

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1 Ketchikan

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
AP	Alaska Industrial Development & Export Authority -	6,000,000	0	0	0	0	0	6,000,000
	Ketchikan Shipyard Expansion and Improvement							
	1140 AIDEA Div (UGF)	6,000,000	0	0	0	0	0	6,000,000
*** Program Totals		6,000,000	0	0	0	0	0	6,000,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Southeast Island School District - Thorne Bay School	0	300,000	0	0	0	0	300,000
	Wood Fired Boiler Project							
	1210 Ren Energy (DGF)	0	300,000	0	0	0	0	300,000
AL	Ketchikan - Whitman Lake Hydroelectric Project	0	700,000	0	0	0	0	700,000
	1210 Ren Energy (DGF)	0	700,000	0	0	0	0	700,000
*** Program Totals		0	1,000,000	0	0	0	0	1,000,000
Alaska Energy Authority - Energy Generation Projects								
AP	AEA - Ketchikan Whitman Lake Hydroelectric Project	0	8,025,000	0	0	0	0	8,025,000
	1004 Gen Fund (UGF)	0	8,025,000	0	0	0	0	8,025,000
*** Program Totals		0	8,025,000	0	0	0	0	8,025,000
Grants to Municipalities (AS 37.05.315)								
AP	Coffman Cove - Community Clinic	600,000	0	0	0	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
AP	Ketchikan Gateway Borough - Mariculture Research	300,000	0	0	0	0	0	300,000
	Facility							
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000

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		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements	1,030,000	0	0	0	0	0	1,030,000
	1004 Gen Fund (UGF)	1,030,000	0	0	0	0	0	1,030,000
AP	Thorne Bay - Davidson Landing Improvements	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals		2,180,000	0	0	0	0	0	2,180,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Ketchikan - Berths I & II Replacement Project	0	0	10,000,000	0	0	0	10,000,000
	1211 Gamble Tax (UGF)	0	0	10,000,000	0	0	0	10,000,000
*** Program Totals		0	0	10,000,000	0	0	0	10,000,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Ketchikan - New Public Library	6,000,000	0	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
*** Program Totals		6,000,000	0	0	0	0	0	6,000,000
Grants to Named Recipients (AS 37.05.316)								
AP	Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School	600,000	0	0	0	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
AP	Southeast Island School District - Hollis School Vehicle	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
*** Program Totals		642,000	0	0	0	0	0	642,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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House District: 1 Ketchikan

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
*** Agency Totals *****		14,822,000	9,025,000	10,000,000	0	0	0	33,847,000
Department of Corrections								
Deferred Maintenance Projects								
AL	Ketchikan - Correctional Center Project	145,000	0	0	0	0	0	145,000
	1004 Gen Fund (UGF)	145,000	0	0	0	0	0	145,000
*** Program Totals		145,000	0	0	0	0	0	145,000
*** Agency Totals *****		145,000	0	0	0	0	0	145,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Valley Park Elementary School Roof Replacement	0	0	0	1,211,170	0	0	1,211,170
	1004 Gen Fund (UGF)	0	0	0	1,211,170	0	0	1,211,170
AL	Ketchikan District-wide Electric Boiler Installation	0	0	0	3,432,996	0	0	3,432,996
	1004 Gen Fund (UGF)	0	0	0	3,432,996	0	0	3,432,996
*** Program Totals		0	0	0	4,644,166	0	0	4,644,166
*** Agency Totals *****		0	0	0	4,644,166	0	0	4,644,166
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Ketchikan - Water and Sewer Improvements	3,476,250	0	0	0	0	0	3,476,250
	1004 Gen Fund (UGF)	3,476,250	0	0	0	0	0	3,476,250
AL	Ketchikan - Water and Sewer Main Replacement	2,616,824	0	0	0	0	0	2,616,824
	1004 Gen Fund (UGF)	2,616,824	0	0	0	0	0	2,616,824

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1 Ketchikan

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Environmental Conservation (continued)							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)							
*** Program Totals	6,093,074	0	0	0	0	0	6,093,074
*** Agency Totals *****	6,093,074	0	0	0	0	0	6,093,074
Department of Health and Social Services							
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment							
AL Ketchikan Pioneer Home	1,033,750	0	0	0	0	0	1,033,750
1004 Gen Fund (UGF)	1,033,750	0	0	0	0	0	1,033,750
*** Program Totals	1,033,750	0	0	0	0	0	1,033,750
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
AL Ketchikan Public Health Center	297,723	0	0	0	0	0	297,723
1002 Fed Rcpts (Fed)	53,591	0	0	0	0	0	53,591
1003 G/F Match (UGF)	244,132	0	0	0	0	0	244,132
AL Ketchikan Regional Youth Facility	780,898	0	0	0	0	0	780,898
1004 Gen Fund (UGF)	780,898	0	0	0	0	0	780,898
*** Program Totals	1,078,621	0	0	0	0	0	1,078,621
*** Agency Totals *****	2,112,371	0	0	0	0	0	2,112,371
Department of Military and Veterans Affairs							
Federal Energy Projects							
AL Ketchikan LED Exterior Lighting	10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1 Ketchikan

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Military and Veterans Affairs (continued)							
Federal Energy Projects (continued)							
*** Program Totals	10,000	0	0	0	0	0	10,000
Military and Veterans Affairs Deferred Maintenance Projects							
AL Ketchikan Armory Deferred Maintenance	75,000	0	0	0	0	0	75,000
1002 Fed Rcpts (Fed)	37,500	0	0	0	0	0	37,500
1003 G/F Match (UGF)	37,500	0	0	0	0	0	37,500
*** Program Totals	75,000	0	0	0	0	0	75,000
*** Agency Totals *****	85,000	0	0	0	0	0	85,000
Department of Public Safety							
Statewide Facilities Maintenance, Repairs, and Improvements							
AL Ketchikan - Post Improvements	24,500	0	0	0	0	0	24,500
1004 Gen Fund (UGF)	24,500	0	0	0	0	0	24,500
*** Program Totals	24,500	0	0	0	0	0	24,500
*** Agency Totals *****	24,500	0	0	0	0	0	24,500
Department of Transportation and Public Facilities							
AP Ketchikan - Court Office Building Elevator Controls	0	0	0	0	0	120,000	120,000
1004 Gen Fund (UGF)	0	0	0	0	0	120,000	120,000
*** Program Totals	0	0	0	0	0	120,000	120,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1 Ketchikan

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program								
AL	Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek	3,500,000	0	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
AL	Ketchikan - South Tongass Highway Widening - Saxman to Surf Street	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		4,500,000	0	0	0	0	0	4,500,000
Emergency Projects								
AL	Ketchikan - South Tongass Highway Repair	0	0	0	0	0	200,000	200,000
	1004 Gen Fund (UGF)	0	0	0	0	0	200,000	200,000
*** Program Totals		0	0	0	0	0	200,000	200,000
*** Agency Totals *****		4,500,000	0	0	0	0	320,000	4,820,000
*** House District Totals		27,781,945	9,025,000	10,000,000	4,644,166	0	320,000	51,771,111
<u>Funding Summary</u>								
	Unrestricted General (UGF)	23,183,354	8,025,000	10,000,000	4,644,166	0	320,000	46,172,520
	Designated General (DGF)	0	1,000,000	0	0	0	0	1,000,000
	Federal Receipts (Fed)	4,598,591	0	0	0	0	0	4,598,591

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Pelican - Hydroelectric Upgrade Project	0	1,896,836	0	0	0	0	1,896,836
	1210 Ren Energy (DGF)	0	1,896,836	0	0	0	0	1,896,836
AL	Elfin Cove - Hydroelectric Project	0	347,000	0	0	0	0	347,000
	1210 Ren Energy (DGF)	0	347,000	0	0	0	0	347,000
AL	Sitka - Japonski Island Boathouse Heat Pump	0	125,000	0	0	0	0	125,000
	1210 Ren Energy (DGF)	0	125,000	0	0	0	0	125,000
AL	Wrangell - Electric Vehicle Feasibility Study	0	25,000	0	0	0	0	25,000
	1210 Ren Energy (DGF)	0	25,000	0	0	0	0	25,000
AL	Sitka - Centennial Hall and Library Renewable Energy Feasibility Study	0	30,000	0	0	0	0	30,000
	1210 Ren Energy (DGF)	0	30,000	0	0	0	0	30,000
AL	Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study	0	20,000	0	0	0	0	20,000
	1210 Ren Energy (DGF)	0	20,000	0	0	0	0	20,000
*** Program Totals		0	2,443,836	0	0	0	0	2,443,836
Alaska Energy Authority - Energy Generation Projects								
AP	AEA - Sitka Blue Lake Hydroelectric Project Expansion	0	28,500,000	0	0	0	0	28,500,000
	1004 Gen Fund (UGF)	0	28,500,000	0	0	0	0	28,500,000
*** Program Totals		0	28,500,000	0	0	0	0	28,500,000
Grants to Municipalities (AS 37.05.315)								
AP	Pelican - Fuel Dock and Utility District	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Petersburg - Commercial Vehicle Drive Down	1,810,000	0	0	0	0	0	1,810,000
	1004 Gen Fund (UGF)	1,810,000	0	0	0	0	0	1,810,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Petersburg - Crane Dock Improvements	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Petersburg - Elderly Housing Facility Roof Replacement	370,000	0	0	0	0	0	370,000
	1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
AP	Petersburg - Police Station Repair	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Petersburg - Rifle Range Repair and Improvements	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Petersburg - Sons of Norway Hall Renovation and Repair	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Sitka - Cross Trail Improvements	41,000	0	0	0	0	0	41,000
	1004 Gen Fund (UGF)	41,000	0	0	0	0	0	41,000
AP	Sitka - School District Vocational Education Facility	0	0	0	1,433,000	0	0	1,433,000
	1004 Gen Fund (UGF)	0	0	0	1,433,000	0	0	1,433,000
AP	Wrangell - Boat Yard Improvements	3,700,000	0	0	0	0	0	3,700,000
	1004 Gen Fund (UGF)	3,700,000	0	0	0	0	0	3,700,000
AP	Wrangell - Cassiar Street Improvements	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
*** Program Totals		8,996,000	0	0	1,433,000	0	0	10,429,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Sitka - Commercial Passenger Vessel and Visitors Facility Improvements	0	0	3,000,000	0	0	0	3,000,000
	1206 CPV Tax (Other)	0	0	3,000,000	0	0	0	3,000,000
*** Program Totals		0	0	3,000,000	0	0	0	3,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316)								
AP	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	105,000	0	0	0	0	0	105,000
	1004 Gen Fund (UGF)	105,000	0	0	0	0	0	105,000
AP	Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Wrangell Cooperative Association - Chief Shakes Tribal House Renovation	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
*** Program Totals		755,000	0	0	0	0	0	755,000
*** Agency Totals *****		9,751,000	30,943,836	3,000,000	1,433,000	0	0	45,127,836
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Pelican High School Mechanical Upgrades	0	0	0	150,628	0	0	150,628
	1004 Gen Fund (UGF)	0	0	0	150,628	0	0	150,628
*** Program Totals		0	0	0	150,628	0	0	150,628
*** Agency Totals *****		0	0	0	150,628	0	0	150,628
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Sitka - Ultraviolet Water Disinfection Facility	3,587,500	0	0	0	0	0	3,587,500
	1004 Gen Fund (UGF)	3,587,500	0	0	0	0	0	3,587,500

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Numbers and Language Non Mental Health Transactions District by Impact

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	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Environmental Conservation (continued)							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)							
*** Program Totals	3,587,500	0	0	0	0	0	3,587,500
*** Agency Totals *****	3,587,500	0	0	0	0	0	3,587,500
Department of Health and Social Services							
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment							
AL Sitka Public Health Center	115,780	0	0	0	0	0	115,780
1002 Fed Rcpts (Fed)	20,840	0	0	0	0	0	20,840
1003 G/F Match (UGF)	94,940	0	0	0	0	0	94,940
*** Program Totals	115,780	0	0	0	0	0	115,780
*** Agency Totals *****	115,780	0	0	0	0	0	115,780
Department of Military and Veterans Affairs							
Military and Veterans Affairs Deferred Maintenance Projects							
AL Sitka Army Deferred Maintenance	475,000	0	0	0	0	0	475,000
1002 Fed Rcpts (Fed)	337,500	0	0	0	0	0	337,500
1003 G/F Match (UGF)	137,500	0	0	0	0	0	137,500
*** Program Totals	475,000	0	0	0	0	0	475,000
*** Agency Totals *****	475,000	0	0	0	0	0	475,000
Department of Natural Resources							
Forest Access Roads Program							
AL Nelson Logging Road	2,200,000	0	0	0	0	0	2,200,000
1004 Gen Fund (UGF)	2,200,000	0	0	0	0	0	2,200,000

