resources (continued)						
Natural Resources Facilities Deferred Maintenance Projects (continued)						
*** Program Totals	356,000	0	0	0	0	356,000
*** Agency Totals *****	2,356,000	0	0	0	0	2,356,000
Department of Public Safety						
Statewide Facilities Maintenance, Repairs, and Improvements						
<b>AL Soldotna Post Facility Interior and Exterior Repair and Renovation</b>	145,200	0	0	0	0	145,200
1004 Gen Fund (UGF)	145,200	0	0	0	0	145,200
*** Program Totals	145,200	0	0	0	0	145,200
*** Agency Totals *****	145,200	0	0	0	0	145,200
Department of Transportation and Public Facilities						
Airport Improvement Program						
<b>AL Homer - Terminal Apron Taxiway Pavement Rehabilitation</b>	3,200,000	0	0	0	0	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	0	0	0	0	3,200,000
<b>AL Nanwalek and Port Graham - Airport Master Plan</b>	1,000,000	0	0	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	1,000,000
*** Program Totals	4,200,000	0	0	0	0	4,200,000
Surface Transportation Program						
<b>AL Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2</b>	3,500,000	0	0	0	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	3,500,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 33-35 Kenai Areawide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
<b>AL</b>						
<b>Ninilchik - Village Bridge Replacement</b>	2,200,000	0	0	0	0	2,200,000
1002 Fed Rcpts (Fed)	2,200,000	0	0	0	0	2,200,000
*** Program Totals	5,700,000	0	0	0	0	5,700,000
*** Agency Totals *****	9,900,000	0	0	0	0	9,900,000
Alaska Court System						
Deferred Maintenance Projects						
<b>AL</b>						
<b>Kenai Courthouse</b>	283,000	0	0	0	0	283,000
1004 Gen Fund (UGF)	283,000	0	0	0	0	283,000
*** Program Totals	283,000	0	0	0	0	283,000
*** Agency Totals *****	283,000	0	0	0	0	283,000
*** House District Totals	35,614,465	77,692,052	6,155,000	0	0	119,461,517
<u>Funding Summary</u>						
Unrestricted General (UGF)	25,706,965	70,553,000	0	0	0	96,259,965
Designated General (DGF)	0	7,139,052	0	0	0	7,139,052
Other State Funds (Other)	0	0	6,155,000	0	0	6,155,000
Federal Receipts (Fed)	9,907,500	0	0	0	0	9,907,500



## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 12-35 Southcentral Region

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development							
AP	<b>Alaska Energy Authority - Susitna Hydroelectric Energy Plan</b>	0	65,700,000	0	0	0	65,700,000
	1012 Rail Enrgy (UGF)	0	65,700,000	0	0	0	65,700,000
*** Program Totals		0	65,700,000	0	0	0	65,700,000
Alaska Energy Authority - Energy Projects							
AP	<b>AEA - Cook Inlet Gas Gathering System Remodel</b>	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000	0	0	0	2,000,000
AP	<b>AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project</b>	0	10,000,000	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	10,000,000
AP	<b>AEA - Mount Spurr Geothermal Project Development</b>	0	18,000,000	0	0	0	18,000,000
	1004 Gen Fund (UGF)	0	18,000,000	0	0	0	18,000,000
*** Program Totals		0	30,000,000	0	0	0	30,000,000
Grants to Named Recipients (AS 37.05.316)							
AP	<b>Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program</b>	775,800	0	0	0	0	775,800
	1004 Gen Fund (UGF)	775,800	0	0	0	0	775,800
AP	<b>Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves</b>	1,441,500	0	0	0	0	1,441,500
	1004 Gen Fund (UGF)	1,441,500	0	0	0	0	1,441,500
*** Program Totals		2,217,300	0	0	0	0	2,217,300

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 12-35 Southcentral Region**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
<b>AP</b>	<b>Cook Inlet Aquaculture Association - Trail Lakes</b>	865,000	0	0	0	865,000
	<b>Hatchery Maintenance and Upgrade</b>					
	1004 Gen Fund (UGF)	865,000	0	0	0	865,000
<b>AP</b>	<b>Cook Inlet Aquaculture Association - Tutka Bay Hatchery</b>	591,000	0	0	0	591,000
	<b>Maintenance and Upgrade</b>					
	1004 Gen Fund (UGF)	591,000	0	0	0	591,000
<b>AP</b>	<b>Prince William Sound Aquaculture Corporation -</b>	2,224,000	0	0	0	2,224,000
	<b>Cannery Creek Hatchery Maintenance and Upgrade</b>					
	1004 Gen Fund (UGF)	2,224,000	0	0	0	2,224,000
<b>AP</b>	<b>Prince William Sound Aquaculture Corporation - Gulkana</b>	838,000	0	0	0	838,000
	<b>Hatchery Maintenance and Upgrade</b>					
	1004 Gen Fund (UGF)	838,000	0	0	0	838,000
<b>AP</b>	<b>Prince William Sound Aquaculture Corporation - Main</b>	2,113,000	0	0	0	2,113,000
	<b>Bay Hatchery Maintenance and Upgrade</b>					
	1004 Gen Fund (UGF)	2,113,000	0	0	0	2,113,000
*** Program Totals		6,631,000	0	0	0	6,631,000
*** Agency Totals *****		8,848,300	95,700,000	0	0	104,548,300
Department of Revenue						
Alaska Housing Finance Corporation						
<b>AP</b>	<b>Alaska Gasline Development Corporation - Year 2</b>	0	5,500,000	0	0	5,500,000
	<b>In-State Gas Project</b>					
	1004 Gen Fund (UGF)	0	5,500,000	0	0	5,500,000
*** Program Totals		0	5,500,000	0	0	5,500,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 12-35 Southcentral Region**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Revenue (continued)						
*** Agency Totals *****	0	5,500,000	0	0	0	5,500,000
Department of Transportation and Public Facilities						
Surface Transportation Program						
<b>AL Statewide - Urban Planning Program</b>	1,500,000	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	1,500,000
*** Program Totals	1,500,000	0	0	0	0	1,500,000
*** Agency Totals *****	1,500,000	0	0	0	0	1,500,000
*** House District Totals	10,348,300	101,200,000	0	0	0	111,548,300
<u>Funding Summary</u>						
Unrestricted General (UGF)	8,848,300	101,200,000	0	0	0	110,048,300
Federal Receipts (Fed)	1,500,000	0	0	0	0	1,500,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 36 Kodiak**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Energy Projects							
<b>AP</b>	<b>AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion</b>	0	3,750,000	0	0	0	3,750,000
	1004 Gen Fund (UGF)	0	3,750,000	0	0	0	3,750,000
*** Program Totals		0	3,750,000	0	0	0	3,750,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>	<b>Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project</b>	0	3,751,840	0	0	0	3,751,840
	1210 Ren Energy (DGF)	0	3,751,840	0	0	0	3,751,840
<b>AL</b>	<b>Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric</b>	0	237,500	0	0	0	237,500
	1210 Ren Energy (DGF)	0	237,500	0	0	0	237,500
<b>AL</b>	<b>Lake &amp; Peninsula Borough - Wood Boilers</b>	0	369,900	0	0	0	369,900
	1210 Ren Energy (DGF)	0	369,900	0	0	0	369,900
*** Program Totals		0	4,359,240	0	0	0	4,359,240
Grants to Municipalities (AS 37.05.315)							
<b>AP</b>	<b>Kodiak - Baranof Park Improvements</b>	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
<b>AP</b>	<b>Kodiak Island Borough - Anton Larsen Dock</b>	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
<b>AP</b>	<b>Kodiak Island Borough - Emergency School Generators</b>	0	0	0	2,182,000	0	2,182,000
	1004 Gen Fund (UGF)	0	0	0	2,182,000	0	2,182,000
<b>AP</b>	<b>Kodiak Island Borough - Long Term Care Facility Planning &amp; Design</b>	1,275,000	0	0	0	0	1,275,000
	1004 Gen Fund (UGF)	1,275,000	0	0	0	0	1,275,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 36 Kodiak**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction</b>	1,025,000	0	0	0	0	1,025,000
	1004 Gen Fund (UGF)	1,025,000	0	0	0	0	1,025,000
<b>AP</b>	<b>Old Harbor - Airport Improvements</b>	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	1,500,000
<b>AP</b>	<b>Port Lions - City Dock and Ferry Terminal Replacement</b>	8,000,000	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	0	0	8,000,000
***	Program Totals	15,800,000	0	0	2,182,000	0	17,982,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects							
<b>AP</b>	<b>Kodiak - Pedestrian Pathway Planning and Design</b>	0	0	384,000	0	0	384,000
	1206 CPV Tax (Other)	0	0	384,000	0	0	384,000
<b>AP</b>	<b>Kodiak - Pier and Downtown Pedestrian Improvements</b>	0	0	1,600,000	0	0	1,600,000
	1206 CPV Tax (Other)	0	0	1,600,000	0	0	1,600,000
***	Program Totals	0	0	1,984,000	0	0	1,984,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction							
<b>AP</b>	<b>Kodiak - New Library Construction</b>	6,900,000	0	0	0	0	6,900,000
	1004 Gen Fund (UGF)	6,900,000	0	0	0	0	6,900,000
***	Program Totals	6,900,000	0	0	0	0	6,900,000
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>	<b>Kodiak Maritime Museum - Harbor Gateway Project</b>	298,000	0	0	0	0	298,000
	1004 Gen Fund (UGF)	298,000	0	0	0	0	298,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 36 Kodiak**

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
*** Program Totals	298,000	0	0	0	0	298,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
<b>AP Kodiak Regional Aquaculture Association - Kitoi Bay</b>	1,308,000	0	0	0	0	1,308,000
<b>Hatchery Maintenance and Upgrade</b>						
1004 Gen Fund (UGF)	1,308,000	0	0	0	0	1,308,000
<b>AP Kodiak Regional Aquaculture Association - Lake Nutrient</b>	720,000	0	0	0	0	720,000
<b>Enrichment Project</b>						
1004 Gen Fund (UGF)	720,000	0	0	0	0	720,000
<b>AP Kodiak Regional Aquaculture Association - Pillar Creek</b>	767,000	0	0	0	0	767,000
<b>Hatchery Maintenance and Upgrade</b>						
1004 Gen Fund (UGF)	767,000	0	0	0	0	767,000
*** Program Totals	2,795,000	0	0	0	0	2,795,000
*** Agency Totals *****	25,793,000	8,109,240	1,984,000	2,182,000	0	38,068,240
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
<b>AL Kodiak - Ultraviolet Secondary Water Treatment Facility</b>	3,616,200	0	0	0	0	3,616,200
1004 Gen Fund (UGF)	3,616,200	0	0	0	0	3,616,200
*** Program Totals	3,616,200	0	0	0	0	3,616,200
*** Agency Totals *****	3,616,200	0	0	0	0	3,616,200

