

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1 Ketchikan

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development						
AP	Alaska Industrial Development & Export Authority -	0	6,000,000	6,000,000	6,000,000	>999 %
	Ketchikan Shipyard Expansion and Improvement					
	1140 AIDEA Div (UGF)	0	6,000,000	6,000,000	6,000,000	>999 %
*** Program Totals		0	6,000,000	6,000,000	6,000,000	>999 %
Alaska Energy Authority - Energy Projects						
AP	AEA - Ketchikan Whitman Lake Hydroelectric Project	0	8,025,000	8,025,000	8,025,000	>999 %
	1004 Gen Fund (UGF)	0	8,025,000	8,025,000	8,025,000	>999 %
*** Program Totals		0	8,025,000	8,025,000	8,025,000	>999 %
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Southeast Island School District - Thorne Bay School	0	300,000	300,000	300,000	>999 %
	Wood Fired Boiler Project					
	1210 Ren Energy (DGF)	0	300,000	300,000	300,000	>999 %
AL	Ketchikan - Whitman Lake Hydroelectric Project	0	700,000	700,000	700,000	>999 %
	1210 Ren Energy (DGF)	0	700,000	700,000	700,000	>999 %
*** Program Totals		0	1,000,000	1,000,000	1,000,000	>999 %
Grants to Municipalities (AS 37.05.315)						
AP	Coffman Cove - Community Clinic	0	600,000	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000	>999 %
AP	Ketchikan Gateway Borough - Mariculture Research	0	300,000	300,000	300,000	>999 %
	Facility					
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %

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Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements	0	1,030,000	1,030,000	1,030,000	>999 %
	1004 Gen Fund (UGF)	0	1,030,000	1,030,000	1,030,000	>999 %
AP	Thorne Bay - Davidson Landing Improvements	0	250,000	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %
*** Program Totals		0	2,180,000	2,180,000	2,180,000	>999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
AP	Ketchikan - Berths I & II Replacement Project	0	10,000,000	10,000,000	10,000,000	>999 %
	1211 Gamble Tax (UGF)	0	10,000,000	10,000,000	10,000,000	>999 %
*** Program Totals		0	10,000,000	10,000,000	10,000,000	>999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction						
AP	Ketchikan - New Public Library	0	6,000,000	6,000,000	6,000,000	>999 %
	1004 Gen Fund (UGF)	0	6,000,000	6,000,000	6,000,000	>999 %
*** Program Totals		0	6,000,000	6,000,000	6,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)						
AP	Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School	0	600,000	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000	>999 %
AP	Southeast Island School District - Hollis School Vehicle	0	42,000	42,000	42,000	>999 %
	1004 Gen Fund (UGF)	0	42,000	42,000	42,000	>999 %
*** Program Totals		0	642,000	642,000	642,000	>999 %

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Department of Commerce, Community and Economic Development (continued)							
*** Agency Totals *****		0	33,847,000	33,847,000	33,847,000 >999 %	0	
Department of Corrections							
Deferred Maintenance Projects							
AL	Ketchikan - Correctional Center Project	145,000	145,000	145,000	0	0	
	1004 Gen Fund (UGF)	145,000	145,000	145,000	0	0	
*** Program Totals		145,000	145,000	145,000	0	0	
*** Agency Totals *****		145,000	145,000	145,000	0	0	
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
AL	Valley Park Elementary School Roof Replacement	1,211,170	1,211,170	1,211,170	0	0	
	1004 Gen Fund (UGF)	0	1,211,170	1,211,170	1,211,170 >999 %	0	
	1213 AHCC (UGF)	1,211,170	0	0	-1,211,170 -100.0 %	0	
AL	Ketchikan District-wide Electric Boiler Installation	0	3,432,996	3,432,996	3,432,996 >999 %	0	
	1004 Gen Fund (UGF)	0	3,432,996	3,432,996	3,432,996 >999 %	0	
AL	Ketchikan District-wide Major Maintenance	0	769,066	0	0	-769,066 -100.0 %	
	1004 Gen Fund (UGF)	0	769,066	0	0	-769,066 -100.0 %	
AL	Ketchikan High School Stage Lighting System Replacement	0	192,273	0	0	-192,273 -100.0 %	
	1004 Gen Fund (UGF)	0	192,273	0	0	-192,273 -100.0 %	
*** Program Totals		1,211,170	5,605,505	4,644,166	3,432,996 283.4 %	-961,339 -17.1 %	
*** Agency Totals *****		1,211,170	5,605,505	4,644,166	3,432,996 283.4 %	-961,339 -17.1 %	

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Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Ketchikan - Water and Sewer Improvements	1,658,287	1,658,287	3,476,250	1,817,963	109.6 %
	1003 G/F Match (UGF)	1,658,287	0	0	-1,658,287	-100.0 %
	1004 Gen Fund (UGF)	0	1,658,287	3,476,250	3,476,250	>999 %
AL	Ketchikan - Water and Sewer Main Replacement	2,616,824	4,434,787	2,616,824	0	-1,817,963
	1003 G/F Match (UGF)	2,616,824	0	0	-2,616,824	-100.0 %
	1004 Gen Fund (UGF)	0	4,434,787	2,616,824	2,616,824	>999 %
*** Program Totals		4,275,111	6,093,074	6,093,074	1,817,963	42.5 %
*** Agency Totals *****		4,275,111	6,093,074	6,093,074	1,817,963	42.5 %
Department of Health and Social Services						
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment						
AL	Ketchikan Pioneer Home	1,033,750	1,033,750	1,033,750	0	0
	1004 Gen Fund (UGF)	1,033,750	1,033,750	1,033,750	0	0
*** Program Totals		1,033,750	1,033,750	1,033,750	0	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
AL	Ketchikan Public Health Center	297,723	297,723	297,723	0	0
	1002 Fed Rcpts (Fed)	53,591	53,591	53,591	0	0
	1003 G/F Match (UGF)	244,132	244,132	244,132	0	0
AL	Ketchikan Regional Youth Facility	780,898	780,898	780,898	0	0
	1004 Gen Fund (UGF)	780,898	780,898	780,898	0	0
*** Program Totals		1,078,621	1,078,621	1,078,621	0	0

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Department of Health and Social Services (continued)					
*** Agency Totals *****	2,112,371	2,112,371	2,112,371	0	0
Department of Military and Veterans Affairs					
Federal Energy Projects					
AL Ketchikan LED Exterior Lighting	10,000	10,000	10,000	0	0
1002 Fed Rcpts (Fed)	7,500	7,500	7,500	0	0
1003 G/F Match (UGF)	2,500	2,500	2,500	0	0
*** Program Totals	10,000	10,000	10,000	0	0
Military and Veterans Affairs Deferred Maintenance Projects					
AL Ketchikan Armory Deferred Maintenance	75,000	75,000	75,000	0	0
1002 Fed Rcpts (Fed)	37,500	37,500	37,500	0	0
1003 G/F Match (UGF)	37,500	37,500	37,500	0	0
*** Program Totals	75,000	75,000	75,000	0	0
*** Agency Totals *****	85,000	85,000	85,000	0	0
Department of Public Safety					
Statewide Facilities Maintenance, Repairs, and Improvements					
AL Ketchikan - Post Improvements	24,500	24,500	24,500	0	0
1004 Gen Fund (UGF)	24,500	24,500	24,500	0	0
*** Program Totals	24,500	24,500	24,500	0	0
*** Agency Totals *****	24,500	24,500	24,500	0	0

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Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek	3,500,000	3,500,000	3,500,000	0	0		
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0		
AL	Ketchikan - South Tongass Highway Widening - Saxman to Surf Street	1,000,000	1,000,000	1,000,000	0	0		
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0		
*** Program Totals		4,500,000	4,500,000	4,500,000	0	0		
*** Agency Totals *****		4,500,000	4,500,000	4,500,000	0	0		
*** House District Totals		12,353,152	52,412,450	51,451,111	39,097,959	316.5 %	-961,339	-1.8 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	7,754,561	46,813,859	45,852,520	38,097,959	491.3 %	-961,339	-2.1 %
	Designated General (DGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0	
	Federal Receipts (Fed)	4,598,591	4,598,591	4,598,591	0		0	

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Energy Projects						
AP	AEA - Sitka Blue Lake Hydroelectric Project Expansion	0	28,500,000	28,500,000	28,500,000	>999 %
	1004 Gen Fund (UGF)	0	28,500,000	28,500,000	28,500,000	>999 %
*** Program Totals		0	28,500,000	28,500,000	28,500,000	>999 %
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Pelican - Hydroelectric Upgrade Project	0	1,896,836	1,896,836	1,896,836	>999 %
	1210 Ren Energy (DGF)	0	1,896,836	1,896,836	1,896,836	>999 %
AL	Elfin Cove - Hydroelectric Project	0	347,000	347,000	347,000	>999 %
	1210 Ren Energy (DGF)	0	347,000	347,000	347,000	>999 %
AL	Sitka - Japonski Island Boathouse Heat Pump	0	125,000	125,000	125,000	>999 %
	1210 Ren Energy (DGF)	0	125,000	125,000	125,000	>999 %
AL	Wrangell - Electric Vehicle Feasibility Study	0	25,000	25,000	25,000	>999 %
	1210 Ren Energy (DGF)	0	25,000	25,000	25,000	>999 %
AL	Sitka - Centennial Hall and Library Renewable Energy Feasibility Study	0	30,000	30,000	30,000	>999 %
	1210 Ren Energy (DGF)	0	30,000	30,000	30,000	>999 %
AL	Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study	0	20,000	20,000	20,000	>999 %
	1210 Ren Energy (DGF)	0	20,000	20,000	20,000	>999 %
*** Program Totals		0	2,443,836	2,443,836	2,443,836	>999 %
Grants to Municipalities (AS 37.05.315)						
AP	Pelican - Fuel Dock and Utility District	0	300,000	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %
AP	Petersburg - Commercial Vehicle Drive Down	0	1,810,000	1,810,000	1,810,000	>999 %
	1004 Gen Fund (UGF)	0	1,810,000	1,810,000	1,810,000	>999 %

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House District: 2 Sitka/Petersburg/Wrangell

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Petersburg - Crane Dock Improvements	0	500,000	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %
AP	Petersburg - Elderly Housing Facility Roof Replacement	0	370,000	370,000	370,000	>999 %
	1004 Gen Fund (UGF)	0	370,000	370,000	370,000	>999 %
AP	Petersburg - Police Station Repair	0	100,000	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP	Petersburg - Rifle Range Repair and Improvements	0	25,000	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %
AP	Petersburg - Sons of Norway Hall Renovation and Repair	0	150,000	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %
AP	Sitka - Cross Trail Improvements	0	41,000	41,000	41,000	>999 %
	1004 Gen Fund (UGF)	0	41,000	41,000	41,000	>999 %
AP	Sitka - School District Vocational Education Facility	0	1,433,000	1,433,000	1,433,000	>999 %
	1004 Gen Fund (UGF)	0	1,433,000	1,433,000	1,433,000	>999 %
AP	Wrangell - Boat Yard Improvements	0	3,700,000	3,700,000	3,700,000	>999 %
	1004 Gen Fund (UGF)	0	3,700,000	3,700,000	3,700,000	>999 %
AP	Wrangell - Cassiar Street Improvements	0	2,000,000	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	>999 %
*** Program Totals		0	10,429,000	10,429,000	10,429,000	>999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
AP	Sitka - Commercial Passenger Vessel and Visitors	0	3,000,000	3,000,000	3,000,000	>999 %
	Facility Improvements					
	1206 CPV Tax (Other)	0	3,000,000	3,000,000	3,000,000	>999 %
*** Program Totals		0	3,000,000	3,000,000	3,000,000	>999 %

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Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316)						
AP	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	0	105,000	105,000	105,000	>999 %
	1004 Gen Fund (UGF)	0	105,000	105,000	105,000	>999 %
AP	Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations	0	150,000	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %
AP	Wrangell Cooperative Association - Chief Shakes Tribal House Renovation	0	500,000	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %
*** Program Totals		0	755,000	755,000	755,000	>999 %
*** Agency Totals *****		0	45,127,836	45,127,836	45,127,836	>999 %
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Pelican High School Mechanical Upgrades	150,628	150,628	150,628	0	0
	1004 Gen Fund (UGF)	0	150,628	150,628	150,628	>999 %
	1213 AHCC (UGF)	150,628	0	0	-150,628	-100.0 %
AL	Thorne Bay K-12 School Fire Suppression System Replacement	0	672,162	0	0	-672,162 -100.0 %
	1004 Gen Fund (UGF)	0	672,162	0	0	-672,162 -100.0 %
AL	Port Alexander and Thorne Bay K-12 School Roof Replacement	0	2,813,518	0	0	-2,813,518 -100.0 %
	1004 Gen Fund (UGF)	0	2,813,518	0	0	-2,813,518 -100.0 %
AL	Port Alexander K-12 School Domestic Water System Pipe Replacement	0	52,933	0	0	-52,933 -100.0 %
	1004 Gen Fund (UGF)	0	52,933	0	0	-52,933 -100.0 %

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Department of Education and Early Development (continued)						
Major Maintenance Grant Fund (AS 14.11.007) (continued)						
AL	Thorne Bay K-12 School Underground Storage Tank Replacement	0	317,670	0	0	-317,670 -100.0 %
	1004 Gen Fund (UGF)	0	317,670	0	0	-317,670 -100.0 %
AL	Thorne Bay K-12 School Mechanical Control Upgrades	0	872,778	0	0	-872,778 -100.0 %
	1004 Gen Fund (UGF)	0	872,778	0	0	-872,778 -100.0 %
AL	Thorne Bay and Port Protection Gymnasium Lighting Upgrades	0	403,831	0	0	-403,831 -100.0 %
	1004 Gen Fund (UGF)	0	403,831	0	0	-403,831 -100.0 %
AL	Petersburg Elementary Exterior Upgrades	0	629,402	0	0	-629,402 -100.0 %
	1004 Gen Fund (UGF)	0	629,402	0	0	-629,402 -100.0 %
AL	Petersburg District-wide Boiler Upgrades	0	1,947,161	0	0	-1,947,161 -100.0 %
	1004 Gen Fund (UGF)	0	1,947,161	0	0	-1,947,161 -100.0 %
AL	Rae C. Stedman Elementary Lunchroom Renovation	0	1,201,906	0	0	-1,201,906 -100.0 %
	1004 Gen Fund (UGF)	0	1,201,906	0	0	-1,201,906 -100.0 %
AL	Petersburg District-wide Digital HVAC Controls	0	374,970	0	0	-374,970 -100.0 %
	1004 Gen Fund (UGF)	0	374,970	0	0	-374,970 -100.0 %
*** Program Totals		150,628	9,436,959	150,628	0	-9,286,331 -98.4 %
*** Agency Totals *****		150,628	9,436,959	150,628	0	-9,286,331 -98.4 %
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Sitka - Ultraviolet Water Disinfection Facility	3,587,500	3,587,500	3,587,500	0	0
	1003 G/F Match (UGF)	3,587,500	0	0	-3,587,500 -100.0 %	0
	1004 Gen Fund (UGF)	0	3,587,500	3,587,500	3,587,500 >999 %	0
*** Program Totals		3,587,500	3,587,500	3,587,500	0	0

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Department of Environmental Conservation (continued)					
*** Agency Totals *****	3,587,500	3,587,500	3,587,500	0	0
Department of Health and Social Services					
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment					
AL Sitka Public Health Center	115,780	115,780	115,780	0	0
1002 Fed Rcpts (Fed)	20,840	20,840	20,840	0	0
1003 G/F Match (UGF)	94,940	94,940	94,940	0	0
*** Program Totals	115,780	115,780	115,780	0	0
*** Agency Totals *****	115,780	115,780	115,780	0	0
Department of Military and Veterans Affairs					
Military and Veterans Affairs Deferred Maintenance Projects					
AL Sitka Armory Deferred Maintenance	475,000	475,000	475,000	0	0
1002 Fed Rcpts (Fed)	337,500	337,500	337,500	0	0
1003 G/F Match (UGF)	137,500	137,500	137,500	0	0
*** Program Totals	475,000	475,000	475,000	0	0
*** Agency Totals *****	475,000	475,000	475,000	0	0
Department of Natural Resources					
Forest Access Roads Program					
AL Nelson Logging Road	0	2,200,000	2,200,000	2,200,000	>999 %
1004 Gen Fund (UGF)	0	2,200,000	2,200,000	2,200,000	>999 %
*** Program Totals	0	2,200,000	2,200,000	2,200,000	>999 %

2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total	
Department of Natural Resources (continued)							
*** Agency Totals *****		0	2,200,000	2,200,000	2,200,000 >999 %	0	
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL	Sitka - Rocky Gutierrez Airport Runway Overlay	500,000	500,000	500,000	0	0	
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	
*** Program Totals		500,000	500,000	500,000	0	0	
Surface Transportation Program							
AL	Alaska Marine Highway System - Pelican Ferry Terminal Renovation	3,000,000	3,000,000	3,000,000	0	0	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	
AL	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	4,000,000	4,000,000	4,000,000	0	0	
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	
*** Program Totals		7,000,000	7,000,000	7,000,000	0	0	
*** Agency Totals *****		7,500,000	7,500,000	7,500,000	0	0	
*** House District Totals		11,828,908	68,443,075	59,156,744	47,327,836 400.1 %	-9,286,331 -13.6 %	
<u>Funding Summary</u>							
	Unrestricted General (UGF)	3,970,568	55,140,899	45,854,568	41,884,000 >999 %	-9,286,331 -16.8 %	
	Designated General (DGF)	0	2,443,836	2,443,836	2,443,836 >999 %	0	
	Other State Funds (Other)	0	3,000,000	3,000,000	3,000,000 >999 %	0	
	Federal Receipts (Fed)	7,858,340	7,858,340	7,858,340	0	0	