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Department of Natural Resources (continued)							
Forest Access Roads Program (continued)							
*** Program Totals	2,200,000	0	0	0	0	0	2,200,000
*** Agency Totals *****	2,200,000	0	0	0	0	0	2,200,000
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Sitka - Rocky Gutierrez Airport Runway Overlay	500,000	0	0	0	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
*** Program Totals	500,000	0	0	0	0	0	500,000
Surface Transportation Program							
AL Alaska Marine Highway System - Pelican Ferry Terminal	3,000,000	0	0	0	0	0	3,000,000
Renovation							
1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
AL Sitka - Halibut Point Road Resurfacing, Drainage	4,000,000	0	0	0	0	0	4,000,000
Improvements and Bridge Replacement							
1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
*** Program Totals	7,000,000	0	0	0	0	0	7,000,000
*** Agency Totals *****	7,500,000	0	0	0	0	0	7,500,000
*** House District Totals	23,629,280	30,943,836	3,000,000	1,583,628	0	0	59,156,744
<u>Funding Summary</u>							
Unrestricted General (UGF)	15,770,940	28,500,000	0	1,583,628	0	0	45,854,568
Designated General (DGF)	0	2,443,836	0	0	0	0	2,443,836
Other State Funds (Other)	0	0	3,000,000	0	0	0	3,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

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*** House District Totals (continued)							
Federal Receipts (Fed)	7,858,340	0	0	0	0	0	7,858,340

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Administration								
Statewide Deferred Maintenance Projects								
AL	Non-Public Building Fund Deferred Maintenance	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AL	Public Building Fund Juneau Facilities Deferred Maintenance	4,515,000	0	0	0	0	0	4,515,000
	1004 Gen Fund (UGF)	1,515,000	0	0	0	0	0	1,515,000
	1147 PublicBldg (Other)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		5,015,000	0	0	0	0	0	5,015,000
*** Agency Totals *****		5,015,000	0	0	0	0	0	5,015,000
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Alaska Electric Light & Power Company - Snettisham	0	2,000,000	0	0	0	0	2,000,000
	Transmission Line Avalanche Mitigation							
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
*** Program Totals		0	2,000,000	0	0	0	0	2,000,000
Grants to Municipalities (AS 37.05.315)								
AP	Juneau - Airport Snow Removal Equipment Facility	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Juneau - Auke Bay Harbor Improvements	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	Juneau - Centennial Hall Roof Replacement and Emergency Improvements	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Juneau - Juneau Arts & Culture Center Lighting Upgrades	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Juneau - School District Technology Upgrade	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals		7,250,000	0	0	0	0	0	7,250,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Juneau - Cruise Ship Dock Improvements	0	0	10,000,000	0	0	0	10,000,000
	1211 Gamble Tax (UGF)	0	0	10,000,000	0	0	0	10,000,000
*** Program Totals		0	0	10,000,000	0	0	0	10,000,000
Grants to Named Recipients (AS 37.05.316)								
AP	Filipino Community, Inc. - Building Repairs	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Juneau Family Health and Birth Center - Electronic Health Record Software System	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Juneau Youth Services - Emergency Shelter Repairs	85,000	0	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Juneau Youth Services - Vehicle Purchase	51,000	0	0	0	0	0	51,000
	1004 Gen Fund (UGF)	51,000	0	0	0	0	0	51,000
AP	Perseverance Theatre, Inc - Audio System Upgrade and Replacement	33,000	0	0	0	0	0	33,000
	1004 Gen Fund (UGF)	33,000	0	0	0	0	0	33,000
AP	REACH, Inc. - Facility Upgrades	40,100	0	0	0	0	0	40,100
	1004 Gen Fund (UGF)	40,100	0	0	0	0	0	40,100
AP	ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Sealaska Heritage Institute - Sealaska Heritage Institute Center	2,500,000	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	Southeast Alaska Independent Living - Adaptive Vehicle	13,500	0	0	0	0	0	13,500
	1004 Gen Fund (UGF)	13,500	0	0	0	0	0	13,500
AP	Southeast Regional Resource Center, Inc. - Heating System Replacement	70,000	0	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	The HUB Youth Center - After School Program	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
*** Program Totals		3,032,600	0	0	0	0	0	3,032,600
*** Agency Totals *****		10,282,600	2,000,000	10,000,000	0	0	0	22,282,600

Department of Corrections

Deferred Maintenance Projects

AL	Juneau - Lemon Creek Correctional Center Project	135,000	0	0	0	0	0	135,000
	1004 Gen Fund (UGF)	135,000	0	0	0	0	0	135,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Corrections (continued)								
Deferred Maintenance Projects (continued)								
*** Program Totals		135,000	0	0	0	0	0	135,000
*** Agency Totals *****		135,000	0	0	0	0	0	135,000
Department of Education and Early Development								
AP	State Library, Archives and Museum Facility	5,000,000	0	0	0	0	0	5,000,000
	Construction							
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
*** Program Totals		5,000,000	0	0	0	0	0	5,000,000
*** Agency Totals *****		5,000,000	0	0	0	0	0	5,000,000
Department of Health and Social Services								
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Juneau Pioneer Home	803,844	0	0	0	0	0	803,844
	1004 Gen Fund (UGF)	803,844	0	0	0	0	0	803,844
*** Program Totals		803,844	0	0	0	0	0	803,844
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Johnson Youth Center	115,780	0	0	0	0	0	115,780
	1004 Gen Fund (UGF)	115,780	0	0	0	0	0	115,780
AL	Juneau Public Health Center	57,890	0	0	0	0	0	57,890
	1002 Fed Rcpts (Fed)	10,420	0	0	0	0	0	10,420
	1003 G/F Match (UGF)	47,470	0	0	0	0	0	47,470

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Health and Social Services (continued)								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)								
*** Program Totals		173,670	0	0	0	0	0	173,670
*** Agency Totals *****		977,514	0	0	0	0	0	977,514
Department of Military and Veterans Affairs								
Federal Energy Projects								
AL Juneau LED Exterior Lighting		10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)		7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)		2,500	0	0	0	0	0	2,500
*** Program Totals		10,000	0	0	0	0	0	10,000
Military and Veterans Affairs Deferred Maintenance Projects								
AL Juneau Armory Deferred Maintenance		10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)		10,000	0	0	0	0	0	10,000
*** Program Totals		10,000	0	0	0	0	0	10,000
*** Agency Totals *****		20,000	0	0	0	0	0	20,000
Department of Natural Resources								
AP Channel Islands Marine Park Debris Removal and Improvements		50,000	0	0	0	0	0	50,000
1004 Gen Fund (UGF)		50,000	0	0	0	0	0	50,000
AP Eagle Beach Snow Grooming Equipment		14,200	0	0	0	0	0	14,200
1004 Gen Fund (UGF)		14,200	0	0	0	0	0	14,200
AP Juneau Historic Sites Renovation and Habitability		250,000	0	0	0	0	0	250,000
1004 Gen Fund (UGF)		250,000	0	0	0	0	0	250,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Natural Resources (continued)								
*** Program Totals		314,200	0	0	0	0	0	314,200
*** Agency Totals *****		314,200	0	0	0	0	0	314,200
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Juneau - Auke Lake Trail and Wayside	1,200,000	0	0	0	0	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000
AL	Juneau - Brotherhood Bridge and Industrial Boulevard Improvements	17,500,000	0	0	0	0	0	17,500,000
	1002 Fed Rcpts (Fed)	17,500,000	0	0	0	0	0	17,500,000
AL	Juneau - Fritz Cove Road Rehabilitation and Repair	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL	Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek	11,300,000	0	0	0	0	0	11,300,000
	1002 Fed Rcpts (Fed)	11,300,000	0	0	0	0	0	11,300,000
AL	Juneau - Mendenhall Valley Street Dust Control	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
*** Program Totals		36,000,000	0	0	0	0	0	36,000,000
*** Agency Totals *****		36,000,000	0	0	0	0	0	36,000,000
University of Alaska								
AP	Juneau Campus Mining Workforce Development	154,000	0	0	0	0	0	154,000
	1004 Gen Fund (UGF)	154,000	0	0	0	0	0	154,000
AP	UAS - Banfield Hall Dormitory Addition	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000

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**2011 Legislature - Capital Budget
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Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
University of Alaska (continued)							
*** Program Totals	4,154,000	0	0	0	0	0	4,154,000
*** Agency Totals *****	4,154,000	0	0	0	0	0	4,154,000
*** House District Totals	61,898,314	2,000,000	10,000,000	0	0	0	73,898,314
<u>Funding Summary</u>							
Unrestricted General (UGF)	22,870,394	0	10,000,000	0	0	0	32,870,394
Designated General (DGF)	0	2,000,000	0	0	0	0	2,000,000
Other State Funds (Other)	3,000,000	0	0	0	0	0	3,000,000
Federal Receipts (Fed)	36,027,920	0	0	0	0	0	36,027,920

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project	0	475,000	0	0	0	0	475,000
	1210 Ren Energy (DGF)	0	475,000	0	0	0	0	475,000
AL	Kootznوو, Inc. - Thayer Lake Hydroelectric Project	0	1,060,500	0	0	0	0	1,060,500
	1210 Ren Energy (DGF)	0	1,060,500	0	0	0	0	1,060,500
AL	Tenakee Springs - Indian River Hydroelectric Project	0	203,000	0	0	0	0	203,000
	1210 Ren Energy (DGF)	0	203,000	0	0	0	0	203,000
AL	Craig - Biomass Fuel Dryer Project	0	350,000	0	0	0	0	350,000
	1210 Ren Energy (DGF)	0	350,000	0	0	0	0	350,000
AL	Alaska Power Company - Reynolds Creek Hydroelectric Project	0	2,000,000	0	0	0	0	2,000,000
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
AL	Alaska Power Company - Connelly Lake Hydroelectric Project	0	468,000	0	0	0	0	468,000
	1210 Ren Energy (DGF)	0	468,000	0	0	0	0	468,000
AL	Native Village of Eyak - Biomass Feasibility Study	0	75,000	0	0	0	0	75,000
	1210 Ren Energy (DGF)	0	75,000	0	0	0	0	75,000
AL	Alaska Power Company - Schubee Lake Hydroelectric Project	0	80,000	0	0	0	0	80,000
	1210 Ren Energy (DGF)	0	80,000	0	0	0	0	80,000
AL	Haines - Excursion Inlet Hydro Project	0	93,593	0	0	0	0	93,593
	1210 Ren Energy (DGF)	0	93,593	0	0	0	0	93,593
AL	Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study	0	599,200	0	0	0	0	599,200
	1210 Ren Energy (DGF)	0	599,200	0	0	0	0	599,200
AL	Metlakatla Indian Community - Triangle Lake Hydroelectric Project	0	500,000	0	0	0	0	500,000
	1210 Ren Energy (DGF)	0	500,000	0	0	0	0	500,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
*** Program Totals		0	5,904,293	0	0	0	0	5,904,293
Alaska Energy Authority - Energy Generation Projects								
AP	AEA - Gustavus Electric Company Falls Creek	0	1,300,000	0	0	0	0	1,300,000
	Hydroelectric Debt Reimbursement							
	1004 Gen Fund (UGF)	0	1,300,000	0	0	0	0	1,300,000
*** Program Totals		0	1,300,000	0	0	0	0	1,300,000
Grants to Municipalities (AS 37.05.315)								
AP	Angoon - Road Restoration	1,288,600	0	0	0	0	0	1,288,600
	1004 Gen Fund (UGF)	1,288,600	0	0	0	0	0	1,288,600
AP	Cordova - Breakwater Extension and Boat Ramp	1,400,000	0	0	0	0	0	1,400,000
	1004 Gen Fund (UGF)	1,400,000	0	0	0	0	0	1,400,000
AP	Cordova - Hospital Maintenance and Equipment	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Craig - Community Streets Improvement	1,700,000	0	0	0	0	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	1,700,000
AP	Haines - High School Gymnasium Floor Replacement	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Klawock - Water and Sewer Upgrade	1,276,000	0	0	0	0	0	1,276,000
	1004 Gen Fund (UGF)	1,276,000	0	0	0	0	0	1,276,000
*** Program Totals		7,914,600	0	0	0	0	0	7,914,600
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Hoonah - Berthing Facility	0	0	14,000,000	0	0	0	14,000,000
	1206 CPV Tax (Other)	0	0	1,000,000	0	0	0	1,000,000
	1211 Gamble Tax (UGF)	0	0	13,000,000	0	0	0	13,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects (continued)								
AP	Skagway - City Dock Improvements	0	0	10,000,000	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	0	7,100,000	0	0	0	7,100,000
	1140 AIDEA Div (UGF)	0	0	2,900,000	0	0	0	2,900,000
*** Program Totals		0	0	24,000,000	0	0	0	24,000,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Skagway - Library Construction and Expansion Project	667,000	0	0	0	0	0	667,000
	1004 Gen Fund (UGF)	667,000	0	0	0	0	0	667,000
*** Program Totals		667,000	0	0	0	0	0	667,000
*** Agency Totals *****		8,581,600	7,204,293	24,000,000	0	0	0	39,785,893
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Annette Island School District Phone System Replacement	0	0	0	95,422	0	0	95,422
	1004 Gen Fund (UGF)	0	0	0	95,422	0	0	95,422
AL	Kake District-wide Lighting Upgrades	0	0	0	59,215	0	0	59,215
	1004 Gen Fund (UGF)	0	0	0	59,215	0	0	59,215
AL	Yakutat Elementary Kitchen Renovation Completion	0	0	0	52,172	0	0	52,172
	1004 Gen Fund (UGF)	0	0	0	52,172	0	0	52,172
AL	Tenakee K-12 School Roof Replacement	0	0	0	520,001	0	0	520,001
	1004 Gen Fund (UGF)	0	0	0	520,001	0	0	520,001
AL	Metlakatla Elementary School Underground Fuel Tank Replacement	0	0	0	360,285	0	0	360,285
	1004 Gen Fund (UGF)	0	0	0	360,285	0	0	360,285