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 36 Kodiak**

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Fish and Game						
<b>AP</b> <b>Westward Region DIDSON Sonar Purchase</b>	105,000	0	0	0	0	105,000
1004 Gen Fund (UGF)	105,000	0	0	0	0	105,000
*** Program Totals	105,000	0	0	0	0	105,000
*** Agency Totals *****	105,000	0	0	0	0	105,000
Department of Military and Veterans Affairs						
Federal Energy Projects						
<b>AL</b> <b>Kodiak LED Exterior Lighting</b>	10,000	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	2,500
*** Program Totals	10,000	0	0	0	0	10,000
*** Agency Totals *****	10,000	0	0	0	0	10,000
Department of Natural Resources						
Natural Resources Facilities Deferred Maintenance Projects						
<b>AL</b> <b>Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area</b>	131,000	0	0	0	0	131,000
1004 Gen Fund (UGF)	131,000	0	0	0	0	131,000
*** Program Totals	131,000	0	0	0	0	131,000
*** Agency Totals *****	131,000	0	0	0	0	131,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 36 Kodiak**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Public Safety						
Statewide Facilities Maintenance, Repairs, and Improvements						
AL Kodiak - Post Facilities Repair and Improvements	25,000	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	25,000
*** Program Totals	25,000	0	0	0	0	25,000
*** Agency Totals *****	25,000	0	0	0	0	25,000
*** House District Totals	29,680,200	8,109,240	1,984,000	2,182,000	0	41,955,440
<u>Funding Summary</u>						
Unrestricted General (UGF)	29,672,700	3,750,000	0	2,182,000	0	35,604,700
Designated General (DGF)	0	4,359,240	0	0	0	4,359,240
Other State Funds (Other)	0	0	1,984,000	0	0	1,984,000
Federal Receipts (Fed)	7,500	0	0	0	0	7,500



**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 37 Bristol Bay/Aleutians**

		[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
AL	<b>G&amp;K, Inc. - Cold Bay Electric Utility Wind Energy Project</b>	0	99,075	0	0	0	99,075
	1210 Ren Energy (DGF)	0	99,075	0	0	0	99,075
AL	<b>Lake &amp; Peninsula Borough - Port Heiden Wind Turbine Project</b>	0	250,000	0	0	0	250,000
	1210 Ren Energy (DGF)	0	250,000	0	0	0	250,000
AL	<b>Nelson Lagoon Electrical Cooperative - Wind Energy Project</b>	0	99,075	0	0	0	99,075
	1210 Ren Energy (DGF)	0	99,075	0	0	0	99,075
AL	<b>New Koliganek Village Council - Wind and Heat Recovery Feasibility Study</b>	0	105,050	0	0	0	105,050
	1210 Ren Energy (DGF)	0	105,050	0	0	0	105,050
AL	<b>Akutan - Geothermal Development Project</b>	0	2,695,000	0	0	0	2,695,000
	1210 Ren Energy (DGF)	0	2,695,000	0	0	0	2,695,000
AL	<b>False Pass - Wind Energy Project</b>	0	69,075	0	0	0	69,075
	1210 Ren Energy (DGF)	0	69,075	0	0	0	69,075
***	Program Totals	0	3,317,275	0	0	0	3,317,275
Grants to Municipalities (AS 37.05.315)							
AP	<b>Bristol Bay Borough - Port Expansion</b>	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
AP	<b>Dillingham - Snag Point Sewer Line Emergency Relocation</b>	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
AP	<b>King Cove - Izembek Land Exchange EIS</b>	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	300,000
AP	<b>New Stuyahok - Construct Volunteer Fire Department</b>	985,700	0	0	0	0	985,700
	1004 Gen Fund (UGF)	985,700	0	0	0	0	985,700

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 37 Bristol Bay/Aleutians**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Saint George - Breakwater Construction and Dredging</b>	2,500,000	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	2,500,000
<b>AP</b>	<b>Saint Paul - Harbor Master Office</b>	669,300	0	0	0	669,300
	1004 Gen Fund (UGF)	669,300	0	0	0	669,300
<b>AP</b>	<b>Unalaska - Wastewater Treatment Plant Improvements</b>	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	4,000,000
*** Program Totals	11,455,000	0	0	0	0	11,455,000
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Aleutian Peninsula Broadcasting, Inc. - Radio Station</b>	100,000	0	0	0	100,000
	<b>Repairs and Upgrades</b>					
	1004 Gen Fund (UGF)	100,000	0	0	0	100,000
<b>AP</b>	<b>Bristol Bay Area Health Corporation - Facility Expansion</b>	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	2,000,000
<b>AP</b>	<b>Bristol Bay Native Association - Safety Equipment</b>	845,000	0	0	0	845,000
	<b>Purchase - Manokotak, Aleknagik and Togiak</b>					
	1004 Gen Fund (UGF)	845,000	0	0	0	845,000
<b>AP</b>	<b>Southwest Alaska Vocational and Education Center -</b>	471,100	0	0	0	471,100
	<b>King Salmon AFB Gymnasium Rehabilitation</b>					
	1004 Gen Fund (UGF)	471,100	0	0	0	471,100
*** Program Totals	3,416,100	0	0	0	0	3,416,100
*** Agency Totals *****	14,871,100	3,317,275	0	0	0	18,188,375

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 37 Bristol Bay/Aleutians

			[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
<b>AL</b>	<b>Sand Point K-12 School Gym Floor and Bleacher Replacement</b>		0	0	0	151,540	0	151,540
	1004 Gen Fund (UGF)		0	0	0	151,540	0	151,540
<b>AL</b>	<b>Akutan K-12 School Siding Replacement</b>		0	0	0	63,822	0	63,822
	1004 Gen Fund (UGF)		0	0	0	63,822	0	63,822
<b>AL</b>	<b>Sand Point K-12 School Pool Maintenance</b>		0	0	0	73,895	0	73,895
	1004 Gen Fund (UGF)		0	0	0	73,895	0	73,895
*** Program Totals			0	0	0	289,257	0	289,257
*** Agency Totals *****			0	0	0	289,257	0	289,257
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
<b>AL</b>	<b>Unalaska - Water Treatment Plant</b>		3,090,000	0	0	0	0	3,090,000
	1004 Gen Fund (UGF)		3,090,000	0	0	0	0	3,090,000
*** Program Totals			3,090,000	0	0	0	0	3,090,000
*** Agency Totals *****			3,090,000	0	0	0	0	3,090,000
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
<b>AL</b>	<b>Dillingham Health Center</b>		8,270	0	0	0	0	8,270
	1002 Fed Rcpts (Fed)		1,488	0	0	0	0	1,488
	1004 Gen Fund (UGF)		6,782	0	0	0	0	6,782
*** Program Totals			8,270	0	0	0	0	8,270

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Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 37 Bristol Bay/Aleutians**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Health and Social Services (continued)						
*** Agency Totals *****	8,270	0	0	0	0	8,270
Department of Public Safety						
Statewide Facilities Maintenance, Repairs, and Improvements						
<b>AL Dillingham Post Facility Improvements</b>	6,500	0	0	0	0	6,500
1004 Gen Fund (UGF)	6,500	0	0	0	0	6,500
*** Program Totals	6,500	0	0	0	0	6,500
*** Agency Totals *****	6,500	0	0	0	0	6,500
Department of Transportation and Public Facilities						
Airport Improvement Program						
<b>AL Dillingham - Airport Improvement - Runway Safety Area Expansion</b>	26,500,000	0	0	0	0	26,500,000
1002 Fed Rcpts (Fed)	26,500,000	0	0	0	0	26,500,000
<b>AL Unalaska - Runway Safety Area and Pavement Rehabilitation</b>	25,700,000	0	0	0	0	25,700,000
1002 Fed Rcpts (Fed)	25,700,000	0	0	0	0	25,700,000
*** Program Totals	52,200,000	0	0	0	0	52,200,000
*** Agency Totals *****	52,200,000	0	0	0	0	52,200,000
*** House District Totals	70,175,870	3,317,275	0	289,257	0	73,782,402
<u>Funding Summary</u>						
Unrestricted General (UGF)	17,974,382	0	0	289,257	0	18,263,639
Designated General (DGF)	0	3,317,275	0	0	0	3,317,275
Federal Receipts (Fed)	52,201,488	0	0	0	0	52,201,488

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Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 38 Bethel

		[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Energy Projects							
<b>AP</b>	<b>AEA - Akiak Community Electrical Generation System Upgrade</b>	0	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	4,000,000
*** Program Totals		0	4,000,000	0	0	0	4,000,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>	<b>TDX Power, Inc. - Bethel Renewable Energy Project</b>	0	213,690	0	0	0	213,690
	1210 Ren Energy (DGF)	0	213,690	0	0	0	213,690
<b>AL</b>	<b>Napaskiak Electric Utility - Wind Power and Heat Recovery</b>	0	61,225	0	0	0	61,225
	1210 Ren Energy (DGF)	0	61,225	0	0	0	61,225
<b>AL</b>	<b>Village of Atmautluak - Wind Renewable Energy</b>	0	100,000	0	0	0	100,000
	1210 Ren Energy (DGF)	0	100,000	0	0	0	100,000
<b>AL</b>	<b>Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility</b>	0	142,500	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	142,500
<b>AL</b>	<b>Organized Village of Kwethluk - Wind Feasibility</b>	0	145,000	0	0	0	145,000
	1210 Ren Energy (DGF)	0	145,000	0	0	0	145,000
<b>AL</b>	<b>Chefornak - Wind Feasibility</b>	0	136,750	0	0	0	136,750
	1210 Ren Energy (DGF)	0	136,750	0	0	0	136,750
<b>AL</b>	<b>Akiachak Native Community - Wind Feasibility and Conceptual Design</b>	0	110,000	0	0	0	110,000
	1210 Ren Energy (DGF)	0	110,000	0	0	0	110,000
*** Program Totals		0	909,165	0	0	0	909,165

