

**2011 Legislature - Capital Budget  
Project Compare by House District - Senate CS3 Structure**

|                                                                                             |
|---------------------------------------------------------------------------------------------|
| Numbers and Language<br>Differences<br>Non Mental Health Transactions<br>District by Impact |
|---------------------------------------------------------------------------------------------|

|                                                    |                                                            | House District: 1 |            | Ketchikan                |
|----------------------------------------------------|------------------------------------------------------------|-------------------|------------|--------------------------|
|                                                    |                                                            | [1]               | [2]        | [2] - [1]                |
|                                                    |                                                            | SCS2 Total        | SCS3 Total | SCS2 Total to SCS3 Total |
| Department of Transportation and Public Facilities |                                                            |                   |            |                          |
| <b>AP</b>                                          | <b>Ketchikan - Court Office Building Elevator Controls</b> | 0                 | 120,000    | 120,000 >999 %           |
|                                                    | 1004 Gen Fund (UGF)                                        | 0                 | 120,000    | 120,000 >999 %           |
| ***                                                | Program Totals                                             | 0                 | 120,000    | 120,000 >999 %           |
| Emergency Projects                                 |                                                            |                   |            |                          |
| <b>AL</b>                                          | <b>Ketchikan - South Tongass Highway Repair</b>            | 0                 | 200,000    | 200,000 >999 %           |
|                                                    | 1004 Gen Fund (UGF)                                        | 0                 | 200,000    | 200,000 >999 %           |
| ***                                                | Program Totals                                             | 0                 | 200,000    | 200,000 >999 %           |
| ***                                                | Agency Totals *****                                        | 0                 | 320,000    | 320,000 >999 %           |
| ***                                                | House District Totals                                      | 0                 | 320,000    | 320,000 >999 %           |
| <u>Funding Summary</u>                             |                                                            |                   |            |                          |
|                                                    | Unrestricted General (UGF)                                 | 0                 | 320,000    | 320,000 >999 %           |

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|                                                    |                                                  | House District: 5 |                   | Cordova/Southeast Islands             |        |
|----------------------------------------------------|--------------------------------------------------|-------------------|-------------------|---------------------------------------|--------|
|                                                    |                                                  | [1]<br>SCS2 Total | [2]<br>SCS3 Total | [2] - [1]<br>SCS2 Total to SCS3 Total |        |
| Department of Transportation and Public Facilities |                                                  |                   |                   |                                       |        |
| Airport Improvement Program                        |                                                  |                   |                   |                                       |        |
| <b>AL</b>                                          | <b>Gustavus - Airport Runway Safety Area</b>     | 0                 | 2,250,000         | 2,250,000                             | >999 % |
|                                                    | 1002 Fed Rcpts (Fed)                             | 0                 | 2,250,000         | 2,250,000                             | >999 % |
| *** Program Totals                                 |                                                  | 0                 | 2,250,000         | 2,250,000                             | >999 % |
| Surface Transportation Program                     |                                                  |                   |                   |                                       |        |
| <b>AL</b>                                          | <b>Hyder - Salmon River Road Rehabilitation</b>  | 0                 | 1,300,000         | 1,300,000                             | >999 % |
|                                                    | 1002 Fed Rcpts (Fed)                             | 0                 | 1,300,000         | 1,300,000                             | >999 % |
| *** Program Totals                                 |                                                  | 0                 | 1,300,000         | 1,300,000                             | >999 % |
| Emergency Projects                                 |                                                  |                   |                   |                                       |        |
| <b>AL</b>                                          | <b>Haines - Haines Highway MP 19 Repairs</b>     | 0                 | 89,700            | 89,700                                | >999 % |
|                                                    | 1004 Gen Fund (UGF)                              | 0                 | 89,700            | 89,700                                | >999 % |
| <b>AL</b>                                          | <b>Hyder - Salmon River Levee Rehabilitation</b> | 0                 | 472,000           | 472,000                               | >999 % |
|                                                    | 1004 Gen Fund (UGF)                              | 0                 | 472,000           | 472,000                               | >999 % |
| *** Program Totals                                 |                                                  | 0                 | 561,700           | 561,700                               | >999 % |
| *** Agency Totals *****                            |                                                  | 0                 | 4,111,700         | 4,111,700                             | >999 % |
| *** House District Totals                          |                                                  | 0                 | 4,111,700         | 4,111,700                             | >999 % |
| <u>Funding Summary</u>                             |                                                  |                   |                   |                                       |        |
|                                                    | Unrestricted General (UGF)                       | 0                 | 561,700           | 561,700                               | >999 % |
|                                                    | Federal Receipts (Fed)                           | 0                 | 3,550,000         | 3,550,000                             | >999 % |