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Administration						
Statewide Deferred Maintenance Projects						
AL	Non-Public Building Fund Deferred Maintenance	500,000	500,000	500,000	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
AL	Public Building Fund Juneau Facilities Deferred Maintenance	4,515,000	4,515,000	4,515,000	0	0
	1004 Gen Fund (UGF)	1,515,000	1,515,000	1,515,000	0	0
	1147 PublicBldg (Other)	3,000,000	3,000,000	3,000,000	0	0
*** Program Totals		5,015,000	5,015,000	5,015,000	0	0
*** Agency Totals *****		5,015,000	5,015,000	5,015,000	0	0
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Alaska Electric Light & Power Company - Snettisham	0	2,000,000	2,000,000	2,000,000	>999 %
	Transmission Line Avalanche Mitigation					
	1210 Ren Energy (DGF)	0	2,000,000	2,000,000	2,000,000	>999 %
*** Program Totals		0	2,000,000	2,000,000	2,000,000	>999 %
Grants to Municipalities (AS 37.05.315)						
AP	Juneau - Airport Snow Removal Equipment Facility	0	1,000,000	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %
AP	Juneau - Auke Bay Harbor Improvements	0	5,000,000	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	>999 %
AP	Juneau - Centennial Hall Roof Replacement and Emergency Improvements	0	1,000,000	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Juneau - Juneau Arts & Culture Center Lighting Upgrades	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	Juneau - School District Technology Upgrade	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
*** Program Totals		0	7,250,000	7,250,000	7,250,000 >999 %	0
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
AP	Juneau - Cruise Ship Dock Improvements	0	10,000,000	10,000,000	10,000,000 >999 %	0
	1211 Gamble Tax (UGF)	0	10,000,000	10,000,000	10,000,000 >999 %	0
*** Program Totals		0	10,000,000	10,000,000	10,000,000 >999 %	0
Grants to Named Recipients (AS 37.05.316)						
AP	Filipino Community, Inc. - Building Repairs	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	Juneau Family Health and Birth Center - Electronic Health Record Software System	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design	0	10,000	10,000	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
AP	Juneau Youth Services - Emergency Shelter Repairs	0	85,000	85,000	85,000 >999 %	0
	1004 Gen Fund (UGF)	0	85,000	85,000	85,000 >999 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Juneau Youth Services - Vehicle Purchase	0	51,000	51,000	51,000	>999 %
	1004 Gen Fund (UGF)	0	51,000	51,000	51,000	>999 %
AP	Perseverance Theatre, Inc - Audio System Upgrade and Replacement	0	33,000	33,000	33,000	>999 %
	1004 Gen Fund (UGF)	0	33,000	33,000	33,000	>999 %
AP	REACH, Inc. - Facility Upgrades	0	40,100	40,100	40,100	>999 %
	1004 Gen Fund (UGF)	0	40,100	40,100	40,100	>999 %
AP	ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Sealaska Heritage Institute - Sealaska Heritage Institute Center	0	2,500,000	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000	>999 %
AP	Southeast Alaska Independent Living - Adaptive Vehicle	0	13,500	13,500	13,500	>999 %
	1004 Gen Fund (UGF)	0	13,500	13,500	13,500	>999 %
AP	Southeast Regional Resource Center, Inc. - Heating System Replacement	0	70,000	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	70,000	70,000	70,000	>999 %
AP	The HUB Youth Center - After School Program	0	30,000	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
*** Program Totals		0	3,032,600	3,032,600	3,032,600	>999 %
*** Agency Totals *****		0	22,282,600	22,282,600	22,282,600	>999 %
Department of Corrections						
Deferred Maintenance Projects						
AL	Juneau - Lemon Creek Correctional Center Project	135,000	135,000	135,000	0	0
	1004 Gen Fund (UGF)	135,000	135,000	135,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Corrections (continued)						
Deferred Maintenance Projects (continued)						
*** Program Totals		135,000	135,000	135,000	0	0
*** Agency Totals *****		135,000	135,000	135,000	0	0
Department of Education and Early Development						
AP	State Library, Archives and Museum Facility	0	5,000,000	5,000,000	5,000,000	>999 %
	Construction					
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	>999 %
*** Program Totals		0	5,000,000	5,000,000	5,000,000	>999 %
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Marie Drake Building Renovation	0	9,325,210	0	0	-9,325,210 -100.0 %
	1004 Gen Fund (UGF)	0	9,325,210	0	0	-9,325,210 -100.0 %
AL	Mendenhall River Community School Renovation	0	2,801,500	0	0	-2,801,500 -100.0 %
	1004 Gen Fund (UGF)	0	2,801,500	0	0	-2,801,500 -100.0 %
AL	Juneau District Maintenance Facility Renovation	0	1,504,370	0	0	-1,504,370 -100.0 %
	1004 Gen Fund (UGF)	0	1,504,370	0	0	-1,504,370 -100.0 %
AL	Dzantik'i Heeni Middle School Renovation	0	3,965,000	0	0	-3,965,000 -100.0 %
	1004 Gen Fund (UGF)	0	3,965,000	0	0	-3,965,000 -100.0 %
*** Program Totals		0	17,596,080	0	0	-17,596,080 -100.0 %
*** Agency Totals *****		0	22,596,080	5,000,000	5,000,000	>999 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Health and Social Services						
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment						
AL	Juneau Pioneer Home	803,844	803,844	803,844	0	0
	1004 Gen Fund (UGF)	803,844	803,844	803,844	0	0
*** Program Totals		803,844	803,844	803,844	0	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
AL	Johnson Youth Center	115,780	115,780	115,780	0	0
	1004 Gen Fund (UGF)	115,780	115,780	115,780	0	0
AL	Juneau Public Health Center	57,890	57,890	57,890	0	0
	1002 Fed Rcpts (Fed)	10,420	10,420	10,420	0	0
	1003 G/F Match (UGF)	47,470	47,470	47,470	0	0
*** Program Totals		173,670	173,670	173,670	0	0
*** Agency Totals *****		977,514	977,514	977,514	0	0
Department of Military and Veterans Affairs						
Federal Energy Projects						
AL	Juneau LED Exterior Lighting	10,000	10,000	10,000	0	0
	1002 Fed Rcpts (Fed)	7,500	7,500	7,500	0	0
	1003 G/F Match (UGF)	2,500	2,500	2,500	0	0
*** Program Totals		10,000	10,000	10,000	0	0
Military and Veterans Affairs Deferred Maintenance Projects						
AL	Juneau Armory Deferred Maintenance	10,000	10,000	10,000	0	0
	1002 Fed Rcpts (Fed)	10,000	10,000	10,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Military and Veterans Affairs (continued)						
Military and Veterans Affairs Deferred Maintenance Projects (continued)						
*** Program Totals		10,000	10,000	10,000	0	0
*** Agency Totals *****		20,000	20,000	20,000	0	0
Department of Natural Resources						
AP	Channel Islands Marine Park Debris Removal and Improvements	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Eagle Beach Snow Grooming Equipment	0	14,200	14,200	14,200	>999 %
	1004 Gen Fund (UGF)	0	14,200	14,200	14,200	>999 %
AP	Juneau Historic Sites Renovation and Habitability	0	250,000	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %
*** Program Totals		0	314,200	314,200	314,200	>999 %
*** Agency Totals *****		0	314,200	314,200	314,200	>999 %
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL	Juneau - Auke Lake Trail and Wayside	1,200,000	1,200,000	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	0	0
AL	Juneau - Brotherhood Bridge and Industrial Boulevard Improvements	17,500,000	17,500,000	17,500,000	0	0
	1002 Fed Rcpts (Fed)	17,500,000	17,500,000	17,500,000	0	0
AL	Juneau - Fritz Cove Road Rehabilitation and Repair	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek	11,300,000	11,300,000	11,300,000	0	0
	1002 Fed Rcpts (Fed)	11,300,000	11,300,000	11,300,000	0	0
AL	Juneau - Mendenhall Valley Street Dust Control	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
*** Program Totals		36,000,000	36,000,000	36,000,000	0	0
*** Agency Totals *****		36,000,000	36,000,000	36,000,000	0	0
University of Alaska						
AP	Juneau Campus Mining Workforce Development	0	154,000	154,000	154,000 >999 %	0
	1004 Gen Fund (UGF)	0	154,000	154,000	154,000 >999 %	0
AP	UAS - Banfield Hall Dormitory Addition	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,000,000	4,000,000	4,000,000 >999 %	2,000,000 100.0 %
	1048 Univ Rcpt (DGF)	0	2,000,000	0	0	-2,000,000 -100.0 %
*** Program Totals		0	4,154,000	4,154,000	4,154,000 >999 %	0
*** Agency Totals *****		0	4,154,000	4,154,000	4,154,000 >999 %	0
*** House District Totals		42,147,514	91,494,394	73,898,314	31,750,800 75.3 %	-17,596,080 -19.2 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	3,119,594	48,466,474	32,870,394	29,750,800 953.7 %	-15,596,080 -32.2 %
	Designated General (DGF)	0	4,000,000	2,000,000	2,000,000 >999 %	-2,000,000 -50.0 %
	Other State Funds (Other)	3,000,000	3,000,000	3,000,000	0	0
	Federal Receipts (Fed)	36,027,920	36,027,920	36,027,920	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Energy Projects						
AP	AEA - Gustavus Electric Company Falls Creek Hydroelectric Debt Reimbursement	0	1,300,000	1,300,000	1,300,000	>999 %
	1004 Gen Fund (UGF)	0	1,300,000	1,300,000	1,300,000	>999 %
*** Program Totals		0	1,300,000	1,300,000	1,300,000	>999 %
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project	0	475,000	475,000	475,000	>999 %
	1210 Ren Energy (DGF)	0	475,000	475,000	475,000	>999 %
AL	Kootznوو, Inc. - Thayer Lake Hydroelectric Project	0	1,060,500	1,060,500	1,060,500	>999 %
	1210 Ren Energy (DGF)	0	1,060,500	1,060,500	1,060,500	>999 %
AL	Tenakee Springs - Indian River Hydroelectric Project	0	203,000	203,000	203,000	>999 %
	1210 Ren Energy (DGF)	0	203,000	203,000	203,000	>999 %
AL	Craig - Biomass Fuel Dryer Project	0	350,000	350,000	350,000	>999 %
	1210 Ren Energy (DGF)	0	350,000	350,000	350,000	>999 %
AL	Alaska Power Company - Reynolds Creek Hydroelectric Project	0	2,000,000	2,000,000	2,000,000	>999 %
	1210 Ren Energy (DGF)	0	2,000,000	2,000,000	2,000,000	>999 %
AL	Alaska Power Company - Connelly Lake Hydroelectric Project	0	468,000	468,000	468,000	>999 %
	1210 Ren Energy (DGF)	0	468,000	468,000	468,000	>999 %
AL	Native Village of Eyak - Biomass Feasibility Study	0	75,000	75,000	75,000	>999 %
	1210 Ren Energy (DGF)	0	75,000	75,000	75,000	>999 %
AL	Alaska Power Company - Schubee Lake Hydroelectric Project	0	80,000	80,000	80,000	>999 %
	1210 Ren Energy (DGF)	0	80,000	80,000	80,000	>999 %
AL	Haines - Excursion Inlet Hydro Project	0	93,593	93,593	93,593	>999 %
	1210 Ren Energy (DGF)	0	93,593	93,593	93,593	>999 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)						
AL	Inside Passage Electric Cooperative - Tenakee Inlet	0	599,200	599,200	599,200	>999 %
	Geothermal Resource Study					
	1210 Ren Energy (DGF)	0	599,200	599,200	599,200	>999 %
AL	Metlakatla Indian Community - Triangle Lake	0	500,000	500,000	500,000	>999 %
	Hydroelectric Project					
	1210 Ren Energy (DGF)	0	500,000	500,000	500,000	>999 %
*** Program Totals		0	5,904,293	5,904,293	5,904,293	>999 %
Grants to Municipalities (AS 37.05.315)						
AP	Angoon - Road Restoration	0	1,288,600	1,288,600	1,288,600	>999 %
	1004 Gen Fund (UGF)	0	1,288,600	1,288,600	1,288,600	>999 %
AP	Cordova - Breakwater Extension and Boat Ramp	0	1,400,000	1,400,000	1,400,000	>999 %
	1004 Gen Fund (UGF)	0	1,400,000	1,400,000	1,400,000	>999 %
AP	Cordova - Hospital Maintenance and Equipment	0	2,000,000	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	>999 %
AP	Craig - Community Streets Improvement	0	1,700,000	1,700,000	1,700,000	>999 %
	1004 Gen Fund (UGF)	0	1,700,000	1,700,000	1,700,000	>999 %
AP	Haines - High School Gymnasium Floor Replacement	0	250,000	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %
AP	Klawock - Water and Sewer Upgrade	0	1,276,000	1,276,000	1,276,000	>999 %
	1004 Gen Fund (UGF)	0	1,276,000	1,276,000	1,276,000	>999 %
*** Program Totals		0	7,914,600	7,914,600	7,914,600	>999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
AP	Hoonah - Berthing Facility	0	14,000,000	14,000,000	14,000,000	>999 %
	1206 CPV Tax (Other)	0	1,000,000	1,000,000	1,000,000	>999 %
	1211 Gamble Tax (UGF)	0	13,000,000	13,000,000	13,000,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects (continued)						
AP	Skagway - City Dock Improvements	10,000,000	10,000,000	10,000,000	0	0
	1004 Gen Fund (UGF)	0	7,100,000	7,100,000	7,100,000 >999 %	0
	1140 AIDEA Div (UGF)	0	2,900,000	2,900,000	2,900,000 >999 %	0
	1206 CPV Tax (Other)	3,018,200	0	0	-3,018,200 -100.0 %	0
	1213 AHCC (UGF)	6,981,800	0	0	-6,981,800 -100.0 %	0
***	Program Totals	10,000,000	24,000,000	24,000,000	14,000,000 140.0 %	0
Grants to Municipalities (AS 37.05.315) - Public Library Construction						
AP	Skagway - Library Construction and Expansion Project	0	667,000	667,000	667,000 >999 %	0
	1004 Gen Fund (UGF)	0	667,000	667,000	667,000 >999 %	0
***	Program Totals	0	667,000	667,000	667,000 >999 %	0
***	Agency Totals *****	10,000,000	39,785,893	39,785,893	29,785,893 297.9 %	0
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Annette Island School District Phone System Replacement	95,422	95,422	95,422	0	0
	1004 Gen Fund (UGF)	0	95,422	95,422	95,422 >999 %	0
	1213 AHCC (UGF)	95,422	0	0	-95,422 -100.0 %	0
AL	Kake District-wide Lighting Upgrades	59,215	59,215	59,215	0	0
	1004 Gen Fund (UGF)	0	59,215	59,215	59,215 >999 %	0
	1213 AHCC (UGF)	59,215	0	0	-59,215 -100.0 %	0
AL	Yakutat Elementary Kitchen Renovation Completion	52,172	52,172	52,172	0	0
	1004 Gen Fund (UGF)	0	52,172	52,172	52,172 >999 %	0
	1213 AHCC (UGF)	52,172	0	0	-52,172 -100.0 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Education and Early Development (continued)						
Major Maintenance Grant Fund (AS 14.11.007) (continued)						
AL	Tenakee K-12 School Roof Replacement	0	520,001	520,001	520,001	>999 % 0
	1004 Gen Fund (UGF)	0	520,001	520,001	520,001	>999 % 0
AL	Metlakatla Elementary School Underground Fuel Tank Replacement	0	360,285	360,285	360,285	>999 % 0
	1004 Gen Fund (UGF)	0	360,285	360,285	360,285	>999 % 0
AL	Craig Alternative Wood Heat Project	0	161,172	161,172	161,172	>999 % 0
	1004 Gen Fund (UGF)	0	161,172	161,172	161,172	>999 % 0
AL	Haines Vocational Education Building Mechanical Upgrades	0	365,477	0	0	-365,477 -100.0 %
	1004 Gen Fund (UGF)	0	365,477	0	0	-365,477 -100.0 %
AL	Metlakatla High School Kitchen Renovation	0	628,292	0	0	-628,292 -100.0 %
	1004 Gen Fund (UGF)	0	628,292	0	0	-628,292 -100.0 %
AL	Kake Elementary School Ventilation System Upgrade	0	303,242	0	0	-303,242 -100.0 %
	1004 Gen Fund (UGF)	0	303,242	0	0	-303,242 -100.0 %
AL	Metlakatla Elementary School Renovation	0	10,254,908	0	0	-10,254,908 -100.0 %
	1004 Gen Fund (UGF)	0	10,254,908	0	0	-10,254,908 -100.0 %
AL	Klukwan K-12 School Major Maintenance	0	3,480,269	0	0	-3,480,269 -100.0 %
	1004 Gen Fund (UGF)	0	3,480,269	0	0	-3,480,269 -100.0 %
AL	Metlakatla High School Annex Renovation	0	844,164	0	0	-844,164 -100.0 %
	1004 Gen Fund (UGF)	0	844,164	0	0	-844,164 -100.0 %
AL	Klawock K-12 School Underground Storage Tank Replacement	0	178,516	0	0	-178,516 -100.0 %
	1004 Gen Fund (UGF)	0	178,516	0	0	-178,516 -100.0 %
AL	Hoonah Schools Major Maintenance	0	333,685	0	0	-333,685 -100.0 %
	1004 Gen Fund (UGF)	0	333,685	0	0	-333,685 -100.0 %
AL	Angoon Schools Mechanical Upgrades	0	1,125,011	0	0	-1,125,011 -100.0 %
	1004 Gen Fund (UGF)	0	1,125,011	0	0	-1,125,011 -100.0 %
AL	Yakutat Schools Mechanical System Upgrades	0	2,817,168	0	0	-2,817,168 -100.0 %
	1004 Gen Fund (UGF)	0	2,817,168	0	0	-2,817,168 -100.0 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Education and Early Development (continued)						
Major Maintenance Grant Fund (AS 14.11.007) (continued)						
AL	Yakutat Swimming Pool Lighting and Mechanical Upgrades	0	266,246	0	0	-266,246 -100.0 %
	1004 Gen Fund (UGF)	0	266,246	0	0	-266,246 -100.0 %
AL	Port Protection K-12 Gymnasium Relocation and Foundation	0	124,583	0	0	-124,583 -100.0 %
	1004 Gen Fund (UGF)	0	124,583	0	0	-124,583 -100.0 %
AL	Yakutat High School Exterior Upgrades	0	784,207	0	0	-784,207 -100.0 %
	1004 Gen Fund (UGF)	0	784,207	0	0	-784,207 -100.0 %
*** Program Totals		206,809	22,754,035	1,248,267	1,041,458 503.6 %	-21,505,768 -94.5 %
*** Agency Totals *****		206,809	22,754,035	1,248,267	1,041,458 503.6 %	-21,505,768 -94.5 %
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Haines - Asbestos Cement Pipe Replacement	535,224	535,224	535,224	0	0
	1003 G/F Match (UGF)	535,224	0	0	-535,224 -100.0 %	0
	1004 Gen Fund (UGF)	0	535,224	535,224	535,224 >999 %	0
*** Program Totals		535,224	535,224	535,224	0	0
*** Agency Totals *****		535,224	535,224	535,224	0	0
Department of Fish and Game						
Statewide Facility Deferred Maintenance Projects						
AL	Cordova Dock and Uplands Improvements	650,000	650,000	650,000	0	0
	1004 Gen Fund (UGF)	650,000	650,000	650,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Fish and Game (continued)					
Statewide Facility Deferred Maintenance Projects (continued)					
*** Program Totals	650,000	650,000	650,000	0	0
*** Agency Totals *****	650,000	650,000	650,000	0	0
Department of Natural Resources					
AP Haines Fire Facility Modular Replacements	100,000	100,000	100,000	0	0
1004 Gen Fund (UGF)	100,000	100,000	100,000	0	0
*** Program Totals	100,000	100,000	100,000	0	0
*** Agency Totals *****	100,000	100,000	100,000	0	0
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL Angoon - Airport Environmental Impact Statement	2,500,000	2,500,000	2,500,000	0	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0
*** Program Totals	2,500,000	2,500,000	2,500,000	0	0
Surface Transportation Program					
AL Prince of Wales Island - Klawock to Hollis Pavement	20,000,000	20,000,000	20,000,000	0	0
Rehabilitation and Culvert Replacement					
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
*** Program Totals	20,000,000	20,000,000	20,000,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)					
*** Agency Totals *****	22,500,000	22,500,000	22,500,000	0	0
*** House District Totals	33,992,033	86,325,152	64,819,384	30,827,351 90.7 %	-21,505,768 -24.9 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	8,473,833	56,920,859	35,415,091	26,941,258 317.9 %	-21,505,768 -37.8 %
Designated General (DGF)	0	5,904,293	5,904,293	5,904,293 >999 %	0
Other State Funds (Other)	3,018,200	1,000,000	1,000,000	-2,018,200 -66.9 %	0
Federal Receipts (Fed)	22,500,000	22,500,000	22,500,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>	
Department of Commerce, Community and Economic Development							
AP	Alaska Energy Authority - Southeast Energy Fund	10,000,000	0	10,000,000	0	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	10,000,000	10,000,000	10,000,000	>999 %
	1213 AHCC (UGF)	10,000,000	0	0	-10,000,000	0	-100.0 %
***	Program Totals	10,000,000	0	10,000,000	0	10,000,000	>999 %
Alaska Energy Authority - Energy Projects							
AP	AEA - Metlakatla Indian Community Metlakatla-Ketchikan Intertie	0	10,500,000	10,500,000	10,500,000	0	>999 %
	1004 Gen Fund (UGF)	0	10,500,000	10,500,000	10,500,000	0	>999 %
***	Program Totals	0	10,500,000	10,500,000	10,500,000	0	>999 %
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
AL	Metlakatla Indian Community - Metlakatla-Ketchikan Intertie	0	1,180,000	1,180,000	1,180,000	0	>999 %
	1210 Ren Energy (DGF)	0	1,180,000	1,180,000	1,180,000	0	>999 %
***	Program Totals	0	1,180,000	1,180,000	1,180,000	0	>999 %
Grants to Named Recipients (AS 37.05.316)							
AP	Southeast Alaska Solid Waste Authority - Planning and Development Grant	0	125,000	125,000	125,000	0	>999 %
	1004 Gen Fund (UGF)	0	125,000	125,000	125,000	0	>999 %
***	Program Totals	0	125,000	125,000	125,000	0	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
AP	Douglas Island Pink and Chum, Inc. - Snettisham	0	1,250,000	1,250,000	1,250,000	>999 %
	Hatchery Maintenance and Upgrade					
	1004 Gen Fund (UGF)	0	1,250,000	1,250,000	1,250,000	>999 %
AP	Northern Southeast Regional Aquaculture Association -	0	1,044,000	1,044,000	1,044,000	>999 %
	Hidden Falls Hatchery Maintenance and Upgrade					
	1004 Gen Fund (UGF)	0	1,044,000	1,044,000	1,044,000	>999 %
*** Program Totals		0	2,294,000	2,294,000	2,294,000	>999 %
*** Agency Totals *****		10,000,000	14,099,000	24,099,000	14,099,000	141.0 %
Department of Natural Resources						
Natural Resources Facilities Deferred Maintenance Projects						
AL	Parks and Outdoor Recreation Deferred Maintenance -	356,000	356,000	356,000	0	0
	Southeast Area					
	1004 Gen Fund (UGF)	356,000	356,000	356,000	0	0
*** Program Totals		356,000	356,000	356,000	0	0
*** Agency Totals *****		356,000	356,000	356,000	0	0
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL	Southeast Region - National Highway System and	5,000,000	5,000,000	5,000,000	0	0
	Non-National Highway System Pavement and Bridge					
	Refurbishment					
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
*** Program Totals	5,000,000	5,000,000	5,000,000	0	0
*** Agency Totals *****	5,000,000	5,000,000	5,000,000	0	0
*** House District Totals	15,356,000	19,455,000	29,455,000	14,099,000 91.8 %	10,000,000 51.4 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	10,356,000	13,275,000	23,275,000	12,919,000 124.7 %	10,000,000 75.3 %
Designated General (DGF)	0	1,180,000	1,180,000	1,180,000 >999 %	0
Federal Receipts (Fed)	5,000,000	5,000,000	5,000,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project	0	380,000	380,000	380,000 >999 %	0
	1210 Ren Energy (DGF)	0	380,000	380,000	380,000 >999 %	0
AL	University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing	0	472,787	472,787	472,787 >999 %	0
	1210 Ren Energy (DGF)	0	472,787	472,787	472,787 >999 %	0
AL	Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project	0	277,000	277,000	277,000 >999 %	0
	1210 Ren Energy (DGF)	0	277,000	277,000	277,000 >999 %	0
AL	Louden Tribal Council - Renewable Energy Feasibility Study	0	100,000	100,000	100,000 >999 %	0
	1210 Ren Energy (DGF)	0	100,000	100,000	100,000 >999 %	0
AL	Interior Regional Housing Authority - Wood Heating Feasibility Assessments	0	154,477	154,477	154,477 >999 %	0
	1210 Ren Energy (DGF)	0	154,477	154,477	154,477 >999 %	0
AL	Lime Village Traditional Council - Photovoltaic System Retrofit	0	25,000	25,000	25,000 >999 %	0
	1210 Ren Energy (DGF)	0	25,000	25,000	25,000 >999 %	0
AL	Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility	0	111,150	111,150	111,150 >999 %	0
	1210 Ren Energy (DGF)	0	111,150	111,150	111,150 >999 %	0
AL	Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction	0	90,000	90,000	90,000 >999 %	0
	1210 Ren Energy (DGF)	0	90,000	90,000	90,000 >999 %	0
AL	Copper River School District - Kenny Lake School Wood Fired Boiler	0	565,485	565,485	565,485 >999 %	0
	1210 Ren Energy (DGF)	0	565,485	565,485	565,485 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)						
*** Program Totals		0	2,175,899	2,175,899	2,175,899 >999 %	0
Grants to Municipalities (AS 37.05.315)						
AP	Bettles - Road Grader Purchase	0	426,600	426,600	426,600 >999 %	0
	1004 Gen Fund (UGF)	0	426,600	426,600	426,600 >999 %	0
AP	Fort Yukon - Solid Waste Disposal Facility	0	521,900	521,900	521,900 >999 %	0
	1004 Gen Fund (UGF)	0	521,900	521,900	521,900 >999 %	0
AP	Galena - Galena City School District Shop	0	1,106,100	1,106,100	1,106,100 >999 %	0
	1004 Gen Fund (UGF)	0	1,106,100	1,106,100	1,106,100 >999 %	0
AP	Galena - GILA Steam Plant Fire Safety, Generator	0	1,476,800	1,476,800	1,476,800 >999 %	0
	Maintenance and Energy Improvements					
	1004 Gen Fund (UGF)	0	1,476,800	1,476,800	1,476,800 >999 %	0
AP	Hughes - Vehicle Purchase	0	89,300	89,300	89,300 >999 %	0
	1004 Gen Fund (UGF)	0	89,300	89,300	89,300 >999 %	0
AP	Kaltag - New Clinic Match Funding	0	150,000	150,000	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
*** Program Totals		0	3,770,700	3,770,700	3,770,700 >999 %	0
Grants to Named Recipients (AS 37.05.316)						
AP	Eagle IRA Council - Clinic Replacement Project	0	90,000	90,000	90,000 >999 %	0
	1004 Gen Fund (UGF)	0	90,000	90,000	90,000 >999 %	0
AP	Greater Copper Valley Communications, Inc. - Backup	0	101,000	101,000	101,000 >999 %	0
	Generator and Communication Link					
	1004 Gen Fund (UGF)	0	101,000	101,000	101,000 >999 %	0
AP	Holy Cross Tribal Council - Community Services Center	0	300,000	300,000	300,000 >999 %	0
	Match Funding					
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
*** Program Totals		0	491,000	491,000	491,000 >999 %	0
Grants to Unincorporated Communities (AS 37.05.317)						
AP	Dot Lake Village - Equipment Purchase	0	85,000	85,000	85,000 >999 %	0
	1004 Gen Fund (UGF)	0	85,000	85,000	85,000 >999 %	0
AP	Mentasta Lake - Health Care Clinic Match	0	300,000	300,000	300,000 >999 %	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	0
AP	Stony River - Sanitation Improvement Project	0	192,000	192,000	192,000 >999 %	0
	1004 Gen Fund (UGF)	0	192,000	192,000	192,000 >999 %	0
AP	Tetlin - Biomass Energy Project	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
*** Program Totals		0	777,000	777,000	777,000 >999 %	0
*** Agency Totals *****		0	7,214,599	7,214,599	7,214,599 >999 %	0
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Arctic Village K-12 School Soil Remediation	5,517,065	5,517,065	5,517,065	0	0
	1004 Gen Fund (UGF)	0	5,517,065	5,517,065	5,517,065 >999 %	0
	1213 AHCC (UGF)	5,517,065	0	0	-5,517,065 -100.0 %	0
AL	Kaltag K-12 School Mechanical And Electrical Upgrades	0	2,365,365	2,365,365	2,365,365 >999 %	0
	1004 Gen Fund (UGF)	0	2,365,365	2,365,365	2,365,365 >999 %	0
AL	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	0	1,142,184	1,142,184	1,142,184 >999 %	0
	1004 Gen Fund (UGF)	0	1,142,184	1,142,184	1,142,184 >999 %	0
AL	Andrew K. Demoski K-12 School Renovation, Nulato	0	11,819,009	11,819,009	11,819,009 >999 %	0
	1004 Gen Fund (UGF)	0	11,819,009	11,819,009	11,819,009 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Education and Early Development (continued)						
Major Maintenance Grant Fund (AS 14.11.007) (continued)						
AL	Nenana K-12 School Major Maintenance	0	1,354,111	1,354,111	1,354,111	>999 %
	1004 Gen Fund (UGF)	0	1,354,111	1,354,111	1,354,111	>999 %
AL	Nenana K-12 School ADA Upgrades and Erosion Control	0	713,158	713,158	713,158	>999 %
	1004 Gen Fund (UGF)	0	713,158	713,158	713,158	>999 %
AL	Copper Center Elementary School Renovation	0	1,223,198	0	0	-1,223,198 -100.0 %
	1004 Gen Fund (UGF)	0	1,223,198	0	0	-1,223,198 -100.0 %
AL	Tanacross K-8 School Building Renovation	0	3,614,868	0	0	-3,614,868 -100.0 %
	1004 Gen Fund (UGF)	0	3,614,868	0	0	-3,614,868 -100.0 %
AL	Huslia High School Renovation	0	6,151,177	0	0	-6,151,177 -100.0 %
	1004 Gen Fund (UGF)	0	6,151,177	0	0	-6,151,177 -100.0 %
AL	Kuspuk District-wide Heating System Upgrades	0	9,353,733	0	0	-9,353,733 -100.0 %
	1004 Gen Fund (UGF)	0	9,353,733	0	0	-9,353,733 -100.0 %
AL	Venetie Generator Building Renovation	0	761,973	0	0	-761,973 -100.0 %
	1004 Gen Fund (UGF)	0	761,973	0	0	-761,973 -100.0 %
AL	Chalkyitsik Water Tank Replacement	0	986,196	0	0	-986,196 -100.0 %
	1004 Gen Fund (UGF)	0	986,196	0	0	-986,196 -100.0 %
AL	Cruikshank K-12 School Soil Remediation and Fuel Tank Replacement, Beaver	0	1,549,825	0	0	-1,549,825 -100.0 %
	1004 Gen Fund (UGF)	0	1,549,825	0	0	-1,549,825 -100.0 %
AL	Northway K-12 School Building Renovation	0	1,130,371	0	0	-1,130,371 -100.0 %
	1004 Gen Fund (UGF)	0	1,130,371	0	0	-1,130,371 -100.0 %
AL	Fort Yukon K-12 School Soil Remediation and Tank Farm Replacement	0	8,721,316	0	0	-8,721,316 -100.0 %
	1004 Gen Fund (UGF)	0	8,721,316	0	0	-8,721,316 -100.0 %
AL	Eagle K-12 School Building Renovation	0	4,453,353	0	0	-4,453,353 -100.0 %
	1004 Gen Fund (UGF)	0	4,453,353	0	0	-4,453,353 -100.0 %
AL	Venetie Soil Remediation and Fuel Tank Replacement	0	1,787,546	0	0	-1,787,546 -100.0 %
	1004 Gen Fund (UGF)	0	1,787,546	0	0	-1,787,546 -100.0 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Education and Early Development (continued)						
Major Maintenance Grant Fund (AS 14.11.007) (continued)						
AL	Stevens Village K-12 School Soil Remediation and Fuel Tank Replacement	0	993,858	0	0	-993,858 -100.0 %
	1004 Gen Fund (UGF)	0	993,858	0	0	-993,858 -100.0 %
*** Program Totals		5,517,065	63,638,306	22,910,892	17,393,827 315.3 %	-40,727,414 -64.0 %
*** Agency Totals *****		5,517,065	63,638,306	22,910,892	17,393,827 315.3 %	-40,727,414 -64.0 %
Department of Military and Veterans Affairs						
Military and Veterans Affairs Deferred Maintenance Projects						
AL	Koyukuk Armory Deferred Maintenance	40,000	40,000	40,000	0	0
	1002 Fed Rcpts (Fed)	30,000	30,000	30,000	0	0
	1003 G/F Match (UGF)	10,000	10,000	10,000	0	0
*** Program Totals		40,000	40,000	40,000	0	0
*** Agency Totals *****		40,000	40,000	40,000	0	0
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL	Coldfoot - Airport Improvements	10,500,000	10,500,000	10,500,000	0	0
	1002 Fed Rcpts (Fed)	10,500,000	10,500,000	10,500,000	0	0
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation	1,730,000	1,730,000	1,730,000	0	0
	1002 Fed Rcpts (Fed)	1,730,000	1,730,000	1,730,000	0	0
AL	Manley - Airport Relocation	1,625,000	1,625,000	1,625,000	0	0
	1002 Fed Rcpts (Fed)	1,625,000	1,625,000	1,625,000	0	0
*** Program Totals		13,855,000	13,855,000	13,855,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program						
AL	Dalton Highway - Milepost 11 to 18 Reconstruction	25,000,000	25,000,000	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0
AL	Dalton Highway - Milepost 197 to 209	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	Dalton Highway - Milepost 267 Holden Creek Bridge	5,000,000	5,000,000	5,000,000	0	0
	Repair or Replacement					
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AL	Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
AL	Galena - Campion Road Erosion Protection	9,000,000	9,000,000	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0
AL	Livengood - Livengood Creek Bridge Replacement	1,400,000	1,400,000	1,400,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0
AL	Nulato - Airport Road Improvements	4,500,000	4,500,000	4,500,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	0	0
AL	Top of the World Highway - Milepost 0 to 13 - Rehabilitation	12,200,000	12,200,000	12,200,000	0	0
	1002 Fed Rcpts (Fed)	12,200,000	12,200,000	12,200,000	0	0
*** Program Totals		70,100,000	70,100,000	70,100,000	0	0
*** Agency Totals *****		83,955,000	83,955,000	83,955,000	0	0
*** House District Totals		89,512,065	154,847,905	114,120,491	24,608,426 27.5 %	-40,727,414 -26.3 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	5,527,065	68,687,006	27,959,592	22,432,527 405.9 %	-40,727,414 -59.3 %
	Designated General (DGF)	0	2,175,899	2,175,899	2,175,899 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
*** House District Totals (continued)					
Federal Receipts (Fed)	83,985,000	83,985,000	83,985,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Department of Administration						
Statewide Deferred Maintenance Projects						
AL	Enterprise Technology Services Fairbanks Facilities	245,000	245,000	245,000	0	0
	Deferred Maintenance					
	1004 Gen Fund (UGF)	245,000	245,000	245,000	0	0
*** Program Totals		245,000	245,000	245,000	0	0
*** Agency Totals *****		245,000	245,000	245,000	0	0
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Energy Projects						
AP	AEA - Golden Valley Electric Association Eva Creek	0	10,000,000	10,000,000	10,000,000 >999 %	0
	Wind Farm					
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	10,000,000 >999 %	0
AP	AEA - Teeland to Healy Substation Improvements and	0	5,000,000	5,000,000	5,000,000 >999 %	0
	Repair					
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0
*** Program Totals		0	15,000,000	15,000,000	15,000,000 >999 %	0
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Golden Valley Electric Association - Eva Creek Wind	0	1,463,200	1,463,200	1,463,200 >999 %	0
	Turbine Purchase					
	1210 Ren Energy (DGF)	0	1,463,200	1,463,200	1,463,200 >999 %	0
AL	Native Village of Cantwell - Jack River Hydro Project	0	30,000	30,000	30,000 >999 %	0
	1210 Ren Energy (DGF)	0	30,000	30,000	30,000 >999 %	0
*** Program Totals		0	1,493,200	1,493,200	1,493,200 >999 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315)						
AP	Denali Borough - Cantwell School Asbestos Removal and Reconstruction	0	30,000	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP	Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction	0	9,500,000	9,500,000	9,500,000	>999 %
	1004 Gen Fund (UGF)	0	9,500,000	9,500,000	9,500,000	>999 %
AP	Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2	0	3,500,000	3,500,000	3,500,000	>999 %
	1004 Gen Fund (UGF)	0	3,500,000	3,500,000	3,500,000	>999 %
AP	Fairbanks North Star Borough - Natural Gas Distribution Study	0	500,000	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %
AP	Fairbanks North Star Borough - Noel Wien Library Upgrades	0	6,000,000	6,000,000	6,000,000	>999 %
	1004 Gen Fund (UGF)	0	6,000,000	6,000,000	6,000,000	>999 %
AP	Fairbanks North Star Borough - North Star Fire Station Expansion	0	92,250	92,250	92,250	>999 %
	1004 Gen Fund (UGF)	0	92,250	92,250	92,250	>999 %
AP	Fairbanks North Star Borough - Parks and Recreation Facility Improvements	0	1,950,000	1,950,000	1,950,000	>999 %
	1004 Gen Fund (UGF)	0	1,950,000	1,950,000	1,950,000	>999 %
AP	Fairbanks North Star Borough - Pioneer Park Deferred Maintenance	0	400,000	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	>999 %
AP	Fairbanks North Star Borough - Road Service Area Funding	0	5,000,000	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	>999 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 7-11 Fairbanks Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Fairbanks North Star Borough - School Technology Upgrades	0	110,000	110,000	110,000 >999 %	0
	1004 Gen Fund (UGF)	0	110,000	110,000	110,000 >999 %	0
AP	Fairbanks North Star Borough - Tanana Lakes Infrastructure	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP	Fairbanks North Star Borough - Wood Stove Conversion Program	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	Fairbanks Northstar Borough - Arctic Winter Games Host Society	500,000	1,000,000	1,000,000	500,000 100.0 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1140 AIDEA Div (UGF)	500,000	0	0	-500,000 -100.0 %	0
*** Program Totals		500,000	32,082,250	32,082,250	31,582,250 >999 %	0
Grants to Named Recipients (AS 37.05.316)						
AP	Calypso Farm and Ecology Center - School Garden Project	0	66,750	66,750	66,750 >999 %	0
	1004 Gen Fund (UGF)	0	66,750	66,750	66,750 >999 %	0
AP	Chena-Goldstream Volunteer Fire Department - Underground Water Tanks	0	40,000	40,000	40,000 >999 %	0
	1004 Gen Fund (UGF)	0	40,000	40,000	40,000 >999 %	0
AP	Ester Volunteer Fire Department - Engine Equipment Purchase	0	150,000	150,000	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP	Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation	0	175,000	175,000	175,000 >999 %	0
	1004 Gen Fund (UGF)	0	175,000	175,000	175,000 >999 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Fairbanks Dog Park, Inc - Dog Park Improvements	0	25,000	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	10,000	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	>999 %
AP	Friends of the Children - Fairbanks Mentoring Program Pilot Project	0	2,000,000	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	>999 %
AP	Georgeson Botanical Garden Society - Research Survival Program	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase	0	31,500	31,500	31,500	>999 %
	1004 Gen Fund (UGF)	0	31,500	31,500	31,500	>999 %
AP	North Star Council on Aging, Inc. - Recovery Project	0	150,000	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %
AP	North Star Imagination Library - Literacy Initiative Project	0	10,000	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	>999 %
AP	Pleasant Valley Community Association - Community Center	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Steese Area Volunteer Fire Department - Fire Equipment	0	169,500	169,500	169,500	>999 %
	1004 Gen Fund (UGF)	0	169,500	169,500	169,500	>999 %
AP	Wellspring Revival Ministries - Heating Upgrades	0	38,000	38,000	38,000	>999 %
	1004 Gen Fund (UGF)	0	38,000	38,000	38,000	>999 %
*** Program Totals		0	2,965,750	2,965,750	2,965,750	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
*** Agency Totals *****		500,000	51,541,200	51,541,200	51,041,200 >999 %	0
Department of Corrections						
Deferred Maintenance Projects						
AL	Fairbanks - Fairbanks Correctional Center Projects	915,000	915,000	915,000	0	0
	1004 Gen Fund (UGF)	915,000	915,000	915,000	0	0
*** Program Totals		915,000	915,000	915,000	0	0
*** Agency Totals *****		915,000	915,000	915,000	0	0
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Tri-Valley K-12 School Gymnasium and Locker Room	691,312	691,312	691,312	0	0
	Roof Replacement					
	1004 Gen Fund (UGF)	0	691,312	691,312	691,312 >999 %	0
	1213 AHCC (UGF)	691,312	0	0	-691,312 -100.0 %	0
AL	Ryan Middle School Renovation Phase II	0	35,178,952	0	0	-35,178,952 -100.0 %
	1004 Gen Fund (UGF)	0	35,178,952	0	0	-35,178,952 -100.0 %
AL	Galena Sydney Huntington High School Floor Upgrade	0	117,941	0	0	-117,941 -100.0 %
	1004 Gen Fund (UGF)	0	117,941	0	0	-117,941 -100.0 %
AL	Cantwell K-12 School Sprinkler Installation and Fire	0	675,490	0	0	-675,490 -100.0 %
	Alarm Upgrade					
	1004 Gen Fund (UGF)	0	675,490	0	0	-675,490 -100.0 %
AL	Anderson K-12 School Siding Replacement	0	596,840	0	0	-596,840 -100.0 %
	1004 Gen Fund (UGF)	0	596,840	0	0	-596,840 -100.0 %
AL	Denali Borough Door Replacement, 3 Schools	0	709,598	0	0	-709,598 -100.0 %
	1004 Gen Fund (UGF)	0	709,598	0	0	-709,598 -100.0 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total	
Department of Education and Early Development (continued)							
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
AL	North Pole Middle School Roof and Clerestories Replacement	0	2,720,611	0	0	-2,720,611	-100.0 %
	1004 Gen Fund (UGF)	0	2,720,611	0	0	-2,720,611	-100.0 %
AL	Pearl Creek Elementary Septic System Replacement and Plumbing Systems Renovation	0	475,329	0	0	-475,329	-100.0 %
	1004 Gen Fund (UGF)	0	475,329	0	0	-475,329	-100.0 %
AL	North Pole High School Vocational Wing Renovation	0	2,540,989	0	0	-2,540,989	-100.0 %
	1004 Gen Fund (UGF)	0	2,540,989	0	0	-2,540,989	-100.0 %
AL	Woodriver Elementary Gymnasium Renovation	0	1,100,868	0	0	-1,100,868	-100.0 %
	1004 Gen Fund (UGF)	0	1,100,868	0	0	-1,100,868	-100.0 %
AL	Weller Elementary Septic System Replacement	0	228,523	0	0	-228,523	-100.0 %
	1004 Gen Fund (UGF)	0	228,523	0	0	-228,523	-100.0 %
AL	Fairbanks Administrative Center Air Conditioning Units Replacement	0	1,093,859	0	0	-1,093,859	-100.0 %
	1004 Gen Fund (UGF)	0	1,093,859	0	0	-1,093,859	-100.0 %
AL	Arctic Light Elementary Lighting Renovation	0	1,266,992	0	0	-1,266,992	-100.0 %
	1004 Gen Fund (UGF)	0	1,266,992	0	0	-1,266,992	-100.0 %
*** Program Totals		691,312	47,397,304	691,312	0	-46,705,992	-98.5 %
*** Agency Totals *****		691,312	47,397,304	691,312	0	-46,705,992	-98.5 %
Department of Fish and Game							
Statewide Facility Deferred Maintenance Projects							
AL	Fairbanks Regional Office Repairs and Upgrades	750,000	750,000	750,000	0	0	
	1004 Gen Fund (UGF)	750,000	750,000	750,000	0	0	
*** Program Totals		750,000	750,000	750,000	0	0	