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 38 Bethel**

	[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315)						
<b>AP</b>	<b>Akiak - Heavy Equipment Purchase</b>	850,000	0	0	0	850,000
	1004 Gen Fund (UGF)	850,000	0	0	0	850,000
<b>AP</b>	<b>Bethel - LED Streetlights</b>	350,000	0	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	0	350,000
<b>AP</b>	<b>Bethel - Police Department Emergency Power Generator</b>	246,000	0	0	0	246,000
	1004 Gen Fund (UGF)	246,000	0	0	0	246,000
<b>AP</b>	<b>Bethel - Police Dispatch System</b>	328,800	0	0	0	328,800
	1004 Gen Fund (UGF)	328,800	0	0	0	328,800
<b>AP</b>	<b>Goodnews Bay - Building, Landfill, and Community Improvements</b>	181,300	0	0	0	181,300
	1004 Gen Fund (UGF)	181,300	0	0	0	181,300
<b>AP</b>	<b>Nunapitchuk - Public Safety Renovation and Equipment</b>	855,000	0	0	0	855,000
	1004 Gen Fund (UGF)	855,000	0	0	0	855,000
<b>AP</b>	<b>Toksook Bay - Boardwalk Improvement</b>	397,500	0	0	0	397,500
	1004 Gen Fund (UGF)	397,500	0	0	0	397,500
<b>AP</b>	<b>Upper Kalskag - Multi-Facility Building Renovation</b>	969,100	0	0	0	969,100
	1004 Gen Fund (UGF)	969,100	0	0	0	969,100
<b>*** Program Totals</b>		<b>4,177,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,177,700</b>
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Association of Village Council Presidents - Repository and Administrative Building Planning and Design</b>	3,550,000	0	0	0	3,550,000
	1004 Gen Fund (UGF)	3,550,000	0	0	0	3,550,000
<b>AP</b>	<b>Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment</b>	170,000	0	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	0	170,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 38 Bethel**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>Boys &amp; Girls Clubs Alaska - Akiak Club Technology Upgrades</b>	3,000	0	0	0	3,000
	1004 Gen Fund (UGF)	3,000	0	0	0	3,000
<b>AP</b>	<b>Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road</b>	2,500,000	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	2,500,000
<b>AP</b>	<b>Nunapitchuk IRA Council - Community Improvements</b>	100,000	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	100,000
<b>AP</b>	<b>Tundra Women's Coalition - Child Advocacy Center Equipment</b>	31,700	0	0	0	31,700
	1004 Gen Fund (UGF)	31,700	0	0	0	31,700
<b>AP</b>	<b>Tundra Women's Coalition - Shelter Vehicle Replacement</b>	27,500	0	0	0	27,500
	1004 Gen Fund (UGF)	27,500	0	0	0	27,500
<b>AP</b>	<b>Yukon-Kuskokwim Health Corporation - Regional Prematernal Home</b>	10,500,000	0	0	0	10,500,000
	1004 Gen Fund (UGF)	10,500,000	0	0	0	10,500,000
<b>AP</b>	<b>Yuut Elitnaurviat The People's Learning Center - Dormitory</b>	4,700,000	0	0	0	4,700,000
	1004 Gen Fund (UGF)	4,700,000	0	0	0	4,700,000
<b>*** Program Totals</b>	<b>21,582,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,582,200</b>
Grants to Unincorporated Communities (AS 37.05.317)						
<b>AP</b>	<b>Tuntutuliak - Public Safety Vehicle</b>	9,800	0	0	0	9,800
	1004 Gen Fund (UGF)	9,800	0	0	0	9,800
<b>AP</b>	<b>Tuntutuliak - Public Works Equipment</b>	109,500	0	0	0	109,500
	1004 Gen Fund (UGF)	109,500	0	0	0	109,500

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Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 38 Bethel**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Unincorporated Communities (AS 37.05.317) (continued)						
<b>AP</b>	<b>Tununak - Heavy Equipment</b>	250,000	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	250,000
***	Program Totals	369,300	0	0	0	369,300
***	Agency Totals *****	26,129,200	4,909,165	0	0	31,038,365
Department of Corrections						
Deferred Maintenance Projects						
<b>AL</b>	<b>Bethel - Yukon-Kuskokwim Correctional Center Projects</b>	420,000	0	0	0	420,000
	1004 Gen Fund (UGF)	420,000	0	0	0	420,000
***	Program Totals	420,000	0	0	0	420,000
***	Agency Totals *****	420,000	0	0	0	420,000
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
<b>AL</b>	<b>Tununak K-12 School Major Maintenance</b>	0	0	0	19,166,462	19,166,462
	1004 Gen Fund (UGF)	0	0	0	19,166,462	19,166,462
<b>AL</b>	<b>Nunapitchuk Wastewater Upgrades</b>	0	0	0	1,045,500	1,045,500
	1004 Gen Fund (UGF)	0	0	0	1,045,500	1,045,500
<b>AL</b>	<b>Bethel Campus Water Sewer Line and Utilidor Repairs</b>	0	0	0	2,499,850	2,499,850
	1004 Gen Fund (UGF)	0	0	0	2,499,850	2,499,850
<b>AL</b>	<b>Mekoryuk Wastewater Upgrades</b>	0	0	0	858,707	858,707
	1004 Gen Fund (UGF)	0	0	0	858,707	858,707
***	Program Totals	0	0	0	23,570,519	23,570,519



**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 38 Bethel**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Education and Early Development (continued)						
School Construction Grant Fund (AS 14.11.005)						
<b>AL</b>	<b>Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak</b>	0	0	0	28,489,312	0
	1004 Gen Fund (UGF)	0	0	0	28,489,312	0
<b>AL</b>	<b>Napaskiak K-12 School Replacement</b>	0	0	0	33,421,589	0
	1004 Gen Fund (UGF)	0	0	0	33,421,589	0
*** Program Totals		0	0	0	61,910,901	0
*** Agency Totals *****		0	0	0	85,481,420	0
Department of Health and Social Services						
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
<b>AL</b>	<b>Bethel Youth Facility</b>	104,202	0	0	0	104,202
	1004 Gen Fund (UGF)	104,202	0	0	0	104,202
*** Program Totals		104,202	0	0	0	104,202
*** Agency Totals *****		104,202	0	0	0	104,202
Department of Military and Veterans Affairs						
Military and Veterans Affairs Deferred Maintenance Projects						
<b>AL</b>	<b>Bethel Armory Deferred Maintenance</b>	35,000	0	0	0	35,000
	1002 Fed Rcpts (Fed)	35,000	0	0	0	35,000
*** Program Totals		35,000	0	0	0	35,000
*** Agency Totals *****		35,000	0	0	0	35,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 38 Bethel

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL	<b>Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation</b>	13,700,000	0	0	0	0	13,700,000
	1002 Fed Rcpts (Fed)	13,700,000	0	0	0	0	13,700,000
AL	<b>Bethel - Airport Snow Removal Equipment Building</b>	6,500,000	0	0	0	0	6,500,000
	1002 Fed Rcpts (Fed)	6,500,000	0	0	0	0	6,500,000
AL	<b>Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction</b>	5,000,000	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	5,000,000
AL	<b>Kwigillingok - Airport Rehabilitation</b>	1,500,000	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	1,500,000
AL	<b>Platinum - Airport extension</b>	3,500,000	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	3,500,000
***	Program Totals	30,200,000	0	0	0	0	30,200,000
Surface Transportation Program							
AL	<b>Bethel - Tundra Ridge Road Improvements</b>	1,200,000	0	0	0	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	1,200,000
***	Program Totals	1,200,000	0	0	0	0	1,200,000
***	Agency Totals *****	31,400,000	0	0	0	0	31,400,000
***	House District Totals	58,088,402	4,909,165	0	85,481,420	0	148,478,987
<u>Funding Summary</u>							
	Unrestricted General (UGF)	26,653,402	4,000,000	0	85,481,420	0	116,134,822
	Designated General (DGF)	0	909,165	0	0	0	909,165
	Federal Receipts (Fed)	31,435,000	0	0	0	0	31,435,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 36-38 Southwest Region**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development						
<b>AP</b>						
<b>Alaska Energy Authority - Nuvista Light &amp; Power</b>	0	17,630,000	0	0	0	17,630,000
<b>Chikuminuk Hydroelectric and Alternative Energy Project</b>						
1004 Gen Fund (UGF)	0	17,630,000	0	0	0	17,630,000
*** Program Totals	0	17,630,000	0	0	0	17,630,000
*** Agency Totals *****	0	17,630,000	0	0	0	17,630,000
Department of Natural Resources						
Natural Resources Facilities Deferred Maintenance Projects						
<b>AL</b>						
<b>Parks and Outdoor Recreation Deferred Maintenance -</b>	35,000	0	0	0	0	35,000
<b>Wood Tikchik Area</b>						
1004 Gen Fund (UGF)	35,000	0	0	0	0	35,000
*** Program Totals	35,000	0	0	0	0	35,000
*** Agency Totals *****	35,000	0	0	0	0	35,000
*** House District Totals	35,000	17,630,000	0	0	0	17,665,000
<u>Funding Summary</u>						
Unrestricted General (UGF)	35,000	17,630,000	0	0	0	17,665,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 39    Bering Straits**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>	<b>University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment</b>	0	1,330,467	0	0	0	1,330,467
	1210 Ren Energy (DGF)	0	1,330,467	0	0	0	1,330,467
<b>AL</b>	<b>Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction</b>	0	275,554	0	0	0	275,554
	1210 Ren Energy (DGF)	0	275,554	0	0	0	275,554
<b>AL</b>	<b>Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility</b>	0	137,750	0	0	0	137,750
	1210 Ren Energy (DGF)	0	137,750	0	0	0	137,750
<b>AL</b>	<b>Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility</b>	0	142,500	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	142,500
<b>AL</b>	<b>Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility</b>	0	142,500	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	142,500
<b>AL</b>	<b>Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility</b>	0	142,500	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	142,500
<b>***</b>	<b>Program Totals</b>	<b>0</b>	<b>2,171,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,171,271</b>
Grants to Municipalities (AS 37.05.315)							
<b>AP</b>	<b>Chevak - Glycol Rehabilitation Project</b>	470,000	0	0	0	0	470,000
	1004 Gen Fund (UGF)	470,000	0	0	0	0	470,000
<b>AP</b>	<b>Emmonak - Courthouse and Safety Building</b>	1,100,000	0	0	0	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	0	0	0	1,100,000
<b>AP</b>	<b>Gambell - Heavy Equipment Purchase</b>	248,500	0	0	0	0	248,500
	1004 Gen Fund (UGF)	248,500	0	0	0	0	248,500

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Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 39    Bering Straits**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP    Golovin - Heavy Equipment</b>	350,300	0	0	0	0	350,300
1004 Gen Fund (UGF)	350,300	0	0	0	0	350,300
<b>AP    Nome - Volunteer Fire Department Equipment</b>	75,000	0	0	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	0	0	75,000
<b>AP    Saint Mary's - Water Line Replacement</b>	172,800	0	0	0	0	172,800
1004 Gen Fund (UGF)	172,800	0	0	0	0	172,800
<b>AP    Saint Mary's - Water Line Replacement and     Improvements</b>	140,400	0	0	0	0	140,400
1004 Gen Fund (UGF)	140,400	0	0	0	0	140,400
<b>AP    Unalakleet - New Public Safety Building</b>	3,400,000	0	0	0	0	3,400,000
1004 Gen Fund (UGF)	3,400,000	0	0	0	0	3,400,000
<b>*** Program Totals</b>	<b>5,957,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,957,000</b>
Grants to Named Recipients (AS 37.05.316)						
<b>AP    Boys &amp; Girls Clubs Alaska - Mountain Village Club     Program Equipment</b>	10,000	0	0	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	0	0	10,000
<b>AP    Boys &amp; Girls Clubs Alaska - Nome Club Technology     Upgrades</b>	8,000	0	0	0	0	8,000
1004 Gen Fund (UGF)	8,000	0	0	0	0	8,000
<b>AP    Boys &amp; Girls Clubs Alaska - St. Mary's Club Technology     Upgrades</b>	3,000	0	0	0	0	3,000
1004 Gen Fund (UGF)	3,000	0	0	0	0	3,000
<b>AP    Native Village of Unalakleet (Unalakleet IRA) - Assisted     Living Facility</b>	300,000	0	0	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	0	0	300,000

