

**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions
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Agency	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Agency Budgets					
Administration	65,663.0	0.0	65,663.0	65,663.2	0.2
Community & Economic Dev	206,081.9	650.0	206,731.9	824,973.3	618,241.4
Corrections	7,400.0	0.0	7,400.0	7,400.0	0.0
Education & Early Dev	50,174.5	0.0	50,174.5	158,700.7	108,526.1
Environmental Conservation	78,370.1	-2,250.0	76,120.1	79,788.1	3,668.0
Fish and Game	26,325.0	0.0	26,325.0	28,550.0	2,225.0
Governor	100.0	0.0	100.0	100.0	0.0
Health & Social Services	65,704.1	0.0	65,704.1	68,104.1	2,400.0
Labor & Workforce Dev	1,710.0	226.5	1,936.5	4,436.5	2,500.0
Law	15,250.0	0.0	15,250.0	1,250.0	-14,000.0
Military & Veterans Affairs	30,905.8	0.0	30,905.8	30,905.8	0.0
Natural Resources	32,308.0	50.0	32,358.0	34,588.2	2,230.2
Public Safety	8,278.0	-7,643.4	634.5	9,634.5	9,000.0
Revenue	72,728.5	0.0	72,728.5	186,669.5	113,941.0
Transportation & Public Fac	1,054,385.4	56,916.7	1,111,302.1	1,129,280.1	17,978.0
University of Alaska	69,500.0	0.0	69,500.0	90,854.0	21,354.0
Alaska Court System	6,500.0	0.0	6,500.0	9,986.8	3,486.8
Total	1,791,384.5	47,949.8	1,839,334.2	2,730,884.9	891,550.6
Statewide Items					
Fund Capitalization	163,141.6	0.0	163,141.6	64,800.0	-98,341.6
Total	163,141.6	0.0	163,141.6	64,800.0	-98,341.6
Statewide Total	1,954,526.1	47,949.8	2,002,475.8	2,795,684.9	793,209.0

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Funding Summary					
Unrestricted General (UGF)	752,874.9	-2,411.8	750,463.1	1,673,737.9	923,274.8
Designated General (DGF)	32,851.5	-1,125.0	31,726.5	44,501.7	12,775.2
Other State Funds (Other)	90,017.0	0.0	90,017.0	-53,722.4	-143,739.4
Federal Receipts (Fed)	1,078,782.7	51,486.5	1,130,269.2	1,131,167.6	898.4
Non-Additive Items					
Fund Transfers	25,000.0	0.0	25,000.0	30,620.2	5,620.2
Total	25,000.0	0.0	25,000.0	30,620.2	5,620.2

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's Amended budget plus requested amendments post the 30th legislative day.

GovSup (Governor Cap Supplemental) - Governor Supplemental

SCS3 Total (SCS3 Total) - 3rd Senate Committee Substitute Total