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Fish and Game (continued)					
*** Agency Totals *****	750,000	750,000	750,000	0	0
Department of Labor and Workforce Development					
AP Fairbanks Pipeline Training Center Construction and Equipment Purchase	500,000	3,000,000	3,000,000	2,500,000 500.0 %	0
1004 Gen Fund (UGF)	500,000	3,000,000	3,000,000	2,500,000 500.0 %	0
*** Program Totals	500,000	3,000,000	3,000,000	2,500,000 500.0 %	0
*** Agency Totals *****	500,000	3,000,000	3,000,000	2,500,000 500.0 %	0
Department of Military and Veterans Affairs					
Army Guard Facilities Projects					
AL Fairbanks - Extend Organizational Maintenance Shop	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
*** Program Totals	1,500,000	1,500,000	1,500,000	0	0
Military and Veterans Affairs Deferred Maintenance Projects					
AL Fairbanks Armory Deferred Maintenance	100,000	100,000	100,000	0	0
1002 Fed Rcpts (Fed)	65,000	65,000	65,000	0	0
1003 G/F Match (UGF)	35,000	35,000	35,000	0	0
*** Program Totals	100,000	100,000	100,000	0	0
*** Agency Totals *****	1,600,000	1,600,000	1,600,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Natural Resources						
AP	Mastodon Trail	0	85,000	85,000	85,000	>999 %
	1004 Gen Fund (UGF)	0	85,000	85,000	85,000	>999 %
*** Program Totals		0	85,000	85,000	85,000	>999 %
Natural Resources Facilities Deferred Maintenance Projects						
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	356,000	356,000	356,000	0	0
	1004 Gen Fund (UGF)	356,000	356,000	356,000	0	0
*** Program Totals		356,000	356,000	356,000	0	0
*** Agency Totals *****		356,000	441,000	441,000	85,000	23.9 %
Department of Public Safety						
Statewide Facilities Maintenance, Repairs, and Improvements						
AL	Fairbanks - Post Facility Interior and Exterior Repair and Renovation	39,600	39,600	39,600	0	0
	1004 Gen Fund (UGF)	39,600	39,600	39,600	0	0
*** Program Totals		39,600	39,600	39,600	0	0
*** Agency Totals *****		39,600	39,600	39,600	0	0
Department of Transportation and Public Facilities						
AP	Chena Small Tracts Road Bicycle & Pedestrian Facility	0	100,000	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
AP	Fairbanks Metropolitan Area Transportation System	0	10,000,000	10,000,000	10,000,000	>999 %
	(FMATS) - Transportation Improvement Program					
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	10,000,000	>999 %
AP	Northern Region - Material Site Planning and	0	700,000	700,000	700,000	>999 %
	Reconnaissance					
	1004 Gen Fund (UGF)	0	700,000	700,000	700,000	>999 %
*** Program Totals		0	10,800,000	10,800,000	10,800,000	>999 %
Highways and Facilities						
AL	Material Site Mining Plans	200,000	0	0	-200,000	-100.0 %
	1004 Gen Fund (UGF)	200,000	0	0	-200,000	-100.0 %
AL	Northern Region - Material Site Reconnaissance	500,000	0	0	-500,000	-100.0 %
	1004 Gen Fund (UGF)	500,000	0	0	-500,000	-100.0 %
*** Program Totals		700,000	0	0	-700,000	-100.0 %
Airport Improvement Program						
AL	Fairbanks International Airport - Aircraft Rescue	16,700,000	16,700,000	16,700,000	0	0
	Firefighting Facility Upgrades					
	1002 Fed Rcpts (Fed)	15,865,000	15,865,000	15,865,000	0	0
	1112 IntAptCons (Other)	835,000	835,000	835,000	0	0
AL	Fairbanks International Airport - Equipment	920,000	920,000	920,000	0	0
	1027 IntAirport (Other)	920,000	920,000	920,000	0	0
*** Program Totals		17,620,000	17,620,000	17,620,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program						
AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	6,500,000	6,500,000	6,500,000	0	0
	1002 Fed Rcpts (Fed)	6,500,000	6,500,000	6,500,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	330,000	330,000	330,000	0	0
	1002 Fed Rcpts (Fed)	330,000	330,000	330,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility	1,100,000	1,100,000	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections	455,000	455,000	455,000	0	0
	1002 Fed Rcpts (Fed)	455,000	455,000	455,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement	1,365,000	1,365,000	1,365,000	0	0
	1002 Fed Rcpts (Fed)	1,365,000	1,365,000	1,365,000	0	0
AL	Fairbanks - Air Quality Planning Project	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
AL	Fairbanks - Potter Road Surfacing	250,000	250,000	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0
AL	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	27,000,000	27,000,000	27,000,000	0	0
	1002 Fed Rcpts (Fed)	27,000,000	27,000,000	27,000,000	0	0
AL	Richardson Highway - Milepost 357 - Fairbanks New Weigh Station	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
*** Program Totals		40,200,000	40,200,000	40,200,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>		
Department of Transportation and Public Facilities (continued)							
*** Agency Totals *****	58,520,000	68,620,000	68,620,000	10,100,000	17.3 %	0	
*** House District Totals	64,116,912	174,549,104	127,843,112	63,726,200	99.4 %	-46,705,992	-26.8 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	4,731,912	113,670,904	66,964,912	62,233,000	>999 %	-46,705,992	-41.1 %
Designated General (DGF)	0	1,493,200	1,493,200	1,493,200	>999 %	0	
Other State Funds (Other)	1,755,000	1,755,000	1,755,000	0		0	
Federal Receipts (Fed)	57,630,000	57,630,000	57,630,000	0		0	

2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Bering Pacific Engineering - Eska Creek Hydroelectric Project	0	37,000	37,000	37,000	>999 %
	1210 Ren Energy (DGF)	0	37,000	37,000	37,000	>999 %
*** Program Totals		0	37,000	37,000	37,000	>999 %
Grants to Municipalities (AS 37.05.315)						
AP	Matanuska-Susitna Borough - School District Storage Building	0	75,000	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %
*** Program Totals		0	75,000	75,000	75,000	>999 %
Grants to Named Recipients (AS 37.05.316)						
AP	Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle	0	100,000	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP	Salcha Fire and Rescue, Inc. - Fire and Rescue Station	0	75,000	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %
AP	Senior Citizens of Interior Alaska - Senior Center Improvements	0	15,000	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000	>999 %
AP	Tolsona Fire Department - ALMR Office Building Upgrade	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Tolsona Fire Department - Personal Protection Equipment	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Tolsona Fire Department - Response Vehicles	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
*** Program Totals		0	340,000	340,000	340,000 >999 %	0
*** Agency Totals *****		0	452,000	452,000	452,000 >999 %	0
Department of Corrections						
Deferred Maintenance Projects						
AL	Sutton - Palmer Correctional Center Projects	600,000	600,000	600,000	0	0
	1004 Gen Fund (UGF)	600,000	600,000	600,000	0	0
*** Program Totals		600,000	600,000	600,000	0	0
*** Agency Totals *****		600,000	600,000	600,000	0	0
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Valdez High School Fire Alarm and Sprinkler Replacement	0	694,943	694,943	694,943 >999 %	0
	1004 Gen Fund (UGF)	0	694,943	694,943	694,943 >999 %	0
AL	Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement	0	323,446	323,446	323,446 >999 %	0
	1004 Gen Fund (UGF)	0	323,446	323,446	323,446 >999 %	0
AL	Chistochina Elementary School Renovation	0	722,270	0	0	-722,270 -100.0 %
	1004 Gen Fund (UGF)	0	722,270	0	0	-722,270 -100.0 %
AL	Delta High School Back-Up Generator	0	994,018	0	0	-994,018 -100.0 %
	1004 Gen Fund (UGF)	0	994,018	0	0	-994,018 -100.0 %

2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Education and Early Development (continued)						
Major Maintenance Grant Fund (AS 14.11.007) (continued)						
AL	Valdez High School Roof Replacement	0	4,274,370	0	0	-4,274,370 -100.0 %
	1004 Gen Fund (UGF)	0	4,274,370	0	0	-4,274,370 -100.0 %
AL	Valdez District-wide Technology Upgrades	0	2,016,340	0	0	-2,016,340 -100.0 %
	1004 Gen Fund (UGF)	0	2,016,340	0	0	-2,016,340 -100.0 %
AL	Salcha Elementary Roof Building Envelope Replacement and Upgrade	0	817,062	0	0	-817,062 -100.0 %
	1004 Gen Fund (UGF)	0	817,062	0	0	-817,062 -100.0 %
*** Program Totals		0	9,842,449	1,018,389	1,018,389 >999 %	-8,824,060 -89.7 %
*** Agency Totals *****		0	9,842,449	1,018,389	1,018,389 >999 %	-8,824,060 -89.7 %
Department of Natural Resources						
AP	Copper River Fire Facility Modular Replacements	400,000	400,000	400,000	0	0
	1004 Gen Fund (UGF)	400,000	400,000	400,000	0	0
*** Program Totals		400,000	400,000	400,000	0	0
*** Agency Totals *****		400,000	400,000	400,000	0	0
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL	Copper River Highway - Million Dollar Bridge #0206	11,465,000	11,465,000	11,465,000	0	0
	1002 Fed Rcpts (Fed)	11,465,000	11,465,000	11,465,000	0	0
AL	Glenn Highway - Milepost 172 to 189 Rehabilitation	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement	6,000,000	6,000,000	6,000,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
AL	Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement	7,500,000	7,500,000	7,500,000	0	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0
AL	Richardson Highway - Milepost 345 Moose Creek Railroad Crossing	14,000,000	14,000,000	14,000,000	0	0
	1002 Fed Rcpts (Fed)	14,000,000	14,000,000	14,000,000	0	0
*** Program Totals		48,965,000	48,965,000	48,965,000	0	0
*** Agency Totals *****		48,965,000	48,965,000	48,965,000	0	0
*** House District Totals		49,965,000	60,259,449	51,435,389	1,470,389 2.9 %	-8,824,060 -14.6 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	1,000,000	11,257,449	2,433,389	1,433,389 143.3 %	-8,824,060 -78.4 %
	Designated General (DGF)	0	37,000	37,000	37,000 >999 %	0
	Federal Receipts (Fed)	48,965,000	48,965,000	48,965,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Eklutna, Inc. - Hunter Creek Hydroelectric Project	0	84,000	84,000	84,000	>999 %
	1210 Ren Energy (DGF)	0	84,000	84,000	84,000	>999 %
AL	Matanuska-Susitna Borough - Susitna Valley High School Wood Heat	0	750,000	750,000	750,000	>999 %
	1210 Ren Energy (DGF)	0	750,000	750,000	750,000	>999 %
*** Program Totals		0	834,000	834,000	834,000	>999 %
Grants to Municipalities (AS 37.05.315)						
AP	Anchorage - Mirror Lake Middle School Computer Upgrades	0	120,000	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	120,000	120,000	120,000	>999 %
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	20,000,000	20,000,000	20,000,000	0	
	1140 AIDEA Div (UGF)	0	20,000,000	20,000,000	20,000,000	>999 %
	1213 AHCC (UGF)	20,000,000	0	0	-20,000,000	-100.0 %
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements	0	2,000,000	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	>999 %
AP	Matanuska-Susitna Borough - School District Technology Upgrade	0	100,000	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP	Matanuska-Susitna Borough - School District Wireless Access	0	500,000	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %
AP	Matanuska-Susitna Borough - Willow Road Service Area Upgrade	0	190,000	190,000	190,000	>999 %
	1004 Gen Fund (UGF)	0	190,000	190,000	190,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Palmer - Airport Navigational Aids	0	8,300	8,300	8,300	>999 %
	1004 Gen Fund (UGF)	0	8,300	8,300	8,300	>999 %
AP	Palmer - Fire Training Center Station Floor	0	20,000	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000	>999 %
AP	Wasilla - Airport Access Road	0	3,100,000	3,100,000	3,100,000	>999 %
	1004 Gen Fund (UGF)	0	3,100,000	3,100,000	3,100,000	>999 %
AP	Wasilla - Main Street Couplet	0	5,000,000	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	>999 %
*** Program Totals		20,000,000	31,038,300	31,038,300	11,038,300	55.2 %
Grants to Named Recipients (AS 37.05.316)						
AP	Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement	0	150,000	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %
AP	Sunshine Community Health Center - Health Clinic Construction	0	420,000	420,000	420,000	>999 %
	1004 Gen Fund (UGF)	0	420,000	420,000	420,000	>999 %
*** Program Totals		0	570,000	570,000	570,000	>999 %
*** Agency Totals *****		20,000,000	32,442,300	32,442,300	12,442,300	62.2 %
Department of Corrections						
Deferred Maintenance Projects						
AL	Palmer - Matanuska-Susitna Correctional Center Projects	22,000	22,000	22,000	0	0
	1004 Gen Fund (UGF)	22,000	22,000	22,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Corrections (continued)						
Deferred Maintenance Projects (continued)						
*** Program Totals		22,000	22,000	22,000	0	0
*** Agency Totals *****		22,000	22,000	22,000	0	0
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Butte, Cottonwood Creek, Pioneer Peak and Snowshoe Elementary Wash Fountain Replacements	0	97,798	0	0	-97,798 -100.0 %
	1004 Gen Fund (UGF)	0	97,798	0	0	-97,798 -100.0 %
AL	Palmer Middle School Lockers Replacement	0	179,909	0	0	-179,909 -100.0 %
	1004 Gen Fund (UGF)	0	179,909	0	0	-179,909 -100.0 %
AL	Big Lake Elementary Classroom Wing Renovation	0	1,687,001	0	0	-1,687,001 -100.0 %
	1004 Gen Fund (UGF)	0	1,687,001	0	0	-1,687,001 -100.0 %
AL	Matanuska-Susitna Borough District-wide Lighting Upgrades	0	1,917,166	0	0	-1,917,166 -100.0 %
	1004 Gen Fund (UGF)	0	1,917,166	0	0	-1,917,166 -100.0 %
AL	Matanuska-Susitna Borough Boiler Systems Replacements	0	6,307,453	0	0	-6,307,453 -100.0 %
	1004 Gen Fund (UGF)	0	6,307,453	0	0	-6,307,453 -100.0 %
AL	Matanuska-Susitna Borough HVAC Systems Renovations	0	16,342,013	0	0	-16,342,013 -100.0 %
	1004 Gen Fund (UGF)	0	16,342,013	0	0	-16,342,013 -100.0 %
AL	Matanuska-Susitna Borough Administration Building Generator and Related Electrical Replacement	0	519,434	0	0	-519,434 -100.0 %
	1004 Gen Fund (UGF)	0	519,434	0	0	-519,434 -100.0 %
AL	Houston Middle School Lockers Replacement	0	154,747	0	0	-154,747 -100.0 %
	1004 Gen Fund (UGF)	0	154,747	0	0	-154,747 -100.0 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Education and Early Development (continued)						
Major Maintenance Grant Fund (AS 14.11.007) (continued)						
*** Program Totals		0	27,205,521	0	0	-27,205,521 -100.0 %
*** Agency Totals *****		0	27,205,521	0	0	-27,205,521 -100.0 %
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Palmer - Southwest Water Utility Extension, Phase 2B	2,575,000	2,575,000	2,575,000	0	0
	Increase					
	1003 G/F Match (UGF)	2,575,000	0	0	-2,575,000 -100.0 %	0
	1004 Gen Fund (UGF)	0	2,575,000	2,575,000	2,575,000 >999 %	0
*** Program Totals		2,575,000	2,575,000	2,575,000	0	0
*** Agency Totals *****		2,575,000	2,575,000	2,575,000	0	0
Department of Fish and Game						
AP	State Game Refuge Access and Development	720,000	720,000	720,000	0	0
	1002 Fed Rcpts (Fed)	540,000	540,000	540,000	0	0
	1003 G/F Match (UGF)	180,000	180,000	180,000	0	0
*** Program Totals		720,000	720,000	720,000	0	0
*** Agency Totals *****		720,000	720,000	720,000	0	0
Department of Health and Social Services						
AP	Alaska Veterans and Pioneers Home Storage Unit	885,000	885,000	885,000	0	0
	1004 Gen Fund (UGF)	885,000	885,000	885,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Health and Social Services (continued)						
*** Program Totals		885,000	885,000	885,000	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment						
AL	Alaska Veterans and Pioneers Home	1,282,766	1,282,766	1,282,766	0	0
	1004 Gen Fund (UGF)	1,282,766	1,282,766	1,282,766	0	0
*** Program Totals		1,282,766	1,282,766	1,282,766	0	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
AL	Matanuska-Susitna Youth Facility	24,810	24,810	24,810	0	0
	1004 Gen Fund (UGF)	24,810	24,810	24,810	0	0
*** Program Totals		24,810	24,810	24,810	0	0
*** Agency Totals *****		2,192,576	2,192,576	2,192,576	0	0
Department of Military and Veterans Affairs						
Army Guard Facilities Projects						
AL	Wasilla - Alcantra Complex Barracks Design and Construction	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
*** Program Totals		1,500,000	1,500,000	1,500,000	0	0
Military and Veterans Affairs Deferred Maintenance Projects						
AL	Wasilla - Alcantra Armory Deferred Maintenance	2,162,000	2,162,000	2,162,000	0	0
	1002 Fed Rcpts (Fed)	1,178,500	1,178,500	1,178,500	0	0
	1003 G/F Match (UGF)	983,500	983,500	983,500	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		<u>[1] GovAmd+</u>	<u>[2] SCS1 Total</u>	<u>[3] SCS2 Total</u>	<u>[3] - [1] GovAmd+ to SCS2 Total</u>	<u>[3] - [2] SCS1 Total to SCS2 Total</u>
Department of Military and Veterans Affairs (continued)						
Military and Veterans Affairs Deferred Maintenance Projects (continued)						
*** Program Totals		2,162,000	2,162,000	2,162,000	0	0
*** Agency Totals *****		3,662,000	3,662,000	3,662,000	0	0
Department of Natural Resources						
AP	Matanuska-Susitna Borough Hydrogeology Assessment	345,000	345,000	345,000	0	0
	Phase 3 of 3					
	1004 Gen Fund (UGF)	345,000	345,000	345,000	0	0
AP	Peters Creek Flooding and Erosion Control Project	0	116,000	116,000	116,000	>999 %
	1004 Gen Fund (UGF)	0	116,000	116,000	116,000	>999 %
AP	Replace Pesticide Storage Facility-Plant Materials Center	180,000	180,000	180,000	0	0
	1004 Gen Fund (UGF)	180,000	180,000	180,000	0	0
AP	South Denali Visitor Center Design and Construction	3,000,000	3,000,000	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
*** Program Totals		3,525,000	3,641,000	3,641,000	116,000	3.3 %
Natural Resources Facilities Deferred Maintenance Projects						
AL	Parks and Outdoor Recreation Deferred Maintenance -	290,000	290,000	290,000	0	0
	Mat-Su Area					
	1004 Gen Fund (UGF)	290,000	290,000	290,000	0	0
*** Program Totals		290,000	290,000	290,000	0	0
*** Agency Totals *****		3,815,000	3,931,000	3,931,000	116,000	3.0 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL	Birchwood - Airport Pavement Rehabilitation	3,100,000	3,100,000	3,100,000	0	0
	1002 Fed Rcpts (Fed)	3,100,000	3,100,000	3,100,000	0	0
*** Program Totals		3,100,000	3,100,000	3,100,000	0	0
Surface Transportation Program						
AL	Glenn and Parks Highways Corridor ITS Project	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL	Hatcher Pass - Scenic Overlook and Trailhead Construction	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	Matanuska-Susitna - Trunk Road Reconstruction	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
*** Program Totals		12,500,000	12,500,000	12,500,000	0	0
*** Agency Totals *****		15,600,000	15,600,000	15,600,000	0	0
Alaska Court System						
Deferred Maintenance Projects						
AL	Palmer Courthouse	780,100	780,100	780,100	0	0
	1004 Gen Fund (UGF)	780,100	780,100	780,100	0	0
*** Program Totals		780,100	780,100	780,100	0	0
*** Agency Totals *****		780,100	780,100	780,100	0	0
*** House District Totals		49,366,676	89,130,497	61,924,976	12,558,300 25.4 %	-27,205,521 -30.5 %

2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	30,548,176	69,477,997	42,272,476	11,724,300	38.4 %	-27,205,521	-39.2 %
Designated General (DGF)	0	834,000	834,000	834,000	>999 %	0	
Federal Receipts (Fed)	18,818,500	18,818,500	18,818,500	0		0	