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 39    Bering Straits**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP    Norton Sound Health Corporation - Long Term Care</b>	7,000,000	0	0	0	0	7,000,000
<b>    Facility Replacement</b>						
1004 Gen Fund (UGF)	7,000,000	0	0	0	0	7,000,000
*** Program Totals	7,321,000	0	0	0	0	7,321,000
*** Agency Totals *****	13,278,000	2,171,271	0	0	0	15,449,271
Department of Corrections						
Deferred Maintenance Projects						
<b>AL    Nome - Anvil Mountain Correctional Center Projects</b>	715,000	0	0	0	0	715,000
1004 Gen Fund (UGF)	715,000	0	0	0	0	715,000
*** Program Totals	715,000	0	0	0	0	715,000
*** Agency Totals *****	715,000	0	0	0	0	715,000
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
<b>AL    St. Mary's Complex Renovation Completion</b>	0	0	0	105,954	0	105,954
1004 Gen Fund (UGF)	0	0	0	105,954	0	105,954
<b>AL    Nome Elementary Boiler Replacement</b>	0	0	0	545,838	0	545,838
1004 Gen Fund (UGF)	0	0	0	545,838	0	545,838
<b>AL    Alakanuk Emergency Electrical Service Repairs</b>	0	0	0	89,621	0	89,621
1004 Gen Fund (UGF)	0	0	0	89,621	0	89,621
<b>AL    St. Mary's Backup Generators Replacement</b>	0	0	0	1,133,912	0	1,133,912
1004 Gen Fund (UGF)	0	0	0	1,133,912	0	1,133,912

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Numbers and Language  
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House District: 39    Bering Straits

			[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Education and Early Development (continued)								
Major Maintenance Grant Fund (AS 14.11.007) (continued)								
<b>AL</b>	<b>Scammon Bay K-12 School Generator and Fuel Tank Relocation</b>		0	0	0	1,696,152	0	1,696,152
	1004 Gen Fund (UGF)		0	0	0	1,696,152	0	1,696,152
<b>AL</b>	<b>Pitka's Point K-8 School Renovation</b>		0	0	0	8,360,235	0	8,360,235
	1004 Gen Fund (UGF)		0	0	0	8,360,235	0	8,360,235
*** Program Totals			0	0	0	11,931,712	0	11,931,712
*** Agency Totals *****			0	0	0	11,931,712	0	11,931,712
Department of Military and Veterans Affairs								
Federal Energy Projects								
<b>AL</b>	<b>Nome Hangar Solar Panel Installation</b>		200,000	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)		200,000	0	0	0	0	200,000
*** Program Totals			200,000	0	0	0	0	200,000
Military and Veterans Affairs Deferred Maintenance Projects								
<b>AL</b>	<b>Brevig Mission Armory Deferred Maintenance</b>		5,000	0	0	0	0	5,000
	1002 Fed Rcpts (Fed)		5,000	0	0	0	0	5,000
<b>AL</b>	<b>Eliim Armory Deferred Maintenance</b>		5,000	0	0	0	0	5,000
	1004 Gen Fund (UGF)		5,000	0	0	0	0	5,000
<b>AL</b>	<b>Nome Armory Deferred Maintenance</b>		950,000	0	0	0	0	950,000
	1002 Fed Rcpts (Fed)		475,000	0	0	0	0	475,000
	1003 G/F Match (UGF)		475,000	0	0	0	0	475,000
*** Program Totals			960,000	0	0	0	0	960,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 39    Bering Straits**

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Military and Veterans Affairs (continued)						
*** Agency Totals *****	1,160,000	0	0	0	0	1,160,000
Department of Transportation and Public Facilities						
Roads to Resources						
<b>AL    Western Access Project</b>	1,250,000	0	0	0	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	0	0	0	1,250,000
*** Program Totals	1,250,000	0	0	0	0	1,250,000
Airport Improvement Program						
<b>AL    Golovin - Runway and Apron Improvements</b>	11,850,000	0	0	0	0	11,850,000
1002 Fed Rcpts (Fed)	11,850,000	0	0	0	0	11,850,000
*** Program Totals	11,850,000	0	0	0	0	11,850,000
Surface Transportation Program						
<b>AL    Gambell - Evacuation Road Repairs and Extension</b>	11,000,000	0	0	0	0	11,000,000
1002 Fed Rcpts (Fed)	11,000,000	0	0	0	0	11,000,000
<b>AL    Nome - Nome-Council Road - Milepost 4 to 16</b>	4,500,000	0	0	0	0	4,500,000
1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	4,500,000
*** Program Totals	15,500,000	0	0	0	0	15,500,000
*** Agency Totals *****	28,600,000	0	0	0	0	28,600,000
*** House District Totals	43,753,000	2,171,271	0	11,931,712	0	57,855,983
<u>Funding Summary</u>						
Unrestricted General (UGF)	15,723,000	0	0	11,931,712	0	27,654,712
Designated General (DGF)	0	2,171,271	0	0	0	2,171,271



## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 39    Bering Straits**

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10Schoo1_2	[5] SCS2Language	[6] SCS2 Total
*** House District Totals (continued)						
Federal Receipts (Fed)	28,030,000	0	0	0	0	28,030,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 40 Arctic**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>	<b>Northwest Inupiat Housing Authority - Upper Kobuk River Biomass</b>	0	250,000	0	0	0	250,000
	1210 Ren Energy (DGF)	0	250,000	0	0	0	250,000
<b>AL</b>	<b>Kotzebue - Paper and Wood Waste to Energy</b>	0	85,000	0	0	0	85,000
	1210 Ren Energy (DGF)	0	85,000	0	0	0	85,000
<b>AL</b>	<b>North Slope Borough - Atqasuk Transmission Line</b>	0	210,000	0	0	0	210,000
	1210 Ren Energy (DGF)	0	210,000	0	0	0	210,000
<b>AL</b>	<b>North Slope Borough - Wainwright Wind Turbine Design</b>	0	298,000	0	0	0	298,000
	1210 Ren Energy (DGF)	0	298,000	0	0	0	298,000
<b>AL</b>	<b>North Slope Borough - Kaktovik Wind Diesel</b>	0	132,000	0	0	0	132,000
	1210 Ren Energy (DGF)	0	132,000	0	0	0	132,000
<b>AL</b>	<b>North Slope Borough - Point Hope Wind Turbine Design</b>	0	298,000	0	0	0	298,000
	1210 Ren Energy (DGF)	0	298,000	0	0	0	298,000
<b>AL</b>	<b>North Slope Borough - Point Lay Wind Generation Design</b>	0	298,000	0	0	0	298,000
	1210 Ren Energy (DGF)	0	298,000	0	0	0	298,000
<b>AL</b>	<b>Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade</b>	0	85,000	0	0	0	85,000
	1210 Ren Energy (DGF)	0	85,000	0	0	0	85,000
<b>*** Program Totals</b>		<b>0</b>	<b>1,656,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,656,000</b>
Grants to Municipalities (AS 37.05.315)							
<b>AP</b>	<b>North Slope Borough - Village Clinic Morgue Additions</b>	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
<b>AP</b>	<b>Northwest Arctic Borough - Deering Heavy Equipment</b>	250,000	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	250,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 40 Arctic**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study</b>	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	150,000
<b>AP</b>	<b>Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance</b>	150,000	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	150,000
<b>AP</b>	<b>Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment</b>	125,000	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	125,000
<b>AP</b>	<b>Northwest Arctic Borough - Noorvik Storage Shed and Shop</b>	300,000	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	300,000
<b>AP</b>	<b>Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program</b>	0	0	0	4,000,000	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000
<b>*** Program Totals</b>	<b>2,975,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>6,975,000</b>
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Boys &amp; Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades</b>	30,000	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	30,000
<b>AP</b>	<b>Boys &amp; Girls Clubs Alaska - Selawik Club Technology Upgrades</b>	5,000	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	5,000
<b>AP</b>	<b>KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades</b>	68,000	0	0	0	68,000
	1004 Gen Fund (UGF)	68,000	0	0	0	68,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 40 Arctic**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
*** Program Totals	103,000	0	0	0	0	103,000
NPR-A Impact Grant Program						
<b>AL Section 20(a)(1), SB 46</b>	0	0	0	0	242,000	242,000
<b>North Slope Borough - Permit Tracking System</b>						
1063 NPR Fund (Fed)	0	0	0	0	242,000	242,000
<b>AL Section 20(a)(2), SB 46</b>	0	0	0	0	109,000	109,000
<b>North Slope Borough - Lagoon and Kuk Inlet</b>						
1063 NPR Fund (Fed)	0	0	0	0	109,000	109,000
<b>AL Section 20(a)(3), SB 46</b>	0	0	0	0	1,600,000	1,600,000
<b>Barrow - Local Government Operations and Maintenance</b>						
1063 NPR Fund (Fed)	0	0	0	0	1,600,000	1,600,000
<b>AL Section 20(a)(4), SB 46</b>	0	0	0	0	270,177	270,177
<b>North Slope Borough - Meade River School Counselor</b>						
1063 NPR Fund (Fed)	0	0	0	0	270,177	270,177
<b>AL Section 20(a)(5), SB 46</b>	0	0	0	0	750,000	750,000
<b>North Slope Borough - Land Management and Enforcement Continuation</b>						
1063 NPR Fund (Fed)	0	0	0	0	750,000	750,000
<b>AL Section 20(a)(6), SB 46</b>	0	0	0	0	282,502	282,502
<b>North Slope Borough - School Counselor Program</b>						
1063 NPR Fund (Fed)	0	0	0	0	282,502	282,502
<b>AL Section 20(a)(7), SB 46</b>	0	0	0	0	300,000	300,000
<b>North Slope Borough - Mayor's Job Program</b>						
1063 NPR Fund (Fed)	0	0	0	0	300,000	300,000
<b>AL Section 20(a)(8), SB 46</b>	0	0	0	0	194,000	194,000
<b>Nuiqsut - Youth Center Operations and Maintenance</b>						
1063 NPR Fund (Fed)	0	0	0	0	194,000	194,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 40 Arctic**

