

2011 Legislature - Capital Budget Statewide Totals - Senate Structure

Numbers and Language Non Mental Health Transactions
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	[1] <u>Sec1 Cap_2</u>	[2] <u>Sec4Energy_2</u>	[3] <u>Sec7Cruise_2</u>	[4] <u>Sec10School_2</u>	[5] <u>SCS2Language</u>	[6] <u>SCS2 Total</u>
Total	1,976,216.4	404,408.2	55,739.0	182,346.8	70,199.7	2,688,910.1
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	1,064,381.4	7,500.0	0.0	0.0	2,400.0	1,074,281.4
1003 G/F Match (UGF)	84,114.9	0.0	0.0	0.0	2,400.0	86,514.9
1004 Gen Fund (UGF)	693,744.7	294,088.0	7,100.0	182,346.8	60,000.0	1,237,279.5
1005 GF/Prgm (DGF)	3,400.0	0.0	0.0	0.0	0.0	3,400.0
1012 Rail Enrgy (UGF)	0.0	65,700.0	0.0	0.0	0.0	65,700.0
1017 Group Ben (Other)	570.8	0.0	0.0	0.0	0.0	570.8
1024 Fish/Game (Other)	750.0	0.0	0.0	0.0	0.0	750.0
1026 HwyCapital (Other)	18,322.6	0.0	0.0	0.0	0.0	18,322.6
1027 IntAirport (Other)	17,236.8	0.0	0.0	0.0	0.0	17,236.8
1029 PERS Trust (Other)	661.5	0.0	0.0	0.0	0.0	661.5
1034 Teach Ret (Other)	272.1	0.0	0.0	0.0	0.0	272.1
1042 Jud Retire (Other)	6.9	0.0	0.0	0.0	0.0	6.9
1045 Nat Guard (Other)	21.9	0.0	0.0	0.0	0.0	21.9
1050 PFD Fund (DGF)	266.5	0.0	0.0	0.0	0.0	266.5
1052 Oil/Haz Fd (DGF)	100.0	0.0	0.0	0.0	0.0	100.0
1061 CIP Rcpts (Other)	3,230.0	0.0	0.0	0.0	0.0	3,230.0
1063 NPR Fund (Fed)	0.0	0.0	0.0	0.0	5,399.7	5,399.7
1075 Cln Wtr Fd (Other)	1,826.3	0.0	0.0	0.0	0.0	1,826.3
1100 Drk Wtr Fd (Other)	4,071.9	0.0	0.0	0.0	0.0	4,071.9
1105 PF Gross (Other)	150.0	0.0	0.0	0.0	0.0	150.0
1108 Stat Desig (Other)	14,155.0	0.0	0.0	0.0	0.0	14,155.0
1112 IntAptCons (Other)	19,212.9	0.0	0.0	0.0	0.0	19,212.9
1139 AHFC Div (UGF)	16,300.0	0.0	0.0	0.0	0.0	16,300.0
1140 AIDEA Div (UGF)	26,000.0	500.0	2,900.0	0.0	0.0	29,400.0
1147 PublicBldg (Other)	3,000.0	0.0	0.0	0.0	0.0	3,000.0
1153 State Land (DGF)	3,700.0	0.0	0.0	0.0	0.0	3,700.0
1173 GF MisEarn (UGF)	205.3	0.0	0.0	0.0	0.0	205.3

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<u>Funding Sources (continued)</u>						
1185 Elect Fund (Other)	100.0	0.0	0.0	0.0	0.0	100.0
1195 SpecVehRct (DGF)	250.0	0.0	0.0	0.0	0.0	250.0
1202 Anat Fnd (DGF)	55.0	0.0	0.0	0.0	0.0	55.0
1206 CPV Tax (Other)	0.0	0.0	12,739.0	0.0	0.0	12,739.0
1210 Ren Energy (DGF)	0.0	36,620.2	0.0	0.0	0.0	36,620.2
1211 Gamble Tax (UGF)	0.0	0.0	33,000.0	0.0	0.0	33,000.0
1221 Legal Serv (DGF)	110.0	0.0	0.0	0.0	0.0	110.0
 <u>Funding Summary</u>						
Unrestricted General (UGF)	820,364.9	360,288.0	43,000.0	182,346.8	62,400.0	1,468,399.7
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	44,501.7
Other State Funds (Other)	83,588.6	0.0	12,739.0	0.0	0.0	96,327.6
Federal Receipts (Fed)	1,064,381.4	7,500.0	0.0	0.0	7,799.7	1,079,681.1

Column Definitions

Sec1 Cap_2 (Sec1 Cap_2) - Senate Committe Substitute Section 1 - Primary Capital Budget

Sec4Energy_2 (New Senate Energy Section) - Senate Committee Substitute Section 4 - Comprehensive Energy Projects

Sec7Cruise_2 (Sec7Cruise_2) - Senate Committee Substitute Section 7 - Cruise ship Projects

Sec10School_2 (Sec10School_2) - Senate Committee Substitute Section 10 - K-12 Infrastructure Projects

SCS2Language (SCS2 Language Sections) - Senate Committee Substitute Language Sections