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Administration						
AP	Atwood Building and Linny Pacillo Parking Garage Improvements	2,800,000	2,800,000	2,800,000	0	0
	1005 GF/Prgm (DGF)	2,800,000	2,800,000	2,800,000	0	0
*** Program Totals		2,800,000	2,800,000	2,800,000	0	0
Statewide Deferred Maintenance Projects						
AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance	490,000	490,000	490,000	0	0
	1004 Gen Fund (UGF)	490,000	490,000	490,000	0	0
AL	Public Building Fund Anchorage Facilities Deferred Maintenance	500,000	500,000	500,000	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
*** Program Totals		990,000	990,000	990,000	0	0
*** Agency Totals *****		3,790,000	3,790,000	3,790,000	0	0
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Energy Projects						
AP	AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair	0	25,000,000	25,000,000	25,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	25,000,000	25,000,000	25,000,000 >999 %	0
AP	AEA - Girdwood and Substation Improvements	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
*** Program Totals		0	29,000,000	29,000,000	29,000,000 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315)						
AP	Anchorage - 121st Avenue Storm Drain Construction	0	1,200,000	1,200,000	1,200,000	>999 %
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000	>999 %
AP	Anchorage - 32nd Avenue Upgrade	0	4,100,000	4,100,000	4,100,000	>999 %
	1004 Gen Fund (UGF)	0	4,100,000	4,100,000	4,100,000	>999 %
AP	Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension	0	1,300,000	1,300,000	1,300,000	>999 %
	1004 Gen Fund (UGF)	0	1,300,000	1,300,000	1,300,000	>999 %
AP	Anchorage - 75th Avenue & Margaret Circle Area Drainage	0	3,000,000	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	>999 %
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	3,000,000	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	>999 %
AP	Anchorage - 9th Avenue Phase II Reconstruction	0	3,600,000	3,600,000	3,600,000	>999 %
	1004 Gen Fund (UGF)	0	3,600,000	3,600,000	3,600,000	>999 %
AP	Anchorage - Abbott Loop Elementary School Library Furniture	0	7,500	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	7,500	>999 %
AP	Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades	0	25,000	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %
AP	Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections	0	75,000	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %
AP	Anchorage - Airport Heights Elementary School Equipment	0	20,000	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000	>999 %
AP	Anchorage - Alexander Avenue Drainage Improvements	0	250,000	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Aquarian Charter School Lighting	0	100,000	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP	Anchorage - Area Road and Drainage Rehabilitation	0	1,400,000	1,400,000	1,400,000	>999 %
	1004 Gen Fund (UGF)	0	1,400,000	1,400,000	1,400,000	>999 %
AP	Anchorage - Arlberg Avenue Extension - Winner Creek Area Access	0	3,500,000	3,500,000	3,500,000	>999 %
	1004 Gen Fund (UGF)	0	3,500,000	3,500,000	3,500,000	>999 %
AP	Anchorage - AVAIL High School Classroom Furniture and Books	0	14,500	14,500	14,500	>999 %
	1004 Gen Fund (UGF)	0	14,500	14,500	14,500	>999 %
AP	Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation	0	500,000	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %
AP	Anchorage - Bartlett High School Boy's Locker Replacement	0	320,000	320,000	320,000	>999 %
	1004 Gen Fund (UGF)	0	320,000	320,000	320,000	>999 %
AP	Anchorage - Bartlett High School Interactive Display Technology	0	208,000	208,000	208,000	>999 %
	1004 Gen Fund (UGF)	0	208,000	208,000	208,000	>999 %
AP	Anchorage - Bartlett High School Musical Instruments	0	80,000	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	80,000	>999 %
AP	Anchorage - Bartlett High School Restrooms Flush Valves Replacement	0	39,150	39,150	39,150	>999 %
	1004 Gen Fund (UGF)	0	39,150	39,150	39,150	>999 %
AP	Anchorage - Baxter Elementary School Technology Program	0	15,000	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation	0	55,000	55,000	55,000	>999 % 0
	1004 Gen Fund (UGF)	0	55,000	55,000	55,000	>999 % 0
AP	Anchorage - Begich Middle School Certifications	0	15,600	15,600	15,600	>999 % 0
	1004 Gen Fund (UGF)	0	15,600	15,600	15,600	>999 % 0
AP	Anchorage - Begich Middle School Musical Instruments	0	25,000	25,000	25,000	>999 % 0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 % 0
AP	Anchorage - Begich Middle School Physics Equipment	0	6,200	6,200	6,200	>999 % 0
	1004 Gen Fund (UGF)	0	6,200	6,200	6,200	>999 % 0
AP	Anchorage - Begich Middle School Wind Turbine Conduit and Improvements	0	40,000	40,000	40,000	>999 % 0
	1004 Gen Fund (UGF)	0	40,000	40,000	40,000	>999 % 0
AP	Anchorage - Campbell Elementary School Classroom Projectors	0	40,000	40,000	40,000	>999 % 0
	1004 Gen Fund (UGF)	0	40,000	40,000	40,000	>999 % 0
AP	Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades	0	250,000	250,000	250,000	>999 % 0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 % 0
AP	Anchorage - Central Middle School of Science Music Program Upgrade	0	18,000	18,000	18,000	>999 % 0
	1004 Gen Fund (UGF)	0	18,000	18,000	18,000	>999 % 0
AP	Anchorage - Chester Valley Elementary School Gym Floor Protective Cover	0	17,500	17,500	17,500	>999 % 0
	1004 Gen Fund (UGF)	0	17,500	17,500	17,500	>999 % 0
AP	Anchorage - Chester Valley Elementary School Instructional Materials and Software	0	25,000	25,000	25,000	>999 % 0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 % 0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Chester Valley Elementary School Technology Improvements	0	20,000	20,000	20,000 >999 %	0
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000 >999 %	0
AP	Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP	Anchorage - Chinook Elementary School Window Replacement	0	120,000	120,000	120,000 >999 %	0
	1004 Gen Fund (UGF)	0	120,000	120,000	120,000 >999 %	0
AP	Anchorage - Chugach Optional Elementary School Technology Upgrade	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP	Anchorage - Clark Middle School Medical Laboratory Equipment	0	15,000	15,000	15,000 >999 %	0
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000 >999 %	0
AP	Anchorage - Clark Middle School Musical Instrument Purchase	0	20,000	20,000	20,000 >999 %	0
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000 >999 %	0
AP	Anchorage - Creekside Park Elementary School Classroom Equipment	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP	Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP	Anchorage - Creekside Park Elementary School Technology Upgrades	0	10,000	10,000	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
AP	Anchorage - Crossroads Landscape Upgrade	0	5,000	5,000	5,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,000	5,000	5,000 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total	
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Anchorage - Denali Montessori School Multimedia Equipment	0	19,000	19,000	19,000	>999 %	0
	1004 Gen Fund (UGF)	0	19,000	19,000	19,000	>999 %	0
AP	Anchorage - Digital Police Video Systems	0	1,392,000	1,392,000	1,392,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,392,000	1,392,000	1,392,000	>999 %	0
AP	Anchorage - Dimond High School Engineering Academy Expansion	0	50,000	50,000	50,000	>999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %	0
AP	Anchorage - Dimond High School Ventilation System Upgrade	0	50,000	50,000	50,000	>999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %	0
AP	Anchorage - East High School Field Improvements	0	2,400,000	2,400,000	2,400,000	>999 %	0
	1004 Gen Fund (UGF)	0	2,400,000	2,400,000	2,400,000	>999 %	0
AP	Anchorage - East High School Library Improvements	0	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	>999 %	0
AP	Anchorage - East High School Technology Upgrades	0	56,000	56,000	56,000	>999 %	0
	1004 Gen Fund (UGF)	0	56,000	56,000	56,000	>999 %	0
AP	Anchorage - Fairview Elementary School Computer Laptop Cart	0	40,000	40,000	40,000	>999 %	0
	1004 Gen Fund (UGF)	0	40,000	40,000	40,000	>999 %	0
AP	Anchorage - Fire Department Battery Powered Extrication Equipment	0	59,100	59,100	59,100	>999 %	0
	1004 Gen Fund (UGF)	0	59,100	59,100	59,100	>999 %	0
AP	Anchorage - Fire Department CPR Equipment	0	140,000	140,000	140,000	>999 %	0
	1004 Gen Fund (UGF)	0	140,000	140,000	140,000	>999 %	0
AP	Anchorage - Fire Department Investigator Vehicle Purchase	0	55,000	55,000	55,000	>999 %	0
	1004 Gen Fund (UGF)	0	55,000	55,000	55,000	>999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Fish Creek Trail Construction	0	325,000	325,000	325,000	>999 %
	1004 Gen Fund (UGF)	0	325,000	325,000	325,000	>999 %
AP	Anchorage - Flooding and Glaciation Matching Program	0	5,000,000	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	>999 %
AP	Anchorage - Football Stadium Improvements	0	1,000,000	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %
AP	Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive	0	400,000	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	>999 %
AP	Anchorage - Girdwood School Furniture Replacement	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Anchorage - Gladys Wood Elementary School Interactive Display Technology	0	65,000	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	65,000	65,000	65,000	>999 %
AP	Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction	0	48,000	48,000	48,000	>999 %
	1004 Gen Fund (UGF)	0	48,000	48,000	48,000	>999 %
AP	Anchorage - Goldenview Middle School Stage Rigging Replacement	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Anchorage - Government Hill Elementary School Achievement Recognition Program	0	10,700	10,700	10,700	>999 %
	1004 Gen Fund (UGF)	0	10,700	10,700	10,700	>999 %
AP	Anchorage - Hanshew Middle School Gym Renovation	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Anchorage - Hanshew Middle School Library Upgrade	0	176,000	176,000	176,000	>999 %
	1004 Gen Fund (UGF)	0	176,000	176,000	176,000	>999 %
AP	Anchorage - Hillside Drainage Improvements	0	300,000	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Hillside Road and Drainage System Rehabilitation	0	280,000	280,000	280,000 >999 %	0
	1004 Gen Fund (UGF)	0	280,000	280,000	280,000 >999 %	0
AP	Anchorage - Homestead Elementary School Improvements	0	175,000	175,000	175,000 >999 %	0
	1004 Gen Fund (UGF)	0	175,000	175,000	175,000 >999 %	0
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	0	5,000,000	5,000,000	5,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0
AP	Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	Anchorage - Kasuun Elementary School English Language Equipment	0	5,000	5,000	5,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,000	5,000	5,000 >999 %	0
AP	Anchorage - Kasuun Elementary School Sound System	0	28,000	28,000	28,000 >999 %	0
	1004 Gen Fund (UGF)	0	28,000	28,000	28,000 >999 %	0
AP	Anchorage - Kincaid Elementary School AV Equipment for Classrooms	0	11,000	11,000	11,000 >999 %	0
	1004 Gen Fund (UGF)	0	11,000	11,000	11,000 >999 %	0
AP	Anchorage - Klatt Elementary School Classroom Technology	0	62,000	62,000	62,000 >999 %	0
	1004 Gen Fund (UGF)	0	62,000	62,000	62,000 >999 %	0
AP	Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation	0	62,000	62,000	62,000 >999 %	0
	1004 Gen Fund (UGF)	0	62,000	62,000	62,000 >999 %	0
AP	Anchorage - Lake Hood Elementary School Classroom Technology	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - McLaughlin School Classroom Technology Improvements	0	20,000	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000	>999 %
AP	Anchorage - Mears Middle School Engineering Program Expansion	0	30,000	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP	Anchorage - Mears Middle School Gym Lighting Upgrade	0	35,000	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	35,000	>999 %
AP	Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements	0	100,000	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP	Anchorage - Mountain View Elementary School Library Improvements	0	17,500	17,500	17,500	>999 %
	1004 Gen Fund (UGF)	0	17,500	17,500	17,500	>999 %
AP	Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface	0	340,000	340,000	340,000	>999 %
	1004 Gen Fund (UGF)	0	340,000	340,000	340,000	>999 %
AP	Anchorage - Mountain View Elementary School Technology Upgrade	0	22,000	22,000	22,000	>999 %
	1004 Gen Fund (UGF)	0	22,000	22,000	22,000	>999 %
AP	Anchorage - Mountain View Library Branch Library Upgrades	0	25,000	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %
AP	Anchorage - Muldoon Community Park	0	1,500,000	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000	>999 %
AP	Anchorage - Muldoon Elementary School Computers	0	36,000	36,000	36,000	>999 %
	1004 Gen Fund (UGF)	0	36,000	36,000	36,000	>999 %

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		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Muldoon Elementary School Interactive Display Technology	0	132,000	132,000	132,000 >999 %	0
	1004 Gen Fund (UGF)	0	132,000	132,000	132,000 >999 %	0
AP	Anchorage - North Star Elementary School Interactive Teaching System	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	Anchorage - North Star Elementary School Library Upgrades	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP	Anchorage - Northeast Anchorage Road and Drainage Improvements	0	533,000	533,000	533,000 >999 %	0
	1004 Gen Fund (UGF)	0	533,000	533,000	533,000 >999 %	0
AP	Anchorage - Northern Lights Boulevard Sidewalk Construction	0	920,000	920,000	920,000 >999 %	0
	1004 Gen Fund (UGF)	0	920,000	920,000	920,000 >999 %	0
AP	Anchorage - Northwood ABC Elementary School Interactive Display Technology	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road	0	1,700,000	1,700,000	1,700,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,700,000	1,700,000	1,700,000 >999 %	0
AP	Anchorage - Nunaka Valley Elementary School Improvements	0	191,000	191,000	191,000 >999 %	0
	1004 Gen Fund (UGF)	0	191,000	191,000	191,000 >999 %	0
AP	Anchorage - Nunaka Valley Elementary School Technology Upgrade	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0

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		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation	0	45,000	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000	>999 %
AP	Anchorage - Pavement Rehabilitation Matching Program	0	6,000,000	6,000,000	6,000,000	>999 %
	1004 Gen Fund (UGF)	0	6,000,000	6,000,000	6,000,000	>999 %
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)	0	1,000,000	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %
AP	Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway	0	4,000,000	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	>999 %
AP	Anchorage - Polaris K-12 School Direct Digital Controls Recalibration	0	10,000	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	>999 %
AP	Anchorage - Polaris School Science Equipment	0	27,000	27,000	27,000	>999 %
	1004 Gen Fund (UGF)	0	27,000	27,000	27,000	>999 %
AP	Anchorage - Polaris School Variable Speed Drive Replacement	0	30,000	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP	Anchorage - Police Department Citizen's Policy Academy Support	0	56,150	56,150	56,150	>999 %
	1004 Gen Fund (UGF)	0	56,150	56,150	56,150	>999 %
AP	Anchorage - Police Department Tasers	0	47,300	47,300	47,300	>999 %
	1004 Gen Fund (UGF)	0	47,300	47,300	47,300	>999 %
AP	Anchorage - Port of Anchorage Expansion	20,000,000	20,000,000	20,000,000	0	
	1004 Gen Fund (UGF)	0	20,000,000	20,000,000	20,000,000	>999 %
	1213 AHCC (UGF)	20,000,000	0	0	-20,000,000	-100.0 %
AP	Anchorage - Project 80s Buildings and Infrastructure	0	9,872,000	9,872,000	9,872,000	>999 %
	1004 Gen Fund (UGF)	0	9,872,000	9,872,000	9,872,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Ptarmigan Elementary School Technology Upgrade	0	173,700	173,700	173,700	>999 %
	1004 Gen Fund (UGF)	0	173,700	173,700	173,700	>999 %
AP	Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage	0	3,000,000	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	>999 %
AP	Anchorage - Repair Anchorage Neighborhood Parks	0	500,000	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %
AP	Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades	0	100,000	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP	Anchorage - Rogers Park Elementary School Equipment Upgrade	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Anchorage - Romig Middle School Furniture Upgrade	0	65,000	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	65,000	65,000	65,000	>999 %
AP	Anchorage - Romig Middle School Interactive Display Technology	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Anchorage - Romig Middle School Library Furniture Upgrade	0	60,000	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	>999 %
AP	Anchorage - Romig Middle School Scoreboard and Clock Purchase	0	30,000	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP	Anchorage - Russian Jack Elementary School Computers	0	20,000	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000	>999 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Russian Jack Elementary School Student Response System	0	12,000	12,000	12,000	>999 %
	1004 Gen Fund (UGF)	0	12,000	12,000	12,000	>999 %
AP	Anchorage - Sand Lake Elementary School Ice Rink Renovation	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	0	250,000	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %
AP	Anchorage - SAVE High School Technology Upgrade	0	39,000	39,000	39,000	>999 %
	1004 Gen Fund (UGF)	0	39,000	39,000	39,000	>999 %
AP	Anchorage - Scenic Park Elementary School Furniture and Technology Update	0	22,100	22,100	22,100	>999 %
	1004 Gen Fund (UGF)	0	22,100	22,100	22,100	>999 %
AP	Anchorage - School District Alaska Native Cultural Materials	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Anchorage - Self Contained Breathing Apparatus Replacement	0	175,000	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	175,000	175,000	175,000	>999 %
AP	Anchorage - Service High School Entry Doors	0	20,000	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000	>999 %
AP	Anchorage - Service High School Field Turf	0	2,100,000	2,100,000	2,100,000	>999 %
	1004 Gen Fund (UGF)	0	2,100,000	2,100,000	2,100,000	>999 %
AP	Anchorage - Service High School Repair Leak	0	15,000	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000	>999 %
AP	Anchorage - South High School Purchase and Install Interactive Display Technology	0	235,000	235,000	235,000	>999 %
	1004 Gen Fund (UGF)	0	235,000	235,000	235,000	>999 %

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House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Spring Hill Elementary School Server and Computers	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP	Anchorage - Spring Hill Elementary School Site Upgrades	0	36,000	36,000	36,000 >999 %	0
	1004 Gen Fund (UGF)	0	36,000	36,000	36,000 >999 %	0
AP	Anchorage - Steller Secondary School Interactive Display Technology	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	Anchorage - Susitna Elementary School CCTV and Security System Upgrade	0	175,000	175,000	175,000 >999 %	0
	1004 Gen Fund (UGF)	0	175,000	175,000	175,000 >999 %	0
AP	Anchorage - Susitna Elementary School Interactive Display Technology	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP	Anchorage - Susitna Elementary School Technology Upgrade	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP	Anchorage - Taku Elementary School Art Equipment Upgrade	0	7,000	7,000	7,000 >999 %	0
	1004 Gen Fund (UGF)	0	7,000	7,000	7,000 >999 %	0
AP	Anchorage - Traffic Calming and Safety Improvements	0	500,000	500,000	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	0
AP	Anchorage - Trailside Elementary School Computer Lab Software	0	10,000	10,000	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
AP	Anchorage - Tudor Elementary School Conference Room Furniture	0	17,000	17,000	17,000 >999 %	0
	1004 Gen Fund (UGF)	0	17,000	17,000	17,000 >999 %	0

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House District: 17-32 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Tudor Elementary School Fire Alarm Replacement	0	175,000	175,000	175,000 >999 %	0
	1004 Gen Fund (UGF)	0	175,000	175,000	175,000 >999 %	0
AP	Anchorage - Tudor Elementary School Flushometer Replacement	0	20,000	20,000	20,000 >999 %	0
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000 >999 %	0
AP	Anchorage - Turnagain Elementary School Interactive Display Technology	0	40,000	40,000	40,000 >999 %	0
	1004 Gen Fund (UGF)	0	40,000	40,000	40,000 >999 %	0
AP	Anchorage - University Lake Park Safety and Community Enhancements	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	Anchorage - Waldron Subdivision Tract Purchase	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP	Anchorage - Wendler Middle School Computer Upgrades	0	70,000	70,000	70,000 >999 %	0
	1004 Gen Fund (UGF)	0	70,000	70,000	70,000 >999 %	0
AP	Anchorage - Wendler Middle School Direct Digital Controls Recalibration	0	10,000	10,000	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
AP	Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	Anchorage - West High School Cafeteria Upgrade	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	Anchorage - West High School Classroom Furniture	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP	Anchorage - West High School Distance Learning Computer Technology	0	400,000	400,000	400,000 >999 %	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000 >999 %	0

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Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - West High School Interactive Display Technology	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Anchorage - Whaley Center CCTV Cameras	0	15,000	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000	>999 %
AP	Anchorage - Whaley Center Nurse's Office Upgrade	0	15,000	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000	>999 %
AP	Anchorage - William Tyson Elementary School Gym Improvements	0	35,000	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	35,000	>999 %
AP	Anchorage - William Tyson Elementary School Office Technology Improvements	0	20,000	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000	>999 %
AP	Anchorage - William Tyson Elementary School Track Installation	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Anchorage - Williwaw Elementary School Interactive Display Technology	0	70,000	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	70,000	70,000	70,000	>999 %
AP	Anchorage - Willow Crest Elementary School Education Equipment	0	7,400	7,400	7,400	>999 %
	1004 Gen Fund (UGF)	0	7,400	7,400	7,400	>999 %
AP	Anchorage - Willow Crest Elementary School Interactive Display Technology	0	18,000	18,000	18,000	>999 %
	1004 Gen Fund (UGF)	0	18,000	18,000	18,000	>999 %
AP	Anchorage - Willow Crest Elementary School Playground Upgrade	0	100,000	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Winterberry K-8 Science Equipment	0	16,000	16,000	16,000	>999 %
	1004 Gen Fund (UGF)	0	16,000	16,000	16,000	>999 %
AP	Anchorage - Wonder Park Elementary School Lighting Upgrade	0	30,000	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP	Anchorage - Wonder Park Elementary School Planning	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
AP	Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface	0	150,000	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %
AP	Anchorage - Wonder Park Elementary School Sound Baffles	0	30,000	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %
AP	Whittier - Shotgun Cove Road Phase III	0	400,000	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	>999 %
AP	Whittier - Snow Blower	0	700,000	700,000	700,000	>999 %
	1004 Gen Fund (UGF)	0	700,000	700,000	700,000	>999 %
*** Program Totals		20,000,000	105,537,400	105,537,400	85,537,400	427.7 %
Grants to Named Recipients (AS 37.05.316)						
AP	Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement	0	229,700	229,700	229,700	>999 %
	1004 Gen Fund (UGF)	0	229,700	229,700	229,700	>999 %
AP	Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site	0	750,000	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	750,000	750,000	750,000	>999 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning	0	200,000	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	>999 %
AP	Alaska Children's Services - Cottages Renovation	0	127,200	127,200	127,200	>999 %
	1004 Gen Fund (UGF)	0	127,200	127,200	127,200	>999 %
AP	Alaska Museum of Natural History - Facility Renovations and Improvements	0	150,000	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %
AP	Alaska Native Heritage Center - Education and Administration Facilities Expansion	0	2,000,000	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	>999 %
AP	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	0	20,000,000	20,000,000	20,000,000	>999 %
	1004 Gen Fund (UGF)	0	20,000,000	20,000,000	20,000,000	>999 %
AP	Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology	0	499,500	499,500	499,500	>999 %
	1004 Gen Fund (UGF)	0	499,500	499,500	499,500	>999 %
AP	Alaska Zoo - Purchase Vehicle Upgrades and Replacements	0	268,000	268,000	268,000	>999 %
	1004 Gen Fund (UGF)	0	268,000	268,000	268,000	>999 %
AP	Alaska Zoo - Signage and Grounds Upgrades	0	161,000	161,000	161,000	>999 %
	1004 Gen Fund (UGF)	0	161,000	161,000	161,000	>999 %
AP	Anchor Arms Inc. - Upgrade and Renovate Safe Harbor	0	500,000	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %
AP	Anchorage Alumni Foundation Kappa Alpha Psi - After School Program	0	100,000	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP	Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant	0	95,000	95,000	95,000 >999 %	0
	1004 Gen Fund (UGF)	0	95,000	95,000	95,000 >999 %	0
AP	Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades	0	400,000	400,000	400,000 >999 %	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000 >999 %	0
AP	Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP	Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation	0	250,000	250,000	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP	Anchorage Park Foundation - Kincaid Park Singletrack Trail	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP	Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation	0	37,500	37,500	37,500 >999 %	0
	1004 Gen Fund (UGF)	0	37,500	37,500	37,500 >999 %	0
AP	Anchorage Park Foundation - Minnesota Park Renovation	0	159,000	159,000	159,000 >999 %	0
	1004 Gen Fund (UGF)	0	159,000	159,000	159,000 >999 %	0
AP	Anchorage Park Foundation - Mulcahy Ice Rinks Project	0	250,000	250,000	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP	Anchorage Park Foundation - Nunaka Valley North Park Renovation	0	42,000	42,000	42,000 >999 %	0
	1004 Gen Fund (UGF)	0	42,000	42,000	42,000 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage Park Foundation - Sand Lake Park Renovation	0	115,000	115,000	115,000	>999 %
	1004 Gen Fund (UGF)	0	115,000	115,000	115,000	>999 %
AP	Anchorage Park Foundation - Shady Birch Park Renovation	0	37,500	37,500	37,500	>999 %
	1004 Gen Fund (UGF)	0	37,500	37,500	37,500	>999 %
AP	Anchorage Park Foundation - Sitka Park Renovation	0	42,000	42,000	42,000	>999 %
	1004 Gen Fund (UGF)	0	42,000	42,000	42,000	>999 %
AP	Anchorage Park Foundation - Trail Rehabilitation	0	35,000	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	35,000	>999 %
AP	Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up	0	40,000	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	40,000	>999 %
AP	Anchorage Park Foundation - Wickersham Park Renovation	0	42,000	42,000	42,000	>999 %
	1004 Gen Fund (UGF)	0	42,000	42,000	42,000	>999 %
AP	Anchorage Park Foundation - Windsong Park Renovation	0	62,000	62,000	62,000	>999 %
	1004 Gen Fund (UGF)	0	62,000	62,000	62,000	>999 %
AP	Anchorage Park Foundation - Wolverine Park Renovation	0	42,000	42,000	42,000	>999 %
	1004 Gen Fund (UGF)	0	42,000	42,000	42,000	>999 %
AP	Blood Bank Of Alaska - Facilities And Services Expansion Project	0	0	8,200,000	8,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	8,200,000	8,200,000	>999 %
AP	Boys & Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades	0	10,000	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	>999 %

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		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Boys & Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades	0	21,000	21,000	21,000	>999 %
	1004 Gen Fund (UGF)	0	21,000	21,000	21,000	>999 %
AP	Boys & Girls Clubs Alaska - Woodland Park Club Sprinkler Installation	0	200,000	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	>999 %
AP	Camp Fire USA Alaska Council - Vehicle Purchase	0	35,000	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	35,000	>999 %
AP	Catholic Social Services - Purchase of Replacement Property for Clare House	0	300,000	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %
AP	Children's Meal Mission, Inc. - Meals For Children	0	60,000	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	>999 %
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion	3,000,000	3,000,000	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
AP	Covenant House Alaska - Facility Construction	3,100,000	3,100,000	3,100,000	0	0
	1004 Gen Fund (UGF)	3,100,000	3,100,000	3,100,000	0	0
AP	Dimond High School Alumni Projects, Inc. - Track Replacement	0	1,950,000	1,950,000	1,950,000	>999 %
	1004 Gen Fund (UGF)	0	1,950,000	1,950,000	1,950,000	>999 %
AP	Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment	0	80,000	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	80,000	>999 %
AP	Federation of Community Councils, Inc. - Fairview Community Planning and Revitalization Strategy Development	0	20,000	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000	>999 %

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Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch	0	5,000	5,000	5,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,000	5,000	5,000 >999 %	0
AP	Federation of Community Councils, Inc. - Mountain View Spring Clean-Up	0	10,000	10,000	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
AP	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	0	70,000	70,000	70,000 >999 %	0
	1004 Gen Fund (UGF)	0	70,000	70,000	70,000 >999 %	0
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	0	14,000	14,000	14,000 >999 %	0
	1004 Gen Fund (UGF)	0	14,000	14,000	14,000 >999 %	0
AP	Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project	0	63,000	63,000	63,000 >999 %	0
	1004 Gen Fund (UGF)	0	63,000	63,000	63,000 >999 %	0
AP	Great Alaska Council, Boy Scouts of America - Outdoor Experience Project	0	120,000	120,000	120,000 >999 %	0
	1004 Gen Fund (UGF)	0	120,000	120,000	120,000 >999 %	0
AP	Great Alaska Council, Boy Scouts of America - Outdoor Programs	0	406,700	406,700	406,700 >999 %	0
	1004 Gen Fund (UGF)	0	406,700	406,700	406,700 >999 %	0
AP	John R. Noyes Post VFW 9978 - Facility Renovation and Repairs	0	35,000	35,000	35,000 >999 %	0
	1004 Gen Fund (UGF)	0	35,000	35,000	35,000 >999 %	0

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Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Laborer's International Union of North America Local 341	0	4,000,000	4,000,000	4,000,000	>999 %
	- Training Facility Construction and Upgrade					
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	>999 %
AP	Mao Tosi's Alaska Pride - Leadership Program	0	100,000	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP	Most Worshipful Prince Hall Grand Lodge - Grand Lodge	0	125,000	125,000	125,000	>999 %
	Improvements					
	1004 Gen Fund (UGF)	0	125,000	125,000	125,000	>999 %
AP	Neighbor Works Anchorage - Community Engagement	0	100,000	100,000	100,000	>999 %
	and Resident Services Expansion					
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP	Neighbor Works Anchorage - Homeownership Center	0	200,000	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	>999 %
AP	Rural Alaska Community Action Program, Inc. - Child	0	800,000	800,000	800,000	>999 %
	Development Center Construction					
	1004 Gen Fund (UGF)	0	800,000	800,000	800,000	>999 %
AP	Russian Jack Springs Junior Golf Association DBA First	0	100,000	100,000	100,000	>999 %
	Tee of Alaska - Youth Development Program					
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP	Shiloh Community Housing Incorporated - Young Adult	0	92,000	92,000	92,000	>999 %
	Transitional Housing Project					
	1004 Gen Fund (UGF)	0	92,000	92,000	92,000	>999 %
AP	Southcentral Foundation - Wellness Warriors Auditorium	0	1,966,000	1,966,000	1,966,000	>999 %
	Construction					
	1004 Gen Fund (UGF)	0	1,966,000	1,966,000	1,966,000	>999 %
AP	Special Olympics Alaska - Training Center and Campus	0	0	2,000,000	2,000,000	>999 %
	Improvements					
	1004 Gen Fund (UGF)	0	0	2,000,000	2,000,000	>999 %

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Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	The Arc of Anchorage - Safety and Deferred Maintenance	0	580,000	580,000	580,000 >999 %	0
	1004 Gen Fund (UGF)	0	580,000	580,000	580,000 >999 %	0
AP	The Salvation Army - Anchorage Corps Community Center Construction	0	1,500,000	1,500,000	1,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
*** Program Totals		6,100,000	47,777,100	57,977,100	51,877,100 850.4 %	10,200,000 21.3 %
*** Agency Totals *****		26,100,000	182,314,500	192,514,500	166,414,500 637.6 %	10,200,000 5.6 %
Department of Corrections						
Deferred Maintenance Projects						
AL	Eagle River - Combined Hiland Mountain Correctional Center Projects	760,000	760,000	760,000	0	0
	1004 Gen Fund (UGF)	760,000	760,000	760,000	0	0
*** Program Totals		760,000	760,000	760,000	0	0
*** Agency Totals *****		760,000	760,000	760,000	0	0
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Anchorage District-wide Roof Replacements and Structural Upgrades	0	6,492,500	6,492,500	6,492,500 >999 %	0
	1004 Gen Fund (UGF)	0	6,492,500	6,492,500	6,492,500 >999 %	0
AL	Inlet View Elementary School Design	0	253,120	0	0	-253,120 -100.0 %
	1004 Gen Fund (UGF)	0	253,120	0	0	-253,120 -100.0 %
AL	Anchorage District-wide Electrical Upgrades	0	2,450,000	0	0	-2,450,000 -100.0 %
	1004 Gen Fund (UGF)	0	2,450,000	0	0	-2,450,000 -100.0 %

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Department of Education and Early Development (continued)							
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
AL	Gladys Wood Elementary School Design	0	1,050,000	0	0	-1,050,000	-100.0 %
	1004 Gen Fund (UGF)	0	1,050,000	0	0	-1,050,000	-100.0 %
AL	Anchorage District-wide Fire Alarm Upgrades	0	1,459,500	0	0	-1,459,500	-100.0 %
	1004 Gen Fund (UGF)	0	1,459,500	0	0	-1,459,500	-100.0 %
AL	Anchorage District-wide Mechanical Upgrades	0	4,553,500	0	0	-4,553,500	-100.0 %
	1004 Gen Fund (UGF)	0	4,553,500	0	0	-4,553,500	-100.0 %
AL	Anchorage District-wide Code/Sprinkler Upgrades	0	2,877,000	0	0	-2,877,000	-100.0 %
	1004 Gen Fund (UGF)	0	2,877,000	0	0	-2,877,000	-100.0 %
AL	Anchorage District-wide General Building Renovations	0	997,500	0	0	-997,500	-100.0 %
	1004 Gen Fund (UGF)	0	997,500	0	0	-997,500	-100.0 %
*** Program Totals		0	20,133,120	6,492,500	6,492,500	>999 %	-13,640,620 -67.8 %
*** Agency Totals *****		0	20,133,120	6,492,500	6,492,500	>999 %	-13,640,620 -67.8 %
Department of Environmental Conservation							
AP	PSP Testing Equipment - High Performance Liquid Chromatography Analyzer	205,300	205,300	205,300	0	0	
	1173 GF MisEarn (UGF)	205,300	205,300	205,300	0	0	
*** Program Totals		205,300	205,300	205,300	0	0	
Deferred Maintenance							
AP	Environmental Health Laboratory Building Deferred Maintenance	200,000	200,000	200,000	0	0	
	1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0	

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	<u>[1] GovAmd+</u>	<u>[2] SCS1 Total</u>	<u>[3] SCS2 Total</u>	<u>[3] - [1] GovAmd+ to SCS2 Total</u>	<u>[3] - [2] SCS1 Total to SCS2 Total</u>
Department of Environmental Conservation (continued)					
Deferred Maintenance (continued)					
*** Program Totals	200,000	200,000	200,000	0	0
*** Agency Totals *****	405,300	405,300	405,300	0	0
Department of Fish and Game					
AP Campbell Creek Estuary Conservation Project	500,000	500,000	500,000	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
*** Program Totals	500,000	500,000	500,000	0	0
*** Agency Totals *****	500,000	500,000	500,000	0	0
Department of Health and Social Services					
AP McLaughlin Youth Center Safety and Security Phase 1 Completion	4,275,000	4,275,000	4,275,000	0	0
1004 Gen Fund (UGF)	4,275,000	4,275,000	4,275,000	0	0
*** Program Totals	4,275,000	4,275,000	4,275,000	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment					
AL Anchorage Pioneer Home	879,640	879,640	879,640	0	0
1004 Gen Fund (UGF)	879,640	879,640	879,640	0	0
*** Program Totals	879,640	879,640	879,640	0	0