	[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Totals</u>
Department of Commerce, Community and Economic Development (continued)						
NPR-A Impact Grant Program (continued)						
AL						
	<b>Section 20(a)(9), SB 46</b>					
	0	0	0	0	595,000	595,000
	<b>Nuiqsut - Local Government Operations and Maintenance</b>					
	1063 NPR Fund (Fed)					
	0	0	0	0	595,000	595,000
AL						
	<b>Section 20(a)(10), SB 46</b>					
	0	0	0	0	300,000	300,000
	<b>Atqasuk - Local Government and Youth Program</b>					
	1063 NPR Fund (Fed)					
	0	0	0	0	300,000	300,000
AL						
	<b>Section 20(a)(11), SB 46</b>					
	0	0	0	0	60,000	60,000
	<b>Barrow - City Archival Project</b>					
	1063 NPR Fund (Fed)					
	0	0	0	0	60,000	60,000
AL						
	<b>Section 20(a)(12), SB 46</b>					
	0	0	0	0	452,000	452,000
	<b>North Slope Borough - Workforce Development for Essential Services</b>					
	1063 NPR Fund (Fed)					
	0	0	0	0	452,000	452,000
AL						
	<b>Section 20(a)(13), SB 46</b>					
	0	0	0	0	245,000	245,000
	<b>Wainwright - Local Government Operations</b>					
	1063 NPR Fund (Fed)					
	0	0	0	0	245,000	245,000
*** Program Totals	0	0	0	0	5,399,679	5,399,679
*** Agency Totals *****	3,078,000	1,656,000	0	4,000,000	5,399,679	14,133,679
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL						
	<b>Buckland K-12 School Heating System Improvements</b>					
	0	0	0	292,408	0	292,408
	1004 Gen Fund (UGF)					
	0	0	0	292,408	0	292,408
*** Program Totals	0	0	0	292,408	0	292,408

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 40 Arctic

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Education and Early Development (continued)						
School Construction Grant Fund (AS 14.11.005)						
<b>AL</b> <b>Kivalina K-12 School Renovation/ Addition</b>	0	0	0	14,724,714	0	14,724,714
1004 Gen Fund (UGF)	0	0	0	14,724,714	0	14,724,714
*** Program Totals	0	0	0	14,724,714	0	14,724,714
*** Agency Totals *****	0	0	0	15,017,122	0	15,017,122
Department of Military and Veterans Affairs						
Military and Veterans Affairs Deferred Maintenance Projects						
<b>AL</b> <b>Kotzebue Armory Deferred Maintenance</b>	55,000	0	0	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	0	0	55,000
*** Program Totals	55,000	0	0	0	0	55,000
*** Agency Totals *****	55,000	0	0	0	0	55,000
Department of Transportation and Public Facilities						
Roads to Resources						
<b>AL</b> <b>Foothills West District</b>	8,000,000	0	0	0	0	8,000,000
1004 Gen Fund (UGF)	8,000,000	0	0	0	0	8,000,000
<b>AL</b> <b>Ambler Mining District</b>	1,250,000	0	0	0	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	0	0	0	1,250,000
*** Program Totals	9,250,000	0	0	0	0	9,250,000
Airport Improvement Program						
<b>AL</b> <b>Deadhorse - Airport Rehabilitation</b>	30,400,000	0	0	0	0	30,400,000
1002 Fed Rcpts (Fed)	30,400,000	0	0	0	0	30,400,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 40 Arctic**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL	<b>Kotzebue - Airport and Runway Safety Area Improvements</b>	9,500,000	0	0	0	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	0	0	0	9,500,000
AL	<b>Kotzebue - Apron Expansion</b>	480,000	0	0	0	0	480,000
	1002 Fed Rcpts (Fed)	480,000	0	0	0	0	480,000
AL	<b>Point Hope - Airport Rehabilitation</b>	6,715,000	0	0	0	0	6,715,000
	1002 Fed Rcpts (Fed)	6,715,000	0	0	0	0	6,715,000
*** Program Totals		47,095,000	0	0	0	0	47,095,000
*** Agency Totals *****		56,345,000	0	0	0	0	56,345,000
*** House District Totals		59,478,000	1,656,000	0	19,017,122	5,399,679	85,550,801
<u>Funding Summary</u>							
	Unrestricted General (UGF)	12,383,000	0	0	19,017,122	0	31,400,122
	Designated General (DGF)	0	1,656,000	0	0	0	1,656,000
	Federal Receipts (Fed)	47,095,000	0	0	0	5,399,679	52,494,679

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Administration							
<b>AP</b>	<b>Classification System Conversion</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Combined Retirement System Upgrade</b>	350,000	0	0	0	0	350,000
	1017 Group Ben (Other)	130,300	0	0	0	0	130,300
	1029 PERS Trust (Other)	151,000	0	0	0	0	151,000
	1034 Teach Ret (Other)	62,100	0	0	0	0	62,100
	1042 Jud Retire (Other)	1,600	0	0	0	0	1,600
	1045 Nat Guard (Other)	5,000	0	0	0	0	5,000
<b>AP</b>	<b>Motor Vehicles Automatic Queuing System</b>	200,000	0	0	0	0	200,000
	1005 GF/Prgm (DGF)	200,000	0	0	0	0	200,000
<b>AP</b>	<b>Retirement and Benefits Disaster Recovery System</b>	796,200	0	0	0	0	796,200
	1017 Group Ben (Other)	296,400	0	0	0	0	296,400
	1029 PERS Trust (Other)	343,500	0	0	0	0	343,500
	1034 Teach Ret (Other)	141,300	0	0	0	0	141,300
	1042 Jud Retire (Other)	3,600	0	0	0	0	3,600
	1045 Nat Guard (Other)	11,400	0	0	0	0	11,400
<b>AP</b>	<b>Retirement and Benefits Document Management System</b>	387,000	0	0	0	0	387,000
	1017 Group Ben (Other)	144,100	0	0	0	0	144,100
	1029 PERS Trust (Other)	167,000	0	0	0	0	167,000
	1034 Teach Ret (Other)	68,700	0	0	0	0	68,700
	1042 Jud Retire (Other)	1,700	0	0	0	0	1,700
	1045 Nat Guard (Other)	5,500	0	0	0	0	5,500
<b>AP</b>	<b>Statewide Administrative Systems Replacement Final Phase</b>	47,380,000	0	0	0	0	47,380,000
	1004 Gen Fund (UGF)	47,380,000	0	0	0	0	47,380,000
<b>AP</b>	<b>Statewide Network Connectivity Upgrades</b>	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000



## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40    Statewide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Administration (continued)						
*** Program Totals	52,613,200	0	0	0	0	52,613,200
Statewide Deferred Maintenance Projects						
<b>AL     Facilities IP Phone Upgrade and Deferred Maintenance</b>	1,000,000	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
<b>AL     State of Alaska Telecommunication System Deferred</b>	3,000,000	0	0	0	0	3,000,000
<b>Maintenance year 2 of 5</b>						
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000
*** Program Totals	4,000,000	0	0	0	0	4,000,000
*** Agency Totals *****	56,613,200	0	0	0	0	56,613,200
Department of Commerce, Community and Economic Development						
<b>AP     Alaska Industrial Development &amp; Export Authority - Coal</b>	0	500,000	0	0	0	500,000
<b>to Liquids Certification Project</b>						
1140 AIDEA Div (UGF)	0	500,000	0	0	0	500,000
<b>AP     Tourism Economic Impact Study</b>	100,000	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
*** Program Totals	100,000	500,000	0	0	0	600,000
Alaska Energy Authority - Energy Programs						
<b>AL     Alaska Energy Plan Implementation</b>	0	1,000,000	0	0	0	1,000,000
1004 Gen Fund (UGF)	0	1,000,000	0	0	0	1,000,000
<b>AL     Bulk Fuel Upgrades</b>	0	5,000,000	0	0	0	5,000,000
1002 Fed Rcpts (Fed)	0	2,000,000	0	0	0	2,000,000
1004 Gen Fund (UGF)	0	3,000,000	0	0	0	3,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Alaska Energy Authority - Energy Programs (continued)						
<b>AL</b>	<b>Electrical Emergencies Program</b>	0	330,000	0	0	330,000
	1004 Gen Fund (UGF)	0	330,000	0	0	330,000
<b>AL</b>	<b>Rural Power System Upgrades</b>	0	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	0	6,000,000	0	0	6,000,000
***	Program Totals	0	16,330,000	0	0	16,330,000
Community Block Grants Program						
<b>AL</b>	<b>Community Development Block Grants</b>	3,571,000	0	0	0	3,571,000
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	3,500,000
	1003 G/F Match (UGF)	71,000	0	0	0	71,000
<b>AL</b>	<b>Community Service Block Grants (RurAL CAP)</b>	3,000,000	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	3,000,000
***	Program Totals	6,571,000	0	0	0	6,571,000
Community Development and Assistance Program						
<b>AL</b>	<b>Alaska Sustainable Salmon Fund Program</b>	1,030,000	0	0	0	1,030,000
	1061 CIP Rcpts (Other)	1,030,000	0	0	0	1,030,000
<b>AL</b>	<b>Cooperating Technical Partners (CTP) Program</b>	80,000	0	0	0	80,000
	1002 Fed Rcpts (Fed)	80,000	0	0	0	80,000
<b>AL</b>	<b>Floodplain &amp; Erosion Management Program</b>	400,000	0	0	0	400,000
	1002 Fed Rcpts (Fed)	300,000	0	0	0	300,000
	1003 G/F Match (UGF)	100,000	0	0	0	100,000
<b>AL</b>	<b>Hazard Mitigation Assistance Grants</b>	300,000	0	0	0	300,000
	1061 CIP Rcpts (Other)	300,000	0	0	0	300,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
Community Development and Assistance Program (continued)						
*** Program Totals	1,810,000	0	0	0	0	1,810,000
Grants to Named Recipients (AS 37.05.316)						
<b>AP    Alaska Historical Society - Statehood Documentary</b>	48,000	0	0	0	0	48,000
<b>Educational Distribution</b>						
1004 Gen Fund (UGF)	48,000	0	0	0	0	48,000
<b>AP    Alaska Humanities Forum - Education, Economy, and</b>	465,000	0	0	0	0	465,000
<b>Workforce Development Programs</b>						
1004 Gen Fund (UGF)	465,000	0	0	0	0	465,000
<b>AP    Alaska Legal Services Corporation - Civil Legal Services</b>	110,000	0	0	0	0	110,000
1221 Legal Serv (DGF)	110,000	0	0	0	0	110,000
<b>AP    Alaska Manufacturing Extension Partnership - State</b>	400,000	0	0	0	0	400,000
<b>Matching Support</b>						
1003 G/F Match (UGF)	400,000	0	0	0	0	400,000
<b>AP    Alaska Primary Care Association - Patient Centered</b>	875,000	0	0	0	0	875,000
<b>Medical Home Transition Support</b>						
1004 Gen Fund (UGF)	875,000	0	0	0	0	875,000
<b>AP    Alaska State Hospital and Nursing Home Association -</b>	65,000	0	0	0	0	65,000
<b>Perioperative Curriculum Design</b>						
1004 Gen Fund (UGF)	65,000	0	0	0	0	65,000
<b>AP    American Legion of Alaska - Statewide Youth Sports</b>	3,000,000	0	0	0	0	3,000,000
<b>Field Development and Enhancement</b>						
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000
<b>AP    Arctic Power - Arctic National Wildlife Refuge Program</b>	160,000	0	0	0	0	160,000
1004 Gen Fund (UGF)	160,000	0	0	0	0	160,000
<b>AP    Arctic Winter Games Team Alaska - State Participation</b>	315,000	0	0	0	0	315,000
<b>Grant</b>						
1004 Gen Fund (UGF)	315,000	0	0	0	0	315,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

