

**2011 Legislature - Capital Budget
House District Summary - Senate CS3 Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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House District		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
1	Ketchikan	23,183.4	9,025.0	10,000.0	4,644.2	0.0	320.0	47,172.5
2	Sitka/Petersburg/Wrangell	15,770.9	30,943.8	0.0	1,583.6	0.0	0.0	48,298.4
3-4	Juneau Areawide	22,870.4	2,000.0	10,000.0	0.0	0.0	0.0	34,870.4
5	Cordova/Southeast Islands	9,866.8	7,204.3	23,000.0	1,248.3	0.0	561.7	41,881.1
1-5	Southeast Region	2,775.0	21,680.0	0.0	0.0	0.0	0.0	24,455.0
6	Interior Villages	3,942.6	2,175.9	0.0	24,017.0	0.0	825.0	30,960.5
7-11	Fairbanks Areawide	41,773.6	16,493.2	0.0	10,191.3	0.0	0.0	68,458.1
12	Richardson/Glenn Highways	1,415.0	37.0	0.0	1,018.4	0.0	0.0	2,470.4
13-16	Mat-Su Areawide	40,272.5	834.0	0.0	2,000.0	0.0	0.0	43,106.5
17-32	Anchorage Areawide	194,049.9	29,000.0	0.0	15,942.5	0.0	0.0	238,992.4
33-35	Kenai Areawide	25,707.0	77,692.1	0.0	0.0	0.0	0.0	103,399.0
12-35	Southcentral Region	8,848.3	101,200.0	0.0	0.0	0.0	0.0	110,048.3
36	Kodiak	29,672.7	8,109.2	0.0	2,182.0	0.0	0.0	39,963.9
37	Bristol Bay/Aleutians	17,974.4	3,317.3	0.0	289.3	0.0	0.0	21,580.9
38	Bethel	26,653.4	4,909.2	0.0	85,481.4	0.0	0.0	117,044.0
36-38	Southwest Region	35.0	17,630.0	0.0	0.0	0.0	0.0	17,665.0
39	Bering Straits	15,723.0	2,171.3	0.0	11,931.7	0.0	0.0	29,826.0
40	Arctic	12,383.0	1,656.0	0.0	19,017.1	0.0	0.0	33,056.1
1-40	Statewide	337,554.5	110,830.0	0.0	2,800.0	62,400.0	151,406.5	664,991.1
Statewide Total		830,471.4	446,908.2	43,000.0	182,346.8	62,400.0	153,113.2	1,718,239.7
Funding Summary								
Unrestricted General (UGF)		822,589.9	410,288.0	43,000.0	182,346.8	62,400.0	153,113.2	1,673,737.9
Designated General (DGF)		7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7

Column Definitions

Sec1 Cap_3 (Sec1 Cap_3) - 3rd Senate Committee Substitute Section 1 - Primary Capital Budget

Sec4Energy_3 (Section 4 Energy_3rd Senate CS) - 3rd Senate Committee Substitute Section 4 - Energy Projects

Sec7Cruise_3 (Sec7Cruise_3) - 3rd Senate Committee Substitute Section 7 - Cruise Ship Projects

Sec10School_3 (Sec10School_3) - 3rd Senate Committee Substitute Section 10 - K-12 Infrastructure Projects

FY12Lang_3 (FY12 Language Sections) - 3rd Senate Committee Substitute Language Sections - Effective in FY12

FY11SupCap_3 (Supplemental Cap) - 3rd Senate Committee Substitute Section 13 plus other language - Supplemental Capital