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Project Detail by House District - Senate CS3 Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 5 Cordova/Southeast Islands

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Education and Early Development (continued)							
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
AL Craig Alternative Wood Heat Project	0	0	0	161,172	0	0	161,172
1004 Gen Fund (UGF)	0	0	0	161,172	0	0	161,172
*** Program Totals	0	0	0	1,248,267	0	0	1,248,267
*** Agency Totals *****	0	0	0	1,248,267	0	0	1,248,267
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL Haines - Asbestos Cement Pipe Replacement	535,224	0	0	0	0	0	535,224
1004 Gen Fund (UGF)	535,224	0	0	0	0	0	535,224
*** Program Totals	535,224	0	0	0	0	0	535,224
*** Agency Totals *****	535,224	0	0	0	0	0	535,224
Department of Fish and Game							
Statewide Facility Deferred Maintenance Projects							
AL Cordova Dock and Uplands Improvements	650,000	0	0	0	0	0	650,000
1004 Gen Fund (UGF)	650,000	0	0	0	0	0	650,000
*** Program Totals	650,000	0	0	0	0	0	650,000
*** Agency Totals *****	650,000	0	0	0	0	0	650,000
Department of Natural Resources							
AP Haines Fire Facility Modular Replacements	100,000	0	0	0	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Natural Resources (continued)								
*** Program Totals		100,000	0	0	0	0	0	100,000
*** Agency Totals *****		100,000	0	0	0	0	0	100,000
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Angoon - Airport Environmental Impact Statement	2,500,000	0	0	0	0	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	0	0	0	0	2,500,000
AL	Gustavus - Airport Runway Safety Area	0	0	0	0	0	2,250,000	2,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	2,250,000	2,250,000
*** Program Totals		2,500,000	0	0	0	0	2,250,000	4,750,000
Surface Transportation Program								
AL	Hyder - Salmon River Road Rehabilitation	0	0	0	0	0	1,300,000	1,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	1,300,000	1,300,000
AL	Prince of Wales Island - Klawock to Hollis Pavement	20,000,000	0	0	0	0	0	20,000,000
	Rehabilitation and Culvert Replacement							
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
*** Program Totals		20,000,000	0	0	0	0	1,300,000	21,300,000
Emergency Projects								
AL	Haines - Haines Highway MP 19 Repairs	0	0	0	0	0	89,700	89,700
	1004 Gen Fund (UGF)	0	0	0	0	0	89,700	89,700
AL	Hyder - Salmon River Levee Rehabilitation	0	0	0	0	0	472,000	472,000
	1004 Gen Fund (UGF)	0	0	0	0	0	472,000	472,000
*** Program Totals		0	0	0	0	0	561,700	561,700

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)							
*** Agency Totals *****	22,500,000	0	0	0	0	4,111,700	26,611,700
*** House District Totals	32,366,824	7,204,293	24,000,000	1,248,267	0	4,111,700	68,931,084
<u>Funding Summary</u>							
Unrestricted General (UGF)	9,866,824	1,300,000	23,000,000	1,248,267	0	561,700	35,976,791
Designated General (DGF)	0	5,904,293	0	0	0	0	5,904,293
Other State Funds (Other)	0	0	1,000,000	0	0	0	1,000,000
Federal Receipts (Fed)	22,500,000	0	0	0	0	3,550,000	26,050,000

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Metlakatla Indian Community	0	10,500,000	0	0	0	0	10,500,000
	Metlakatla-Ketchikan Intertie							
	1004 Gen Fund (UGF)	0	10,500,000	0	0	0	0	10,500,000
AP	Alaska Energy Authority - Southeast Energy Fund	0	10,000,000	0	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
*** Program Totals		0	20,500,000	0	0	0	0	20,500,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Metlakatla Indian Community - Metlakatla-Ketchikan	0	1,180,000	0	0	0	0	1,180,000
	Intertie							
	1210 Ren Energy (DGF)	0	1,180,000	0	0	0	0	1,180,000
*** Program Totals		0	1,180,000	0	0	0	0	1,180,000
Grants to Named Recipients (AS 37.05.316)								
AP	Southeast Alaska Solid Waste Authority - Planning and	125,000	0	0	0	0	0	125,000
	Development Grant							
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
*** Program Totals		125,000	0	0	0	0	0	125,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
AP	Douglas Island Pink and Chum, Inc. - Snettisham	1,250,000	0	0	0	0	0	1,250,000
	Hatchery Maintenance and Upgrade							
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
AP	Northern Southeast Regional Aquaculture Association -	1,044,000	0	0	0	0	0	1,044,000
	Hidden Falls Hatchery Maintenance and Upgrade							
	1004 Gen Fund (UGF)	1,044,000	0	0	0	0	0	1,044,000

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2011 Legislature - Capital Budget Project Detail by House District - Senate CS3 Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)								
*** Program Totals		2,294,000	0	0	0	0	0	2,294,000
*** Agency Totals *****		2,419,000	21,680,000	0	0	0	0	24,099,000
Department of Natural Resources								
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	356,000	0	0	0	0	0	356,000
	1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
*** Program Totals		356,000	0	0	0	0	0	356,000
*** Agency Totals *****		356,000	0	0	0	0	0	356,000
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
*** Program Totals		5,000,000	0	0	0	0	0	5,000,000
*** Agency Totals *****		5,000,000	0	0	0	0	0	5,000,000
*** House District Totals		7,775,000	21,680,000	0	0	0	0	29,455,000
<u>Funding Summary</u>								
	Unrestricted General (UGF)	2,775,000	20,500,000	0	0	0	0	23,275,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
*** House District Totals (continued)							
Designated General (DGF)	0	1,180,000	0	0	0	0	1,180,000
Federal Receipts (Fed)	5,000,000	0	0	0	0	0	5,000,000

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project	0	380,000	0	0	0	0	380,000
	1210 Ren Energy (DGF)	0	380,000	0	0	0	0	380,000
AL	University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing	0	472,787	0	0	0	0	472,787
	1210 Ren Energy (DGF)	0	472,787	0	0	0	0	472,787
AL	Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project	0	277,000	0	0	0	0	277,000
	1210 Ren Energy (DGF)	0	277,000	0	0	0	0	277,000
AL	Louden Tribal Council - Renewable Energy Feasibility Study	0	100,000	0	0	0	0	100,000
	1210 Ren Energy (DGF)	0	100,000	0	0	0	0	100,000
AL	Interior Regional Housing Authority - Wood Heating Feasibility Assessments	0	154,477	0	0	0	0	154,477
	1210 Ren Energy (DGF)	0	154,477	0	0	0	0	154,477
AL	Lime Village Traditional Council - Photovoltaic System Retrofit	0	25,000	0	0	0	0	25,000
	1210 Ren Energy (DGF)	0	25,000	0	0	0	0	25,000
AL	Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility	0	111,150	0	0	0	0	111,150
	1210 Ren Energy (DGF)	0	111,150	0	0	0	0	111,150
AL	Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction	0	90,000	0	0	0	0	90,000
	1210 Ren Energy (DGF)	0	90,000	0	0	0	0	90,000
AL	Copper River School District - Kenny Lake School Wood Fired Boiler	0	565,485	0	0	0	0	565,485
	1210 Ren Energy (DGF)	0	565,485	0	0	0	0	565,485

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		[1] Sec1_Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3_Total
Department of Commerce, Community and Economic Development (continued)								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
*** Program Totals		0	2,175,899	0	0	0	0	2,175,899
Grants to Municipalities (AS 37.05.315)								
AP	Bettles - Road Grader Purchase	426,600	0	0	0	0	0	426,600
	1004 Gen Fund (UGF)	426,600	0	0	0	0	0	426,600
AP	Fort Yukon - Solid Waste Disposal Facility	521,900	0	0	0	0	0	521,900
	1004 Gen Fund (UGF)	521,900	0	0	0	0	0	521,900
AP	Galena - Galena City School District Shop	0	0	0	1,106,100	0	0	1,106,100
	1004 Gen Fund (UGF)	0	0	0	1,106,100	0	0	1,106,100
AP	Galena - GILA Steam Plant Fire Safety, Generator	1,476,800	0	0	0	0	0	1,476,800
	Maintenance and Energy Improvements							
	1004 Gen Fund (UGF)	1,476,800	0	0	0	0	0	1,476,800
AP	Hughes - Vehicle Purchase	89,300	0	0	0	0	0	89,300
	1004 Gen Fund (UGF)	89,300	0	0	0	0	0	89,300
AP	Kaltag - New Clinic Match Funding	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
*** Program Totals		2,664,600	0	0	1,106,100	0	0	3,770,700
Grants to Named Recipients (AS 37.05.316)								
AP	Eagle IRA Council - Clinic Replacement Project	90,000	0	0	0	0	0	90,000
	1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP	Greater Copper Valley Communications, Inc. - Backup	101,000	0	0	0	0	0	101,000
	Generator and Communication Link							
	1004 Gen Fund (UGF)	101,000	0	0	0	0	0	101,000
AP	Holy Cross Tribal Council - Community Services Center	300,000	0	0	0	0	0	300,000
	Match Funding							
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
*** Program Totals		491,000	0	0	0	0	0	491,000
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Dot Lake Village - Equipment Purchase	85,000	0	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP	Mentasta Lake - Health Care Clinic Match	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Stony River - Sanitation Improvement Project	192,000	0	0	0	0	0	192,000
	1004 Gen Fund (UGF)	192,000	0	0	0	0	0	192,000
AP	Tetlin - Biomass Energy Project	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals		777,000	0	0	0	0	0	777,000
*** Agency Totals *****		3,932,600	2,175,899	0	1,106,100	0	0	7,214,599
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Arctic Village K-12 School Soil Remediation	0	0	0	5,517,065	0	0	5,517,065
	1004 Gen Fund (UGF)	0	0	0	5,517,065	0	0	5,517,065
AL	Kaltag K-12 School Mechanical And Electrical Upgrades	0	0	0	2,365,365	0	0	2,365,365
	1004 Gen Fund (UGF)	0	0	0	2,365,365	0	0	2,365,365
AL	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	0	0	0	1,142,184	0	0	1,142,184
	1004 Gen Fund (UGF)	0	0	0	1,142,184	0	0	1,142,184
AL	Andrew K. Demoski K-12 School Renovation, Nulato	0	0	0	11,819,009	0	0	11,819,009
	1004 Gen Fund (UGF)	0	0	0	11,819,009	0	0	11,819,009
AL	Nenana K-12 School Major Maintenance	0	0	0	1,354,111	0	0	1,354,111
	1004 Gen Fund (UGF)	0	0	0	1,354,111	0	0	1,354,111