		[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Totals</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades</b>	763,000	0	0	0	0	763,000
	1004 Gen Fund (UGF)	763,000	0	0	0	0	763,000
<b>AP</b>	<b>Institute of the North - Arctic Infrastructure and Advocacy Initiative</b>	315,000	0	0	0	0	315,000
	1004 Gen Fund (UGF)	315,000	0	0	0	0	315,000
<b>AP</b>	<b>Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning</b>	150,000	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	150,000
<b>AP</b>	<b>Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project</b>	75,000	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	75,000
<b>AP</b>	<b>Life Alaska Donor Services, Inc - Donor Program</b>	55,000	0	0	0	0	55,000
	1202 Anat Fnd (DGF)	55,000	0	0	0	0	55,000
<b>AP</b>	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion</b>	0	0	600,000	0	0	600,000
	1206 CPV Tax (Other)	0	0	600,000	0	0	600,000
<b>AP</b>	<b>World Trade Center Alaska - International Trade Partnership Project</b>	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	300,000
<b>AP</b>	<b>Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan</b>	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	300,000
<b>AP</b>	<b>Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project</b>	1,624,800	0	0	0	0	1,624,800
	1004 Gen Fund (UGF)	1,624,800	0	0	0	0	1,624,800
***	Program Totals	9,020,800	0	600,000	0	0	9,620,800

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40    Statewide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
*** Agency Totals *****	17,501,800	16,830,000	600,000	0	0	34,931,800
Department of Corrections						
<b>AP     Annual Facilities Maintenance and Repairs</b>	1,000,000	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
<b>AP     Community Jails Repairs, Renovations, and Equipment</b>	150,000	0	0	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	0	0	150,000
<b>AP     Implementation of a Medical Information System</b>	1,000,000	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
*** Program Totals	2,150,000	0	0	0	0	2,150,000
*** Agency Totals *****	2,150,000	0	0	0	0	2,150,000
Department of Education and Early Development						
<b>AP     Abandoned School Site Assessments</b>	125,000	0	0	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	0	0	125,000
*** Program Totals	125,000	0	0	0	0	125,000
Deferred Maintenance						
<b>AP     Mt. Edgecumbe High School Deferred Maintenance</b>	0	0	0	2,800,000	0	2,800,000
1004 Gen Fund (UGF)	0	0	0	2,800,000	0	2,800,000
<b>AP     Stratton Library Roof and Siding Replacement</b>	900,000	0	0	0	0	900,000
1004 Gen Fund (UGF)	900,000	0	0	0	0	900,000
*** Program Totals	900,000	0	0	2,800,000	0	3,700,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40    Statewide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Education and Early Development (continued)						
*** Agency Totals *****	1,025,000	0	0	2,800,000	0	3,825,000
Department of Environmental Conservation						
<b>AP    Clean Water Capitalization Grant - Subsidy Funding</b>	<b>1,826,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,826,274</b>
1075 Cln Wtr Fd (Other)	1,826,274	0	0	0	0	1,826,274
<b>AP    Drinking Water Capitalization Grant - Subsidy Funding</b>	<b>4,071,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,071,900</b>
1100 Drk Wtr Fd (Other)	4,071,900	0	0	0	0	4,071,900
<b>AP    Spill Prevention - Best Available Technology Analysis</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
1052 Oil/Haz Fd (DGF)	100,000	0	0	0	0	100,000
*** Program Totals	5,998,174	0	0	0	0	5,998,174
Village Safe Water and Wastewater Infrastructure Projects						
<b>AL    Expansion, Upgrade, and Replacement of Existing Service</b>	<b>21,774,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,774,913</b>
1002 Fed Rcpts (Fed)	17,781,185	0	0	0	0	17,781,185
1003 G/F Match (UGF)	3,793,728	0	0	0	0	3,793,728
1108 Stat Desig (Other)	200,000	0	0	0	0	200,000
<b>AL    First Time Service Projects</b>	<b>29,791,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,791,751</b>
1002 Fed Rcpts (Fed)	24,518,815	0	0	0	0	24,518,815
1003 G/F Match (UGF)	4,972,936	0	0	0	0	4,972,936
1108 Stat Desig (Other)	300,000	0	0	0	0	300,000
*** Program Totals	51,566,664	0	0	0	0	51,566,664
*** Agency Totals *****	57,564,838	0	0	0	0	57,564,838

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40    Statewide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Fish and Game							
AP	<b>Critical Information Technology Infrastructure Maintenance</b>	400,000	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	400,000
AP	<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades</b>	700,000	0	0	0	0	700,000
	1004 Gen Fund (UGF)	700,000	0	0	0	0	700,000
AP	<b>Pacific Coastal Salmon Recovery Fund</b>	12,000,000	0	0	0	0	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000	0	0	0	0	12,000,000
AP	<b>Pacific Salmon Treaty Chinook Fishery Mitigation</b>	7,500,000	0	0	0	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	0	0	0	7,500,000
AP	<b>Sport Fish Recreational Boating Access</b>	3,000,000	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000	0	0	0	0	2,250,000
	1024 Fish/Game (Other)	750,000	0	0	0	0	750,000
***	Program Totals	23,600,000	0	0	0	0	23,600,000
***	Agency Totals *****	23,600,000	0	0	0	0	23,600,000
Office of the Governor							
AP	<b>Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA)</b>	100,000	0	0	0	0	100,000
	1185 Elect Fund (Other)	100,000	0	0	0	0	100,000
***	Program Totals	100,000	0	0	0	0	100,000
***	Agency Totals *****	100,000	0	0	0	0	100,000

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40    Statewide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Health and Social Services							
AP	<b>Alaska eHealth Network - Health Information Exchange Deployment</b>	2,400,000	0	0	0	0	2,400,000
	1004 Gen Fund (UGF)	2,400,000	0	0	0	0	2,400,000
AP	<b>Electronic Benefit Transfer System Equipment</b>	50,000	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	50,000
AP	<b>Electronic Health Record Incentive Payments</b>	36,518,800	0	0	0	0	36,518,800
	1002 Fed Rcpts (Fed)	36,518,800	0	0	0	0	36,518,800
AP	<b>Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match</b>	425,000	0	0	0	0	425,000
	1003 G/F Match (UGF)	425,000	0	0	0	0	425,000
AP	<b>Field Operations Call System for Vulnerable Alaskans</b>	255,200	0	0	0	0	255,200
	1002 Fed Rcpts (Fed)	125,000	0	0	0	0	125,000
	1003 G/F Match (UGF)	130,200	0	0	0	0	130,200
AP	<b>Health Insurance Portability and Accountability Act Compliance</b>	1,000,000	0	0	0	0	1,000,000
	1003 G/F Match (UGF)	1,000,000	0	0	0	0	1,000,000
AP	<b>HIPAA Updated Electronic Transaction Standards</b>	4,100,000	0	0	0	0	4,100,000
	1002 Fed Rcpts (Fed)	3,600,000	0	0	0	0	3,600,000
	1003 G/F Match (UGF)	400,000	0	0	0	0	400,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
AP	<b>International Classification of Diseases (ICD-10) Implementation</b>	5,100,000	0	0	0	0	5,100,000
	1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	4,500,000
	1003 G/F Match (UGF)	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	100,000
AP	<b>Juvenile Offender Management Information System Testing Automation</b>	25,000	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	25,000



**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Health and Social Services (continued)						
<b>AP    Medicaid Management Information System Completion</b>	3,283,800	0	0	0	0	3,283,800
1002 Fed Rcpts (Fed)	2,280,420	0	0	0	0	2,280,420
1003 G/F Match (UGF)	1,003,380	0	0	0	0	1,003,380
<b>AP    Senior and Disability Services System Upgrade</b>	2,700,000	0	0	0	0	2,700,000
1002 Fed Rcpts (Fed)	1,350,000	0	0	0	0	1,350,000
1003 G/F Match (UGF)	1,350,000	0	0	0	0	1,350,000
*** Program Totals	55,857,800	0	0	0	0	55,857,800
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
<b>AL    Statewide Deferred Maintenance, Renovation, Repair and Equipment</b>	100	0	0	0	0	100
1004 Gen Fund (UGF)	100	0	0	0	0	100
*** Program Totals	100	0	0	0	0	100
*** Agency Totals *****	55,857,900	0	0	0	0	55,857,900
Department of Law						
<b>AP    Information Technology Projects</b>	1,250,000	0	0	0	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	0	0	0	1,250,000
*** Program Totals	1,250,000	0	0	0	0	1,250,000
*** Agency Totals *****	1,250,000	0	0	0	0	1,250,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Military and Veterans Affairs							
<b>AL</b>	<b>Catastrophic Disaster Response Planning and Equipment</b>	4,980,000	0	0	0	0	4,980,000
	1004 Gen Fund (UGF)	4,980,000	0	0	0	0	4,980,000
<b>AP</b>	<b>National Guard Counterdrug Support</b>	100,000	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	100,000
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	9,500,000	0	0	0	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	0	0	0	9,500,000
***	Program Totals	14,580,000	0	0	0	0	14,580,000
Military and Veterans Affairs Deferred Maintenance Projects							
<b>AL</b>	<b>Statewide Armory Deferred Maintenance</b>	120,000	0	0	0	0	120,000
	1002 Fed Rcpts (Fed)	60,000	0	0	0	0	60,000
	1003 G/F Match (UGF)	60,000	0	0	0	0	60,000
***	Program Totals	120,000	0	0	0	0	120,000
***	Agency Totals *****	14,700,000	0	0	0	0	14,700,000
Department of Natural Resources							
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>	2,000,000	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	2,000,000
<b>AP</b>	<b>Assessment of In-State Gas Energy Potential Phase 2 of 3</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Cooperative Water Resource Program</b>	855,000	0	0	0	0	855,000
	1108 Stat Desig (Other)	855,000	0	0	0	0	855,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Natural Resources (continued)						
<b>AP Federal and Local Government Funded Forest Resource and Fire Program Projects</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	1,000,000
1108 Stat Desig (Other)	800,000	0	0	0	0	800,000
<b>AP Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3</b>	<b>370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,000</b>
1004 Gen Fund (UGF)	370,000	0	0	0	0	370,000
<b>AP Forest Legacy Federal Grant Program</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	1,000,000
<b>AP Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
1004 Gen Fund (UGF)	200,000	0	0	0	0	200,000
<b>AP Historical Alaskan Leaders Documentary</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP Land and Water Conservation Fund Federal Grant Program</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	3,000,000
<b>AP Land Sales - New Subdivision Development</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,700,000</b>
1153 State Land (DGF)	3,700,000	0	0	0	0	3,700,000
<b>AP National Historic Preservation Fund</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
1002 Fed Rcpts (Fed)	600,000	0	0	0	0	600,000
1003 G/F Match (UGF)	150,000	0	0	0	0	150,000
<b>AP National Recreational Trail Grants Federal Program</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	1,500,000
<b>AP Rare Earth Elements and Strategic Minerals Assessment</b>	<b>498,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>498,000</b>
1004 Gen Fund (UGF)	498,000	0	0	0	0	498,000
<b>AP Snowmobile Trail Development Program and Grants</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
1195 SpecVehRct (DGF)	250,000	0	0	0	0	250,000
<b>AP Unified Permit Project and Document Management</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
1004 Gen Fund (UGF)	2,500,000	0	0	0	0	2,500,000

