

**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions
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Agency	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Agency Budgets					
Administration	61,129.8	0.0	61,129.8	61,130.0	0.2
Community & Economic Dev	180,043.9	650.0	180,693.9	792,624.6	611,930.8
Corrections	7,400.0	0.0	7,400.0	7,400.0	0.0
Education & Early Dev	50,174.5	0.0	50,174.5	158,700.7	108,526.1
Environmental Conservation	29,672.0	-2,250.0	27,422.0	31,089.9	3,668.0
Fish and Game	2,785.0	0.0	2,785.0	5,010.0	2,225.0
Health & Social Services	17,243.6	0.0	17,243.6	19,643.6	2,400.0
Labor & Workforce Dev	1,710.0	0.0	1,710.0	4,210.0	2,500.0
Law	15,250.0	0.0	15,250.0	1,250.0	-14,000.0
Military & Veterans Affairs	9,090.0	0.0	9,090.0	9,090.0	0.0
Natural Resources	19,193.0	0.0	19,193.0	22,783.2	3,590.2
Public Safety	6,278.0	-7,643.4	-1,365.5	7,634.6	9,000.0
Revenue	60,738.6	0.0	60,738.6	174,679.6	113,941.0
Transportation & Public Fac	119,018.0	5,706.7	124,724.7	289,752.7	165,028.0
University of Alaska	39,500.0	0.0	39,500.0	60,854.0	21,354.0
Alaska Court System	6,500.0	0.0	6,500.0	9,986.8	3,486.8
Total	625,726.4	-3,536.8	622,189.6	1,655,839.7	1,033,650.0
Statewide Items					
Fund Capitalization	160,000.0	0.0	160,000.0	62,400.0	-97,600.0
Total	160,000.0	0.0	160,000.0	62,400.0	-97,600.0
Statewide Total	785,726.4	-3,536.8	782,189.6	1,718,239.7	936,050.0
Funding Summary					
Unrestricted General (UGF)	752,874.9	-2,411.8	750,463.1	1,673,737.9	923,274.8
Designated General (DGF)	32,851.5	-1,125.0	31,726.5	44,501.7	12,775.2

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Non-Additive Items					
Fund Transfers	25,000.0	0.0	25,000.0	30,620.2	5,620.2
Total	25,000.0	0.0	25,000.0	30,620.2	5,620.2

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's Amended budget plus requested amendments post the 30th legislative day.

GovSup (Governor Cap Supplemental) - Governor Supplemental

SCS3 Total (SCS3 Total) - 3rd Senate Committee Substitute Total