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Education and Early Development (continued)								
Major Maintenance Grant Fund (AS 14.11.007) (continued)								
AL	Nenana K-12 School ADA Upgrades and Erosion Control	0	0	0	713,158	0	0	713,158
	1004 Gen Fund (UGF)	0	0	0	713,158	0	0	713,158
*** Program Totals		0	0	0	22,910,892	0	0	22,910,892
*** Agency Totals *****		0	0	0	22,910,892	0	0	22,910,892
Department of Military and Veterans Affairs								
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Koyukuk Armory Deferred Maintenance	40,000	0	0	0	0	0	40,000
	1002 Fed Rcpts (Fed)	30,000	0	0	0	0	0	30,000
	1003 G/F Match (UGF)	10,000	0	0	0	0	0	10,000
*** Program Totals		40,000	0	0	0	0	0	40,000
*** Agency Totals *****		40,000	0	0	0	0	0	40,000
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Coldfoot - Airport Improvements	10,500,000	0	0	0	0	0	10,500,000
	1002 Fed Rcpts (Fed)	10,500,000	0	0	0	0	0	10,500,000
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation	1,730,000	0	0	0	0	0	1,730,000
	1002 Fed Rcpts (Fed)	1,730,000	0	0	0	0	0	1,730,000
AL	Manley - Airport Relocation	1,625,000	0	0	0	0	0	1,625,000
	1002 Fed Rcpts (Fed)	1,625,000	0	0	0	0	0	1,625,000
*** Program Totals		13,855,000	0	0	0	0	0	13,855,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

		[1] Sec1_Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program								
AL	Dalton Highway - Milepost 11 to 18 Reconstruction	25,000,000	0	0	0	0	0	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000	0	0	0	0	0	25,000,000
AL	Dalton Highway - Milepost 197 to 209	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	Dalton Highway - Milepost 267 Holden Creek Bridge	5,000,000	0	0	0	0	0	5,000,000
	Repair or Replacement							
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
AL	Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
AL	Galena - Campion Road Erosion Protection	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	0	0	0	9,000,000
AL	Livengood - Livengood Creek Bridge Replacement	1,400,000	0	0	0	0	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	0	0	0	0	1,400,000
AL	Nulato - Airport Road Improvements	4,500,000	0	0	0	0	0	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000
AL	Top of the World Highway - Milepost 0 to 13 - Rehabilitation	12,200,000	0	0	0	0	0	12,200,000
	1002 Fed Rcpts (Fed)	12,200,000	0	0	0	0	0	12,200,000
*** Program Totals		70,100,000	0	0	0	0	0	70,100,000
Emergency Projects								
AL	Tatalina River Bridge Repair	0	0	0	0	0	15,000	15,000
	1004 Gen Fund (UGF)	0	0	0	0	0	15,000	15,000
AL	Taylor Highway Repair	0	0	0	0	0	810,000	810,000
	1004 Gen Fund (UGF)	0	0	0	0	0	810,000	810,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

	House District: 6						Interior Villages
	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)							
Emergency Projects (continued)							
*** Program Totals	0	0	0	0	0	825,000	825,000
*** Agency Totals *****	83,955,000	0	0	0	0	825,000	84,780,000
*** House District Totals	87,927,600	2,175,899	0	24,016,992	0	825,000	114,945,491
<u>Funding Summary</u>							
Unrestricted General (UGF)	3,942,600	0	0	24,016,992	0	825,000	28,784,592
Designated General (DGF)	0	2,175,899	0	0	0	0	2,175,899
Federal Receipts (Fed)	83,985,000	0	0	0	0	0	83,985,000

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Administration								
Statewide Deferred Maintenance Projects								
AL	Enterprise Technology Services Fairbanks Facilities	245,000	0	0	0	0	0	245,000
	Deferred Maintenance							
	1004 Gen Fund (UGF)	245,000	0	0	0	0	0	245,000
*** Program Totals		245,000	0	0	0	0	0	245,000
*** Agency Totals *****		245,000	0	0	0	0	0	245,000
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Golden Valley Electric Association - Eva Creek Wind	0	1,463,200	0	0	0	0	1,463,200
	Turbine Purchase							
	1210 Ren Energy (DGF)	0	1,463,200	0	0	0	0	1,463,200
AL	Native Village of Cantwell - Jack River Hydro Project	0	30,000	0	0	0	0	30,000
	1210 Ren Energy (DGF)	0	30,000	0	0	0	0	30,000
*** Program Totals		0	1,493,200	0	0	0	0	1,493,200
Alaska Energy Authority - ARCTEC Energy Projects								
AL	AEA - Teeland to Healy Substation Improvements and	0	5,000,000	0	0	0	0	5,000,000
	Repair							
	1004 Gen Fund (UGF)	0	5,000,000	0	0	0	0	5,000,000
*** Program Totals		0	5,000,000	0	0	0	0	5,000,000
Alaska Energy Authority - Energy Generation Projects								
AP	AEA - Golden Valley Electric Association Eva Creek	0	10,000,000	0	0	0	0	10,000,000
	Wind Farm							
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Alaska Energy Authority - Energy Generation Projects (continued)								
*** Program Totals		0	10,000,000	0	0	0	0	10,000,000
Grants to Municipalities (AS 37.05.315)								
AP	Denali Borough - Cantwell School Asbestos Removal and Reconstruction	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction	0	0	0	9,500,000	0	0	9,500,000
	1004 Gen Fund (UGF)	0	0	0	9,500,000	0	0	9,500,000
AP	Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2	3,500,000	0	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AP	Fairbanks North Star Borough - Natural Gas Distribution Study	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Fairbanks North Star Borough - Noel Wien Library Upgrades	6,000,000	0	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP	Fairbanks North Star Borough - North Star Fire Station Expansion	92,250	0	0	0	0	0	92,250
	1004 Gen Fund (UGF)	92,250	0	0	0	0	0	92,250
AP	Fairbanks North Star Borough - Parks and Recreation Facility Improvements	1,950,000	0	0	0	0	0	1,950,000
	1004 Gen Fund (UGF)	1,950,000	0	0	0	0	0	1,950,000
AP	Fairbanks North Star Borough - Pioneer Park Deferred Maintenance	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Fairbanks North Star Borough - Road Service Area Funding	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	Fairbanks North Star Borough - School Technology Upgrades	110,000	0	0	0	0	0	110,000
	1004 Gen Fund (UGF)	110,000	0	0	0	0	0	110,000
AP	Fairbanks North Star Borough - Tanana Lakes Infrastructure	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Fairbanks North Star Borough - Wood Stove Conversion Program	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	Fairbanks Northstar Borough - Arctic Winter Games Host Society	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		22,582,250	0	0	9,500,000	0	0	32,082,250
Grants to Named Recipients (AS 37.05.316)								
AP	Calypso Farm and Ecology Center - School Garden Project	66,750	0	0	0	0	0	66,750
	1004 Gen Fund (UGF)	66,750	0	0	0	0	0	66,750
AP	Chena-Goldstream Volunteer Fire Department - Underground Water Tanks	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Ester Volunteer Fire Department - Engine Equipment Purchase	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Fairbanks Dog Park, Inc - Dog Park Improvements	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Friends of the Children - Fairbanks Mentoring Program Pilot Project	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Georgeson Botanical Garden Society - Research Survival Program	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase	31,500	0	0	0	0	0	31,500
	1004 Gen Fund (UGF)	31,500	0	0	0	0	0	31,500
AP	North Star Council on Aging, Inc. - Recovery Project	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	North Star Imagination Library - Literacy Initiative Project	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Pleasant Valley Community Association - Community Center	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Steese Area Volunteer Fire Department - Fire Equipment	169,500	0	0	0	0	0	169,500
	1004 Gen Fund (UGF)	169,500	0	0	0	0	0	169,500
AP	Wellspring Revival Ministries - Heating Upgrades	38,000	0	0	0	0	0	38,000
	1004 Gen Fund (UGF)	38,000	0	0	0	0	0	38,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget Project Detail by House District - Senate CS3 Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
*** Program Totals		2,965,750	0	0	0	0	0	2,965,750
*** Agency Totals *****		25,548,000	16,493,200	0	9,500,000	0	0	51,541,200
Department of Corrections								
Deferred Maintenance Projects								
AL Fairbanks - Fairbanks Correctional Center Projects		915,000	0	0	0	0	0	915,000
1004 Gen Fund (UGF)		915,000	0	0	0	0	0	915,000
*** Program Totals		915,000	0	0	0	0	0	915,000
*** Agency Totals *****		915,000	0	0	0	0	0	915,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL Tri-Valley K-12 School Gymnasium and Locker Room		0	0	0	691,312	0	0	691,312
Roof Replacement								
1004 Gen Fund (UGF)		0	0	0	691,312	0	0	691,312
*** Program Totals		0	0	0	691,312	0	0	691,312
*** Agency Totals *****		0	0	0	691,312	0	0	691,312
Department of Fish and Game								
Statewide Facility Deferred Maintenance Projects								
AL Fairbanks Regional Office Repairs and Upgrades		750,000	0	0	0	0	0	750,000
1004 Gen Fund (UGF)		750,000	0	0	0	0	0	750,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget Project Detail by House District - Senate CS3 Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Fish and Game (continued)							
Statewide Facility Deferred Maintenance Projects (continued)							
*** Program Totals	750,000	0	0	0	0	0	750,000
*** Agency Totals *****	750,000	0	0	0	0	0	750,000
Department of Labor and Workforce Development							
AP Fairbanks Pipeline Training Center Construction and Equipment Purchase	3,000,000	0	0	0	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals	3,000,000	0	0	0	0	0	3,000,000
*** Agency Totals *****	3,000,000	0	0	0	0	0	3,000,000
Department of Military and Veterans Affairs							
Army Guard Facilities Projects							
AL Fairbanks - Extend Organizational Maintenance Shop	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals	1,500,000	0	0	0	0	0	1,500,000
Military and Veterans Affairs Deferred Maintenance Projects							
AL Fairbanks Armory Deferred Maintenance	100,000	0	0	0	0	0	100,000
1002 Fed Rcpts (Fed)	65,000	0	0	0	0	0	65,000
1003 G/F Match (UGF)	35,000	0	0	0	0	0	35,000
*** Program Totals	100,000	0	0	0	0	0	100,000

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Military and Veterans Affairs (continued)								
*** Agency Totals *****		1,600,000	0	0	0	0	0	1,600,000
Department of Natural Resources								
AP	Mastodon Trail	85,000	0	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
*** Program Totals		85,000	0	0	0	0	0	85,000
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	356,000	0	0	0	0	0	356,000
	1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
*** Program Totals		356,000	0	0	0	0	0	356,000
*** Agency Totals *****		441,000	0	0	0	0	0	441,000
Department of Public Safety								
Statewide Facilities Maintenance, Repairs, and Improvements								
AL	Fairbanks - Post Facility Interior and Exterior Repair and Renovation	39,600	0	0	0	0	0	39,600
	1004 Gen Fund (UGF)	39,600	0	0	0	0	0	39,600
*** Program Totals		39,600	0	0	0	0	0	39,600
*** Agency Totals *****		39,600	0	0	0	0	0	39,600