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		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Health and Social Services (continued)						
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
AL	Alaska Psychiatric Institute	423,015	423,015	423,015	0	0
	1004 Gen Fund (UGF)	423,015	423,015	423,015	0	0
AL	Anchorage Public Health Laboratory	119,848	119,848	119,848	0	0
	1004 Gen Fund (UGF)	119,848	119,848	119,848	0	0
AL	McLaughlin Youth Center	1,038,023	1,038,023	1,038,023	0	0
	1004 Gen Fund (UGF)	1,038,023	1,038,023	1,038,023	0	0
*** Program Totals		1,580,886	1,580,886	1,580,886	0	0
*** Agency Totals *****		6,735,526	6,735,526	6,735,526	0	0
Department of Military and Veterans Affairs						
Army Guard Facilities Projects						
AL	Fort Richardson - Camp Carroll Fire Sprinkler System Installation	500,000	500,000	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL	Fort Richardson - Camp Denali Fire Sprinkler System Design	250,000	250,000	250,000	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	150,000	0	0
	1003 G/F Match (UGF)	100,000	100,000	100,000	0	0
*** Program Totals		750,000	750,000	750,000	0	0
Federal Energy Projects						
AL	Fort Richardson - Bryant Airfield Solar Energy Collection System Design	250,000	250,000	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Military and Veterans Affairs (continued)						
Federal Energy Projects (continued)						
*** Program Totals		250,000	250,000	250,000	0	0
Military and Veterans Affairs Deferred Maintenance Projects						
AL	Fort Richardson - Bryant Airfield Armory Deferred Maintenance	2,895,000	2,895,000	2,895,000	0	0
	1002 Fed Rcpts (Fed)	2,895,000	2,895,000	2,895,000	0	0
AL	Fort Richardson - Camp Carroll Armory Deferred Maintenance	1,090,000	1,090,000	1,090,000	0	0
	1002 Fed Rcpts (Fed)	915,000	915,000	915,000	0	0
	1003 G/F Match (UGF)	175,000	175,000	175,000	0	0
AL	Fort Richardson - Camp Denali Armory Deferred Maintenance	1,048,800	1,048,800	1,048,800	0	0
	1002 Fed Rcpts (Fed)	542,300	542,300	542,300	0	0
	1003 G/F Match (UGF)	506,500	506,500	506,500	0	0
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
	1003 G/F Match (UGF)	1,500,000	1,500,000	1,500,000	0	0
*** Program Totals		8,033,800	8,033,800	8,033,800	0	0
* * * Agency Totals *		9,033,800	9,033,800	9,033,800	0	0
Department of Natural Resources						
AP	Canada Thistle Infestations Eradication and Control	0	125,000	125,000	125,000 >999 %	0
	1004 Gen Fund (UGF)	0	125,000	125,000	125,000 >999 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Natural Resources (continued)						
AP	Homestead Trail Road Safety and Drainage Improvements	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	National Coastal Wetland Grant	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals		1,000,000	1,175,000	1,175,000	175,000 17.5 %	0
Natural Resources Facilities Deferred Maintenance Projects						
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	351,000	351,000	351,000	0	0
	1004 Gen Fund (UGF)	351,000	351,000	351,000	0	0
*** Program Totals		351,000	351,000	351,000	0	0
*** Agency Totals *****		1,351,000	1,526,000	1,526,000	175,000 13.0 %	0
Department of Public Safety						
AP	Anchorage Aircraft Hangar Improvements	1,000,000	1,000,000	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals		1,000,000	1,000,000	1,000,000	0	0
Statewide Facilities Maintenance, Repairs, and Improvements						
AL	Anchorage Aircraft Hangar Air Compressor	75,000	75,000	75,000	0	0
	1004 Gen Fund (UGF)	75,000	75,000	75,000	0	0
*** Program Totals		75,000	75,000	75,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Public Safety (continued)						
*** Agency Totals *****		1,075,000	1,075,000	1,075,000	0	0
Department of Transportation and Public Facilities						
AP	Muldoon Road and Glenn Highway Interchange Study	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
*** Program Totals		0	1,000,000	1,000,000	1,000,000 >999 %	0
Highways and Facilities						
AL	Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade	350,000	350,000	350,000	0	0
	1004 Gen Fund (UGF)	350,000	350,000	350,000	0	0
*** Program Totals		350,000	350,000	350,000	0	0
Airport Improvement Program						
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	3,000,000	3,000,000	3,000,000	0	0
	1027 IntAirport (Other)	3,000,000	3,000,000	3,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements	1,000,000	1,000,000	1,000,000	0	0
	1112 IntAptCons (Other)	1,000,000	1,000,000	1,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement	1,700,000	1,700,000	1,700,000	0	0
	1002 Fed Rcpts (Fed)	1,593,750	1,593,750	1,593,750	0	0
	1027 IntAirport (Other)	106,250	106,250	106,250	0	0
AL	Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement	400,000	400,000	400,000	0	0
	1027 IntAirport (Other)	400,000	400,000	400,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
AL	Ted Stevens Anchorage International Airport - E21 Gate / Sallyport	1,024,000	1,024,000	1,024,000	0	0
	1002 Fed Rcpts (Fed)	884,000	884,000	884,000	0	0
	1112 IntAptCons (Other)	140,000	140,000	140,000	0	0
AL	Ted Stevens Anchorage International Airport - Environmental Compliance	1,000,000	1,000,000	1,000,000	0	0
	1027 IntAirport (Other)	1,000,000	1,000,000	1,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Equipment	8,860,000	8,860,000	8,860,000	0	0
	1002 Fed Rcpts (Fed)	2,108,000	2,108,000	2,108,000	0	0
	1027 IntAirport (Other)	1,000,000	1,000,000	1,000,000	0	0
	1112 IntAptCons (Other)	5,752,000	5,752,000	5,752,000	0	0
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	4,600,000	4,600,000	4,600,000	0	0
	1027 IntAirport (Other)	4,600,000	4,600,000	4,600,000	0	0
AL	Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping	1,800,000	1,800,000	1,800,000	0	0
	1112 IntAptCons (Other)	1,800,000	1,800,000	1,800,000	0	0
AL	Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility	30,000,000	30,000,000	30,000,000	0	0
	1002 Fed Rcpts (Fed)	28,125,000	28,125,000	28,125,000	0	0
	1112 IntAptCons (Other)	1,875,000	1,875,000	1,875,000	0	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	2,485,500	2,485,500	2,485,500	0	0
	1027 IntAirport (Other)	2,485,500	2,485,500	2,485,500	0	0
AL	Ted Stevens Anchorage International Airport - Jet Bridge Replacements	2,800,000	2,800,000	2,800,000	0	0
	1112 IntAptCons (Other)	2,800,000	2,800,000	2,800,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	1,052,632	1,052,632	1,052,632	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
	1112 IntAptCons (Other)	52,632	52,632	52,632	0	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	1,300,000	1,300,000	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	950,000	950,000	950,000	0	0
	1112 IntAptCons (Other)	50,000	50,000	50,000	0	0
AL	Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study	716,667	716,667	716,667	0	0
	1002 Fed Rcpts (Fed)	671,875	671,875	671,875	0	0
	1112 IntAptCons (Other)	44,792	44,792	44,792	0	0
AL	Ted Stevens Anchorage International Airport - North Terminal Exterior Paint	1,926,000	1,926,000	1,926,000	0	0
	1112 IntAptCons (Other)	1,926,000	1,926,000	1,926,000	0	0
AL	Ted Stevens Anchorage International Airport - North Terminal Gate N7	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	1,875,000	1,875,000	1,875,000	0	0
	1112 IntAptCons (Other)	125,000	125,000	125,000	0	0
AL	Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements	2,000,000	2,000,000	2,000,000	0	0
	1027 IntAirport (Other)	2,000,000	2,000,000	2,000,000	0	0
AL	Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP)	18,600,000	18,600,000	18,600,000	0	0
	1002 Fed Rcpts (Fed)	17,437,500	17,437,500	17,437,500	0	0
	1112 IntAptCons (Other)	1,162,500	1,162,500	1,162,500	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
AL	Ted Stevens Anchorage International Airport - Runway	5,000,000	5,000,000	5,000,000	0	0
	7L Rehabilitation					
	1002 Fed Rcpts (Fed)	4,687,500	4,687,500	4,687,500	0	0
	1112 IntAptCons (Other)	312,500	312,500	312,500	0	0
AL	Ted Stevens Anchorage International Airport - Runway	400,000	400,000	400,000	0	0
	Deicer Storage					
	1112 IntAptCons (Other)	400,000	400,000	400,000	0	0
AL	Ted Stevens Anchorage International Airport - Taxiway E	15,000,000	15,000,000	15,000,000	0	0
	and M Reconstruction					
	1002 Fed Rcpts (Fed)	14,062,500	14,062,500	14,062,500	0	0
	1112 IntAptCons (Other)	937,500	937,500	937,500	0	0
AL	Ted Stevens Anchorage International Airport - Terminal	1,700,000	1,700,000	1,700,000	0	0
	Seating					
	1027 IntAirport (Other)	1,700,000	1,700,000	1,700,000	0	0
AL	Whittier - Airport Master Plan	125,000	125,000	125,000	0	0
	1002 Fed Rcpts (Fed)	125,000	125,000	125,000	0	0
*** Program Totals		109,489,799	109,489,799	109,489,799	0	0
Surface Transportation Program						
AL	Anchorage Metropolitan Area Transportation Solutions	300,000	300,000	300,000	0	0
	(AMATS) - Air Quality Public and Business Awareness					
	Education Campaign					
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions	200,000	200,000	200,000	0	0
	(AMATS) - Arterial Roadway Dust Control					
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Anchorage Metropolitan Area Transportation Solutions	22,000,000	22,000,000	22,000,000	0	0
	(AMATS) - Dowling Road Extension West Reconstruction					
	1002 Fed Rcpts (Fed)	22,000,000	22,000,000	22,000,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions	4,000,000	4,000,000	4,000,000	0	0
	(AMATS) - O'Malley Road Reconstruction					
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions	720,000	720,000	720,000	0	0
	(AMATS) - Ridesharing and Transit Marketing					
	1002 Fed Rcpts (Fed)	720,000	720,000	720,000	0	0
AL	New Seward Highway - Rabbit Creek to 36th Avenue	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL	Seward Highway - Anchorage to Portage Glacier Road	750,000	750,000	750,000	0	0
	ITS Project					
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0
AL	Seward Highway - Dowling to Tudor Reconstruction	20,000,000	20,000,000	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
AL	Seward Highway - Milepost 104 to 115 Passing Lanes -	15,000,000	15,000,000	15,000,000	0	0
	Indian to Potter					
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0
AL	Whittier - Maintenance and Operations	2,200,000	2,200,000	2,200,000	0	0
	1002 Fed Rcpts (Fed)	2,200,000	2,200,000	2,200,000	0	0
*** Program Totals		67,170,000	67,170,000	67,170,000	0	0
*** Agency Totals *****		177,009,799	178,009,799	178,009,799	1,000,000	0.6 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
University of Alaska						
AP	UAA Sports Arena	0	17,000,000	17,000,000	17,000,000	>999 %
	1004 Gen Fund (UGF)	0	17,000,000	17,000,000	17,000,000	>999 %
AP	University Honors College Student Support	0	200,000	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	>999 %
*** Program Totals		0	17,200,000	17,200,000	17,200,000	>999 %
*** Agency Totals *****		0	17,200,000	17,200,000	17,200,000	>999 %
Alaska Court System						
AP	Anchorage Campus Court Renovation	4,000,000	4,000,000	4,000,000	0	0
	1004 Gen Fund (UGF)	4,000,000	4,000,000	4,000,000	0	0
AP	Nesbett Courthouse Renovation	0	425,200	425,200	425,200	>999 %
	1004 Gen Fund (UGF)	0	425,200	425,200	425,200	>999 %
*** Program Totals		4,000,000	4,425,200	4,425,200	425,200	10.6 %
Deferred Maintenance Projects						
AL	Anchorage Nesbett Courthouse	1,326,800	1,326,800	1,326,800	0	0
	1004 Gen Fund (UGF)	1,326,800	1,326,800	1,326,800	0	0
AL	Anchorage Snowden Administrative Building	110,100	110,100	110,100	0	0
	1004 Gen Fund (UGF)	110,100	110,100	110,100	0	0
*** Program Totals		1,436,900	1,436,900	1,436,900	0	0
*** Agency Totals *****		5,436,900	5,862,100	5,862,100	425,200	7.8 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
*** House District Totals	232,197,325	427,345,145	423,904,525	191,707,200 82.6 %	-3,440,620 -0.8 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	44,485,226	239,633,046	236,192,426	191,707,200 430.9 %	-3,440,620 -1.4 %
Designated General (DGF)	2,800,000	2,800,000	2,800,000	0	0
Other State Funds (Other)	34,669,674	34,669,674	34,669,674	0	0
Federal Receipts (Fed)	150,242,425	150,242,425	150,242,425	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Energy Projects						
AP	AEA - Battle Creek Diversion	0	15,000,000	15,000,000	15,000,000	>999 %
	1004 Gen Fund (UGF)	0	15,000,000	15,000,000	15,000,000	>999 %
AP	AEA - Daves Creek to Seward Transmission Line Completion	0	1,500,000	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000	>999 %
AP	AEA - Homer Area Natural Gas Pipeline	0	10,053,000	10,053,000	10,053,000	>999 %
	1004 Gen Fund (UGF)	0	10,053,000	10,053,000	10,053,000	>999 %
AP	AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade	0	25,000,000	25,000,000	25,000,000	>999 %
	1004 Gen Fund (UGF)	0	25,000,000	25,000,000	25,000,000	>999 %
AP	AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair	0	10,000,000	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	10,000,000	>999 %
AP	AEA - Seward Power Plant Integration	0	4,000,000	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	>999 %
AP	AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting	0	5,000,000	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	>999 %
*** Program Totals		0	70,553,000	70,553,000	70,553,000	>999 %
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Chugach Electric Association, Inc. - Battle Creek Diversion Project	0	500,000	500,000	500,000	>999 %
	1210 Ren Energy (DGF)	0	500,000	500,000	500,000	>999 %
AL	Ormat Nevada, Inc. - Mount Spurr Geothermal Project	0	1,999,972	1,999,972	1,999,972	>999 %
	1210 Ren Energy (DGF)	0	1,999,972	1,999,972	1,999,972	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)						
AL	Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources	0	600,000	600,000	600,000	>999 %
	1210 Ren Energy (DGF)	0	600,000	600,000	600,000	>999 %
AL	Independence Power, LLC - Fourth of July Creek Hydroelectric Project	0	136,500	136,500	136,500	>999 %
	1210 Ren Energy (DGF)	0	136,500	136,500	136,500	>999 %
AL	Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities	0	576,080	576,080	576,080	>999 %
	1210 Ren Energy (DGF)	0	576,080	576,080	576,080	>999 %
AL	Kenai Hydro, LLC - Grant Lake Hydroelectric Facility	0	1,184,000	1,184,000	1,184,000	>999 %
	1210 Ren Energy (DGF)	0	1,184,000	1,184,000	1,184,000	>999 %
AL	AVTEC - Hydroelectric Training Facility	0	67,500	67,500	67,500	>999 %
	1210 Ren Energy (DGF)	0	67,500	67,500	67,500	>999 %
AL	ORPC Alaska, LLC - Cook Inlet Tidal Generation Project	0	2,000,000	2,000,000	2,000,000	>999 %
	1210 Ren Energy (DGF)	0	2,000,000	2,000,000	2,000,000	>999 %
AL	Port Graham Village Council - Biomass Waste Heat Demonstration Project	0	75,000	75,000	75,000	>999 %
	1210 Ren Energy (DGF)	0	75,000	75,000	75,000	>999 %
*** Program Totals		0	7,139,052	7,139,052	7,139,052	>999 %
Grants to Municipalities (AS 37.05.315)						
AP	Kenai - City Streets Paving Improvements	0	1,000,000	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %
AP	Kenai - Kenai River Bluff Stabilization	0	1,750,000	1,750,000	1,750,000	>999 %
	1004 Gen Fund (UGF)	0	1,750,000	1,750,000	1,750,000	>999 %
AP	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	0	3,800,000	3,800,000	3,800,000	>999 %
	1004 Gen Fund (UGF)	0	3,800,000	3,800,000	3,800,000	>999 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Seldovia - City Business Center Environmental	0	125,000	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	125,000	125,000	125,000	>999 %
AP	Seward - CDQ Fishing Fleet Relocation Study	0	400,000	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	>999 %
AP	Soldotna - Redoubt Avenue Street Improvement Project	0	2,079,000	2,079,000	2,079,000	>999 %
	1004 Gen Fund (UGF)	0	2,079,000	2,079,000	2,079,000	>999 %
*** Program Totals		0	9,154,000	9,154,000	9,154,000	>999 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
AP	Homer - Cruise Ship Dock and Passenger Facility	0	6,000,000	6,000,000	6,000,000	>999 %
	Improvements					
	1206 CPV Tax (Other)	0	6,000,000	6,000,000	6,000,000	>999 %
AP	Seward - Cruise Ship Boardwalk Extension	0	25,000	25,000	25,000	>999 %
	1206 CPV Tax (Other)	0	25,000	25,000	25,000	>999 %
AP	Seward - Harbor Restrooms Improvements	0	130,000	130,000	130,000	>999 %
	1206 CPV Tax (Other)	0	130,000	130,000	130,000	>999 %
*** Program Totals		0	6,155,000	6,155,000	6,155,000	>999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction						
AP	Soldotna - Joyce K. Carver Library Expansion	0	3,400,000	3,400,000	3,400,000	>999 %
	1004 Gen Fund (UGF)	0	3,400,000	3,400,000	3,400,000	>999 %
*** Program Totals		0	3,400,000	3,400,000	3,400,000	>999 %

2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		<u>[1] GovAmd+</u>	<u>[2] SCS1 Total</u>	<u>[3] SCS2 Total</u>	<u>[3] - [1] GovAmd+ to SCS2 Total</u>	<u>[3] - [2] SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316)						
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	0	5,000,000	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	>999 %
AP	Soldotna Area Senior Citizens, Inc. - Floor Covering	0	27,300	27,300	27,300	>999 %
	1004 Gen Fund (UGF)	0	27,300	27,300	27,300	>999 %
*** Program Totals		0	5,027,300	5,027,300	5,027,300	>999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
AP	Seward - Alutiq Pride Shellfish Hatchery Upgrade	0	250,000	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %
*** Program Totals		0	250,000	250,000	250,000	>999 %
*** Agency Totals *****		0	101,678,352	101,678,352	101,678,352	>999 %
Department of Corrections						
AP	Seward - Spring Creek Correctional Center Seward Land Transfer	250,000	250,000	250,000	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
*** Program Totals		250,000	250,000	250,000	0	0
Deferred Maintenance Projects						
AL	Kenai - Wildwood Correctional Center Project	890,000	890,000	890,000	0	0
	1004 Gen Fund (UGF)	890,000	890,000	890,000	0	0
AL	Seward - Spring Creek Correctional Center Project	398,000	398,000	398,000	0	0
	1004 Gen Fund (UGF)	398,000	398,000	398,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Department of Corrections (continued)						
Deferred Maintenance Projects (continued)						
*** Program Totals		1,288,000	1,288,000	1,288,000	0	0
*** Agency Totals *****		1,538,000	1,538,000	1,538,000	0	0
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Kenai Peninsula Borough District-wide Window Replacements	0	1,678,023	0	0	-1,678,023 -100.0 %
	1004 Gen Fund (UGF)	0	1,678,023	0	0	-1,678,023 -100.0 %
AL	Kenai Peninsula Borough District-wide Security Systems	0	1,537,409	0	0	-1,537,409 -100.0 %
	1004 Gen Fund (UGF)	0	1,537,409	0	0	-1,537,409 -100.0 %
AL	Kenai Peninsula Borough District-wide Locker Replacements	0	650,000	0	0	-650,000 -100.0 %
	1004 Gen Fund (UGF)	0	650,000	0	0	-650,000 -100.0 %
*** Program Totals		0	3,865,432	0	0	-3,865,432 -100.0 %
*** Agency Totals *****		0	3,865,432	0	0	-3,865,432 -100.0 %
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Kenai - Water Transmission Mains Phase 3	1,603,710	1,603,710	1,603,710	0	0
	1003 G/F Match (UGF)	1,603,710	0	0	-1,603,710 -100.0 %	0
	1004 Gen Fund (UGF)	0	1,603,710	1,603,710	1,603,710 >999 %	0
AL	Soldotna - Well House B Reconstruction	717,255	717,255	717,255	0	0
	1003 G/F Match (UGF)	717,255	0	0	-717,255 -100.0 %	0
	1004 Gen Fund (UGF)	0	717,255	717,255	717,255 >999 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Environmental Conservation (continued)					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)					
*** Program Totals	2,320,965	2,320,965	2,320,965	0	0
*** Agency Totals *****	2,320,965	2,320,965	2,320,965	0	0
Department of Labor and Workforce Development					
AP AVTEC Maritime Vessel Simulator Projection System	210,000	210,000	210,000	0	0
Upgrade					
1004 Gen Fund (UGF)	210,000	210,000	210,000	0	0
*** Program Totals	210,000	210,000	210,000	0	0
Deferred Maintenance					
AP AVTEC Deferred Maintenance	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals	1,000,000	1,000,000	1,000,000	0	0
*** Agency Totals *****	1,210,000	1,210,000	1,210,000	0	0
Department of Military and Veterans Affairs					
Federal Energy Projects					
AL Kenai LED Exterior Lighting	10,000	10,000	10,000	0	0
1002 Fed Rcpts (Fed)	7,500	7,500	7,500	0	0
1003 G/F Match (UGF)	2,500	2,500	2,500	0	0
*** Program Totals	10,000	10,000	10,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Military and Veterans Affairs (continued)						
Military and Veterans Affairs Deferred Maintenance Projects						
AL	Kenai Armory Deferred Maintenance	20,000	20,000	20,000	0	0
	1004 Gen Fund (UGF)	20,000	20,000	20,000	0	0
*** Program Totals		20,000	20,000	20,000	0	0
*** Agency Totals *****		30,000	30,000	30,000	0	0
Department of Natural Resources						
AP	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2	2,000,000	2,000,000	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
*** Program Totals		2,000,000	2,000,000	2,000,000	0	0
Natural Resources Facilities Deferred Maintenance Projects						
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	356,000	356,000	356,000	0	0
	1004 Gen Fund (UGF)	356,000	356,000	356,000	0	0
*** Program Totals		356,000	356,000	356,000	0	0
*** Agency Totals *****		2,356,000	2,356,000	2,356,000	0	0
Department of Public Safety						
Statewide Facilities Maintenance, Repairs, and Improvements						
AL	Soldotna Post Facility Interior and Exterior Repair and Renovation	145,200	145,200	145,200	0	0
	1004 Gen Fund (UGF)	145,200	145,200	145,200	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Public Safety (continued)					
Statewide Facilities Maintenance, Repairs, and Improvements (continued)					
*** Program Totals	145,200	145,200	145,200	0	0
*** Agency Totals *****	145,200	145,200	145,200	0	0
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL Homer - Terminal Apron Taxiway Pavement	3,200,000	3,200,000	3,200,000	0	0
Rehabilitation					
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0
AL Nanwalek and Port Graham - Airport Master Plan	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals	4,200,000	4,200,000	4,200,000	0	0
Surface Transportation Program					
AL Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	3,500,000	3,500,000	3,500,000	0	0
1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0
AL Ninilchik - Village Bridge Replacement	2,200,000	2,200,000	2,200,000	0	0
1002 Fed Rcpts (Fed)	2,200,000	2,200,000	2,200,000	0	0
*** Program Totals	5,700,000	5,700,000	5,700,000	0	0
*** Agency Totals *****	9,900,000	9,900,000	9,900,000	0	0
Alaska Court System					
Deferred Maintenance Projects					
AL Kenai Courthouse	283,000	283,000	283,000	0	0
1004 Gen Fund (UGF)	283,000	283,000	283,000	0	0

2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Alaska Court System (continued)					
Deferred Maintenance Projects (continued)					
*** Program Totals	283,000	283,000	283,000	0	0
*** Agency Totals *****	283,000	283,000	283,000	0	0
*** House District Totals	17,783,165	123,326,949	119,461,517	101,678,352 571.8 %	-3,865,432 -3.1 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	7,875,665	100,125,397	96,259,965	88,384,300 >999 %	-3,865,432 -3.9 %
Designated General (DGF)	0	7,139,052	7,139,052	7,139,052 >999 %	0
Other State Funds (Other)	0	6,155,000	6,155,000	6,155,000 >999 %	0
Federal Receipts (Fed)	9,907,500	9,907,500	9,907,500	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-35 Southcentral Region

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development						
AP	Alaska Energy Authority - Susitna Hydroelectric Energy Plan	65,731,063	65,700,000	65,700,000	-31,063	0
	1012 Rail Enrgy (UGF)	65,731,063	65,700,000	65,700,000	-31,063	0
*** Program Totals		65,731,063	65,700,000	65,700,000	-31,063	0
Alaska Energy Authority - Energy Projects						
AP	AEA - Cook Inlet Gas Gathering System Remodel	0	2,000,000	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	>999 %
AP	AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project	0	10,000,000	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	10,000,000	>999 %
AP	AEA - Mount Spurr Geothermal Project Development	0	18,000,000	18,000,000	18,000,000	>999 %
	1004 Gen Fund (UGF)	0	18,000,000	18,000,000	18,000,000	>999 %
*** Program Totals		0	30,000,000	30,000,000	30,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)						
AP	Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program	0	775,800	775,800	775,800	>999 %
	1004 Gen Fund (UGF)	0	775,800	775,800	775,800	>999 %
AP	Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves	0	1,441,500	1,441,500	1,441,500	>999 %
	1004 Gen Fund (UGF)	0	1,441,500	1,441,500	1,441,500	>999 %
*** Program Totals		0	2,217,300	2,217,300	2,217,300	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-35 Southcentral Region

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
AP	Cook Inlet Aquaculture Association - Trail Lakes	0	865,000	865,000	865,000	>999 %
	Hatchery Maintenance and Upgrade					
	1004 Gen Fund (UGF)	0	865,000	865,000	865,000	>999 %
AP	Cook Inlet Aquaculture Association - Tutka Bay Hatchery	0	591,000	591,000	591,000	>999 %
	Maintenance and Upgrade					
	1004 Gen Fund (UGF)	0	591,000	591,000	591,000	>999 %
AP	Prince William Sound Aquaculture Corporation -	0	2,224,000	2,224,000	2,224,000	>999 %
	Cannery Creek Hatchery Maintenance and Upgrade					
	1004 Gen Fund (UGF)	0	2,224,000	2,224,000	2,224,000	>999 %
AP	Prince William Sound Aquaculture Corporation - Gulkana	0	838,000	838,000	838,000	>999 %
	Hatchery Maintenance and Upgrade					
	1004 Gen Fund (UGF)	0	838,000	838,000	838,000	>999 %
AP	Prince William Sound Aquaculture Corporation - Main	0	2,113,000	2,113,000	2,113,000	>999 %
	Bay Hatchery Maintenance and Upgrade					
	1004 Gen Fund (UGF)	0	2,113,000	2,113,000	2,113,000	>999 %
*** Program Totals		0	6,631,000	6,631,000	6,631,000	>999 %
*** Agency Totals *****		65,731,063	104,548,300	104,548,300	38,817,237	59.1 %
Department of Revenue						
Alaska Housing Finance Corporation						
AP	Alaska Gasline Development Corporation - Year 2	5,500,000	5,500,000	5,500,000	0	0
	In-State Gas Project					
	1004 Gen Fund (UGF)	0	5,500,000	5,500,000	5,500,000	>999 %
	1213 AHCC (UGF)	5,500,000	0	0	-5,500,000	-100.0 %
*** Program Totals		5,500,000	5,500,000	5,500,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-35 Southcentral Region