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|                                                    |                                     | House District: 6 |            | Interior Villages        |
|----------------------------------------------------|-------------------------------------|-------------------|------------|--------------------------|
|                                                    |                                     | [1]               | [2]        | [2] - [1]                |
|                                                    |                                     | SCS2 Total        | SCS3 Total | SCS2 Total to SCS3 Total |
| Department of Transportation and Public Facilities |                                     |                   |            |                          |
| Emergency Projects                                 |                                     |                   |            |                          |
| <b>AL</b>                                          | <b>Tatalina River Bridge Repair</b> | 0                 | 15,000     | 15,000 >999 %            |
|                                                    | 1004 Gen Fund (UGF)                 | 0                 | 15,000     | 15,000 >999 %            |
| <b>AL</b>                                          | <b>Taylor Highway Repair</b>        | 0                 | 810,000    | 810,000 >999 %           |
|                                                    | 1004 Gen Fund (UGF)                 | 0                 | 810,000    | 810,000 >999 %           |
| *** Program Totals                                 |                                     | 0                 | 825,000    | 825,000 >999 %           |
| *** Agency Totals *****                            |                                     | 0                 | 825,000    | 825,000 >999 %           |
| *** House District Totals                          |                                     | 0                 | 825,000    | 825,000 >999 %           |
| <u>Funding Summary</u>                             |                                     |                   |            |                          |
|                                                    | Unrestricted General (UGF)          | 0                 | 825,000    | 825,000 >999 %           |

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|                                                    |                                                                   | House District: 7-11 Fairbanks Areawide |                   |                                       |
|----------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------|-------------------|---------------------------------------|
|                                                    |                                                                   | [1]<br>SCS2 Total                       | [2]<br>SCS3 Total | [2] - [1]<br>SCS2 Total to SCS3 Total |
| Department of Transportation and Public Facilities |                                                                   |                                         |                   |                                       |
| Surface Transportation Program                     |                                                                   |                                         |                   |                                       |
| AL                                                 | Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street | 0                                       | 1,660,000         | 1,660,000 >999 %                      |
|                                                    | 1002 Fed Rcpts (Fed)                                              | 0                                       | 1,660,000         | 1,660,000 >999 %                      |
| *** Program Totals                                 |                                                                   | 0                                       | 1,660,000         | 1,660,000 >999 %                      |
| *** Agency Totals *****                            |                                                                   | 0                                       | 1,660,000         | 1,660,000 >999 %                      |
| *** House District Totals                          |                                                                   | 0                                       | 1,660,000         | 1,660,000 >999 %                      |
| <u>Funding Summary</u>                             |                                                                   |                                         |                   |                                       |
|                                                    | Federal Receipts (Fed)                                            | 0                                       | 1,660,000         | 1,660,000 >999 %                      |

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**House District: 13-16 Mat-Su Areawide**

|                                                    |                                                                                       | [1]<br>SCS2 Total | [2]<br>SCS3 Total | [2] - [1]<br>SCS2 Total to SCS3 Total |        |
|----------------------------------------------------|---------------------------------------------------------------------------------------|-------------------|-------------------|---------------------------------------|--------|
| Department of Transportation and Public Facilities |                                                                                       |                   |                   |                                       |        |
| Airport Improvement Program                        |                                                                                       |                   |                   |                                       |        |
| <b>AL</b>                                          | <b>Talkeetna - Airport Improvement</b>                                                | 0                 | 5,000,000         | 5,000,000                             | >999 % |
|                                                    | 1002 Fed Rcpts (Fed)                                                                  | 0                 | 5,000,000         | 5,000,000                             | >999 % |
| <b>AL</b>                                          | <b>Talkeetna - Airport Pavement Rehabilitation</b>                                    | 0                 | 5,700,000         | 5,700,000                             | >999 % |
|                                                    | 1002 Fed Rcpts (Fed)                                                                  | 0                 | 5,700,000         | 5,700,000                             | >999 % |
| *** Program Totals                                 |                                                                                       | 0                 | 10,700,000        | 10,700,000                            | >999 % |
| Surface Transportation Program                     |                                                                                       |                   |                   |                                       |        |
| <b>AL</b>                                          | <b>Richardson Hwy Reconstruction MP 148-159, Sourdough<br/>      to Haggard Creek</b> | 0                 | 30,000,000        | 30,000,000                            | >999 % |
|                                                    | 1002 Fed Rcpts (Fed)                                                                  | 0                 | 30,000,000        | 30,000,000                            | >999 % |
| *** Program Totals                                 |                                                                                       | 0                 | 30,000,000        | 30,000,000                            | >999 % |
| *** Agency Totals *****                            |                                                                                       | 0                 | 40,700,000        | 40,700,000                            | >999 % |
| *** House District Totals                          |                                                                                       | 0                 | 40,700,000        | 40,700,000                            | >999 % |
| <u>Funding Summary</u>                             |                                                                                       |                   |                   |                                       |        |
|                                                    | Federal Receipts (Fed)                                                                | 0                 | 40,700,000        | 40,700,000                            | >999 % |