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities								
AP	Chena Small Tracts Road Bicycle & Pedestrian Facility	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	10,000,000	0	0	0	0	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	0	0	0	0	10,000,000
AP	Northern Region - Material Site Planning and Reconnaissance	700,000	0	0	0	0	0	700,000
	1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
*** Program Totals		10,800,000	0	0	0	0	0	10,800,000
Airport Improvement Program								
AL	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	16,700,000	0	0	0	0	0	16,700,000
	1002 Fed Rcpts (Fed)	15,865,000	0	0	0	0	0	15,865,000
	1112 IntAptCons (Other)	835,000	0	0	0	0	0	835,000
AL	Fairbanks International Airport - Equipment	920,000	0	0	0	0	0	920,000
	1027 IntAirport (Other)	920,000	0	0	0	0	0	920,000
*** Program Totals		17,620,000	0	0	0	0	0	17,620,000
Surface Transportation Program								
AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	6,500,000	0	0	0	0	0	6,500,000
	1002 Fed Rcpts (Fed)	6,500,000	0	0	0	0	0	6,500,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	330,000	0	0	0	0	0	330,000
	1002 Fed Rcpts (Fed)	330,000	0	0	0	0	0	330,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Fairbanks Metropolitan Area Transportation System	1,100,000	0	0	0	0	0	1,100,000
	(FMATS) - Gold Hill Road Bicycle and Pedestrian Facility							
	1002 Fed Rcpts (Fed)	1,100,000	0	0	0	0	0	1,100,000
AL	Fairbanks Metropolitan Area Transportation System	455,000	0	0	0	0	0	455,000
	(FMATS) - North Pole Bike Path Rehabilitation and Connections							
	1002 Fed Rcpts (Fed)	455,000	0	0	0	0	0	455,000
AL	Fairbanks Metropolitan Area Transportation System	1,365,000	0	0	0	0	0	1,365,000
	(FMATS) - Sign Replacement							
	1002 Fed Rcpts (Fed)	1,365,000	0	0	0	0	0	1,365,000
AL	Fairbanks - Air Quality Planning Project	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	Fairbanks - Potter Road Surfacing	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	0	0	0	250,000
AL	Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street	0	0	0	0	0	1,660,000	1,660,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	1,660,000	1,660,000
AL	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	27,000,000	0	0	0	0	0	27,000,000
	1002 Fed Rcpts (Fed)	27,000,000	0	0	0	0	0	27,000,000
AL	Richardson Highway - Milepost 357 - Fairbanks New Weigh Station	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		40,200,000	0	0	0	0	1,660,000	41,860,000
*** Agency Totals *****		68,620,000	0	0	0	0	1,660,000	70,280,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
*** House District Totals	101,158,600	16,493,200	0	10,191,312	0	1,660,000	129,503,112
<u>Funding Summary</u>							
Unrestricted General (UGF)	41,773,600	15,000,000	0	10,191,312	0	0	66,964,912
Designated General (DGF)	0	1,493,200	0	0	0	0	1,493,200
Other State Funds (Other)	1,755,000	0	0	0	0	0	1,755,000
Federal Receipts (Fed)	57,630,000	0	0	0	0	1,660,000	59,290,000

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Bering Pacific Engineering - Eska Creek Hydroelectric Project	0	37,000	0	0	0	0	37,000
	1210 Ren Energy (DGF)	0	37,000	0	0	0	0	37,000
*** Program Totals		0	37,000	0	0	0	0	37,000
Grants to Municipalities (AS 37.05.315)								
AP	Matanuska-Susitna Borough - School District Storage Building	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
*** Program Totals		75,000	0	0	0	0	0	75,000
Grants to Named Recipients (AS 37.05.316)								
AP	Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Salcha Fire and Rescue, Inc. - Fire and Rescue Station	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Senior Citizens of Interior Alaska - Senior Center Improvements	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Tolsona Fire Department - ALMR Office Building Upgrade	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Tolsona Fire Department - Personal Protection Equipment	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Tolsona Fire Department - Response Vehicles	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
*** Program Totals		340,000	0	0	0	0	0	340,000
*** Agency Totals *****		415,000	37,000	0	0	0	0	452,000
Department of Corrections								
Deferred Maintenance Projects								
AL	Sutton - Palmer Correctional Center Projects	600,000	0	0	0	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
*** Program Totals		600,000	0	0	0	0	0	600,000
*** Agency Totals *****		600,000	0	0	0	0	0	600,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Valdez High School Fire Alarm and Sprinkler Replacement	0	0	0	694,943	0	0	694,943
	1004 Gen Fund (UGF)	0	0	0	694,943	0	0	694,943
AL	Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement	0	0	0	323,446	0	0	323,446
	1004 Gen Fund (UGF)	0	0	0	323,446	0	0	323,446
*** Program Totals		0	0	0	1,018,389	0	0	1,018,389

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Education and Early Development (continued)								
*** Agency Totals *****		0	0	0	1,018,389	0	0	1,018,389
Department of Natural Resources								
AP	Copper River Fire Facility Modular Replacements	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
*** Program Totals		400,000	0	0	0	0	0	400,000
*** Agency Totals *****		400,000	0	0	0	0	0	400,000
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Copper River Highway - Million Dollar Bridge #0206	11,465,000	0	0	0	0	0	11,465,000
	1002 Fed Rcpts (Fed)	11,465,000	0	0	0	0	0	11,465,000
AL	Glenn Highway - Milepost 172 to 189 Rehabilitation	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement	6,000,000	0	0	0	0	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	0	0	0	0	6,000,000
AL	Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement	7,500,000	0	0	0	0	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	0	0	0	0	7,500,000
AL	Richardson Highway - Milepost 345 Moose Creek Railroad Crossing	14,000,000	0	0	0	0	0	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000	0	0	0	0	0	14,000,000
*** Program Totals		48,965,000	0	0	0	0	0	48,965,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)							
*** Agency Totals *****	48,965,000	0	0	0	0	0	48,965,000
*** House District Totals	50,380,000	37,000	0	1,018,389	0	0	51,435,389
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,415,000	0	0	1,018,389	0	0	2,433,389
Designated General (DGF)	0	37,000	0	0	0	0	37,000
Federal Receipts (Fed)	48,965,000	0	0	0	0	0	48,965,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Eklutna, Inc. - Hunter Creek Hydroelectric Project	0	84,000	0	0	0	0	84,000
	1210 Ren Energy (DGF)	0	84,000	0	0	0	0	84,000
AL	Matanuska-Susitna Borough - Susitna Valley High School Wood Heat	0	750,000	0	0	0	0	750,000
	1210 Ren Energy (DGF)	0	750,000	0	0	0	0	750,000
*** Program Totals		0	834,000	0	0	0	0	834,000
Grants to Municipalities (AS 37.05.315)								
AP	Anchorage - Mirror Lake Middle School Computer Upgrades	120,000	0	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	20,000,000	0	0	0	0	0	20,000,000
	1140 AIDEA Div (UGF)	20,000,000	0	0	0	0	0	20,000,000
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements	0	0	0	2,000,000	0	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	0	2,000,000
AP	Matanuska-Susitna Borough - School District Technology Upgrade	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Matanuska-Susitna Borough - School District Wireless Access	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Matanuska-Susitna Borough - Willow Road Service Area Upgrade	190,000	0	0	0	0	0	190,000
	1004 Gen Fund (UGF)	190,000	0	0	0	0	0	190,000
AP	Palmer - Airport Navigational Aids	8,300	0	0	0	0	0	8,300
	1004 Gen Fund (UGF)	8,300	0	0	0	0	0	8,300

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Palmer - Fire Training Center Station Floor	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Wasilla - Airport Access Road	3,100,000	0	0	0	0	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	0	3,100,000
AP	Wasilla - Main Street Couplet	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
*** Program Totals		29,038,300	0	0	2,000,000	0	0	31,038,300
Grants to Named Recipients (AS 37.05.316)								
AP	Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Sunshine Community Health Center - Health Clinic Construction	420,000	0	0	0	0	0	420,000
	1004 Gen Fund (UGF)	420,000	0	0	0	0	0	420,000
*** Program Totals		570,000	0	0	0	0	0	570,000
*** Agency Totals *****		29,608,300	834,000	0	2,000,000	0	0	32,442,300
Department of Corrections								
Deferred Maintenance Projects								
AL	Palmer - Matanuska-Susitna Correctional Center Projects	22,000	0	0	0	0	0	22,000
	1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000
*** Program Totals		22,000	0	0	0	0	0	22,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Corrections (continued)								
*** Agency Totals *****		22,000	0	0	0	0	0	22,000
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Palmer - Southwest Water Utility Extension, Phase 2B	2,575,000	0	0	0	0	0	2,575,000
	Increase							
	1004 Gen Fund (UGF)	2,575,000	0	0	0	0	0	2,575,000
*** Program Totals		2,575,000	0	0	0	0	0	2,575,000
*** Agency Totals *****		2,575,000	0	0	0	0	0	2,575,000
Department of Fish and Game								
AP	State Game Refuge Access and Development	720,000	0	0	0	0	0	720,000
	1002 Fed Rcpts (Fed)	540,000	0	0	0	0	0	540,000
	1003 G/F Match (UGF)	180,000	0	0	0	0	0	180,000
*** Program Totals		720,000	0	0	0	0	0	720,000
*** Agency Totals *****		720,000	0	0	0	0	0	720,000
Department of Health and Social Services								
AP	Alaska Veterans and Pioneers Home Storage Unit	885,000	0	0	0	0	0	885,000
	1004 Gen Fund (UGF)	885,000	0	0	0	0	0	885,000
*** Program Totals		885,000	0	0	0	0	0	885,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Health and Social Services (continued)								
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Alaska Veterans and Pioneers Home	1,282,766	0	0	0	0	0	1,282,766
	1004 Gen Fund (UGF)	1,282,766	0	0	0	0	0	1,282,766
*** Program Totals		1,282,766	0	0	0	0	0	1,282,766
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Matanuska-Susitna Youth Facility	24,810	0	0	0	0	0	24,810
	1004 Gen Fund (UGF)	24,810	0	0	0	0	0	24,810
*** Program Totals		24,810	0	0	0	0	0	24,810
*** Agency Totals *****		2,192,576	0	0	0	0	0	2,192,576
Department of Military and Veterans Affairs								
Army Guard Facilities Projects								
AL	Wasilla - Alcantra Complex Barracks Design and Construction	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals		1,500,000	0	0	0	0	0	1,500,000
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Wasilla - Alcantra Armory Deferred Maintenance	2,162,000	0	0	0	0	0	2,162,000
	1002 Fed Rcpts (Fed)	1,178,500	0	0	0	0	0	1,178,500
	1003 G/F Match (UGF)	983,500	0	0	0	0	0	983,500
*** Program Totals		2,162,000	0	0	0	0	0	2,162,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Military and Veterans Affairs (continued)								
*** Agency Totals *****		3,662,000	0	0	0	0	0	3,662,000
Department of Natural Resources								
AP	Matanuska-Susitna Borough Hydrogeology Assessment	345,000	0	0	0	0	0	345,000
	Phase 3 of 3							
	1004 Gen Fund (UGF)	345,000	0	0	0	0	0	345,000
AP	Peters Creek Flooding and Erosion Control Project	116,000	0	0	0	0	0	116,000
	1004 Gen Fund (UGF)	116,000	0	0	0	0	0	116,000
AP	Replace Pesticide Storage Facility-Plant Materials Center	180,000	0	0	0	0	0	180,000
	1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
AP	South Denali Visitor Center Design and Construction	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		3,641,000	0	0	0	0	0	3,641,000
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance -	290,000	0	0	0	0	0	290,000
	Mat-Su Area							
	1004 Gen Fund (UGF)	290,000	0	0	0	0	0	290,000
*** Program Totals		290,000	0	0	0	0	0	290,000
*** Agency Totals *****		3,931,000	0	0	0	0	0	3,931,000
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Birchwood - Airport Pavement Rehabilitation	3,100,000	0	0	0	0	0	3,100,000
	1002 Fed Rcpts (Fed)	3,100,000	0	0	0	0	0	3,100,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Talkeetna - Airport Improvement	0	0	0	0	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	5,000,000	5,000,000
AL	Talkeetna - Airport Pavement Rehabilitation	0	0	0	0	0	5,700,000	5,700,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	5,700,000	5,700,000
*** Program Totals		3,100,000	0	0	0	0	10,700,000	13,800,000
Surface Transportation Program								
AL	Glenn and Parks Highways Corridor ITS Project	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL	Hatcher Pass - Scenic Overlook and Trailhead Construction	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL	Matanuska-Susitna - Trunk Road Reconstruction	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek	0	0	0	0	0	30,000,000	30,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	30,000,000	30,000,000
*** Program Totals		12,500,000	0	0	0	0	30,000,000	42,500,000
*** Agency Totals *****		15,600,000	0	0	0	0	40,700,000	56,300,000
Alaska Court System								
Deferred Maintenance Projects								
AL	Palmer Courthouse	780,100	0	0	0	0	0	780,100
	1004 Gen Fund (UGF)	780,100	0	0	0	0	0	780,100

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Alaska Court System (continued)							
Deferred Maintenance Projects (continued)							
*** Program Totals	780,100	0	0	0	0	0	780,100
*** Agency Totals *****	780,100	0	0	0	0	0	780,100
*** House District Totals	59,090,976	834,000	0	2,000,000	0	40,700,000	102,624,976
<u>Funding Summary</u>							
Unrestricted General (UGF)	40,272,476	0	0	2,000,000	0	0	42,272,476
Designated General (DGF)	0	834,000	0	0	0	0	834,000
Federal Receipts (Fed)	18,818,500	0	0	0	0	40,700,000	59,518,500

