

**2011 Legislature - Capital Budget
House District Summary - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
1	Ketchikan	27,781.9	9,025.0	10,000.0	4,644.2	0.0	320.0	51,771.1
2	Sitka/Petersburg/Wrangell	23,629.3	30,943.8	3,000.0	1,583.6	0.0	0.0	59,156.7
3-4	Juneau Areawide	61,898.3	2,000.0	10,000.0	0.0	0.0	0.0	73,898.3
5	Cordova/Southeast Islands	32,366.8	7,204.3	24,000.0	1,248.3	0.0	4,111.7	68,931.1
1-5	Southeast Region	7,775.0	21,680.0	0.0	0.0	0.0	0.0	29,455.0
6	Interior Villages	87,927.6	2,175.9	0.0	24,017.0	0.0	825.0	114,945.5
7-11	Fairbanks Areawide	101,158.6	16,493.2	0.0	10,191.3	0.0	1,660.0	129,503.1
12	Richardson/Glenn Highways	50,380.0	37.0	0.0	1,018.4	0.0	0.0	51,435.4
13-16	Mat-Su Areawide	59,091.0	834.0	0.0	2,000.0	0.0	40,700.0	102,625.0
17-32	Anchorage Areawide	378,962.0	29,000.0	0.0	15,942.5	0.0	0.0	423,904.5
33-35	Kenai Areawide	35,614.5	77,692.1	6,155.0	0.0	0.0	226.5	119,688.0
12-35	Southcentral Region	10,348.3	101,200.0	0.0	0.0	0.0	0.0	111,548.3
36	Kodiak	29,680.2	8,109.2	1,984.0	2,182.0	0.0	0.0	41,955.4
37	Bristol Bay/Aleutians	70,175.9	3,317.3	0.0	289.3	0.0	5,300.0	79,082.4
38	Bethel	58,088.4	4,909.2	0.0	85,481.4	0.0	0.0	148,479.0
36-38	Southwest Region	35.0	17,630.0	0.0	0.0	0.0	0.0	17,665.0
39	Bering Straits	43,753.0	2,171.3	0.0	11,931.7	0.0	0.0	57,856.0
40	Arctic	59,478.0	1,656.0	0.0	19,017.1	5,399.7	0.0	85,550.8
1-40	Statewide	840,297.6	118,330.0	600.0	2,800.0	64,800.0	1,406.5	1,028,234.2
Statewide Total		1,978,441.4	454,408.2	55,739.0	182,346.8	70,199.7	54,549.8	2,795,684.9
Funding Summary								
Unrestricted General (UGF)		822,589.9	410,288.0	43,000.0	182,346.8	62,400.0	153,113.2	1,673,737.9
Designated General (DGF)		7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7
Other State Funds (Other)		83,588.6	0.0	12,739.0	0.0	0.0	-150,050.0	-53,722.4
Federal Receipts (Fed)		1,064,381.4	7,500.0	0.0	0.0	7,799.7	51,486.5	1,131,167.6

Column Definitions

Sec1 Cap_3 (Sec1 Cap_3) - 3rd Senate Committee Substitute Section 1 - Primary Capital Budget

Sec4Energy_3 (Section 4 Energy_3rd Senate CS) - 3rd Senate Committee Substitute Section 4 - Energy Projects

Sec7Cruise_3 (Sec7Cruise_3) - 3rd Senate Committee Substitute Section 7 - Cruise Ship Projects

Sec10School_3 (Sec10School_3) - 3rd Senate Committee Substitute Section 10 - K-12 Infrastructure Projects

FY12Lang_3 (FY12 Language Sections) - 3rd Senate Committee Substitute Language Sections - Effective in FY12

FY11SupCap_3 (Supplemental Cap) - 3rd Senate Committee Substitute Section 13 plus other language - Supplemental Capital