

2011 Legislature - Capital Budget **Agency Summary - Senate CS3 Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

Agency	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Agency Budgets							
Administration	61,130.0	0.0	0.0	0.0	0.0	0.0	61,130.0
Community & Economic Dev	378,545.3	341,408.2	43,000.0	29,671.1	0.0	0.0	792,624.6
Corrections	7,400.0	0.0	0.0	0.0	0.0	0.0	7,400.0
Education & Early Dev	6,025.0	0.0	0.0	152,675.7	0.0	0.0	158,700.7
Environmental Conservation	31,089.9	0.0	0.0	0.0	0.0	0.0	31,089.9
Fish and Game	5,010.0	0.0	0.0	0.0	0.0	0.0	5,010.0
Health & Social Services	19,643.6	0.0	0.0	0.0	0.0	0.0	19,643.6
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	0.0	4,210.0
Law	1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0
Military & Veterans Affairs	9,090.0	0.0	0.0	0.0	0.0	0.0	9,090.0
Natural Resources	22,783.2	0.0	0.0	0.0	0.0	0.0	22,783.2
Public Safety	6,278.0	0.0	0.0	0.0	0.0	1,356.5	7,634.6
Revenue	69,179.6	105,500.0	0.0	0.0	0.0	0.0	174,679.6
Transportation & Public Fac	137,996.0	0.0	0.0	0.0	0.0	151,756.7	289,752.7
University of Alaska	60,854.0	0.0	0.0	0.0	0.0	0.0	60,854.0
Alaska Court System	9,986.8	0.0	0.0	0.0	0.0	0.0	9,986.8
Total	830,471.4	446,908.2	43,000.0	182,346.8	0.0	153,113.2	1,655,839.7
Statewide Items							
Fund Capitalization	0.0	0.0	0.0	0.0	62,400.0	0.0	62,400.0
Total	0.0	0.0	0.0	0.0	62,400.0	0.0	62,400.0
Statewide Total	830,471.4	446,908.2	43,000.0	182,346.8	62,400.0	153,113.2	1,718,239.7
Funding Summary							
Unrestricted General (UGF)	822,589.9	410,288.0	43,000.0	182,346.8	62,400.0	153,113.2	1,673,737.9
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7

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Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2
Total	0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2

Column Definitions

Sec1 Cap_3 (Sec1 Cap_3) - 3rd Senate Committee Substitute Section 1 - Primary Capital Budget

Sec4Energy_3 (Section 4 Energy_3rd Senate CS) - 3rd Senate Committee Substitute Section 4 - Energy Projects

Sec7Cruise_3 (Sec7Cruise_3) - 3rd Senate Committee Substitute Section 7 - Cruise Ship Projects

Sec10School_3 (Sec10School_3) - 3rd Senate Committee Substitute Section 10 - K-12 Infrastructure Projects

FY12Lang_3 (FY12 Language Sections) - 3rd Senate Committee Substitute Language Sections - Effective in FY12

FY11SupCap_3 (Supplemental Cap) - 3rd Senate Committee Substitute Section 13 plus other language - Supplemental Capital