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Administration								
AP	Atwood Building and Linny Pacillo Parking Garage Improvements	2,800,000	0	0	0	0	0	2,800,000
	1005 GF/Prgm (DGF)	2,800,000	0	0	0	0	0	2,800,000
*** Program Totals		2,800,000	0	0	0	0	0	2,800,000
Statewide Deferred Maintenance Projects								
AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance	490,000	0	0	0	0	0	490,000
	1004 Gen Fund (UGF)	490,000	0	0	0	0	0	490,000
AL	Public Building Fund Anchorage Facilities Deferred Maintenance	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
*** Program Totals		990,000	0	0	0	0	0	990,000
*** Agency Totals *****		3,790,000	0	0	0	0	0	3,790,000
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - ARCTEC Energy Projects								
AL	AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair	0	25,000,000	0	0	0	0	25,000,000
	1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000
AL	AEA - Girdwood and Substation Improvements	0	4,000,000	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000
*** Program Totals		0	29,000,000	0	0	0	0	29,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315)								
AP	Anchorage - 121st Avenue Storm Drain Construction	1,200,000	0	0	0	0	0	1,200,000
	1004 Gen Fund (UGF)	1,200,000	0	0	0	0	0	1,200,000
AP	Anchorage - 32nd Avenue Upgrade	4,100,000	0	0	0	0	0	4,100,000
	1004 Gen Fund (UGF)	4,100,000	0	0	0	0	0	4,100,000
AP	Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension	1,300,000	0	0	0	0	0	1,300,000
	1004 Gen Fund (UGF)	1,300,000	0	0	0	0	0	1,300,000
AP	Anchorage - 75th Avenue & Margaret Circle Area Drainage	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	Anchorage - 9th Avenue Phase II Reconstruction	3,600,000	0	0	0	0	0	3,600,000
	1004 Gen Fund (UGF)	3,600,000	0	0	0	0	0	3,600,000
AP	Anchorage - Abbott Loop Elementary School Library Furniture	7,500	0	0	0	0	0	7,500
	1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
AP	Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Anchorage - Airport Heights Elementary School Equipment	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Alexander Avenue Drainage Improvements	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000

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Numbers and Language Non Mental Health Transactions District by Impact

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Aquarian Charter School Lighting	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Anchorage - Area Road and Drainage Rehabilitation	1,400,000	0	0	0	0	0	1,400,000
	1004 Gen Fund (UGF)	1,400,000	0	0	0	0	0	1,400,000
AP	Anchorage - Arlberg Avenue Extension - Winner Creek Area Access	3,500,000	0	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AP	Anchorage - AVAIL High School Classroom Furniture and Books	14,500	0	0	0	0	0	14,500
	1004 Gen Fund (UGF)	14,500	0	0	0	0	0	14,500
AP	Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Anchorage - Bartlett High School Boy's Locker Replacement	320,000	0	0	0	0	0	320,000
	1004 Gen Fund (UGF)	320,000	0	0	0	0	0	320,000
AP	Anchorage - Bartlett High School Interactive Display Technology	208,000	0	0	0	0	0	208,000
	1004 Gen Fund (UGF)	208,000	0	0	0	0	0	208,000
AP	Anchorage - Bartlett High School Musical Instruments	80,000	0	0	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP	Anchorage - Bartlett High School Restrooms Flush Valves Replacement	39,150	0	0	0	0	0	39,150
	1004 Gen Fund (UGF)	39,150	0	0	0	0	0	39,150
AP	Anchorage - Baxter Elementary School Technology Program	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000

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House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation	55,000	0	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP	Anchorage - Begich Middle School Certifications	15,600	0	0	0	0	0	15,600
	1004 Gen Fund (UGF)	15,600	0	0	0	0	0	15,600
AP	Anchorage - Begich Middle School Musical Instruments	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Begich Middle School Physics Equipment	6,200	0	0	0	0	0	6,200
	1004 Gen Fund (UGF)	6,200	0	0	0	0	0	6,200
AP	Anchorage - Begich Middle School Wind Turbine Conduit and Improvements	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Anchorage - Campbell Elementary School Classroom Projectors	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Anchorage - Central Middle School of Science Music Program Upgrade	18,000	0	0	0	0	0	18,000
	1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
AP	Anchorage - Chester Valley Elementary School Gym Floor Protective Cover	17,500	0	0	0	0	0	17,500
	1004 Gen Fund (UGF)	17,500	0	0	0	0	0	17,500
AP	Anchorage - Chester Valley Elementary School Instructional Materials and Software	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Chester Valley Elementary School	20,000	0	0	0	0	0	20,000
	Technology Improvements							
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Chinook Elementary School Storage	25,000	0	0	0	0	0	25,000
	Cubicles Purchase and Installation							
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Chinook Elementary School Window	120,000	0	0	0	0	0	120,000
	Replacement							
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	Anchorage - Chugach Optional Elementary School	30,000	0	0	0	0	0	30,000
	Technology Upgrade							
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Clark Middle School Medical Laboratory	15,000	0	0	0	0	0	15,000
	Equipment							
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Anchorage - Clark Middle School Musical Instrument	20,000	0	0	0	0	0	20,000
	Purchase							
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Creekside Park Elementary School	25,000	0	0	0	0	0	25,000
	Classroom Equipment							
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Creekside Park Elementary School	25,000	0	0	0	0	0	25,000
	Playground Remodel and Upgrade							
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Creekside Park Elementary School	10,000	0	0	0	0	0	10,000
	Technology Upgrades							
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Anchorage - Crossroads Landscape Upgrade	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Denali Montessori School Multimedia Equipment	19,000	0	0	0	0	0	19,000
	1004 Gen Fund (UGF)	19,000	0	0	0	0	0	19,000
AP	Anchorage - Digital Police Video Systems	1,392,000	0	0	0	0	0	1,392,000
	1004 Gen Fund (UGF)	1,392,000	0	0	0	0	0	1,392,000
AP	Anchorage - Dimond High School Engineering Academy Expansion	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Dimond High School Ventilation System Upgrade	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - East High School Field Improvements	0	0	0	2,400,000	0	0	2,400,000
	1004 Gen Fund (UGF)	0	0	0	2,400,000	0	0	2,400,000
AP	Anchorage - East High School Library Improvements	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Anchorage - East High School Technology Upgrades	56,000	0	0	0	0	0	56,000
	1004 Gen Fund (UGF)	56,000	0	0	0	0	0	56,000
AP	Anchorage - Fairview Elementary School Computer Laptop Cart	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Anchorage - Fire Department Battery Powered Extrication Equipment	59,100	0	0	0	0	0	59,100
	1004 Gen Fund (UGF)	59,100	0	0	0	0	0	59,100
AP	Anchorage - Fire Department CPR Equipment	140,000	0	0	0	0	0	140,000
	1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP	Anchorage - Fire Department Investigator Vehicle Purchase	55,000	0	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

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House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Fish Creek Trail Construction	325,000	0	0	0	0	0	325,000
	1004 Gen Fund (UGF)	325,000	0	0	0	0	0	325,000
AP	Anchorage - Flooding and Glaciation Matching Program	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	Anchorage - Football Stadium Improvements	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	Anchorage - Girdwood School Furniture Replacement	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Gladys Wood Elementary School Interactive Display Technology	65,000	0	0	0	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction	48,000	0	0	0	0	0	48,000
	1004 Gen Fund (UGF)	48,000	0	0	0	0	0	48,000
AP	Anchorage - Goldenview Middle School Stage Rigging Replacement	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Government Hill Elementary School Achievement Recognition Program	10,700	0	0	0	0	0	10,700
	1004 Gen Fund (UGF)	10,700	0	0	0	0	0	10,700
AP	Anchorage - Hanshew Middle School Gym Renovation	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Hanshew Middle School Library Upgrade	176,000	0	0	0	0	0	176,000
	1004 Gen Fund (UGF)	176,000	0	0	0	0	0	176,000
AP	Anchorage - Hillside Drainage Improvements	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Hillside Road and Drainage System Rehabilitation	280,000	0	0	0	0	0	280,000
	1004 Gen Fund (UGF)	280,000	0	0	0	0	0	280,000
AP	Anchorage - Homestead Elementary School Improvements	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Kasuun Elementary School English Language Equipment	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	Anchorage - Kasuun Elementary School Sound System	28,000	0	0	0	0	0	28,000
	1004 Gen Fund (UGF)	28,000	0	0	0	0	0	28,000
AP	Anchorage - Kincaid Elementary School AV Equipment for Classrooms	11,000	0	0	0	0	0	11,000
	1004 Gen Fund (UGF)	11,000	0	0	0	0	0	11,000
AP	Anchorage - Klatt Elementary School Classroom Technology	62,000	0	0	0	0	0	62,000
	1004 Gen Fund (UGF)	62,000	0	0	0	0	0	62,000
AP	Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation	62,000	0	0	0	0	0	62,000
	1004 Gen Fund (UGF)	62,000	0	0	0	0	0	62,000
AP	Anchorage - Lake Hood Elementary School Classroom Technology	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - McLaughlin School Classroom Technology Improvements	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Mears Middle School Engineering Program Expansion	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Mears Middle School Gym Lighting Upgrade	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Anchorage - Mountain View Elementary School Library Improvements	17,500	0	0	0	0	0	17,500
	1004 Gen Fund (UGF)	17,500	0	0	0	0	0	17,500
AP	Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface	340,000	0	0	0	0	0	340,000
	1004 Gen Fund (UGF)	340,000	0	0	0	0	0	340,000
AP	Anchorage - Mountain View Elementary School Technology Upgrade	22,000	0	0	0	0	0	22,000
	1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000
AP	Anchorage - Mountain View Library Branch Library Upgrades	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Muldoon Community Park	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	Anchorage - Muldoon Elementary School Computers	36,000	0	0	0	0	0	36,000
	1004 Gen Fund (UGF)	36,000	0	0	0	0	0	36,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Muldoon Elementary School Interactive Display Technology	132,000	0	0	0	0	0	132,000
	1004 Gen Fund (UGF)	132,000	0	0	0	0	0	132,000
AP	Anchorage - North Star Elementary School Interactive Teaching System	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - North Star Elementary School Library Upgrades	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Anchorage - Northeast Anchorage Road and Drainage Improvements	533,000	0	0	0	0	0	533,000
	1004 Gen Fund (UGF)	533,000	0	0	0	0	0	533,000
AP	Anchorage - Northern Lights Boulevard Sidewalk Construction	920,000	0	0	0	0	0	920,000
	1004 Gen Fund (UGF)	920,000	0	0	0	0	0	920,000
AP	Anchorage - Northwood ABC Elementary School Interactive Display Technology	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road	1,700,000	0	0	0	0	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	1,700,000
AP	Anchorage - Nunaka Valley Elementary School Improvements	191,000	0	0	0	0	0	191,000
	1004 Gen Fund (UGF)	191,000	0	0	0	0	0	191,000
AP	Anchorage - Nunaka Valley Elementary School Technology Upgrade	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation	45,000	0	0	0	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
AP	Anchorage - Pavement Rehabilitation Matching Program	6,000,000	0	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP	Anchorage - Polaris K-12 School Direct Digital Controls Recalibration	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Anchorage - Polaris School Science Equipment	27,000	0	0	0	0	0	27,000
	1004 Gen Fund (UGF)	27,000	0	0	0	0	0	27,000
AP	Anchorage - Polaris School Variable Speed Drive Replacement	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Police Department Citizen's Policy Academy Support	56,150	0	0	0	0	0	56,150
	1004 Gen Fund (UGF)	56,150	0	0	0	0	0	56,150
AP	Anchorage - Police Department Tasers	47,300	0	0	0	0	0	47,300
	1004 Gen Fund (UGF)	47,300	0	0	0	0	0	47,300
AP	Anchorage - Port of Anchorage Expansion	20,000,000	0	0	0	0	0	20,000,000
	1004 Gen Fund (UGF)	20,000,000	0	0	0	0	0	20,000,000
AP	Anchorage - Project 80s Buildings and Infrastructure	9,872,000	0	0	0	0	0	9,872,000
	1004 Gen Fund (UGF)	9,872,000	0	0	0	0	0	9,872,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Ptarmigan Elementary School Technology Upgrade	173,700	0	0	0	0	0	173,700
	1004 Gen Fund (UGF)	173,700	0	0	0	0	0	173,700
AP	Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	Anchorage - Repair Anchorage Neighborhood Parks	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Anchorage - Rogers Park Elementary School Equipment Upgrade	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Romig Middle School Furniture Upgrade	65,000	0	0	0	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	Anchorage - Romig Middle School Interactive Display Technology	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Romig Middle School Library Furniture Upgrade	60,000	0	0	0	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000
AP	Anchorage - Romig Middle School Scoreboard and Clock Purchase	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Russian Jack Elementary School Computers	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000