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5]

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## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Natural Resources (continued)						
*** Program Totals	19,423,000	0	0	0	0	19,423,000
Forest Access Roads Program						
<b>AL     Firewood and Timber Access</b>	800,000	0	0	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	0	0	800,000
*** Program Totals	800,000	0	0	0	0	800,000
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording						
<b>AL     Complete Conversion of Recorded Media to Digital Images</b>	300,000	0	0	0	0	300,000
1005 GF/Prgm (DGF)	300,000	0	0	0	0	300,000
<b>AL     Complete Implementation of Electronic Recording</b>	100,000	0	0	0	0	100,000
1005 GF/Prgm (DGF)	100,000	0	0	0	0	100,000
*** Program Totals	400,000	0	0	0	0	400,000
Natural Resources Facilities Deferred Maintenance Projects						
<b>AL     Parks and Outdoor Recreation Statewide Emergency Repairs</b>	200,000	0	0	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	0	0	200,000
<b>AL     Statewide Forestry Facilities Deferred Maintenance</b>	1,925,000	0	0	0	0	1,925,000
1004 Gen Fund (UGF)	1,925,000	0	0	0	0	1,925,000
*** Program Totals	2,125,000	0	0	0	0	2,125,000
*** Agency Totals *****	22,748,000	0	0	0	0	22,748,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

		[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Public Safety							
<b>AP</b>	<b>Aircraft and Vessel Repair and Maintenance</b>	850,000	0	0	0	0	850,000
	1004 Gen Fund (UGF)	850,000	0	0	0	0	850,000
<b>AP</b>	<b>Alaska State Trooper Law Enforcement Equipment Replacement</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Alaska State Troopers Records Management System</b>	775,000	0	0	0	0	775,000
	1004 Gen Fund (UGF)	775,000	0	0	0	0	775,000
<b>AP</b>	<b>Alaska Wildlife Trooper Law Enforcement Equipment Replacement</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Data Exchange with MAJIC Agencies Phase 2</b>	800,000	0	0	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	0	0	800,000
<b>AP</b>	<b>Marine Fisheries Patrol Improvements</b>	2,000,000	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	2,000,000
<b>AP</b>	<b>Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System</b>	165,500	0	0	0	0	165,500
	1004 Gen Fund (UGF)	165,500	0	0	0	0	165,500
<b>AP</b>	<b>Village Public Safety Officer (VPSO) Equipment Replacement</b>	337,500	0	0	0	0	337,500
	1004 Gen Fund (UGF)	337,500	0	0	0	0	337,500
***	<b>Program Totals</b>	5,928,000	0	0	0	0	5,928,000
Statewide Facilities Maintenance, Repairs, and Improvements							
<b>AL</b>	<b>Public Safety Academy Repair and Improvements</b>	874,700	0	0	0	0	874,700
	1004 Gen Fund (UGF)	874,700	0	0	0	0	874,700
<b>AL</b>	<b>Rural Trooper Housing Repair and Improvements</b>	60,500	0	0	0	0	60,500
	1004 Gen Fund (UGF)	60,500	0	0	0	0	60,500

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Public Safety (continued)						
Statewide Facilities Maintenance, Repairs, and Improvements (continued)						
<b>AL    Statewide Facilities Repair and Renovation</b>	99,000	0	0	0	0	99,000
1004 Gen Fund (UGF)	99,000	0	0	0	0	99,000
*** Program Totals	1,034,200	0	0	0	0	1,034,200
*** Agency Totals *****	6,962,200	0	0	0	0	6,962,200
Department of Revenue						
<b>AP    Child Support Services Computer Replacement Project           Phase 2</b>	212,000	0	0	0	0	212,000
1002 Fed Rcpts (Fed)	139,900	0	0	0	0	139,900
1003 G/F Match (UGF)	72,100	0	0	0	0	72,100
<b>AP    Payment Card Industry Data Security Standards           Statewide Compliance</b>	2,000,000	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
<b>AP    Permanent Fund Dividend Division Computer           Replacement Project - Phase 5</b>	266,500	0	0	0	0	266,500
1050 PFD Fund (DGF)	266,500	0	0	0	0	266,500
<b>AP    Permanent Fund Integrated Investment Accounting and           Reporting Software Analysis</b>	150,000	0	0	0	0	150,000
1105 PF Gross (Other)	150,000	0	0	0	0	150,000
<b>AP    Tax Revenue Management System</b>	34,700,000	0	0	0	0	34,700,000
1004 Gen Fund (UGF)	34,700,000	0	0	0	0	34,700,000
*** Program Totals	37,328,500	0	0	0	0	37,328,500

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

		[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
Department of Revenue (continued)							
Alaska Housing Finance Corporation							
<b>AP</b>	<b>AHFC Building System Replacement Program</b>	1,500,000	0	0	0	0	1,500,000
	1139 AHFC Div (UGF)	1,500,000	0	0	0	0	1,500,000
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing</b>	1,100,000	0	0	0	0	1,100,000
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	750,000
	1139 AHFC Div (UGF)	350,000	0	0	0	0	350,000
<b>AP</b>	<b>AHFC Energy Efficiency Monitoring Research</b>	1,000,000	0	0	0	0	1,000,000
	1139 AHFC Div (UGF)	1,000,000	0	0	0	0	1,000,000
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants</b>	4,500,000	0	0	0	0	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	3,000,000
	1139 AHFC Div (UGF)	1,500,000	0	0	0	0	1,500,000
<b>AP</b>	<b>AHFC Fire Protection Systems - Phase 3</b>	2,200,000	0	0	0	0	2,200,000
	1139 AHFC Div (UGF)	2,200,000	0	0	0	0	2,200,000
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program</b>	3,200,000	0	0	0	0	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	0	0	0	0	3,200,000
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant</b>	4,000,000	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	3,250,000	0	0	0	0	3,250,000
	1139 AHFC Div (UGF)	750,000	0	0	0	0	750,000
<b>AP</b>	<b>AHFC Security Systems Replacement/Upgrades</b>	500,000	0	0	0	0	500,000
	1139 AHFC Div (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>	4,500,000	0	0	0	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	0	0	0	4,500,000
<b>AP</b>	<b>AHFC Statewide ADA Improvements</b>	500,000	0	0	0	0	500,000
	1139 AHFC Div (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>AHFC Statewide Project Improvements</b>	2,000,000	0	0	0	0	2,000,000
	1139 AHFC Div (UGF)	2,000,000	0	0	0	0	2,000,000
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	11,341,000	0	0	0	0	11,341,000
	1004 Gen Fund (UGF)	8,341,000	0	0	0	0	8,341,000

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5]

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## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40    Statewide

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total
Department of Revenue (continued)						
Alaska Housing Finance Corporation (continued)						
<b>AP    AHFC Supplemental Housing Development Program</b> (continued)						
1139 AHFC Div (UGF)	3,000,000	0	0	0	0	3,000,000
*** Program Totals	36,341,000	0	0	0	0	36,341,000
AHFC Housing Loan Program						
<b>AL    AHFC Teacher, Health and Public Safety Professionals Housing</b>	5,000,000	0	0	0	0	5,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
1139 AHFC Div (UGF)	3,000,000	0	0	0	0	3,000,000
<b>AL    AHFC Village Public Safety Officers Housing</b>	1,000,000	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000
*** Program Totals	6,000,000	0	0	0	0	6,000,000
AHFC Weatherization and Home Energy Rebate Programs						
<b>AL    AHFC Weatherization Program</b>	0	31,500,000	0	0	0	31,500,000
1002 Fed Rcpts (Fed)	0	1,500,000	0	0	0	1,500,000
1004 Gen Fund (UGF)	0	30,000,000	0	0	0	30,000,000
<b>AL    AHFC Home Energy Rebate Program</b>	0	20,000,000	0	0	0	20,000,000
1004 Gen Fund (UGF)	0	20,000,000	0	0	0	20,000,000
*** Program Totals	0	51,500,000	0	0	0	51,500,000
*** Agency Totals *****	79,669,500	51,500,000	0	0	0	131,169,500



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Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities							
<b>AP</b>	<b>Alaska Aviation Safety Program</b>	2,750,000	0	0	0	0	2,750,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	750,000	0	0	0	0	750,000
<b>AP</b>	<b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation</b>	8,000,000	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	0	0	8,000,000
<b>AP</b>	<b>Connecting Communities to Alaska's Highway System</b>	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
<b>AP</b>	<b>Connecting Remote Communities Program</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Infrastructure and Erosion Control Design and Environmental Permitting</b>	300,000	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	300,000
<b>AP</b>	<b>Local Service Roads and Trails Program</b>	500,000	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AP</b>	<b>Municipal Harbor Facility Grant Fund (AS 29.60.800)</b>	6,500,000	0	0	0	0	6,500,000
	1003 G/F Match (UGF)	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	1,500,000
<b>AP</b>	<b>Statewide - Project Design Initiative</b>	7,000,000	0	0	0	0	7,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
<b>AP</b>	<b>Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement</b>	46,000	0	0	0	0	46,000
	1004 Gen Fund (UGF)	46,000	0	0	0	0	46,000
<b>AP</b>	<b>Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance</b>	2,000,000	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	1,000,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
*** Program Totals	29,596,000	0	0	0	0	29,596,000
Alaska Marine Highway System - Ward Cove Lay-up Improvements						
<b>AL    Upland Buildings and Warehouse Functional Replacement</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>
1004 Gen Fund (UGF)	3,400,000	0	0	0	0	3,400,000
<b>AL    Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
*** Program Totals	3,900,000	0	0	0	0	3,900,000
Highways and Facilities						
<b>AL    Americans with Disabilities Act Compliance Projects</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
1004 Gen Fund (UGF)	500,000	0	0	0	0	500,000
<b>AL    Capital Improvement Program Equipment Replacement</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
1061 CIP Rcpts (Other)	1,500,000	0	0	0	0	1,500,000
<b>AL    State Equipment Fleet Replacement</b>	<b>18,322,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,322,600</b>
1026 HwyCapital (Other)	18,322,600	0	0	0	0	18,322,600
*** Program Totals	20,322,600	0	0	0	0	20,322,600
Statewide Federal Programs						
<b>AL    Commercial Vehicle Enforcement Program</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
1002 Fed Rcpts (Fed)	400,000	0	0	0	0	400,000
<b>AL    Cooperative Reimbursable Projects</b>	<b>17,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,000,000</b>
1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	5,000,000
1108 Stat Desig (Other)	12,000,000	0	0	0	0	12,000,000
<b>AL    Federal Contingency Projects</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	20,000,000

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Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 1-40 Statewide**