	[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Department of Revenue (continued)					
*** Agency Totals *****	5,500,000	5,500,000	5,500,000	0	0
Department of Transportation and Public Facilities					
Surface Transportation Program					
AL Statewide - Urban Planning Program	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
*** Program Totals	1,500,000	1,500,000	1,500,000	0	0
*** Agency Totals *****	1,500,000	1,500,000	1,500,000	0	0
*** House District Totals	72,731,063	111,548,300	111,548,300	38,817,237 53.4 %	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	71,231,063	110,048,300	110,048,300	38,817,237 54.5 %	0
Federal Receipts (Fed)	1,500,000	1,500,000	1,500,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development						
AP	Alaska Aerospace Corporation - Operations and Sustainment	4,000,000	0	0	-4,000,000 -100.0 %	0
	1140 AIDEA Div (UGF)	4,000,000	0	0	-4,000,000 -100.0 %	0
*** Program Totals		4,000,000	0	0	-4,000,000 -100.0 %	0
Alaska Energy Authority - Energy Projects						
AP	AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion	0	7,500,000	3,750,000	3,750,000 >999 %	-3,750,000 -50.0 %
	1004 Gen Fund (UGF)	0	7,500,000	3,750,000	3,750,000 >999 %	-3,750,000 -50.0 %
*** Program Totals		0	7,500,000	3,750,000	3,750,000 >999 %	-3,750,000 -50.0 %
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project	0	3,751,840	3,751,840	3,751,840 >999 %	0
	1210 Ren Energy (DGF)	0	3,751,840	3,751,840	3,751,840 >999 %	0
AL	Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric	0	237,500	237,500	237,500 >999 %	0
	1210 Ren Energy (DGF)	0	237,500	237,500	237,500 >999 %	0
AL	Lake & Peninsula Borough - Wood Boilers	0	369,900	369,900	369,900 >999 %	0
	1210 Ren Energy (DGF)	0	369,900	369,900	369,900 >999 %	0
*** Program Totals		0	4,359,240	4,359,240	4,359,240 >999 %	0
Grants to Municipalities (AS 37.05.315)						
AP	Kodiak - Baranof Park Improvements	0	2,000,000	2,000,000	2,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>	
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Kodiak Island Borough - Anton Larsen Dock	0	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	2,000,000	>999 %	2,000,000 >999 %
AP	Kodiak Island Borough - Emergency School Generators	0	0	2,182,000	2,182,000	>999 %	2,182,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,182,000	2,182,000	>999 %	2,182,000 >999 %
AP	Kodiak Island Borough - High School and Vocational Education Improvements	0	15,500,000	0	0		-15,500,000 -100.0 %
	1004 Gen Fund (UGF)	0	15,500,000	0	0		-15,500,000 -100.0 %
AP	Kodiak Island Borough - Long Term Care Facility Planning & Design	0	0	1,275,000	1,275,000	>999 %	1,275,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,275,000	1,275,000	>999 %	1,275,000 >999 %
AP	Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction	0	0	1,025,000	1,025,000	>999 %	1,025,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,025,000	1,025,000	>999 %	1,025,000 >999 %
AP	Old Harbor - Airport Improvements	0	1,500,000	1,500,000	1,500,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000	>999 %	0
AP	Port Lions - City Dock and Ferry Terminal Replacement	0	0	8,000,000	8,000,000	>999 %	8,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	8,000,000	8,000,000	>999 %	8,000,000 >999 %
*** Program Totals		0	19,000,000	17,982,000	17,982,000	>999 %	-1,018,000 -5.4 %
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects							
AP	Kodiak - Pedestrian Pathway Planning and Design	0	384,000	384,000	384,000	>999 %	0
	1206 CPV Tax (Other)	0	384,000	384,000	384,000	>999 %	0
AP	Kodiak - Pier and Downtown Pedestrian Improvements	0	1,600,000	1,600,000	1,600,000	>999 %	0
	1206 CPV Tax (Other)	0	1,600,000	1,600,000	1,600,000	>999 %	0
*** Program Totals		0	1,984,000	1,984,000	1,984,000	>999 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) - Public Library Construction						
AP	Kodiak - New Library Construction	0	6,900,000	6,900,000	6,900,000 >999 %	0
	1004 Gen Fund (UGF)	0	6,900,000	6,900,000	6,900,000 >999 %	0
*** Program Totals		0	6,900,000	6,900,000	6,900,000 >999 %	0
Grants to Named Recipients (AS 37.05.316)						
AP	Kodiak Maritime Museum - Harbor Gateway Project	0	0	298,000	298,000 >999 %	298,000 >999 %
	1004 Gen Fund (UGF)	0	0	298,000	298,000 >999 %	298,000 >999 %
*** Program Totals		0	0	298,000	298,000 >999 %	298,000 >999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
AP	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Maintenance and Upgrade	0	1,308,000	1,308,000	1,308,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,308,000	1,308,000	1,308,000 >999 %	0
AP	Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project	0	0	720,000	720,000 >999 %	720,000 >999 %
	1004 Gen Fund (UGF)	0	0	720,000	720,000 >999 %	720,000 >999 %
AP	Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade	0	767,000	767,000	767,000 >999 %	0
	1004 Gen Fund (UGF)	0	767,000	767,000	767,000 >999 %	0
*** Program Totals		0	2,075,000	2,795,000	2,795,000 >999 %	720,000 34.7 %
*** Agency Totals *****		4,000,000	41,818,240	38,068,240	34,068,240 851.7 %	-3,750,000 -9.0 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Kodiak Island Borough District-wide Underground Storage Tank Replacement	0	276,161	0	0	-276,161 -100.0 %
	1004 Gen Fund (UGF)	0	276,161	0	0	-276,161 -100.0 %
AL	Akhiok School Sewer Line Repair	0	52,785	0	0	-52,785 -100.0 %
	1004 Gen Fund (UGF)	0	52,785	0	0	-52,785 -100.0 %
AL	Newhalen Kitchen Renovation	0	107,996	0	0	-107,996 -100.0 %
	1004 Gen Fund (UGF)	0	107,996	0	0	-107,996 -100.0 %
*** Program Totals		0	436,942	0	0	-436,942 -100.0 %
*** Agency Totals *****		0	436,942	0	0	-436,942 -100.0 %
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Kodiak - Ultraviolet Secondary Water Treatment Facility	3,616,200	3,616,200	3,616,200	0	0
	1003 G/F Match (UGF)	3,616,200	0	0	-3,616,200 -100.0 %	0
	1004 Gen Fund (UGF)	0	3,616,200	3,616,200	3,616,200 >999 %	0
*** Program Totals		3,616,200	3,616,200	3,616,200	0	0
*** Agency Totals *****		3,616,200	3,616,200	3,616,200	0	0
Department of Fish and Game						
AP	Westward Region DIDSON Sonar Purchase	105,000	105,000	105,000	0	0
	1004 Gen Fund (UGF)	105,000	105,000	105,000	0	0
*** Program Totals		105,000	105,000	105,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Fish and Game (continued)					
*** Agency Totals *****	105,000	105,000	105,000	0	0
Department of Military and Veterans Affairs					
Federal Energy Projects					
AL Kodiak LED Exterior Lighting	10,000	10,000	10,000	0	0
1002 Fed Rcpts (Fed)	7,500	7,500	7,500	0	0
1003 G/F Match (UGF)	2,500	2,500	2,500	0	0
*** Program Totals	10,000	10,000	10,000	0	0
*** Agency Totals *****	10,000	10,000	10,000	0	0
Department of Natural Resources					
Natural Resources Facilities Deferred Maintenance Projects					
AL Parks and Outdoor Recreation Deferred Maintenance -	131,000	131,000	131,000	0	0
Kodiak Area					
1004 Gen Fund (UGF)	131,000	131,000	131,000	0	0
*** Program Totals	131,000	131,000	131,000	0	0
*** Agency Totals *****	131,000	131,000	131,000	0	0
Department of Public Safety					
Statewide Facilities Maintenance, Repairs, and Improvements					
AL Kodiak - Post Facilities Repair and Improvements	25,000	25,000	25,000	0	0
1004 Gen Fund (UGF)	25,000	25,000	25,000	0	0
*** Program Totals	25,000	25,000	25,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>		
Department of Public Safety (continued)							
*** Agency Totals *****	25,000	25,000	25,000	0	0		
*** House District Totals	7,887,200	46,142,382	41,955,440	34,068,240 431.9 %	-4,186,942 -9.1 %		
<u>Funding Summary</u>							
Unrestricted General (UGF)	7,879,700	39,791,642	35,604,700	27,725,000 351.9 %	-4,186,942 -10.5 %		
Designated General (DGF)	0	4,359,240	4,359,240	4,359,240 >999 %	0		
Other State Funds (Other)	0	1,984,000	1,984,000	1,984,000 >999 %	0		
Federal Receipts (Fed)	7,500	7,500	7,500	0	0		

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total	
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)							
AL	G&K, Inc. - Cold Bay Electric Utility Wind Energy Project	0	99,075	99,075	99,075	>999 %	0
	1210 Ren Energy (DGF)	0	99,075	99,075	99,075	>999 %	0
AL	Lake & Peninsula Borough - Port Heiden Wind Turbine Project	0	250,000	250,000	250,000	>999 %	0
	1210 Ren Energy (DGF)	0	250,000	250,000	250,000	>999 %	0
AL	Nelson Lagoon Electrical Cooperative - Wind Energy Project	0	99,075	99,075	99,075	>999 %	0
	1210 Ren Energy (DGF)	0	99,075	99,075	99,075	>999 %	0
AL	New Koliganek Village Council - Wind and Heat Recovery Feasibility Study	0	105,050	105,050	105,050	>999 %	0
	1210 Ren Energy (DGF)	0	105,050	105,050	105,050	>999 %	0
AL	Akutan - Geothermal Development Project	0	2,695,000	2,695,000	2,695,000	>999 %	0
	1210 Ren Energy (DGF)	0	2,695,000	2,695,000	2,695,000	>999 %	0
AL	False Pass - Wind Energy Project	0	69,075	69,075	69,075	>999 %	0
	1210 Ren Energy (DGF)	0	69,075	69,075	69,075	>999 %	0
*** Program Totals		0	3,317,275	3,317,275	3,317,275	>999 %	0
Grants to Municipalities (AS 37.05.315)							
AP	Bristol Bay Borough - Port Expansion	0	2,000,000	2,000,000	2,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	>999 %	0
AP	Dillingham - Snag Point Sewer Line Emergency Relocation	0	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0
AP	King Cove - Izembek Land Exchange EIS	0	300,000	300,000	300,000	>999 %	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %	0
AP	New Stuyahok - Construct Volunteer Fire Department	0	985,700	985,700	985,700	>999 %	0
	1004 Gen Fund (UGF)	0	985,700	985,700	985,700	>999 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Saint George - Breakwater Construction and Dredging	0	2,500,000	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000	>999 %
AP	Saint Paul - Harbor Master Office	0	669,300	669,300	669,300	>999 %
	1004 Gen Fund (UGF)	0	669,300	669,300	669,300	>999 %
AP	Unalaska - Wastewater Treatment Plant Improvements	0	4,000,000	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	>999 %
*** Program Totals		0	11,455,000	11,455,000	11,455,000	>999 %
Grants to Named Recipients (AS 37.05.316)						
AP	Aleutian Peninsula Broadcasting, Inc. - Radio Station	0	100,000	100,000	100,000	>999 %
	Repairs and Upgrades					
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP	Bristol Bay Area Health Corporation - Facility Expansion	0	2,000,000	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	>999 %
AP	Bristol Bay Native Association - Safety Equipment	0	845,000	845,000	845,000	>999 %
	Purchase - Manokotak, Aleknagik and Togiak					
	1004 Gen Fund (UGF)	0	845,000	845,000	845,000	>999 %
AP	Southwest Alaska Vocational and Education Center -	0	471,100	471,100	471,100	>999 %
	King Salmon AFB Gymnasium Rehabilitation					
	1004 Gen Fund (UGF)	0	471,100	471,100	471,100	>999 %
*** Program Totals		0	3,416,100	3,416,100	3,416,100	>999 %
*** Agency Totals *****		0	18,188,375	18,188,375	18,188,375	>999 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total		<u>[3] - [2]</u> SCS1 Total to SCS2 Total	
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Sand Point K-12 School Gym Floor and Bleacher Replacement	151,540	151,540	151,540	0		0	
	1004 Gen Fund (UGF)	0	151,540	151,540	151,540	>999 %	0	
	1213 AHCC (UGF)	151,540	0	0	-151,540	-100.0 %	0	
AL	Akutan K-12 School Siding Replacement	0	63,822	63,822	63,822	>999 %	0	
	1004 Gen Fund (UGF)	0	63,822	63,822	63,822	>999 %	0	
AL	Sand Point K-12 School Pool Maintenance	0	73,895	73,895	73,895	>999 %	0	
	1004 Gen Fund (UGF)	0	73,895	73,895	73,895	>999 %	0	
AL	Twin Hills K-8 School Major Maintenance	0	1,341,001	0	0		-1,341,001	-100.0 %
	1004 Gen Fund (UGF)	0	1,341,001	0	0		-1,341,001	-100.0 %
*** Program Totals		151,540	1,630,258	289,257	137,717	90.9 %	-1,341,001	-82.3 %
* * * Agency Totals *****		151,540	1,630,258	289,257	137,717	90.9 %	-1,341,001	-82.3 %
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Unalaska - Water Treatment Plant	3,090,000	3,090,000	3,090,000	0		0	
	1003 G/F Match (UGF)	3,090,000	0	0	-3,090,000	-100.0 %	0	
	1004 Gen Fund (UGF)	0	3,090,000	3,090,000	3,090,000	>999 %	0	
*** Program Totals		3,090,000	3,090,000	3,090,000	0		0	
* * * Agency Totals *****		3,090,000	3,090,000	3,090,000	0		0	
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Dillingham Health Center	8,270	8,270	8,270	0		0	
	1002 Fed Rcpts (Fed)	1,488	1,488	1,488	0		0	

2011 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

	<u>[1] GovAmd+</u>	<u>[2] SCS1 Total</u>	<u>[3] SCS2 Total</u>	<u>[3] - [1] GovAmd+ to SCS2 Total</u>	<u>[3] - [2] SCS1 Total to SCS2 Total</u>
Department of Health and Social Services (continued)					
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)					
AL Dillingham Health Center (continued)					
1004 Gen Fund (UGF)	6,782	6,782	6,782	0	0
*** Program Totals	8,270	8,270	8,270	0	0
*** Agency Totals *****	8,270	8,270	8,270	0	0
Department of Public Safety					
Statewide Facilities Maintenance, Repairs, and Improvements					
AL Dillingham Post Facility Improvements	6,500	6,500	6,500	0	0
1004 Gen Fund (UGF)	6,500	6,500	6,500	0	0
*** Program Totals	6,500	6,500	6,500	0	0
*** Agency Totals *****	6,500	6,500	6,500	0	0
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL Dillingham - Airport Improvement - Runway Safety Area Expansion	26,500,000	26,500,000	26,500,000	0	0
1002 Fed Rcpts (Fed)	26,500,000	26,500,000	26,500,000	0	0
AL Unalaska - Runway Safety Area and Pavement Rehabilitation	25,700,000	25,700,000	25,700,000	0	0
1002 Fed Rcpts (Fed)	25,700,000	25,700,000	25,700,000	0	0
*** Program Totals	52,200,000	52,200,000	52,200,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

	<u>[1] GovAmd+</u>	<u>[2] SCS1 Total</u>	<u>[3] SCS2 Total</u>	<u>[3] - [1] GovAmd+ to SCS2 Total</u>	<u>[3] - [2] SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)					
*** Agency Totals *****	52,200,000	52,200,000	52,200,000	0	0
*** House District Totals	55,456,310	75,123,403	73,782,402	18,326,092 33.0 %	-1,341,001 -1.8 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	3,254,822	19,604,640	18,263,639	15,008,817 461.1 %	-1,341,001 -6.8 %
Designated General (DGF)	0	3,317,275	3,317,275	3,317,275 >999 %	0
Federal Receipts (Fed)	52,201,488	52,201,488	52,201,488	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Energy Projects						
AP	AEA - Akiak Community Electrical Generation System Upgrade	0	4,000,000	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	>999 %
*** Program Totals		0	4,000,000	4,000,000	4,000,000	>999 %
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	TDX Power, Inc. - Bethel Renewable Energy Project	0	213,690	213,690	213,690	>999 %
	1210 Ren Energy (DGF)	0	213,690	213,690	213,690	>999 %
AL	Napaskiak Electric Utility - Wind Power and Heat Recovery	0	61,225	61,225	61,225	>999 %
	1210 Ren Energy (DGF)	0	61,225	61,225	61,225	>999 %
AL	Village of Atmautluak - Wind Renewable Energy	0	100,000	100,000	100,000	>999 %
	1210 Ren Energy (DGF)	0	100,000	100,000	100,000	>999 %
AL	Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility	0	142,500	142,500	142,500	>999 %
	1210 Ren Energy (DGF)	0	142,500	142,500	142,500	>999 %
AL	Organized Village of Kwethluk - Wind Feasibility	0	145,000	145,000	145,000	>999 %
	1210 Ren Energy (DGF)	0	145,000	145,000	145,000	>999 %
AL	Cheforak - Wind Feasibility	0	136,750	136,750	136,750	>999 %
	1210 Ren Energy (DGF)	0	136,750	136,750	136,750	>999 %
AL	Akiachak Native Community - Wind Feasibility and Conceptual Design	0	110,000	110,000	110,000	>999 %
	1210 Ren Energy (DGF)	0	110,000	110,000	110,000	>999 %
*** Program Totals		0	909,165	909,165	909,165	>999 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38 Bethel

			<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[3] - [1]</u>	<u>[3] - [2]</u>
			<u>GovAmd+</u>	<u>SCS1 Total</u>	<u>SCS2 Total</u>	<u>GovAmd+ to SCS2 Total</u>	<u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315)							
AP	Akiak - Heavy Equipment Purchase		0	850,000	850,000	850,000	>999 %
	1004 Gen Fund (UGF)		0	850,000	850,000	850,000	>999 %
AP	Bethel - LED Streetlights		0	350,000	350,000	350,000	>999 %
	1004 Gen Fund (UGF)		0	350,000	350,000	350,000	>999 %
AP	Bethel - Police Department Emergency Power Generator		0	246,000	246,000	246,000	>999 %
	1004 Gen Fund (UGF)		0	246,000	246,000	246,000	>999 %
AP	Bethel - Police Dispatch System		0	328,800	328,800	328,800	>999 %
	1004 Gen Fund (UGF)		0	328,800	328,800	328,800	>999 %
AP	Goodnews Bay - Community Building Improvements and Upgrades		0	34,800	0	0	-34,800 -100.0 %
	1004 Gen Fund (UGF)		0	34,800	0	0	-34,800 -100.0 %
AP	Goodnews Bay - Community Dumpsite Improvements		0	46,500	0	0	-46,500 -100.0 %
	1004 Gen Fund (UGF)		0	46,500	0	0	-46,500 -100.0 %
AP	Goodnews Bay - Building, Landfill, and Community Improvements		0	100,000	181,300	181,300	>999 %
	1004 Gen Fund (UGF)		0	100,000	181,300	181,300	>999 %
AP	Nunapitchuk - Public Safety Renovation and Equipment		0	855,000	855,000	855,000	>999 %
	1004 Gen Fund (UGF)		0	855,000	855,000	855,000	>999 %
AP	Toksook Bay - Boardwalk Improvement		0	397,500	397,500	397,500	>999 %
	1004 Gen Fund (UGF)		0	397,500	397,500	397,500	>999 %
AP	Upper Kalskag - Multi-Facility Building Renovation		0	969,100	969,100	969,100	>999 %
	1004 Gen Fund (UGF)		0	969,100	969,100	969,100	>999 %
*** Program Totals			0	4,177,700	4,177,700	4,177,700	>999 %
Grants to Named Recipients (AS 37.05.316)							
AP	Association of Village Council Presidents - Repository and Administrative Building Planning and Design		0	3,550,000	3,550,000	3,550,000	>999 %
	1004 Gen Fund (UGF)		0	3,550,000	3,550,000	3,550,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Association of Village Council Presidents - Yuut	0	170,000	170,000	170,000	>999 %
	Yaquungviat, LLC - Alaska Rural Aviation Training Program					
	Equipment					
	1004 Gen Fund (UGF)	0	170,000	170,000	170,000	>999 %
AP	Boys & Girls Clubs Alaska - Akiak Club Technology	0	3,000	3,000	3,000	>999 %
	Upgrades					
	1004 Gen Fund (UGF)	0	3,000	3,000	3,000	>999 %
AP	Newtok Traditional Council - Metarvik Evacuation Shelter	2,500,000	2,500,000	2,500,000	0	0
	and Access Road					
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0
AP	Nunapitchuk IRA Council - Community Improvements	0	100,000	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
AP	Tundra Women's Coalition - Child Advocacy Center	0	31,700	31,700	31,700	>999 %
	Equipment					
	1004 Gen Fund (UGF)	0	31,700	31,700	31,700	>999 %
AP	Tundra Women's Coalition - Shelter Vehicle	0	27,500	27,500	27,500	>999 %
	Replacement					
	1004 Gen Fund (UGF)	0	27,500	27,500	27,500	>999 %
AP	Yukon-Kuskokwim Health Corporation - Regional	0	10,500,000	10,500,000	10,500,000	>999 %
	Prematernal Home					
	1004 Gen Fund (UGF)	0	10,500,000	10,500,000	10,500,000	>999 %
AP	Yuut Elitnaurviat The People's Learning Center -	0	4,700,000	4,700,000	4,700,000	>999 %
	Dormitory					
	1004 Gen Fund (UGF)	0	4,700,000	4,700,000	4,700,000	>999 %
*** Program Totals		2,500,000	21,582,200	21,582,200	19,082,200	763.3 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Unincorporated Communities (AS 37.05.317)						
AP	Tuntutuliak - Public Safety Vehicle	0	9,800	9,800	9,800	>999 %
	1004 Gen Fund (UGF)	0	9,800	9,800	9,800	>999 %
AP	Tuntutuliak - Public Works Equipment	0	109,500	109,500	109,500	>999 %
	1004 Gen Fund (UGF)	0	109,500	109,500	109,500	>999 %
AP	Tununak - Heavy Equipment	0	250,000	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %
*** Program Totals		0	369,300	369,300	369,300	>999 %
*** Agency Totals *****		2,500,000	31,038,365	31,038,365	28,538,365	>999 %
Department of Corrections						
Deferred Maintenance Projects						
AL	Bethel - Yukon-Kuskokwim Correctional Center Projects	420,000	420,000	420,000	0	0
	1004 Gen Fund (UGF)	420,000	420,000	420,000	0	0
*** Program Totals		420,000	420,000	420,000	0	0
*** Agency Totals *****		420,000	420,000	420,000	0	0
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Tununak K-12 School Major Maintenance	0	19,166,462	19,166,462	19,166,462	>999 %
	1004 Gen Fund (UGF)	0	19,166,462	19,166,462	19,166,462	>999 %
AL	Nunapitchuk Wastewater Upgrades	0	1,045,500	1,045,500	1,045,500	>999 %
	1004 Gen Fund (UGF)	0	1,045,500	1,045,500	1,045,500	>999 %
AL	Bethel Campus Water Sewer Line and Utilidor Repairs	0	2,499,850	2,499,850	2,499,850	>999 %
	1004 Gen Fund (UGF)	0	2,499,850	2,499,850	2,499,850	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Education and Early Development (continued)						
Major Maintenance Grant Fund (AS 14.11.007) (continued)						
AL	Mekoryuk Wastewater Upgrades	0	858,707	858,707	858,707 >999 %	0
	1004 Gen Fund (UGF)	0	858,707	858,707	858,707 >999 %	0
AL	Nunapitchuk Fire Alarm Repair / Replacement	0	623,423	0	0	-623,423 -100.0 %
	1004 Gen Fund (UGF)	0	623,423	0	0	-623,423 -100.0 %
*** Program Totals		0	24,193,942	23,570,519	23,570,519 >999 %	-623,423 -2.6 %
School Construction Grant Fund (AS 14.11.005)						
AL	Kuinerrarmiut Eliitnaurviat K-12 School	28,489,312	28,489,312	28,489,312	0	0
	Renovation/Addition, Quinhagak					
	1004 Gen Fund (UGF)	28,489,312	28,489,312	28,489,312	0	0
AL	Napaskiak K-12 School Replacement	0	33,421,589	33,421,589	33,421,589 >999 %	0
	1004 Gen Fund (UGF)	0	33,421,589	33,421,589	33,421,589 >999 %	0
*** Program Totals		28,489,312	61,910,901	61,910,901	33,421,589 117.3 %	0
*** Agency Totals *****		28,489,312	86,104,843	85,481,420	56,992,108 200.0 %	-623,423 -0.7 %
Department of Health and Social Services						
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
AL	Bethel Youth Facility	104,202	104,202	104,202	0	0
	1004 Gen Fund (UGF)	104,202	104,202	104,202	0	0
*** Program Totals		104,202	104,202	104,202	0	0
*** Agency Totals *****		104,202	104,202	104,202	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Military and Veterans Affairs						
Military and Veterans Affairs Deferred Maintenance Projects						
AL	Bethel Armory Deferred Maintenance	35,000	35,000	35,000	0	0
	1002 Fed Rcpts (Fed)	35,000	35,000	35,000	0	0
*** Program Totals		35,000	35,000	35,000	0	0
*** Agency Totals *****		35,000	35,000	35,000	0	0
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL	Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation	13,700,000	13,700,000	13,700,000	0	0
	1002 Fed Rcpts (Fed)	13,700,000	13,700,000	13,700,000	0	0
AL	Bethel - Airport Snow Removal Equipment Building	6,500,000	6,500,000	6,500,000	0	0
	1002 Fed Rcpts (Fed)	6,500,000	6,500,000	6,500,000	0	0
AL	Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AL	Kwigillingok - Airport Rehabilitation	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL	Platinum - Airport extension	3,500,000	3,500,000	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0
*** Program Totals		30,200,000	30,200,000	30,200,000	0	0
Surface Transportation Program						
AL	Bethel - Tundra Ridge Road Improvements	1,200,000	1,200,000	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
*** Program Totals	1,200,000	1,200,000	1,200,000	0	0
*** Agency Totals *****	31,400,000	31,400,000	31,400,000	0	0
*** House District Totals	62,948,514	149,102,410	148,478,987	85,530,473 135.9 %	-623,423 -0.4 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	31,513,514	116,758,245	116,134,822	84,621,308 268.5 %	-623,423 -0.5 %
Designated General (DGF)	0	909,165	909,165	909,165 >999 %	0
Federal Receipts (Fed)	31,435,000	31,435,000	31,435,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 36-38 Southwest Region