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Numbers and Language
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District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Russian Jack Elementary School Student Response System	12,000	0	0	0	0	0	12,000
	1004 Gen Fund (UGF)	12,000	0	0	0	0	0	12,000
AP	Anchorage - Sand Lake Elementary School Ice Rink Renovation	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Anchorage - SAVE High School Technology Upgrade	39,000	0	0	0	0	0	39,000
	1004 Gen Fund (UGF)	39,000	0	0	0	0	0	39,000
AP	Anchorage - Scenic Park Elementary School Furniture and Technology Update	22,100	0	0	0	0	0	22,100
	1004 Gen Fund (UGF)	22,100	0	0	0	0	0	22,100
AP	Anchorage - School District Alaska Native Cultural Materials	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Self Contained Breathing Apparatus Replacement	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Anchorage - Service High School Entry Doors	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Service High School Field Turf	0	0	0	2,100,000	0	0	2,100,000
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	2,100,000
AP	Anchorage - Service High School Repair Leak	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Anchorage - South High School Purchase and Install Interactive Display Technology	235,000	0	0	0	0	0	235,000
	1004 Gen Fund (UGF)	235,000	0	0	0	0	0	235,000

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House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Spring Hill Elementary School Server and Computers	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Spring Hill Elementary School Site Upgrades	36,000	0	0	0	0	0	36,000
	1004 Gen Fund (UGF)	36,000	0	0	0	0	0	36,000
AP	Anchorage - Steller Secondary School Interactive Display Technology	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Susitna Elementary School CCTV and Security System Upgrade	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Anchorage - Susitna Elementary School Interactive Display Technology	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Anchorage - Susitna Elementary School Technology Upgrade	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Anchorage - Taku Elementary School Art Equipment Upgrade	7,000	0	0	0	0	0	7,000
	1004 Gen Fund (UGF)	7,000	0	0	0	0	0	7,000
AP	Anchorage - Traffic Calming and Safety Improvements	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Anchorage - Trailside Elementary School Computer Lab Software	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Anchorage - Tudor Elementary School Conference Room Furniture	17,000	0	0	0	0	0	17,000
	1004 Gen Fund (UGF)	17,000	0	0	0	0	0	17,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Tudor Elementary School Fire Alarm Replacement	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	Anchorage - Tudor Elementary School Flushometer Replacement	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - Turnagain Elementary School Interactive Display Technology	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Anchorage - University Lake Park Safety and Community Enhancements	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Waldron Subdivision Tract Purchase	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP	Anchorage - Wendler Middle School Computer Upgrades	70,000	0	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	Anchorage - Wendler Middle School Direct Digital Controls Recalibration	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding	0	0	0	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000
AP	Anchorage - West High School Cafeteria Upgrade	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - West High School Classroom Furniture	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Anchorage - West High School Distance Learning Computer Technology	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - West High School Interactive Display Technology	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Whaley Center CCTV Cameras	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Anchorage - Whaley Center Nurse's Office Upgrade	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	Anchorage - William Tyson Elementary School Gym Improvements	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	Anchorage - William Tyson Elementary School Office Technology Improvements	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	Anchorage - William Tyson Elementary School Track Installation	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Williwaw Elementary School Interactive Display Technology	70,000	0	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	Anchorage - Willow Crest Elementary School Education Equipment	7,400	0	0	0	0	0	7,400
	1004 Gen Fund (UGF)	7,400	0	0	0	0	0	7,400
AP	Anchorage - Willow Crest Elementary School Interactive Display Technology	18,000	0	0	0	0	0	18,000
	1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
AP	Anchorage - Willow Crest Elementary School Playground Upgrade	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Winterberry K-8 Science Equipment	16,000	0	0	0	0	0	16,000
	1004 Gen Fund (UGF)	16,000	0	0	0	0	0	16,000
AP	Anchorage - Wonder Park Elementary School Lighting Upgrade	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage - Wonder Park Elementary School Planning	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Anchorage - Wonder Park Elementary School Sound Baffles	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Whittier - Shotgun Cove Road Phase III	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	Whittier - Snow Blower	700,000	0	0	0	0	0	700,000
	1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
*** Program Totals		98,037,400	0	0	7,500,000	0	0	105,537,400
Grants to Named Recipients (AS 37.05.316)								
AP	Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement	229,700	0	0	0	0	0	229,700
	1004 Gen Fund (UGF)	229,700	0	0	0	0	0	229,700
AP	Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site	750,000	0	0	0	0	0	750,000
	1004 Gen Fund (UGF)	750,000	0	0	0	0	0	750,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Alaska Children's Services - Cottages Renovation	127,200	0	0	0	0	0	127,200
	1004 Gen Fund (UGF)	127,200	0	0	0	0	0	127,200
AP	Alaska Museum of Natural History - Facility Renovations and Improvements	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Alaska Native Heritage Center - Education and Administration Facilities Expansion	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	20,000,000	0	0	0	0	0	20,000,000
	1004 Gen Fund (UGF)	20,000,000	0	0	0	0	0	20,000,000
AP	Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology	499,500	0	0	0	0	0	499,500
	1004 Gen Fund (UGF)	499,500	0	0	0	0	0	499,500
AP	Alaska Zoo - Purchase Vehicle Upgrades and Replacements	268,000	0	0	0	0	0	268,000
	1004 Gen Fund (UGF)	268,000	0	0	0	0	0	268,000
AP	Alaska Zoo - Signage and Grounds Upgrades	161,000	0	0	0	0	0	161,000
	1004 Gen Fund (UGF)	161,000	0	0	0	0	0	161,000
AP	Anchor Arms Inc. - Upgrade and Renovate Safe Harbor	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Anchorage Alumni Foundation Kappa Alpha Psi - After School Program	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant	95,000	0	0	0	0	0	95,000
	1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
AP	Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Anchorage Park Foundation - Kincaid Park Singletrack Trail	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation	37,500	0	0	0	0	0	37,500
	1004 Gen Fund (UGF)	37,500	0	0	0	0	0	37,500
AP	Anchorage Park Foundation - Minnesota Park Renovation	159,000	0	0	0	0	0	159,000
	1004 Gen Fund (UGF)	159,000	0	0	0	0	0	159,000
AP	Anchorage Park Foundation - Mulcahy Ice Rinks Project	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	Anchorage Park Foundation - Nunaka Valley North Park Renovation	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage Park Foundation - Sand Lake Park Renovation	115,000	0	0	0	0	0	115,000
	1004 Gen Fund (UGF)	115,000	0	0	0	0	0	115,000
AP	Anchorage Park Foundation - Shady Birch Park Renovation	37,500	0	0	0	0	0	37,500
	1004 Gen Fund (UGF)	37,500	0	0	0	0	0	37,500
AP	Anchorage Park Foundation - Sitka Park Renovation	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	Anchorage Park Foundation - Trail Rehabilitation	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	Anchorage Park Foundation - Wickersham Park Renovation	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	Anchorage Park Foundation - Windsong Park Renovation	62,000	0	0	0	0	0	62,000
	1004 Gen Fund (UGF)	62,000	0	0	0	0	0	62,000
AP	Anchorage Park Foundation - Wolverine Park Renovation	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	Blood Bank Of Alaska - Facilities And Services Expansion Project	8,200,000	0	0	0	0	0	8,200,000
	1004 Gen Fund (UGF)	8,200,000	0	0	0	0	0	8,200,000
AP	Boys & Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Boys & Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades	21,000	0	0	0	0	0	21,000
	1004 Gen Fund (UGF)	21,000	0	0	0	0	0	21,000
AP	Boys & Girls Clubs Alaska - Woodland Park Club Sprinkler Installation	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Camp Fire USA Alaska Council - Vehicle Purchase	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	Catholic Social Services - Purchase of Replacement Property for Clare House	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Children's Meal Mission, Inc. - Meals For Children	60,000	0	0	0	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	Covenant House Alaska - Facility Construction	3,100,000	0	0	0	0	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	0	3,100,000
AP	Dimond High School Alumni Projects, Inc. - Track Replacement	0	0	0	1,950,000	0	0	1,950,000
	1004 Gen Fund (UGF)	0	0	0	1,950,000	0	0	1,950,000
AP	Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment	80,000	0	0	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP	Federation of Community Councils, Inc. - Fairview Community Planning and Revitalization Strategy Development	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	Federation of Community Councils, Inc. - Mountain View Spring Clean-Up	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	70,000	0	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	14,000	0	0	0	0	0	14,000
	1004 Gen Fund (UGF)	14,000	0	0	0	0	0	14,000
AP	Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project	63,000	0	0	0	0	0	63,000
	1004 Gen Fund (UGF)	63,000	0	0	0	0	0	63,000
AP	Great Alaska Council, Boy Scouts of America - Outdoor Experience Project	120,000	0	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	Great Alaska Council, Boy Scouts of America - Outdoor Programs	406,700	0	0	0	0	0	406,700
	1004 Gen Fund (UGF)	406,700	0	0	0	0	0	406,700
AP	John R. Noyes Post VFW 9978 - Facility Renovation and Repairs	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000

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District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Laborer's International Union of North America Local 341	4,000,000	0	0	0	0	0	4,000,000
	- Training Facility Construction and Upgrade							
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP	Mao Tosi's Alaska Pride - Leadership Program	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Most Worshipful Prince Hall Grand Lodge - Grand Lodge	125,000	0	0	0	0	0	125,000
	Improvements							
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	Neighbor Works Anchorage - Community Engagement	100,000	0	0	0	0	0	100,000
	and Resident Services Expansion							
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Neighbor Works Anchorage - Homeownership Center	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Rural Alaska Community Action Program, Inc. - Child	800,000	0	0	0	0	0	800,000
	Development Center Construction							
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
AP	Russian Jack Springs Junior Golf Association DBA First	100,000	0	0	0	0	0	100,000
	Tee of Alaska - Youth Development Program							
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Shiloh Community Housing Incorporated - Young Adult	92,000	0	0	0	0	0	92,000
	Transitional Housing Project							
	1004 Gen Fund (UGF)	92,000	0	0	0	0	0	92,000
AP	Southcentral Foundation - Wellness Warriors Auditorium	1,966,000	0	0	0	0	0	1,966,000
	Construction							
	1004 Gen Fund (UGF)	1,966,000	0	0	0	0	0	1,966,000
AP	Special Olympics Alaska - Training Center and Campus	2,000,000	0	0	0	0	0	2,000,000
	Improvements							
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	The Arc of Anchorage - Safety and Deferred Maintenance	580,000	0	0	0	0	0	580,000
	1004 Gen Fund (UGF)	580,000	0	0	0	0	0	580,000
AP	The Salvation Army - Anchorage Corps Community Center Construction	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals		56,027,100	0	0	1,950,000	0	0	57,977,100
*** Agency Totals *****		154,064,500	29,000,000	0	9,450,000	0	0	192,514,500
Department of Corrections								
Deferred Maintenance Projects								
AL	Eagle River - Combined Hiland Mountain Correctional Center Projects	760,000	0	0	0	0	0	760,000
	1004 Gen Fund (UGF)	760,000	0	0	0	0	0	760,000
*** Program Totals		760,000	0	0	0	0	0	760,000
*** Agency Totals *****		760,000	0	0	0	0	0	760,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Anchorage District-wide Roof Replacements and Structural Upgrades	0	0	0	6,492,500	0	0	6,492,500
	1004 Gen Fund (UGF)	0	0	0	6,492,500	0	0	6,492,500
*** Program Totals		0	0	0	6,492,500	0	0	6,492,500

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Numbers and Language Non Mental Health Transactions District by Impact