	[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Totals</u>
Department of Transportation and Public Facilities (continued)						
Statewide Federal Programs (continued)						
<b>AL</b>	<b>Federal Emergency Projects</b>	10,000,000	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	10,000,000
<b>AL</b>	<b>Federal Transit Administration Grants</b>	9,000,000	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	0	9,000,000
<b>AL</b>	<b>Federal-Aid Aviation State Match</b>	11,900,000	0	0	0	11,900,000
	1003 G/F Match (UGF)	11,900,000	0	0	0	11,900,000
<b>AL</b>	<b>Federal-Aid Highway State Match</b>	47,200,000	0	0	0	47,200,000
	1003 G/F Match (UGF)	47,200,000	0	0	0	47,200,000
<b>AL</b>	<b>Highway Safety Grants Program</b>	8,000,000	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	0	8,000,000
<b>AL</b>	<b>Other Federal Program Match</b>	750,000	0	0	0	750,000
	1003 G/F Match (UGF)	1,050,000	0	0	0	1,050,000
	1004 Gen Fund (UGF)	-300,000	0	0	0	-300,000
<b>AL</b>	<b>Statewide Safety Program</b>	20,000,000	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	20,000,000
<b>AL</b>	<b>Public Transit Programs State Match</b>	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	1,500,000
<b>*** Program Totals</b>		<b>145,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,750,000</b>
Airport Improvement Program						
<b>AL</b>	<b>Alaska International Airport System - Reimbursable Services Authority</b>	4,000,000	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	4,000,000
<b>AL</b>	<b>Alaska International Airport System - System Master Plan</b>	400,000	0	0	0	400,000
	1002 Fed Rcpts (Fed)	375,000	0	0	0	375,000
	1027 IntAirport (Other)	25,000	0	0	0	25,000

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**House District: 1-40 Statewide**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
<b>AL</b>	<b>Statewide - Aviation Preconstruction</b>	18,000,000	0	0	0	0	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000	0	0	0	0	18,000,000
<b>AL</b>	<b>Statewide - Aviation Systems Plan Update</b>	2,500,000	0	0	0	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	0	0	0	2,500,000
<b>AL</b>	<b>Statewide - Various Airports Aeronautical Surveys</b>	2,000,000	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	2,000,000
<b>AL</b>	<b>Statewide - Various Airports Minor Surface Improvements</b>	10,000,000	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	10,000,000
<b>AL</b>	<b>Statewide - Various Airports Snow Removal and Safety Equipment</b>	10,000,000	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	10,000,000
<b>*** Program Totals</b>		<b>46,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,900,000</b>
Surface Transportation Program							
<b>AL</b>	<b>Alaska Disparity Study</b>	650,000	0	0	0	0	650,000
	1002 Fed Rcpts (Fed)	650,000	0	0	0	0	650,000
<b>AL</b>	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment</b>	15,000,000	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	0	0	0	15,000,000
<b>AL</b>	<b>Alaska Marine Highway System - Fleet Condition Survey Update</b>	200,000	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	200,000
<b>AL</b>	<b>Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements</b>	25,000,000	0	0	0	0	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000	0	0	0	0	25,000,000

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Numbers and Language  
Non Mental Health Transactions  
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House District: 1-40    Statewide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	<b>American Association of State Highway and Transportation Officials Technical Programs Support</b>	100,000	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	100,000
AL	<b>Americans with Disabilities Act - Transition Plan for Rights of Way</b>	500,000	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	500,000
AL	<b>Geographic Information System (GIS) Development (IWAYS)</b>	1,000,000	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	1,000,000
AL	<b>Intelligent Transportation Systems Border Infrastructure</b>	1,250,000	0	0	0	0	1,250,000
	1002 Fed Rcpts (Fed)	1,250,000	0	0	0	0	1,250,000
AL	<b>Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	32,000,000	0	0	0	0	32,000,000
	1002 Fed Rcpts (Fed)	32,000,000	0	0	0	0	32,000,000
AL	<b>Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications</b>	500,000	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	500,000
AL	<b>Safe Routes to Schools</b>	1,000,000	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	1,000,000
AL	<b>Statewide - Air Quality Mobile Source Modeling</b>	1,200,000	0	0	0	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	1,200,000
AL	<b>Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements</b>	500,000	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	500,000
AL	<b>Statewide - Civil Rights Program</b>	200,000	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	200,000
AL	<b>Statewide - Comprehensive Highway Safety Plan</b>	400,000	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	0	0	0	400,000

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5]

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*Legislative Finance Division*

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**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
<b>AL</b>	<b>Statewide - Highway Data Equipment Acquisition and Installation</b>	1,500,000	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	1,500,000
<b>AL</b>	<b>Statewide - Highway Fuel Tax Enforcement</b>	100,000	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	100,000
<b>AL</b>	<b>Statewide - National Highway Institute and Transit Institute Training</b>	750,000	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	350,000	0	0	0	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	0	0	0	400,000
<b>AL</b>	<b>Statewide - National Highway System Weight Restriction Remediation</b>	10,000,000	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	10,000,000
<b>AL</b>	<b>Statewide - Planning Work Program</b>	8,000,000	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	0	0	8,000,000
<b>AL</b>	<b>Statewide - Research Program</b>	1,700,000	0	0	0	0	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000	0	0	0	0	1,700,000
<b>AL</b>	<b>Statewide - Scenic Byways Grants</b>	750,000	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	750,000
<b>AL</b>	<b>Statewide - Seismic Retrofit - Bridges</b>	2,000,000	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	2,000,000
<b>AL</b>	<b>Statewide - Weigh-in-Motion Equipment</b>	2,000,000	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	2,000,000
<b>AL</b>	<b>Surface Transportation Preconstruction</b>	45,000,000	0	0	0	0	45,000,000
	1002 Fed Rcpts (Fed)	45,000,000	0	0	0	0	45,000,000
<b>***</b>	<b>Program Totals</b>	<b>151,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,300,000</b>

## 2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

		[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Department of Transportation and Public Facilities (continued)							
Deferred Maintenance							
AL	<b>Alaska Marine Highway System Deferred Maintenance</b>	3,000,000	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	3,000,000
AL	<b>Aviation Deferred Maintenance</b>	3,500,000	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	3,500,000
AL	<b>Harbors Deferred Maintenance</b>	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	1,500,000
AL	<b>Highways Deferred Maintenance</b>	16,900,000	0	0	0	0	16,900,000
	1004 Gen Fund (UGF)	16,900,000	0	0	0	0	16,900,000
AL	<b>Statewide Facilities Deferred Maintenance</b>	3,100,000	0	0	0	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	3,100,000
	*** Program Totals	28,000,000	0	0	0	0	28,000,000
	*** Agency Totals *****	425,768,600	0	0	0	0	425,768,600
University of Alaska							
AP	<b>Annual Renewal and Repurposing</b>	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	2,000,000
AP	<b>Federal Receipt Authority for Capital Projects</b>	30,000,000	0	0	0	0	30,000,000
	1002 Fed Rcpts (Fed)	30,000,000	0	0	0	0	30,000,000
	*** Program Totals	32,000,000	0	0	0	0	32,000,000
Deferred Maintenance							
AP	<b>Deferred Maintenance and Renewal and Repurposing</b>	37,500,000	0	0	0	0	37,500,000
	1004 Gen Fund (UGF)	37,500,000	0	0	0	0	37,500,000

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
University of Alaska (continued)						
Deferred Maintenance (continued)						
*** Program Totals	37,500,000	0	0	0	0	37,500,000
*** Agency Totals *****	69,500,000	0	0	0	0	69,500,000
Alaska Court System						
<b>AP Court Security Projects</b>	1,231,600	0	0	0	0	1,231,600
1004 Gen Fund (UGF)	1,231,600	0	0	0	0	1,231,600
<b>AP Electronic Filing System</b>	1,830,000	0	0	0	0	1,830,000
1004 Gen Fund (UGF)	1,830,000	0	0	0	0	1,830,000
*** Program Totals	3,061,600	0	0	0	0	3,061,600
*** Agency Totals *****	3,061,600	0	0	0	0	3,061,600
Fund Capitalization						
Unassigned						
<b>AP Section 17(a), SB 46</b>	0	0	0	0	60,000,000	60,000,000
<b>Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))</b>						
1004 Gen Fund (UGF)	0	0	0	0	60,000,000	60,000,000
<b>AP Section 17(b-c), SB 46</b>	0	0	0	0	4,800,000	4,800,000
<b>Emerging Energy Technology Fund (AS 42.45.375)</b>						
1002 Fed Rcpts (Fed)	0	0	0	0	2,400,000	2,400,000
1003 G/F Match (UGF)	0	0	0	0	2,400,000	2,400,000
*** Program Totals	0	0	0	0	64,800,000	64,800,000



**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10Schoo1_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Fund Capitalization (continued)						
*** Agency Totals *****	0	0	0	0	64,800,000	64,800,000
Fund Transfers						
Unassigned						
<b>AP    Section 18(b), SB 46</b>	0	0	0	0	30,620,231	30,620,231
<b>Renewable Energy Fund (AS 42.45.045)</b>						
1004 Gen Fund (UGF)	0	0	0	0	30,620,231	30,620,231
*** Program Totals	0	0	0	0	30,620,231	30,620,231
*** Agency Totals *****	0	0	0	0	30,620,231	30,620,231
*** House District Totals	838,072,638	68,330,000	600,000	2,800,000	95,420,231	1,005,222,869
<u>Funding Summary</u>						
Unrestricted General (UGF)	330,248,044	60,830,000	0	2,800,000	93,020,231	486,898,275
Designated General (DGF)	5,081,500	0	0	0	0	5,081,500
Other State Funds (Other)	44,163,974	0	600,000	0	0	44,763,974
Federal Receipts (Fed)	458,579,120	7,500,000	0	0	2,400,000	468,479,120

**2011 Legislature - Capital Budget  
Project Detail by House District - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: All Districts**

	[1] <u>Sec1_Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2_Total</u>
*** All Districts Totals	1,976,216,439	404,408,231	55,739,000	182,346,765	100,819,910	2,719,530,345
 <u>Funding Summary</u>						
Unrestricted General (UGF)	820,364,907	360,288,000	43,000,000	182,346,765	93,020,231	1,499,019,903
Designated General (DGF)	7,881,500	36,620,231	0	0	0	44,501,731
Other State Funds (Other)	83,588,648	0	12,739,000	0	0	96,327,648
Federal Receipts (Fed)	1,064,381,384	7,500,000	0	0	7,799,679	1,079,681,063

## Column Definitions

**Sec1 Cap\_2 (Sec1 Cap\_2)** - Senate Committe Substitute Section 1 - Primary Capital Budget

**Sec4Energy\_2 (New Senate Energy Section)** - Senate Committee Substitute Section 4 - Comprehensive Energy Projects

**Sec7Cruise\_2 (Sec7Cruise\_2)** - Senate Committee Substitute Section 7 - Cruise ship Projects

**Sec10School\_2 (Sec10School\_2)** - Senate Committee Substitute Section 10 - K-12 Infrastructure Projects

**SCS2Language (SCS2 Language Sections)** - Senate Committee Substitute Language Sections