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| <b>Numbers and Language<br/>Differences<br/>Non Mental Health Transactions<br/>District by Impact</b> |
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**House District: 33-35 Kenai Areawide**

|                                               |                                                                                       | [1]<br>SCS2 Total | [2]<br>SCS3 Total | [2] - [1]<br>SCS2 Total to SCS3 Total |        |
|-----------------------------------------------|---------------------------------------------------------------------------------------|-------------------|-------------------|---------------------------------------|--------|
| Department of Labor and Workforce Development |                                                                                       |                   |                   |                                       |        |
| <b>AP</b>                                     | <b>AVTEC Economic Development Administration Distance Training Partnerships Grant</b> | 0                 | 226,500           | 226,500                               | >999 % |
|                                               | 1002 Fed Rcpts (Fed)                                                                  | 0                 | 226,500           | 226,500                               | >999 % |
| *** Program Totals                            |                                                                                       | 0                 | 226,500           | 226,500                               | >999 % |
| *** Agency Totals *****                       |                                                                                       | 0                 | 226,500           | 226,500                               | >999 % |
| *** House District Totals                     |                                                                                       | 0                 | 226,500           | 226,500                               | >999 % |
| <u>Funding Summary</u>                        |                                                                                       |                   |                   |                                       |        |
|                                               | Federal Receipts (Fed)                                                                | 0                 | 226,500           | 226,500                               | >999 % |

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| Numbers and Language<br>Differences<br>Non Mental Health Transactions<br>District by Impact |
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**House District: 37    Bristol Bay/Aleutians**

|                                                           | [1]<br>SCS2 Total | [2]<br>SCS3 Total | [2] - [1]<br>SCS2 Total to SCS3 Total |        |
|-----------------------------------------------------------|-------------------|-------------------|---------------------------------------|--------|
| Department of Transportation and Public Facilities        |                   |                   |                                       |        |
| Airport Improvement Program                               |                   |                   |                                       |        |
| <b>AL      Cold Bay - Airport Pavement Rehabilitation</b> | 0                 | 5,300,000         | 5,300,000                             | >999 % |
| 1002 Fed Rcpts (Fed)                                      | 0                 | 5,300,000         | 5,300,000                             | >999 % |
| *** Program Totals                                        | 0                 | 5,300,000         | 5,300,000                             | >999 % |
| *** Agency Totals *****                                   | 0                 | 5,300,000         | 5,300,000                             | >999 % |
| *** House District Totals                                 | 0                 | 5,300,000         | 5,300,000                             | >999 % |
| <u>Funding Summary</u>                                    |                   |                   |                                       |        |
| Federal Receipts (Fed)                                    | 0                 | 5,300,000         | 5,300,000                             | >999 % |

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| Numbers and Language<br>Differences<br>Non Mental Health Transactions<br>District by Impact |
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|                                 |                                                           | House District: 1-40    Statewide |                   |                                       |        |
|---------------------------------|-----------------------------------------------------------|-----------------------------------|-------------------|---------------------------------------|--------|
|                                 |                                                           | [1]<br>SCS2 Total                 | [2]<br>SCS3 Total | [2] - [1]<br>SCS2 Total to SCS3 Total |        |
| Department of Fish and Game     |                                                           |                                   |                   |                                       |        |
| <b>AP</b>                       | <b>Intensive Management Implementation Study</b>          | 0                                 | 1,750,000         | 1,750,000                             | >999 % |
|                                 | 1004 Gen Fund (UGF)                                       | 0                                 | 1,750,000         | 1,750,000                             | >999 % |
| <b>AP</b>                       | <b>Wolf, Moose, and Community Harvest Study</b>           | 0                                 | 475,000           | 475,000                               | >999 % |
|                                 | 1004 Gen Fund (UGF)                                       | 0                                 | 475,000           | 475,000                               | >999 % |
| *** Program Totals              |                                                           | 0                                 | 2,225,000         | 2,225,000                             | >999 % |
| *** Agency Totals *****         |                                                           | 0                                 | 2,225,000         | 2,225,000                             | >999 % |
| Department of Natural Resources |                                                           |                                   |                   |                                       |        |
| <b>AP</b>                       | <b>Alaska Cadastral Project</b>                           | 0                                 | 50,000            | 50,000                                | >999 % |
|                                 | 1002 Fed Rcpts (Fed)                                      | 0                                 | 50,000            | 50,000                                | >999 % |
| *** Program Totals              |                                                           | 0                                 | 50,000            | 50,000                                | >999 % |
| *** Agency Totals *****         |                                                           | 0                                 | 50,000            | 50,000                                | >999 % |
| Department of Public Safety     |                                                           |                                   |                   |                                       |        |
| <b>AP</b>                       | <b>Alaska Public Safety Information Network Migration</b> | 0                                 | 1,356,550         | 1,356,550                             | >999 % |
|                                 | 1004 Gen Fund (UGF)                                       | 0                                 | 1,356,550         | 1,356,550                             | >999 % |
| *** Program Totals              |                                                           | 0                                 | 1,356,550         | 1,356,550                             | >999 % |