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development						
AP	Alaska Energy Authority - Nuvista Light & Power	0	17,630,000	17,630,000	17,630,000	>999 %
	Chikuminuk Hydroelectric and Alternative Energy Project					
	1004 Gen Fund (UGF)	0	17,630,000	17,630,000	17,630,000	>999 %
*** Program Totals		0	17,630,000	17,630,000	17,630,000	>999 %
*** Agency Totals *****		0	17,630,000	17,630,000	17,630,000	>999 %
Department of Natural Resources						
Natural Resources Facilities Deferred Maintenance Projects						
AL	Parks and Outdoor Recreation Deferred Maintenance -	35,000	35,000	35,000	0	0
	Wood Tikchik Area					
	1004 Gen Fund (UGF)	35,000	35,000	35,000	0	0
*** Program Totals		35,000	35,000	35,000	0	0
*** Agency Totals *****		35,000	35,000	35,000	0	0
*** House District Totals		35,000	17,665,000	17,665,000	17,630,000	>999 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	35,000	17,665,000	17,665,000	17,630,000	>999 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	University of Alaska Center for Energy and Power -	0	1,330,467	1,330,467	1,330,467	>999 %
	Pilgrim Hot Springs Geothermal Assessment					
	1210 Ren Energy (DGF)	0	1,330,467	1,330,467	1,330,467	>999 %
AL	Alaska Village Electric Cooperative - St. Marys/Pitkas	0	275,554	275,554	275,554	>999 %
	Point Wind Construction					
	1210 Ren Energy (DGF)	0	275,554	275,554	275,554	>999 %
AL	Alaska Village Electric Cooperative, Inc. - Stebbins Wind	0	137,750	137,750	137,750	>999 %
	Feasibility					
	1210 Ren Energy (DGF)	0	137,750	137,750	137,750	>999 %
AL	Alaska Village Electric Cooperative, Inc. - Scammon Bay	0	142,500	142,500	142,500	>999 %
	Wind Feasibility					
	1210 Ren Energy (DGF)	0	142,500	142,500	142,500	>999 %
AL	Alaska Village Electric Cooperative, Inc. - Koyuk Wind	0	142,500	142,500	142,500	>999 %
	Feasibility					
	1210 Ren Energy (DGF)	0	142,500	142,500	142,500	>999 %
AL	Alaska Village Electric Cooperative, Inc. - Elim Wind	0	142,500	142,500	142,500	>999 %
	Feasibility					
	1210 Ren Energy (DGF)	0	142,500	142,500	142,500	>999 %
*** Program Totals		0	2,171,271	2,171,271	2,171,271	>999 %
Grants to Municipalities (AS 37.05.315)						
AP	Chevak - Glycol Rehabilitation Project	0	470,000	470,000	470,000	>999 %
	1004 Gen Fund (UGF)	0	470,000	470,000	470,000	>999 %
AP	Emmonak - Courthouse and Safety Building	0	1,100,000	1,100,000	1,100,000	>999 %
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000	1,100,000	>999 %
AP	Gambell - Heavy Equipment Purchase	0	248,500	248,500	248,500	>999 %
	1004 Gen Fund (UGF)	0	248,500	248,500	248,500	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Golovin - Heavy Equipment	0	350,300	350,300	350,300	>999 %
	1004 Gen Fund (UGF)	0	350,300	350,300	350,300	>999 %
AP	Nome - Volunteer Fire Department Equipment	0	75,000	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %
AP	Saint Mary's - Water Line Replacement	0	172,800	172,800	172,800	>999 %
	1004 Gen Fund (UGF)	0	172,800	172,800	172,800	>999 %
AP	Saint Mary's - Water Line Replacement and Improvements	0	140,400	140,400	140,400	>999 %
	1004 Gen Fund (UGF)	0	140,400	140,400	140,400	>999 %
AP	Unalakleet - New Public Safety Building	0	3,400,000	3,400,000	3,400,000	>999 %
	1004 Gen Fund (UGF)	0	3,400,000	3,400,000	3,400,000	>999 %
*** Program Totals		0	5,957,000	5,957,000	5,957,000	>999 %
Grants to Named Recipients (AS 37.05.316)						
AP	Boys & Girls Clubs Alaska - Mountain Village Club Program Equipment	0	10,000	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	>999 %
AP	Boys & Girls Clubs Alaska - Nome Club Technology Upgrades	0	8,000	8,000	8,000	>999 %
	1004 Gen Fund (UGF)	0	8,000	8,000	8,000	>999 %
AP	Boys & Girls Clubs Alaska - St. Mary's Club Technology Upgrades	0	3,000	3,000	3,000	>999 %
	1004 Gen Fund (UGF)	0	3,000	3,000	3,000	>999 %
AP	Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility	0	300,000	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Norton Sound Health Corporation - Long Term Care Facility Replacement	0	7,000,000	7,000,000	7,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000	7,000,000 >999 %	0
*** Program Totals		0	7,321,000	7,321,000	7,321,000 >999 %	0
*** Agency Totals *****		0	15,449,271	15,449,271	15,449,271 >999 %	0
Department of Corrections						
Deferred Maintenance Projects						
AL	Nome - Anvil Mountain Correctional Center Projects	715,000	715,000	715,000	0	0
	1004 Gen Fund (UGF)	715,000	715,000	715,000	0	0
*** Program Totals		715,000	715,000	715,000	0	0
*** Agency Totals *****		715,000	715,000	715,000	0	0
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	St. Mary's Complex Renovation Completion	105,954	105,954	105,954	0	0
	1004 Gen Fund (UGF)	0	105,954	105,954	105,954 >999 %	0
	1213 AHCC (UGF)	105,954	0	0	-105,954 -100.0 %	0
AL	Nome Elementary Boiler Replacement	545,838	545,838	545,838	0	0
	1004 Gen Fund (UGF)	0	545,838	545,838	545,838 >999 %	0
	1213 AHCC (UGF)	545,838	0	0	-545,838 -100.0 %	0
AL	Alakanuk Emergency Electrical Service Repairs	89,621	89,621	89,621	0	0
	1004 Gen Fund (UGF)	0	89,621	89,621	89,621 >999 %	0
	1213 AHCC (UGF)	89,621	0	0	-89,621 -100.0 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Department of Education and Early Development (continued)						
Major Maintenance Grant Fund (AS 14.11.007) (continued)						
AL	St. Mary's Backup Generators Replacement	1,133,912	1,133,912	1,133,912	0	0
	1004 Gen Fund (UGF)	0	1,133,912	1,133,912	1,133,912 >999 %	0
	1213 AHCC (UGF)	1,133,912	0	0	-1,133,912 -100.0 %	0
AL	Scammon Bay K-12 School Generator and Fuel Tank Relocation	1,696,152	1,696,152	1,696,152	0	0
	1004 Gen Fund (UGF)	0	1,696,152	1,696,152	1,696,152 >999 %	0
	1213 AHCC (UGF)	1,696,152	0	0	-1,696,152 -100.0 %	0
AL	Pitka's Point K-8 School Renovation	8,360,235	8,360,235	8,360,235	0	0
	1004 Gen Fund (UGF)	0	8,360,235	8,360,235	8,360,235 >999 %	0
	1213 AHCC (UGF)	8,360,235	0	0	-8,360,235 -100.0 %	0
AL	Hooper Bay K-12 School Electrical Upgrades	0	41,758	0	0	-41,758 -100.0 %
	1004 Gen Fund (UGF)	0	41,758	0	0	-41,758 -100.0 %
AL	Shaktoolik K-12 School Renovation	0	8,337,551	0	0	-8,337,551 -100.0 %
	1004 Gen Fund (UGF)	0	8,337,551	0	0	-8,337,551 -100.0 %
AL	Bering Strait District-wide Fuel Tank Demolition	0	793,656	0	0	-793,656 -100.0 %
	1004 Gen Fund (UGF)	0	793,656	0	0	-793,656 -100.0 %
*** Program Totals		11,931,712	21,104,677	11,931,712	0	-9,172,965 -43.5 %
*** Agency Totals *****		11,931,712	21,104,677	11,931,712	0	-9,172,965 -43.5 %
Department of Military and Veterans Affairs						
Federal Energy Projects						
AL	Nome Hangar Solar Panel Installation	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
*** Program Totals		200,000	200,000	200,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Military and Veterans Affairs (continued)						
Military and Veterans Affairs Deferred Maintenance Projects						
AL	Brevig Mission Armory Deferred Maintenance	5,000	5,000	5,000	0	0
	1002 Fed Rcpts (Fed)	5,000	5,000	5,000	0	0
AL	Elim Armory Deferred Maintenance	5,000	5,000	5,000	0	0
	1004 Gen Fund (UGF)	5,000	5,000	5,000	0	0
AL	Nome Armory Deferred Maintenance	950,000	950,000	950,000	0	0
	1002 Fed Rcpts (Fed)	475,000	475,000	475,000	0	0
	1003 G/F Match (UGF)	475,000	475,000	475,000	0	0
*** Program Totals		960,000	960,000	960,000	0	0
*** Agency Totals *****		1,160,000	1,160,000	1,160,000	0	0
Department of Transportation and Public Facilities						
Roads to Resources						
AL	Western Access Project	1,250,000	1,250,000	1,250,000	0	0
	1004 Gen Fund (UGF)	0	1,250,000	1,250,000	1,250,000 >999 %	0
	1140 AIDEA Div (UGF)	1,250,000	0	0	-1,250,000 -100.0 %	0
*** Program Totals		1,250,000	1,250,000	1,250,000	0	0
Airport Improvement Program						
AL	Golovin - Runway and Apron Improvements	11,850,000	11,850,000	11,850,000	0	0
	1002 Fed Rcpts (Fed)	11,850,000	11,850,000	11,850,000	0	0
*** Program Totals		11,850,000	11,850,000	11,850,000	0	0
Surface Transportation Program						
AL	Gambell - Evacuation Road Repairs and Extension	11,000,000	11,000,000	11,000,000	0	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	11,000,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

	<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL Nome - Nome-Council Road - Milepost 4 to 16	4,500,000	4,500,000	4,500,000	0	0
1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	0	0
*** Program Totals	15,500,000	15,500,000	15,500,000	0	0
*** Agency Totals *****	28,600,000	28,600,000	28,600,000	0	0
*** House District Totals	42,406,712	67,028,948	57,855,983	15,449,271 36.4 %	-9,172,965 -13.7 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	14,376,712	36,827,677	27,654,712	13,278,000 92.4 %	-9,172,965 -24.9 %
Designated General (DGF)	0	2,171,271	2,171,271	2,171,271 >999 %	0
Federal Receipts (Fed)	28,030,000	28,030,000	28,030,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Northwest Inupiat Housing Authority - Upper Kobuk River Biomass	0	250,000	250,000	250,000	>999 % 0
	1210 Ren Energy (DGF)	0	250,000	250,000	250,000	>999 % 0
AL	Kotzebue - Paper and Wood Waste to Energy	0	85,000	85,000	85,000	>999 % 0
	1210 Ren Energy (DGF)	0	85,000	85,000	85,000	>999 % 0
AL	North Slope Borough - Atkasuk Transmission Line	0	210,000	210,000	210,000	>999 % 0
	1210 Ren Energy (DGF)	0	210,000	210,000	210,000	>999 % 0
AL	North Slope Borough - Wainwright Wind Turbine Design	0	298,000	298,000	298,000	>999 % 0
	1210 Ren Energy (DGF)	0	298,000	298,000	298,000	>999 % 0
AL	North Slope Borough - Kaktovik Wind Diesel	0	132,000	132,000	132,000	>999 % 0
	1210 Ren Energy (DGF)	0	132,000	132,000	132,000	>999 % 0
AL	North Slope Borough - Point Hope Wind Turbine Design	0	298,000	298,000	298,000	>999 % 0
	1210 Ren Energy (DGF)	0	298,000	298,000	298,000	>999 % 0
AL	North Slope Borough - Point Lay Wind Generation Design	0	298,000	298,000	298,000	>999 % 0
	1210 Ren Energy (DGF)	0	298,000	298,000	298,000	>999 % 0
AL	Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade	0	85,000	85,000	85,000	>999 % 0
	1210 Ren Energy (DGF)	0	85,000	85,000	85,000	>999 % 0
*** Program Totals		0	1,656,000	1,656,000	1,656,000	>999 % 0
Grants to Municipalities (AS 37.05.315)						
AP	North Slope Borough - Village Clinic Morgue Additions	0	2,000,000	2,000,000	2,000,000	>999 % 0
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	>999 % 0
AP	Northwest Arctic Borough - Deering Heavy Equipment	0	250,000	250,000	250,000	>999 % 0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 % 0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study	0	150,000	150,000	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP	Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance	0	150,000	150,000	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP	Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment	0	125,000	125,000	125,000 >999 %	0
	1004 Gen Fund (UGF)	0	125,000	125,000	125,000 >999 %	0
AP	Northwest Arctic Borough - Noorvik Storage Shed and Shop	0	300,000	300,000	300,000 >999 %	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	0
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
*** Program Totals		0	6,975,000	6,975,000	6,975,000 >999 %	0
Grants to Named Recipients (AS 37.05.316)						
AP	Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP	Boys & Girls Clubs Alaska - Selawik Club Technology Upgrades	0	5,000	5,000	5,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,000	5,000	5,000 >999 %	0
AP	KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades	0	68,000	68,000	68,000 >999 %	0
	1004 Gen Fund (UGF)	0	68,000	68,000	68,000 >999 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
*** Program Totals		0	103,000	103,000	103,000 >999 %	0
NPR-A Impact Grant Program						
AL	Section 20(a)(1), SB 46	242,000	242,000	242,000	0	0
	North Slope Borough - Permit Tracking System					
	1063 NPR Fund (Fed)	242,000	242,000	242,000	0	0
AL	Section 20(a)(2), SB 46	109,000	109,000	109,000	0	0
	North Slope Borough - Lagoon and Kuk Inlet					
	1063 NPR Fund (Fed)	109,000	109,000	109,000	0	0
AL	Section 20(a)(3), SB 46	1,600,000	1,600,000	1,600,000	0	0
	Barrow - Local Government Operations and Maintenance					
	1063 NPR Fund (Fed)	1,600,000	1,600,000	1,600,000	0	0
AL	Section 20(a)(4), SB 46	270,177	270,177	270,177	0	0
	North Slope Borough - Meade River School Counselor					
	1063 NPR Fund (Fed)	270,177	270,177	270,177	0	0
AL	Section 20(a)(5), SB 46	750,000	750,000	750,000	0	0
	North Slope Borough - Land Management and Enforcement Continuation					
	1063 NPR Fund (Fed)	750,000	750,000	750,000	0	0
AL	Section 20(a)(6), SB 46	282,502	282,502	282,502	0	0
	North Slope Borough - School Counselor Program					
	1063 NPR Fund (Fed)	282,502	282,502	282,502	0	0
AL	Section 20(a)(7), SB 46	300,000	300,000	300,000	0	0
	North Slope Borough - Mayor's Job Program					
	1063 NPR Fund (Fed)	300,000	300,000	300,000	0	0
AL	Section 20(a)(8), SB 46	194,000	194,000	194,000	0	0
	Nuiqsut - Youth Center Operations and Maintenance					
	1063 NPR Fund (Fed)	194,000	194,000	194,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
NPR-A Impact Grant Program (continued)						
AL	Section 20(a)(9), SB 46	595,000	595,000	595,000	0	0
	Nuiqsut - Local Government Operations and Maintenance					
	1063 NPR Fund (Fed)	595,000	595,000	595,000	0	0
AL	Section 20(a)(10), SB 46	300,000	300,000	300,000	0	0
	Atqasuk - Local Government and Youth Program					
	1063 NPR Fund (Fed)	300,000	300,000	300,000	0	0
AL	Section 20(a)(11), SB 46	60,000	60,000	60,000	0	0
	Barrow - City Archival Project					
	1063 NPR Fund (Fed)	60,000	60,000	60,000	0	0
AL	Section 20(a)(12), SB 46	452,000	452,000	452,000	0	0
	North Slope Borough - Workforce Development for Essential Services					
	1063 NPR Fund (Fed)	452,000	452,000	452,000	0	0
AL	Section 20(a)(13), SB 46	245,000	245,000	245,000	0	0
	Wainwright - Local Government Operations					
	1063 NPR Fund (Fed)	245,000	245,000	245,000	0	0
*** Program Totals		5,399,679	5,399,679	5,399,679	0	0
*** Agency Totals *****		5,399,679	14,133,679	14,133,679	8,734,000 161.8 %	0
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Buckland K-12 School Heating System Improvements	0	292,408	292,408	292,408 >999 %	0
	1004 Gen Fund (UGF)	0	292,408	292,408	292,408 >999 %	0
*** Program Totals		0	292,408	292,408	292,408 >999 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Education and Early Development (continued)						
School Construction Grant Fund (AS 14.11.005)						
AL	Kivalina K-12 School Renovation/ Addition	0	14,724,714	14,724,714	14,724,714	>999 %
	1004 Gen Fund (UGF)	0	14,724,714	14,724,714	14,724,714	>999 %
*** Program Totals		0	14,724,714	14,724,714	14,724,714	>999 %
*** Agency Totals *****		0	15,017,122	15,017,122	15,017,122	>999 %
Department of Military and Veterans Affairs						
Military and Veterans Affairs Deferred Maintenance Projects						
AL	Kotzebue Armory Deferred Maintenance	55,000	55,000	55,000	0	0
	1004 Gen Fund (UGF)	55,000	55,000	55,000	0	0
*** Program Totals		55,000	55,000	55,000	0	0
*** Agency Totals *****		55,000	55,000	55,000	0	0
Department of Transportation and Public Facilities						
Roads to Resources						
AL	Foothills West District	8,000,000	8,000,000	8,000,000	0	0
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000	8,000,000	>999 %
	1140 AIDEA Div (UGF)	8,000,000	0	0	-8,000,000	-100.0 %
AL	Ambler Mining District	1,250,000	1,250,000	1,250,000	0	0
	1004 Gen Fund (UGF)	0	1,250,000	1,250,000	1,250,000	>999 %
	1140 AIDEA Div (UGF)	1,250,000	0	0	-1,250,000	-100.0 %
*** Program Totals		9,250,000	9,250,000	9,250,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program						
AL	Deadhorse - Airport Rehabilitation	30,400,000	30,400,000	30,400,000	0	0
	1002 Fed Rcpts (Fed)	30,400,000	30,400,000	30,400,000	0	0
AL	Kotzebue - Airport and Runway Safety Area Improvements	9,500,000	9,500,000	9,500,000	0	0
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	9,500,000	0	0
AL	Kotzebue - Apron Expansion	480,000	480,000	480,000	0	0
	1002 Fed Rcpts (Fed)	480,000	480,000	480,000	0	0
AL	Point Hope - Airport Rehabilitation	6,715,000	6,715,000	6,715,000	0	0
	1002 Fed Rcpts (Fed)	6,715,000	6,715,000	6,715,000	0	0
*** Program Totals		47,095,000	47,095,000	47,095,000	0	0
*** Agency Totals *****		56,345,000	56,345,000	56,345,000	0	0
*** House District Totals		61,799,679	85,550,801	85,550,801	23,751,122 38.4 %	0
<u>Funding Summary</u>						
	Unrestricted General (UGF)	9,305,000	31,400,122	31,400,122	22,095,122 237.5 %	0
	Designated General (DGF)	0	1,656,000	1,656,000	1,656,000 >999 %	0
	Federal Receipts (Fed)	52,494,679	52,494,679	52,494,679	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Administration						
AP	Classification System Conversion	500,000	500,000	500,000	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
AP	Combined Retirement System Upgrade	350,000	350,000	350,000	0	0
	1017 Group Ben (Other)	130,300	130,300	130,300	0	0
	1029 PERS Trust (Other)	151,000	151,000	151,000	0	0
	1034 Teach Ret (Other)	62,100	62,100	62,100	0	0
	1042 Jud Retire (Other)	1,600	1,600	1,600	0	0
	1045 Nat Guard (Other)	5,000	5,000	5,000	0	0
AP	Motor Vehicles Automatic Queuing System	200,000	200,000	200,000	0	0
	1005 GF/Prgm (DGF)	200,000	200,000	200,000	0	0
AP	Retirement and Benefits Disaster Recovery System	796,200	796,200	796,200	0	0
	1017 Group Ben (Other)	296,400	296,400	296,400	0	0
	1029 PERS Trust (Other)	343,500	343,500	343,500	0	0
	1034 Teach Ret (Other)	141,300	141,300	141,300	0	0
	1042 Jud Retire (Other)	3,600	3,600	3,600	0	0
	1045 Nat Guard (Other)	11,400	11,400	11,400	0	0
AP	Retirement and Benefits Document Management System	387,000	387,000	387,000	0	0
	1017 Group Ben (Other)	144,100	144,100	144,100	0	0
	1029 PERS Trust (Other)	167,000	167,000	167,000	0	0
	1034 Teach Ret (Other)	68,700	68,700	68,700	0	0
	1042 Jud Retire (Other)	1,700	1,700	1,700	0	0
	1045 Nat Guard (Other)	5,500	5,500	5,500	0	0
AP	Statewide Administrative Systems Replacement Final Phase	47,379,818	47,379,818	47,380,000	182	182
	1004 Gen Fund (UGF)	47,379,818	47,379,818	47,380,000	182	182
AP	Statewide Network Connectivity Upgrades	3,000,000	3,000,000	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Administration (continued)						
*** Program Totals		52,613,018	52,613,018	52,613,200	182	182
Statewide Deferred Maintenance Projects						
AL	Facilities IP Phone Upgrade and Deferred Maintenance	1,000,000	1,000,000	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	3,000,000	3,000,000	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
*** Program Totals		4,000,000	4,000,000	4,000,000	0	0
*** Agency Totals *****		56,613,018	56,613,018	56,613,200	182	182
Department of Commerce, Community and Economic Development						
AP	Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project	0	500,000	500,000	500,000 >999 %	0
	1140 AIDEA Div (UGF)	0	500,000	500,000	500,000 >999 %	0
AP	Phytosanitary Testing Seed Potato Exports to China	600,000	0	0	-600,000 -100.0 %	0
	1004 Gen Fund (UGF)	600,000	0	0	-600,000 -100.0 %	0
AP	Tourism Economic Impact Study	100,000	100,000	100,000	0	0
	1004 Gen Fund (UGF)	100,000	100,000	100,000	0	0
*** Program Totals		700,000	600,000	600,000	-100,000 -14.3 %	0
Alaska Energy Authority - Energy Programs						
AP	AEA Energy Projects	16,000,000	0	0	-16,000,000 -100.0 %	0
	1002 Fed Rcpts (Fed)	6,000,000	0	0	-6,000,000 -100.0 %	0
	1140 AIDEA Div (UGF)	10,000,000	0	0	-10,000,000 -100.0 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Alaska Energy Authority - Energy Programs (continued)						
AL	Alaska Energy Plan Implementation	0	1,000,000	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %
AL	Bulk Fuel Upgrades	0	5,000,000	5,000,000	5,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	>999 %
AL	Electrical Emergencies Program	330,000	330,000	330,000	0	
	1004 Gen Fund (UGF)	330,000	330,000	330,000	0	
AL	Rural Power System Upgrades	0	10,000,000	10,000,000	10,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	4,000,000	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	6,000,000	6,000,000	6,000,000	>999 %
*** Program Totals		16,330,000	16,330,000	16,330,000	0	
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AP	Alaska Energy Authority Renewable Energy Projects	25,000,000	0	0	-25,000,000	-100.0 %
	Round Four					
	1210 Ren Energy (DGF)	25,000,000	0	0	-25,000,000	-100.0 %
*** Program Totals		25,000,000	0	0	-25,000,000	-100.0 %
Community Block Grants Program						
AP	Community Block Grants	6,571,000	0	0	-6,571,000	-100.0 %
	1002 Fed Rcpts (Fed)	6,500,000	0	0	-6,500,000	-100.0 %
	1003 G/F Match (UGF)	71,000	0	0	-71,000	-100.0 %
AL	Community Development Block Grants	0	3,571,000	3,571,000	3,571,000	>999 %
	1002 Fed Rcpts (Fed)	0	3,500,000	3,500,000	3,500,000	>999 %
	1003 G/F Match (UGF)	0	71,000	71,000	71,000	>999 %
AL	Community Service Block Grants (RurAL CAP)	0	3,000,000	3,000,000	3,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	3,000,000	>999 %

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[3] - [1]</u>	<u>[3] - [2]</u>	
		<u>GovAmd+</u>	<u>SCS1 Total</u>	<u>SCS2 Total</u>	<u>GovAmd+ to SCS2 Total</u>	<u>SCS1 Total to SCS2 Total</u>	
Department of Commerce, Community and Economic Development (continued)							
Community Block Grants Program (continued)							
*** Program Totals		6,571,000	6,571,000	6,571,000	0	0	
Community Development and Assistance Program							
AP	Community Development and Assistance	4,740,200	0	0	-4,740,200	-100.0 %	0
	1002 Fed Rcpts (Fed)	380,000	0	0	-380,000	-100.0 %	0
	1003 G/F Match (UGF)	220,000	0	0	-220,000	-100.0 %	0
	1061 CIP Rcpts (Other)	4,140,200	0	0	-4,140,200	-100.0 %	0
AL	Alaska Sustainable Salmon Fund Program	0	1,030,000	1,030,000	1,030,000	>999 %	0
	1061 CIP Rcpts (Other)	0	1,030,000	1,030,000	1,030,000	>999 %	0
AL	Cooperating Technical Partners (CTP) Program	0	80,000	80,000	80,000	>999 %	0
	1002 Fed Rcpts (Fed)	0	80,000	80,000	80,000	>999 %	0
AL	Floodplain & Erosion Management Program	0	400,000	400,000	400,000	>999 %	0
	1002 Fed Rcpts (Fed)	0	300,000	300,000	300,000	>999 %	0
	1003 G/F Match (UGF)	0	100,000	100,000	100,000	>999 %	0
AL	Hazard Mitigation Assistance Grants	0	300,000	300,000	300,000	>999 %	0
	1061 CIP Rcpts (Other)	0	300,000	300,000	300,000	>999 %	0
*** Program Totals		4,740,200	1,810,000	1,810,000	-2,930,200	-61.8 %	0
Grants to Named Recipients (AS 37.05.316)							
AP	Alaska Historical Society - Statehood Documentary	0	48,000	48,000	48,000	>999 %	0
	Educational Distribution						
	1004 Gen Fund (UGF)	0	48,000	48,000	48,000	>999 %	0
AP	Alaska Humanities Forum - Education, Economy, and	0	465,000	465,000	465,000	>999 %	0
	Workforce Development Programs						
	1004 Gen Fund (UGF)	0	465,000	465,000	465,000	>999 %	0
AP	Alaska Legal Services Corporation - Civil Legal Services	0	110,000	110,000	110,000	>999 %	0
	1221 Legal Serv (DGF)	0	110,000	110,000	110,000	>999 %	0

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		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Alaska Manufacturing Extension Partnership - State Matching Support	400,000	400,000	400,000	0	0
	1003 G/F Match (UGF)	400,000	400,000	400,000	0	0
AP	Alaska Primary Care Association - Patient Centered Medical Home Transition Support	0	875,000	875,000	875,000	>999 %
	1004 Gen Fund (UGF)	0	875,000	875,000	875,000	>999 %
AP	Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design	0	65,000	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	65,000	65,000	65,000	>999 %
AP	Alaska Travel Industry Association	7,000,000	0	0	-7,000,000	-100.0 %
	1211 Gamble Tax (UGF)	7,000,000	0	0	-7,000,000	-100.0 %
AP	American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement	0	3,000,000	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	>999 %
AP	Arctic Power - Arctic National Wildlife Refuge Program	160,000	160,000	160,000	0	0
	1004 Gen Fund (UGF)	160,000	160,000	160,000	0	0
AP	Arctic Winter Games Team Alaska - State Participation Grant	315,000	315,000	315,000	0	0
	1004 Gen Fund (UGF)	315,000	315,000	315,000	0	0
AP	Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades	0	763,000	763,000	763,000	>999 %
	1004 Gen Fund (UGF)	0	763,000	763,000	763,000	>999 %
AP	Institute of the North - Arctic Infrastructure and Advocacy Initiative	0	315,000	315,000	315,000	>999 %
	1004 Gen Fund (UGF)	0	315,000	315,000	315,000	>999 %
AP	Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning	0	150,000	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %

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		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total		
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project	0	75,000	75,000	75,000	>999 %	0	
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %	0	
AP	Life Alaska Donor Services, Inc - Donor Program	35,000	35,000	55,000	20,000	57.1 %	20,000	57.1 %
	1202 Anat Fnd (DGF)	35,000	35,000	55,000	20,000	57.1 %	20,000	57.1 %
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	600,000	600,000	0		0	
	1206 CPV Tax (Other)	0	600,000	600,000	600,000	>999 %	0	
	1207 RCS Impact (Other)	600,000	0	0	-600,000	-100.0 %	0	
AP	World Trade Center Alaska - International Trade Partnership Project	0	300,000	300,000	300,000	>999 %	0	
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %	0	
AP	Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan	0	300,000	300,000	300,000	>999 %	0	
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %	0	
AP	Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project	0	1,624,800	1,624,800	1,624,800	>999 %	0	
	1004 Gen Fund (UGF)	0	1,624,800	1,624,800	1,624,800	>999 %	0	
*** Program Totals		8,510,000	9,600,800	9,620,800	1,110,800	13.1 %	20,000	0.2 %
* * * Agency Totals *****		61,851,200	34,911,800	34,931,800	-26,919,400	-43.5 %	20,000	0.1 %
Department of Corrections								
AP	Annual Facilities Maintenance and Repairs	1,000,000	1,000,000	1,000,000	0		0	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0		0	
AP	Community Jails Repairs, Renovations, and Equipment	150,000	150,000	150,000	0		0	
	1004 Gen Fund (UGF)	150,000	150,000	150,000	0		0	

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Department of Corrections (continued)						
AP	Implementation of a Medical Information System	1,000,000	1,000,000	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals		2,150,000	2,150,000	2,150,000	0	0
*** Agency Totals *****		2,150,000	2,150,000	2,150,000	0	0
Department of Education and Early Development						
AP	Abandoned School Site Assessments	125,000	125,000	125,000	0	0
	1004 Gen Fund (UGF)	125,000	125,000	125,000	0	0
*** Program Totals		125,000	125,000	125,000	0	0
Deferred Maintenance						
AP	Mt. Edgecumbe High School Deferred Maintenance	800,000	2,800,000	2,800,000	2,000,000	250.0 %
	1004 Gen Fund (UGF)	800,000	2,800,000	2,800,000	2,000,000	250.0 %
AP	Stratton Library Roof and Siding Replacement	900,000	900,000	900,000	0	0
	1004 Gen Fund (UGF)	900,000	900,000	900,000	0	0
*** Program Totals		1,700,000	3,700,000	3,700,000	2,000,000	117.6 %
*** Agency Totals *****		1,825,000	3,825,000	3,825,000	2,000,000	109.6 %
Department of Environmental Conservation						
AP	Clean Water Capitalization Grant - Subsidy Funding	1,826,274	1,826,274	1,826,274	0	0
	1075 Cln Wtr Fd (Other)	1,826,274	1,826,274	1,826,274	0	0
AP	Drinking Water Capitalization Grant - Subsidy Funding	4,071,900	4,071,900	4,071,900	0	0
	1100 Drk Wtr Fd (Other)	4,071,900	4,071,900	4,071,900	0	0

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Department of Environmental Conservation (continued)						
AP	Recreational Shellfish Beach Monitoring Pilot Program	400,000	0	0	-400,000 -100.0 %	0
	1004 Gen Fund (UGF)	400,000	0	0	-400,000 -100.0 %	0
AP	Spill Prevention - Best Available Technology Analysis	100,000	100,000	100,000	0	0
	1052 Oil/Haz Fd (DGF)	100,000	100,000	100,000	0	0
*** Program Totals		6,398,174	5,998,174	5,998,174	-400,000 -6.3 %	0
Village Safe Water and Wastewater Infrastructure Projects						
AL	Expansion, Upgrade, and Replacement of Existing Service	21,774,913	21,774,913	21,774,913	0	0
	1002 Fed Rcpts (Fed)	17,781,185	17,781,185	17,781,185	0	0
	1003 G/F Match (UGF)	3,793,728	3,793,728	3,793,728	0	0
	1108 Stat Desig (Other)	200,000	200,000	200,000	0	0
AL	First Time Service Projects	29,791,751	29,791,751	29,791,751	0	0
	1002 Fed Rcpts (Fed)	24,518,815	24,518,815	24,518,815	0	0
	1003 G/F Match (UGF)	4,972,936	4,972,936	4,972,936	0	0
	1108 Stat Desig (Other)	300,000	300,000	300,000	0	0
*** Program Totals		51,566,664	51,566,664	51,566,664	0	0
*** Agency Totals *****		57,964,838	57,564,838	57,564,838	-400,000 -0.7 %	0
Department of Fish and Game						
AP	Critical Information Technology Infrastructure Maintenance	400,000	400,000	400,000	0	0
	1004 Gen Fund (UGF)	400,000	400,000	400,000	0	0
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000	700,000	700,000	0	0
	1004 Gen Fund (UGF)	700,000	700,000	700,000	0	0

