

**2011 Legislature - Capital Budget
House District Summary - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
1	Ketchikan	12,353.2	320.0	12,673.2	51,771.1	39,098.0
2	Sitka/Petersburg/Wrangell	11,828.9	0.0	11,828.9	59,156.7	47,327.8
3-4	Juneau Areawide	42,147.5	0.0	42,147.5	73,898.3	31,750.8
5	Cordova/Southeast Islands	33,992.0	4,111.7	38,103.7	68,931.1	30,827.4
1-5	Southeast Region	15,356.0	350.0	15,706.0	29,455.0	13,749.0
6	Interior Villages	89,512.1	825.0	90,337.1	114,945.5	24,608.4
7-11	Fairbanks Areawide	64,116.9	1,660.0	65,776.9	129,503.1	63,726.2
12	Richardson/Glenn Highways	49,965.0	0.0	49,965.0	51,435.4	1,470.4
13-16	Mat-Su Areawide	49,366.7	40,700.0	90,066.7	102,625.0	12,558.3
17-32	Anchorage Areawide	232,197.3	-8,700.0	223,497.3	423,904.5	200,407.2
33-35	Kenai Areawide	17,783.2	226.5	18,009.7	119,688.0	101,678.4
12-35	Southcentral Region	72,731.1	0.0	72,731.1	111,548.3	38,817.2
36	Kodiak	7,887.2	0.0	7,887.2	41,955.4	34,068.2
37	Bristol Bay/Aleutians	55,456.3	5,300.0	60,756.3	79,082.4	18,326.1
38	Bethel	62,948.5	0.0	62,948.5	148,479.0	85,530.5
36-38	Southwest Region	35.0	0.0	35.0	17,665.0	17,630.0
39	Bering Straits	42,406.7	0.0	42,406.7	57,856.0	15,449.3
40	Arctic	61,799.7	0.0	61,799.7	85,550.8	23,751.1
1-40	Statewide	1,032,642.9	3,156.6	1,035,799.4	1,028,234.2	-7,565.2
Statewide Total		1,954,526.1	47,949.8	2,002,475.8	2,795,684.9	793,209.0
Funding Summary						
Unrestricted General (UGF)		752,874.9	-2,411.8	750,463.1	1,673,737.9	923,274.8
Designated General (DGF)		32,851.5	-1,125.0	31,726.5	44,501.7	12,775.2
Other State Funds (Other)		90,017.0	0.0	90,017.0	-53,722.4	-143,739.4
Federal Receipts (Fed)		1,078,782.7	51,486.5	1,130,269.2	1,131,167.6	898.4

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's Amended budget plus requested amendments post the 30th legislative day.

GovSup (Governor Cap Supplemental) - Governor Supplemental

SCS3 Total (SCS3 Total) - 3rd Senate Committee Substitute Total