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|                                                     |                                 | House District: 1-40 |                   | Statewide                             |
|-----------------------------------------------------|---------------------------------|----------------------|-------------------|---------------------------------------|
|                                                     |                                 | [1]<br>SCS2 Total    | [2]<br>SCS3 Total | [2] - [1]<br>SCS2 Total to SCS3 Total |
| Department of Public Safety (continued)             |                                 |                      |                   |                                       |
| *** Agency Totals *****                             |                                 | 0                    | 1,356,550         | 1,356,550 >999 %                      |
| Department of Revenue                               |                                 |                      |                   |                                       |
| AHFC Weatherization and Home Energy Rebate Programs |                                 |                      |                   |                                       |
| AL                                                  | AHFC Weatherization Program     | 31,500,000           | 76,500,000        | 45,000,000 142.9 %                    |
|                                                     | 1002 Fed Rcpts (Fed)            | 1,500,000            | 1,500,000         | 0                                     |
|                                                     | 1004 Gen Fund (UGF)             | 30,000,000           | 25,000,000        | -5,000,000 -16.7 %                    |
|                                                     | 1197 AK Cap Fnd (UGF)           | 0                    | 50,000,000        | 50,000,000 >999 %                     |
| AL                                                  | AHFC Home Energy Rebate Program | 20,000,000           | 25,000,000        | 5,000,000 25.0 %                      |
|                                                     | 1004 Gen Fund (UGF)             | 20,000,000           | 25,000,000        | 5,000,000 25.0 %                      |
| *** Program Totals                                  |                                 | 51,500,000           | 101,500,000       | 50,000,000 97.1 %                     |
| *** Agency Totals *****                             |                                 | 51,500,000           | 101,500,000       | 50,000,000 97.1 %                     |
| *** House District Totals                           |                                 | 51,500,000           | 105,131,550       | 53,631,550 104.1 %                    |
| <u>Funding Summary</u>                              |                                 |                      |                   |                                       |
|                                                     | Unrestricted General (UGF)      | 50,000,000           | 253,631,550       | 203,631,550 407.3 %                   |
|                                                     | Other State Funds (Other)       | 0                    | -150,050,000      | -150,050,000 <-999 %                  |
|                                                     | Federal Receipts (Fed)          | 1,500,000            | 1,550,000         | 50,000 3.3 %                          |

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**House District: All Districts**

|                            |                            | [1]        | [2]          | [2] - [1]                |         |
|----------------------------|----------------------------|------------|--------------|--------------------------|---------|
|                            |                            | SCS2 Total | SCS3 Total   | SCS2 Total to SCS3 Total |         |
| *** All Districts Totals   |                            | 51,500,000 | 158,274,750  | 106,774,750              | 207.3 % |
| <br><u>Funding Summary</u> |                            |            |              |                          |         |
|                            | Unrestricted General (UGF) | 50,000,000 | 255,338,250  | 205,338,250              | 410.7 % |
|                            | Other State Funds (Other)  | 0          | -150,050,000 | -150,050,000             | <-999 % |
|                            | Federal Receipts (Fed)     | 1,500,000  | 52,986,500   | 51,486,500               | >999 %  |

# Column Definitions

**SCS2 Total (SCS2 Total)** - Total of Sections 1, 7, 10, 13, 16. Section 4 is excluded due to being contingent on \$150/bbl oil.

**SCS3 Total (SCS3 Total)** - 3rd Senate Committee Substitute Total