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Department of Fish and Game (continued)						
AP	Pacific Coastal Salmon Recovery Fund	12,000,000	12,000,000	12,000,000	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0
AP	Pacific Salmon Treaty Chinook Fishery Mitigation	7,500,000	7,500,000	7,500,000	0	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0
AP	Sport Fish Recreational Boating Access	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	0	0
	1024 Fish/Game (Other)	750,000	750,000	750,000	0	0
*** Program Totals		23,600,000	23,600,000	23,600,000	0	0
*** Agency Totals *****		23,600,000	23,600,000	23,600,000	0	0
Office of the Governor						
AP	Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA)	100,000	100,000	100,000	0	0
	1185 Elect Fund (Other)	100,000	100,000	100,000	0	0
*** Program Totals		100,000	100,000	100,000	0	0
*** Agency Totals *****		100,000	100,000	100,000	0	0
Department of Health and Social Services						
AP	Alaska eHealth Network - Health Information Exchange Deployment	0	2,400,000	2,400,000	2,400,000	>999 %
	1004 Gen Fund (UGF)	0	2,400,000	2,400,000	2,400,000	>999 %
AP	Electronic Benefit Transfer System Equipment	50,000	50,000	50,000	0	0
	1004 Gen Fund (UGF)	50,000	50,000	50,000	0	0

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Department of Health and Social Services (continued)						
AP	Electronic Health Record Incentive Payments	36,518,800	36,518,800	36,518,800	0	0
	1002 Fed Rcpts (Fed)	36,518,800	36,518,800	36,518,800	0	0
AP	Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match	425,000	425,000	425,000	0	0
	1003 G/F Match (UGF)	425,000	425,000	425,000	0	0
AP	Field Operations Call System for Vulnerable Alaskans	255,200	255,200	255,200	0	0
	1002 Fed Rcpts (Fed)	125,000	125,000	125,000	0	0
	1003 G/F Match (UGF)	130,200	130,200	130,200	0	0
AP	Health Insurance Portability and Accountability Act Compliance	1,000,000	1,000,000	1,000,000	0	0
	1003 G/F Match (UGF)	1,000,000	1,000,000	1,000,000	0	0
AP	HIPAA Updated Electronic Transaction Standards	4,100,000	4,100,000	4,100,000	0	0
	1002 Fed Rcpts (Fed)	3,600,000	3,600,000	3,600,000	0	0
	1003 G/F Match (UGF)	400,000	400,000	400,000	0	0
	1004 Gen Fund (UGF)	100,000	100,000	100,000	0	0
AP	International Classification of Diseases (ICD-10) Implementation	5,100,000	5,100,000	5,100,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	0	0
	1003 G/F Match (UGF)	500,000	500,000	500,000	0	0
	1004 Gen Fund (UGF)	100,000	100,000	100,000	0	0
AP	Juvenile Offender Management Information System Testing Automation	25,000	25,000	25,000	0	0
	1004 Gen Fund (UGF)	25,000	25,000	25,000	0	0
AP	Medicaid Management Information System Completion	3,283,800	3,283,800	3,283,800	0	0
	1002 Fed Rcpts (Fed)	2,280,420	2,280,420	2,280,420	0	0
	1003 G/F Match (UGF)	1,003,380	1,003,380	1,003,380	0	0
AP	Senior and Disability Services System Upgrade	2,700,000	2,700,000	2,700,000	0	0
	1002 Fed Rcpts (Fed)	1,350,000	1,350,000	1,350,000	0	0
	1003 G/F Match (UGF)	1,350,000	1,350,000	1,350,000	0	0

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Department of Health and Social Services (continued)						
*** Program Totals		53,457,800	55,857,800	55,857,800	2,400,000 4.5 %	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment	100	100	100	0	0
	1004 Gen Fund (UGF)	100	100	100	0	0
*** Program Totals		100	100	100	0	0
*** Agency Totals *****		53,457,900	55,857,900	55,857,900	2,400,000 4.5 %	0
Department of Law						
AP	British Petroleum Exploration (Alaska) Inc. Litigation	9,000,000	0	0	-9,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	9,000,000	0	0	-9,000,000 -100.0 %	0
AP	Information Technology Projects	1,250,000	1,250,000	1,250,000	0	0
	1004 Gen Fund (UGF)	1,250,000	1,250,000	1,250,000	0	0
AP	Oil and Gas Litigation (Non-Gasline)	5,000,000	0	0	-5,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	5,000,000	0	0	-5,000,000 -100.0 %	0
*** Program Totals		15,250,000	1,250,000	1,250,000	-14,000,000 -91.8 %	0
*** Agency Totals *****		15,250,000	1,250,000	1,250,000	-14,000,000 -91.8 %	0
Department of Military and Veterans Affairs						
AL	Catastrophic Disaster Response Planning and Equipment	4,980,000	4,980,000	4,980,000	0	0
	1004 Gen Fund (UGF)	4,980,000	4,980,000	4,980,000	0	0

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Department of Military and Veterans Affairs (continued)						
AP	National Guard Counterdrug Support	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
AP	State Homeland Security Grant Programs	9,500,000	9,500,000	9,500,000	0	0
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	9,500,000	0	0
*** Program Totals		14,580,000	14,580,000	14,580,000	0	0
Military and Veterans Affairs Deferred Maintenance Projects						
AL	Statewide Armory Deferred Maintenance	120,000	120,000	120,000	0	0
	1002 Fed Rcpts (Fed)	60,000	60,000	60,000	0	0
	1003 G/F Match (UGF)	60,000	60,000	60,000	0	0
*** Program Totals		120,000	120,000	120,000	0	0
*** Agency Totals *****		14,700,000	14,700,000	14,700,000	0	0
Department of Natural Resources						
AP	Abandoned Mine Lands Reclamation Federal Program	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AP	Alaska Coastal Management Federal Grants	1,360,000	0	0	-1,360,000 -100.0 %	0
	1002 Fed Rcpts (Fed)	1,360,000	0	0	-1,360,000 -100.0 %	0
AP	Assessment of In-State Gas Energy Potential Phase 2 of 3	500,000	500,000	500,000	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
AP	Cooperative Water Resource Program	855,000	855,000	855,000	0	0
	1108 Stat Desig (Other)	855,000	855,000	855,000	0	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	1,800,000	1,800,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0

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Department of Natural Resources (continued)						
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (continued)					
	1108 Stat Desig (Other)	800,000	800,000	800,000	0	0
AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	370,000	370,000	370,000	0	0
	1004 Gen Fund (UGF)	370,000	370,000	370,000	0	0
AP	Forest Legacy Federal Grant Program	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	200,000	200,000	200,000	0	0
	1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
AP	Historical Alaskan Leaders Documentary	0	500,000	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %
AP	Land and Water Conservation Fund Federal Grant Program	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
AP	Land Sales - New Subdivision Development	3,700,000	3,700,000	3,700,000	0	0
	1153 State Land (DGF)	3,700,000	3,700,000	3,700,000	0	0
AP	National Historic Preservation Fund	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0
	1003 G/F Match (UGF)	150,000	150,000	150,000	0	0
AP	National Recreational Trail Grants Federal Program	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AP	Rare Earth Elements and Strategic Minerals Assessment	498,000	498,000	498,000	0	0
	1004 Gen Fund (UGF)	498,000	498,000	498,000	0	0
AP	Snowmobile Trail Development Program and Grants	250,000	250,000	250,000	0	0
	1195 SpecVehRct (DGF)	250,000	250,000	250,000	0	0
AP	Unified Permit Project and Document Management	2,500,000	2,500,000	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0

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		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total
Department of Natural Resources (continued)						
*** Program Totals		20,283,000	19,423,000	19,423,000	-860,000 -4.2 %	0
Forest Access Roads Program						
AP	Forest Access Roads for Firewood and Timber Products	600,000	0	0	-600,000 -100.0 %	0
	1004 Gen Fund (UGF)	600,000	0	0	-600,000 -100.0 %	0
AL	Firewood and Timber Access	0	800,000	800,000	800,000 >999 %	0
	1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0
*** Program Totals		600,000	800,000	800,000	200,000 33.3 %	0
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording						
AL	Complete Conversion of Recorded Media to Digital Images	300,000	300,000	300,000	0	0
	1005 GF/Prgm (DGF)	300,000	300,000	300,000	0	0
AL	Complete Implementation of Electronic Recording	100,000	100,000	100,000	0	0
	1005 GF/Prgm (DGF)	100,000	100,000	100,000	0	0
*** Program Totals		400,000	400,000	400,000	0	0
Natural Resources Facilities Deferred Maintenance Projects						
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	200,000	200,000	200,000	0	0
	1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
AL	Statewide Forestry Facilities Deferred Maintenance	1,925,000	1,925,000	1,925,000	0	0
	1004 Gen Fund (UGF)	1,925,000	1,925,000	1,925,000	0	0
*** Program Totals		2,125,000	2,125,000	2,125,000	0	0

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House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Natural Resources (continued)						
*** Agency Totals *****		23,408,000	22,748,000	22,748,000	-660,000 -2.8 %	0
Department of Public Safety						
AP	Aircraft and Vessel Repair and Maintenance	850,000	850,000	850,000	0	0
	1004 Gen Fund (UGF)	850,000	850,000	850,000	0	0
AP	Alaska State Trooper Law Enforcement Equipment Replacement	500,000	500,000	500,000	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
AP	Alaska State Troopers Records Management System	775,000	775,000	775,000	0	0
	1004 Gen Fund (UGF)	775,000	775,000	775,000	0	0
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	500,000	500,000	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
AP	Data Exchange with MAJIC Agencies Phase 2	800,000	800,000	800,000	0	0
	1004 Gen Fund (UGF)	800,000	800,000	800,000	0	0
AP	Marine Fisheries Patrol Improvements	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AP	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	165,500	165,500	165,500	0	0
	1004 Gen Fund (UGF)	165,500	165,500	165,500	0	0
AP	Village Public Safety Officer (VPSO) Equipment Replacement	337,500	337,500	337,500	0	0
	1004 Gen Fund (UGF)	337,500	337,500	337,500	0	0
*** Program Totals		5,928,000	5,928,000	5,928,000	0	0
Statewide Facilities Maintenance, Repairs, and Improvements						
AL	Public Safety Academy Repair and Improvements	874,700	874,700	874,700	0	0
	1004 Gen Fund (UGF)	874,700	874,700	874,700	0	0

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Department of Public Safety (continued)						
Statewide Facilities Maintenance, Repairs, and Improvements (continued)						
AL	Rural Trooper Housing Repair and Improvements	60,500	60,500	60,500	0	0
	1004 Gen Fund (UGF)	60,500	60,500	60,500	0	0
AL	Statewide Facilities Repair and Renovation	99,000	99,000	99,000	0	0
	1004 Gen Fund (UGF)	99,000	99,000	99,000	0	0
*** Program Totals		1,034,200	1,034,200	1,034,200	0	0
*** Agency Totals *****		6,962,200	6,962,200	6,962,200	0	0
Department of Revenue						
AP	Child Support Services Computer Replacement Project	212,000	212,000	212,000	0	0
	Phase 2					
	1002 Fed Rcpts (Fed)	139,900	139,900	139,900	0	0
	1003 G/F Match (UGF)	72,100	72,100	72,100	0	0
AP	Payment Card Industry Data Security Standards	2,000,000	2,000,000	2,000,000	0	0
	Statewide Compliance					
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
AP	Permanent Fund Dividend Division Computer	266,500	266,500	266,500	0	0
	Replacement Project - Phase 5					
	1050 PFD Fund (DGF)	266,500	266,500	266,500	0	0
AP	Permanent Fund Dividend Division Software Training	100,000	0	0	-100,000 -100.0 %	0
	1050 PFD Fund (DGF)	100,000	0	0	-100,000 -100.0 %	0
AP	Permanent Fund Integrated Investment Accounting and	150,000	150,000	150,000	0	0
	Reporting Software Analysis					
	1105 PF Gross (Other)	150,000	150,000	150,000	0	0
AP	Tax Revenue Management System	0	34,700,000	34,700,000	34,700,000 >999 %	0
	1004 Gen Fund (UGF)	0	34,700,000	34,700,000	34,700,000 >999 %	0

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House District: 1-40 Statewide

		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Department of Revenue (continued)						
*** Program Totals		2,728,500	37,328,500	37,328,500	34,600,000 >999 %	0
Alaska Housing Finance Corporation						
AP	AHFC Building System Replacement Program	1,500,000	1,500,000	1,500,000	0	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0	0
AP	AHFC Competitive Grants for Public Housing	1,100,000	1,100,000	1,100,000	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0
	1139 AHFC Div (UGF)	350,000	350,000	350,000	0	0
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	1,000,000	1,000,000	0	0
	1139 AHFC Div (UGF)	1,000,000	1,000,000	1,000,000	0	0
AP	AHFC Federal and Other Competitive Grants	4,500,000	4,500,000	4,500,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0	0
AP	AHFC Fire Protection Systems - Phase 3	2,200,000	2,200,000	2,200,000	0	0
	1139 AHFC Div (UGF)	2,200,000	2,200,000	2,200,000	0	0
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	3,200,000	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	3,250,000	3,250,000	3,250,000	0	0
	1139 AHFC Div (UGF)	750,000	750,000	750,000	0	0
AP	AHFC Security Systems Replacement/Upgrades	500,000	500,000	500,000	0	0
	1139 AHFC Div (UGF)	500,000	500,000	500,000	0	0
AP	AHFC Senior Citizens Housing Development Program	4,500,000	4,500,000	4,500,000	0	0
	1004 Gen Fund (UGF)	4,500,000	4,500,000	4,500,000	0	0
AP	AHFC Statewide ADA Improvements	500,000	500,000	500,000	0	0
	1139 AHFC Div (UGF)	500,000	500,000	500,000	0	0
AP	AHFC Statewide Project Improvements	2,000,000	2,000,000	2,000,000	0	0
	1139 AHFC Div (UGF)	2,000,000	2,000,000	2,000,000	0	0

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		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Revenue (continued)						
Alaska Housing Finance Corporation (continued)						
AP	AHFC Supplemental Housing Development Program	7,000,000	11,341,000	11,341,000	4,341,000 62.0 %	0
	1004 Gen Fund (UGF)	4,000,000	8,341,000	8,341,000	4,341,000 108.5 %	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	3,000,000	0	0
*** Program Totals		32,000,000	36,341,000	36,341,000	4,341,000 13.6 %	0
AHFC Housing Loan Program						
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	5,000,000	5,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	3,000,000	0	0
AL	AHFC Village Public Safety Officers Housing	1,000,000	1,000,000	1,000,000	0	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1140 AIDEA Div (UGF)	1,000,000	0	0	-1,000,000 -100.0 %	0
*** Program Totals		6,000,000	6,000,000	6,000,000	0	0
AHFC Weatherization and Home Energy Rebate Programs						
AL	AHFC Weatherization Program	26,500,000	31,500,000	31,500,000	5,000,000 18.9 %	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
	1004 Gen Fund (UGF)	0	30,000,000	30,000,000	30,000,000 >999 %	0
	1213 AHCC (UGF)	25,000,000	0	0	-25,000,000 -100.0 %	0
AL	AHFC Home Energy Rebate Program	0	20,000,000	20,000,000	20,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	20,000,000	20,000,000	20,000,000 >999 %	0
*** Program Totals		26,500,000	51,500,000	51,500,000	25,000,000 94.3 %	0

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		[1] GovAmd+	[2] SCS1 Total	[3] SCS2 Total	[3] - [1] GovAmd+ to SCS2 Total	[3] - [2] SCS1 Total to SCS2 Total
Department of Revenue (continued)						
*** Agency Totals *****		67,228,500	131,169,500	131,169,500	63,941,000 95.1 %	0
Department of Transportation and Public Facilities						
AP	Alaska Aviation Safety Program	0	2,750,000	2,750,000	2,750,000 >999 %	0
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000	2,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	750,000	750,000	750,000 >999 %	0
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	8,000,000	8,000,000	8,000,000	0	0
	1004 Gen Fund (UGF)	8,000,000	8,000,000	8,000,000	0	0
AP	Connecting Communities to Alaska's Highway System	0	2,000,000	2,000,000	2,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0
AP	Connecting Remote Communities Program	0	500,000	500,000	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	0
AP	Infrastructure and Erosion Control Design and Environmental Permitting	300,000	300,000	300,000	0	0
	1004 Gen Fund (UGF)	300,000	300,000	300,000	0	0
AP	Local Service Roads and Trails Program	0	500,000	500,000	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	0
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800)	5,000,000	6,500,000	6,500,000	1,500,000 30.0 %	0
	1003 G/F Match (UGF)	5,000,000	5,000,000	5,000,000	0	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP	Statewide - Project Design Initiative	7,000,000	7,000,000	7,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
AP	Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement	46,000	46,000	46,000	0	0
	1004 Gen Fund (UGF)	46,000	46,000	46,000	0	0

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Department of Transportation and Public Facilities (continued)						
AP	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance	972,000	2,000,000	2,000,000	1,028,000 105.8 %	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	972,000	1,000,000	1,000,000	28,000 2.9 %	0
*** Program Totals		21,318,000	29,596,000	29,596,000	8,278,000 38.8 %	0
Alaska Marine Highway System - Ward Cove Lay-up Improvements						
AP	Ward Cove Improvement - Alaska Marine Highway System	3,400,000	0	0	-3,400,000 -100.0 %	0
	1140 AIDEA Div (UGF)	3,400,000	0	0	-3,400,000 -100.0 %	0
AL	Upland Buildings and Warehouse Functional Replacement	0	3,400,000	3,400,000	3,400,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,400,000	3,400,000	3,400,000 >999 %	0
AL	Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels	0	500,000	500,000	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	0
*** Program Totals		3,400,000	3,900,000	3,900,000	500,000 14.7 %	0
Highways and Facilities						
AL	Americans with Disabilities Act Compliance Projects	500,000	500,000	500,000	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
AL	Capital Improvement Program Equipment Replacement	1,500,000	1,500,000	1,500,000	0	0
	1061 CIP Rcpts (Other)	1,500,000	1,500,000	1,500,000	0	0
AL	State Equipment Fleet Replacement	18,322,600	18,322,600	18,322,600	0	0
	1026 HwyCapital (Other)	18,322,600	18,322,600	18,322,600	0	0
*** Program Totals		20,322,600	20,322,600	20,322,600	0	0

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Department of Transportation and Public Facilities (continued)						
Statewide Federal Programs						
AL	Commercial Vehicle Enforcement Program	400,000	400,000	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
AL	Cooperative Reimbursable Projects	17,000,000	17,000,000	17,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
	1108 Stat Desig (Other)	12,000,000	12,000,000	12,000,000	0	0
AL	Federal Contingency Projects	20,000,000	20,000,000	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
AL	Federal Emergency Projects	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	Federal Transit Administration Grants	9,000,000	9,000,000	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0
AL	Federal-Aid Aviation State Match	11,900,000	11,900,000	11,900,000	0	0
	1003 G/F Match (UGF)	11,900,000	11,900,000	11,900,000	0	0
AL	Federal-Aid Highway State Match	47,200,000	47,200,000	47,200,000	0	0
	1003 G/F Match (UGF)	47,200,000	47,200,000	47,200,000	0	0
AL	Highway Safety Grants Program	8,000,000	8,000,000	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL	Other Federal Program Match	1,050,000	750,000	750,000	-300,000	-28.6 %
	1003 G/F Match (UGF)	1,050,000	1,050,000	1,050,000	0	0
	1004 Gen Fund (UGF)	0	-300,000	-300,000	-300,000	<-999 %
AL	Statewide Safety Program	20,000,000	20,000,000	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
AL	Public Transit Programs State Match	0	1,500,000	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000	>999 %
*** Program Totals		144,550,000	145,750,000	145,750,000	1,200,000	0.8 %

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Department of Transportation and Public Facilities (continued)						
Airport Improvement Program						
AL	Alaska International Airport System - Reimbursable Services Authority	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
AL	Alaska International Airport System - System Master Plan	400,000	400,000	400,000	0	0
	1002 Fed Rcpts (Fed)	375,000	375,000	375,000	0	0
	1027 IntAirport (Other)	25,000	25,000	25,000	0	0
AL	Statewide - Aviation Preconstruction	18,000,000	18,000,000	18,000,000	0	0
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	18,000,000	0	0
AL	Statewide - Aviation Systems Plan Update	2,500,000	2,500,000	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0
AL	Statewide - Various Airports Aeronautical Surveys	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL	Statewide - Various Airports Minor Surface Improvements	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
*** Program Totals		46,900,000	46,900,000	46,900,000	0	0
Surface Transportation Program						
AL	Alaska Disparity Study	650,000	650,000	650,000	0	0
	1002 Fed Rcpts (Fed)	650,000	650,000	650,000	0	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0

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Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Alaska Marine Highway System - Fleet Condition Survey Update	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
AL	Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements	25,000,000	25,000,000	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0
AL	American Association of State Highway and Transportation Officials Technical Programs Support	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
AL	Americans with Disabilities Act - Transition Plan for Rights of Way	500,000	500,000	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL	Geographic Information System (GIS) Development (IWAYS)	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	Intelligent Transportation Systems Border Infrastructure	1,250,000	1,250,000	1,250,000	0	0
	1002 Fed Rcpts (Fed)	1,250,000	1,250,000	1,250,000	0	0
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	32,000,000	32,000,000	32,000,000	0	0
	1002 Fed Rcpts (Fed)	32,000,000	32,000,000	32,000,000	0	0
AL	Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications	500,000	500,000	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL	Safe Routes to Schools	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	Statewide - Air Quality Mobile Source Modeling	1,200,000	1,200,000	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	500,000	500,000	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL	Statewide - Civil Rights Program	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
AL	Statewide - Comprehensive Highway Safety Plan	400,000	400,000	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
AL	Statewide - Highway Data Equipment Acquisition and Installation	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0
	1061 CIP Rcpts (Other)	400,000	400,000	400,000	0	0
AL	Statewide - National Highway System Weight Restriction Remediation	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	Statewide - Planning Work Program	8,000,000	8,000,000	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL	Statewide - Research Program	1,700,000	1,700,000	1,700,000	0	0
	1002 Fed Rcpts (Fed)	1,700,000	1,700,000	1,700,000	0	0
AL	Statewide - Scenic Byways Grants	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0
AL	Statewide - Seismic Retrofit - Bridges	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL	Statewide - Weigh-in-Motion Equipment	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Surface Transportation Preconstruction	45,000,000	45,000,000	45,000,000	0	0
	1002 Fed Rcpts (Fed)	45,000,000	45,000,000	45,000,000	0	0
*** Program Totals		151,300,000	151,300,000	151,300,000	0	0
Deferred Maintenance						
AL	Alaska Marine Highway System Deferred Maintenance	3,000,000	3,000,000	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
AL	Aviation Deferred Maintenance	3,500,000	3,500,000	3,500,000	0	0
	1004 Gen Fund (UGF)	3,500,000	3,500,000	3,500,000	0	0
AL	Harbors Deferred Maintenance	600,000	1,500,000	1,500,000	900,000 150.0 %	0
	1004 Gen Fund (UGF)	600,000	1,500,000	1,500,000	900,000 150.0 %	0
AL	Highways Deferred Maintenance	16,900,000	16,900,000	16,900,000	0	0
	1004 Gen Fund (UGF)	16,900,000	16,900,000	16,900,000	0	0
AL	Statewide Facilities Deferred Maintenance	3,100,000	3,100,000	3,100,000	0	0
	1004 Gen Fund (UGF)	3,100,000	3,100,000	3,100,000	0	0
*** Program Totals		27,100,000	28,000,000	28,000,000	900,000 3.3 %	0
*** Agency Totals *****		414,890,600	425,768,600	425,768,600	10,878,000 2.6 %	0
University of Alaska						
AP	Annual Renewal and Repurposing	2,000,000	2,000,000	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
AP	Federal Receipt Authority for Capital Projects	30,000,000	30,000,000	30,000,000	0	0
	1002 Fed Rcpts (Fed)	30,000,000	30,000,000	30,000,000	0	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>	<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>
University of Alaska (continued)						
*** Program Totals		32,000,000	32,000,000	32,000,000	0	0
Deferred Maintenance						
AP	Deferred Maintenance and Renewal and Repurposing	37,500,000	37,500,000	37,500,000	0	0
	1004 Gen Fund (UGF)	37,500,000	37,500,000	37,500,000	0	0
*** Program Totals		37,500,000	37,500,000	37,500,000	0	0
*** Agency Totals *****		69,500,000	69,500,000	69,500,000	0	0
Alaska Court System						
AP	Court Security Projects	0	1,231,600	1,231,600	1,231,600 >999 %	0
	1004 Gen Fund (UGF)	0	1,231,600	1,231,600	1,231,600 >999 %	0
AP	Electronic Filing System	0	1,830,000	1,830,000	1,830,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,830,000	1,830,000	1,830,000 >999 %	0
*** Program Totals		0	3,061,600	3,061,600	3,061,600 >999 %	0
*** Agency Totals *****		0	3,061,600	3,061,600	3,061,600 >999 %	0
Fund Capitalization						
Unassigned						
AP	Section 17(a), SB 46	160,000,000	60,000,000	60,000,000	-100,000,000 -62.5 %	0
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))					
	1004 Gen Fund (UGF)	0	60,000,000	60,000,000	60,000,000 >999 %	0
	1213 AHCC (UGF)	160,000,000	0	0	-160,000,000 -100.0 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> GovAmd+	<u>[2]</u> SCS1 Total	<u>[3]</u> SCS2 Total	<u>[3] - [1]</u> GovAmd+ to SCS2 Total	<u>[3] - [2]</u> SCS1 Total to SCS2 Total	
Fund Capitalization (continued)							
Unassigned (continued)							
AP	Section 17(b-c), SB 46	3,141,600	4,800,000	4,800,000	1,658,400	52.8 %	0
	Emerging Energy Technology Fund (AS 42.45.375)						
	1002 Fed Rcpts (Fed)	3,141,600	2,400,000	2,400,000	-741,600	-23.6 %	0
	1003 G/F Match (UGF)	0	2,400,000	2,400,000	2,400,000	>999 %	0
*** Program Totals		163,141,600	64,800,000	64,800,000	-98,341,600	-60.3 %	0
*** Agency Totals *****		163,141,600	64,800,000	64,800,000	-98,341,600	-60.3 %	0
Fund Transfers							
Unassigned							
AP	Section 18(b), SB 46	25,000,000	30,620,231	30,620,231	5,620,231	22.5 %	0
	Renewable Energy Fund (AS 42.45.045)						
	1004 Gen Fund (UGF)	0	30,620,231	30,620,231	30,620,231	>999 %	0
	1213 AHCC (UGF)	25,000,000	0	0	-25,000,000	-100.0 %	0
*** Program Totals		25,000,000	30,620,231	30,620,231	5,620,231	22.5 %	0
*** Agency Totals *****		25,000,000	30,620,231	30,620,231	5,620,231	22.5 %	0
*** House District Totals		1,057,642,856	1,005,202,687	1,005,222,869	-52,419,987	-5.0 %	20,182
<u>Funding Summary</u>							
	Unrestricted General (UGF)	512,436,462	486,898,093	486,898,275	-25,538,187	-5.0 %	182
	Designated General (DGF)	30,051,500	5,061,500	5,081,500	-24,970,000	-83.1 %	20,000 0.4 %
	Other State Funds (Other)	47,574,174	44,763,974	44,763,974	-2,810,200	-5.9 %	0
	Federal Receipts (Fed)	467,580,720	468,479,120	468,479,120	898,400	0.2 %	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: All Districts

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>SCS1 Total</u>	<u>[3]</u> <u>SCS2 Total</u>	<u>[3] - [1]</u> <u>GovAmd+ to SCS2 Total</u>		<u>[3] - [2]</u> <u>SCS1 Total to SCS2 Total</u>	
*** All Districts Totals	1,979,526,084	2,904,953,051	2,719,530,345	740,004,261	37.4 %	-185,422,706	-6.4 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	777,874,873	1,682,462,609	1,499,019,903	721,145,030	92.7 %	-183,442,706	-10.9 %
Designated General (DGF)	32,851,500	46,481,731	44,501,731	11,650,231	35.5 %	-1,980,000	-4.3 %
Other State Funds (Other)	90,017,048	96,327,648	96,327,648	6,310,600	7.0 %	0	
Federal Receipts (Fed)	1,078,782,663	1,079,681,063	1,079,681,063	898,400	0.1 %	0	

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's Amended budget plus requested amendments post the 30th legislative day.

SCS1 Total (SCS1 Total) - Total 1st Senate CS Capital Bill

SCS2 Total (SCS2 Total) - Total of Sections 1, 7, 10, 13, 16. Section 4 is excluded due to being contingent on \$150/bbl oil.