

**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions
--

Agency	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Agency Budgets							
Administration	65,663.2	0.0	0.0	0.0	0.0	0.0	65,663.2
Community & Economic Dev	386,755.3	347,408.2	55,739.0	29,671.1	5,399.7	0.0	824,973.3
Corrections	7,400.0	0.0	0.0	0.0	0.0	0.0	7,400.0
Education & Early Dev	6,025.0	0.0	0.0	152,675.7	0.0	0.0	158,700.7
Environmental Conservation	79,788.1	0.0	0.0	0.0	0.0	0.0	79,788.1
Fish and Game	28,550.0	0.0	0.0	0.0	0.0	0.0	28,550.0
Governor	100.0	0.0	0.0	0.0	0.0	0.0	100.0
Health & Social Services	68,104.1	0.0	0.0	0.0	0.0	0.0	68,104.1
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	226.5	4,436.5
Law	1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0
Military & Veterans Affairs	30,905.8	0.0	0.0	0.0	0.0	0.0	30,905.8
Natural Resources	34,538.2	0.0	0.0	0.0	0.0	50.0	34,588.2
Public Safety	8,278.0	0.0	0.0	0.0	0.0	1,356.5	9,634.5
Revenue	79,669.5	107,000.0	0.0	0.0	0.0	0.0	186,669.5
Transportation & Public Fac	1,076,363.4	0.0	0.0	0.0	0.0	52,916.7	1,129,280.1
University of Alaska	90,854.0	0.0	0.0	0.0	0.0	0.0	90,854.0
Alaska Court System	9,986.8	0.0	0.0	0.0	0.0	0.0	9,986.8
Total	1,978,441.4	454,408.2	55,739.0	182,346.8	5,399.7	54,549.8	2,730,884.9
Statewide Items							
Fund Capitalization	0.0	0.0	0.0	0.0	64,800.0	0.0	64,800.0
Total	0.0	0.0	0.0	0.0	64,800.0	0.0	64,800.0
Statewide Total	1,978,441.4	454,408.2	55,739.0	182,346.8	70,199.7	54,549.8	2,795,684.9

**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions
--

Agency	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Funding Summary							
Unrestricted General (UGF)	822,589.9	410,288.0	43,000.0	182,346.8	62,400.0	153,113.2	1,673,737.9
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7
Other State Funds (Other)	83,588.6	0.0	12,739.0	0.0	0.0	-150,050.0	-53,722.4
Federal Receipts (Fed)	1,064,381.4	7,500.0	0.0	0.0	7,799.7	51,486.5	1,131,167.6
Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2
Total	0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2

Column Definitions

Sec1 Cap_3 (Sec1 Cap_3) - 3rd Senate Committee Substitute Section 1 - Primary Capital Budget

Sec4Energy_3 (Section 4 Energy_3rd Senate CS) - 3rd Senate Committee Substitute Section 4 - Energy Projects

Sec7Cruise_3 (Sec7Cruise_3) - 3rd Senate Committee Substitute Section 7 - Cruise Ship Projects

Sec10School_3 (Sec10School_3) - 3rd Senate Committee Substitute Section 10 - K-12 Infrastructure Projects

FY12Lang_3 (FY12 Language Sections) - 3rd Senate Committee Substitute Language Sections - Effective in FY12

FY11SupCap_3 (Supplemental Cap) - 3rd Senate Committee Substitute Section 13 plus other language - Supplemental Capital