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		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Education and Early Development (continued)								
*** Agency Totals *****		0	0	0	6,492,500	0	0	6,492,500
Department of Environmental Conservation								
AP	PSP Testing Equipment - High Performance Liquid Chromatography Analyzer	205,300	0	0	0	0	0	205,300
	1173 GF MisEarn (UGF)	205,300	0	0	0	0	0	205,300
*** Program Totals		205,300	0	0	0	0	0	205,300
Deferred Maintenance								
AP	Environmental Health Laboratory Building Deferred Maintenance	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals		200,000	0	0	0	0	0	200,000
*** Agency Totals *****		405,300	0	0	0	0	0	405,300
Department of Fish and Game								
AP	Campbell Creek Estuary Conservation Project	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
*** Program Totals		500,000	0	0	0	0	0	500,000
*** Agency Totals *****		500,000	0	0	0	0	0	500,000

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		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Health and Social Services								
AP	McLaughlin Youth Center Safety and Security Phase 1 Completion	4,275,000	0	0	0	0	0	4,275,000
	1004 Gen Fund (UGF)	4,275,000	0	0	0	0	0	4,275,000
*** Program Totals		4,275,000	0	0	0	0	0	4,275,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Anchorage Pioneer Home	879,640	0	0	0	0	0	879,640
	1004 Gen Fund (UGF)	879,640	0	0	0	0	0	879,640
*** Program Totals		879,640	0	0	0	0	0	879,640
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Alaska Psychiatric Institute	423,015	0	0	0	0	0	423,015
	1004 Gen Fund (UGF)	423,015	0	0	0	0	0	423,015
AL	Anchorage Public Health Laboratory	119,848	0	0	0	0	0	119,848
	1004 Gen Fund (UGF)	119,848	0	0	0	0	0	119,848
AL	McLaughlin Youth Center	1,038,023	0	0	0	0	0	1,038,023
	1004 Gen Fund (UGF)	1,038,023	0	0	0	0	0	1,038,023
*** Program Totals		1,580,886	0	0	0	0	0	1,580,886
*** Agency Totals *****		6,735,526	0	0	0	0	0	6,735,526
Department of Military and Veterans Affairs								
Army Guard Facilities Projects								
AL	Fort Richardson - Camp Carroll Fire Sprinkler System Installation	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000

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Numbers and Language Non Mental Health Transactions District by Impact

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		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Military and Veterans Affairs (continued)								
Army Guard Facilities Projects (continued)								
AL	Fort Richardson - Camp Denali Fire Sprinkler System Design	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	150,000	0	0	0	0	0	150,000
	1003 G/F Match (UGF)	100,000	0	0	0	0	0	100,000
*** Program Totals		750,000	0	0	0	0	0	750,000
Federal Energy Projects								
AL	Fort Richardson - Bryant Airfield Solar Energy Collection System Design	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	0	0	0	250,000
*** Program Totals		250,000	0	0	0	0	0	250,000
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Fort Richardson - Bryant Airfield Armory Deferred Maintenance	2,895,000	0	0	0	0	0	2,895,000
	1002 Fed Rcpts (Fed)	2,895,000	0	0	0	0	0	2,895,000
AL	Fort Richardson - Camp Carroll Armory Deferred Maintenance	1,090,000	0	0	0	0	0	1,090,000
	1002 Fed Rcpts (Fed)	915,000	0	0	0	0	0	915,000
	1003 G/F Match (UGF)	175,000	0	0	0	0	0	175,000
AL	Fort Richardson - Camp Denali Armory Deferred Maintenance	1,048,800	0	0	0	0	0	1,048,800
	1002 Fed Rcpts (Fed)	542,300	0	0	0	0	0	542,300
	1003 G/F Match (UGF)	506,500	0	0	0	0	0	506,500
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Military and Veterans Affairs (continued)								
Military and Veterans Affairs Deferred Maintenance Projects (continued)								
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement (continued)							
	1003 G/F Match (UGF)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals		8,033,800	0	0	0	0	0	8,033,800
*** Agency Totals *****		9,033,800	0	0	0	0	0	9,033,800
Department of Natural Resources								
AP	Canada Thistle Infestations Eradication and Control	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	Homestead Trail Road Safety and Drainage Improvements	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	National Coastal Wetland Grant	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		1,175,000	0	0	0	0	0	1,175,000
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	351,000	0	0	0	0	0	351,000
	1004 Gen Fund (UGF)	351,000	0	0	0	0	0	351,000
*** Program Totals		351,000	0	0	0	0	0	351,000

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Numbers and Language Non Mental Health Transactions District by Impact

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		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Natural Resources (continued)								
*** Agency Totals *****		1,526,000	0	0	0	0	0	1,526,000
Department of Public Safety								
AP	Anchorage Aircraft Hangar Improvements	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		1,000,000	0	0	0	0	0	1,000,000
Statewide Facilities Maintenance, Repairs, and Improvements								
AL	Anchorage Aircraft Hangar Air Compressor	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
*** Program Totals		75,000	0	0	0	0	0	75,000
*** Agency Totals *****		1,075,000	0	0	0	0	0	1,075,000
Department of Transportation and Public Facilities								
AP	Muldoon Road and Glenn Highway Interchange Study	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		1,000,000	0	0	0	0	0	1,000,000
Highways and Facilities								
AL	Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade	350,000	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
Highways and Facilities (continued)								
*** Program Totals		350,000	0	0	0	0	0	350,000
Airport Improvement Program								
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	3,000,000	0	0	0	0	0	3,000,000
	1027 IntAirport (Other)	3,000,000	0	0	0	0	0	3,000,000
AL	Ted Stevens Anchorage International Airport - Annual Improvements	1,000,000	0	0	0	0	0	1,000,000
	1112 IntAptCons (Other)	1,000,000	0	0	0	0	0	1,000,000
AL	Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement	1,700,000	0	0	0	0	0	1,700,000
	1002 Fed Rcpts (Fed)	1,593,750	0	0	0	0	0	1,593,750
	1027 IntAirport (Other)	106,250	0	0	0	0	0	106,250
AL	Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement	400,000	0	0	0	0	0	400,000
	1027 IntAirport (Other)	400,000	0	0	0	0	0	400,000
AL	Ted Stevens Anchorage International Airport - E21 Gate / Sallyport	1,024,000	0	0	0	0	0	1,024,000
	1002 Fed Rcpts (Fed)	884,000	0	0	0	0	0	884,000
	1112 IntAptCons (Other)	140,000	0	0	0	0	0	140,000
AL	Ted Stevens Anchorage International Airport - Environmental Compliance	1,000,000	0	0	0	0	0	1,000,000
	1027 IntAirport (Other)	1,000,000	0	0	0	0	0	1,000,000
AL	Ted Stevens Anchorage International Airport - Equipment	8,860,000	0	0	0	0	0	8,860,000
	1002 Fed Rcpts (Fed)	2,108,000	0	0	0	0	0	2,108,000
	1027 IntAirport (Other)	1,000,000	0	0	0	0	0	1,000,000
	1112 IntAptCons (Other)	5,752,000	0	0	0	0	0	5,752,000

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		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	4,600,000	0	0	0	0	0	4,600,000
	1027 IntAirport (Other)	4,600,000	0	0	0	0	0	4,600,000
AL	Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping	1,800,000	0	0	0	0	0	1,800,000
	1112 IntAptCons (Other)	1,800,000	0	0	0	0	0	1,800,000
AL	Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility	30,000,000	0	0	0	0	0	30,000,000
	1002 Fed Rcpts (Fed)	28,125,000	0	0	0	0	0	28,125,000
	1112 IntAptCons (Other)	1,875,000	0	0	0	0	0	1,875,000
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	2,485,500	0	0	0	0	0	2,485,500
	1027 IntAirport (Other)	2,485,500	0	0	0	0	0	2,485,500
AL	Ted Stevens Anchorage International Airport - Jet Bridge Replacements	2,800,000	0	0	0	0	0	2,800,000
	1112 IntAptCons (Other)	2,800,000	0	0	0	0	0	2,800,000
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	1,052,632	0	0	0	0	0	1,052,632
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
	1112 IntAptCons (Other)	52,632	0	0	0	0	0	52,632
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	1,300,000	0	0	0	0	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	0	0	0	0	1,300,000
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	950,000	0	0	0	0	0	950,000
	1112 IntAptCons (Other)	50,000	0	0	0	0	0	50,000

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		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study	716,667	0	0	0	0	0	716,667
	1002 Fed Rcpts (Fed)	671,875	0	0	0	0	0	671,875
	1112 IntAptCons (Other)	44,792	0	0	0	0	0	44,792
AL	Ted Stevens Anchorage International Airport - North Terminal Exterior Paint	1,926,000	0	0	0	0	0	1,926,000
	1112 IntAptCons (Other)	1,926,000	0	0	0	0	0	1,926,000
AL	Ted Stevens Anchorage International Airport - North Terminal Gate N7	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	1,875,000	0	0	0	0	0	1,875,000
	1112 IntAptCons (Other)	125,000	0	0	0	0	0	125,000
AL	Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements	2,000,000	0	0	0	0	0	2,000,000
	1027 IntAirport (Other)	2,000,000	0	0	0	0	0	2,000,000
AL	Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP)	18,600,000	0	0	0	0	0	18,600,000
	1002 Fed Rcpts (Fed)	17,437,500	0	0	0	0	0	17,437,500
	1112 IntAptCons (Other)	1,162,500	0	0	0	0	0	1,162,500
AL	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	4,687,500	0	0	0	0	0	4,687,500
	1112 IntAptCons (Other)	312,500	0	0	0	0	0	312,500
AL	Ted Stevens Anchorage International Airport - Runway Deicer Storage	400,000	0	0	0	0	0	400,000
	1112 IntAptCons (Other)	400,000	0	0	0	0	0	400,000
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	14,062,500	0	0	0	0	0	14,062,500
	1112 IntAptCons (Other)	937,500	0	0	0	0	0	937,500

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Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Terminal Seating	1,700,000	0	0	0	0	0	1,700,000
	1027 IntAirport (Other)	1,700,000	0	0	0	0	0	1,700,000
AL	Whittier - Airport Master Plan	125,000	0	0	0	0	0	125,000
	1002 Fed Rcpts (Fed)	125,000	0	0	0	0	0	125,000
*** Program Totals		109,489,799	0	0	0	0	0	109,489,799
Surface Transportation Program								
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	300,000	0	0	0	0	0	300,000
	1002 Fed Rcpts (Fed)	300,000	0	0	0	0	0	300,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction	22,000,000	0	0	0	0	0	22,000,000
	1002 Fed Rcpts (Fed)	22,000,000	0	0	0	0	0	22,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	720,000	0	0	0	0	0	720,000
	1002 Fed Rcpts (Fed)	720,000	0	0	0	0	0	720,000
AL	New Seward Highway - Rabbit Creek to 36th Avenue	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Seward Highway - Anchorage to Portage Glacier Road	750,000	0	0	0	0	0	750,000
	ITS Project							
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
AL	Seward Highway - Dowling to Tudor Reconstruction	20,000,000	0	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL	Seward Highway - Milepost 104 to 115 Passing Lanes -	15,000,000	0	0	0	0	0	15,000,000
	Indian to Potter							
	1002 Fed Rcpts (Fed)	15,000,000	0	0	0	0	0	15,000,000
AL	Whittier - Maintenance and Operations	2,200,000	0	0	0	0	0	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000	0	0	0	0	0	2,200,000
*** Program Totals		67,170,000	0	0	0	0	0	67,170,000
*** Agency Totals *****		178,009,799	0	0	0	0	0	178,009,799
University of Alaska								
AP	UAA Sports Arena	17,000,000	0	0	0	0	0	17,000,000
	1004 Gen Fund (UGF)	17,000,000	0	0	0	0	0	17,000,000
AP	University Honors College Student Support	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals		17,200,000	0	0	0	0	0	17,200,000
*** Agency Totals *****		17,200,000	0	0	0	0	0	17,200,000

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Alaska Court System								
AP	Anchorage Campus Court Renovation	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP	Nesbett Courthouse Renovation	425,200	0	0	0	0	0	425,200
	1004 Gen Fund (UGF)	425,200	0	0	0	0	0	425,200
*** Program Totals		4,425,200	0	0	0	0	0	4,425,200
Deferred Maintenance Projects								
AL	Anchorage Nesbett Courthouse	1,326,800	0	0	0	0	0	1,326,800
	1004 Gen Fund (UGF)	1,326,800	0	0	0	0	0	1,326,800
AL	Anchorage Snowden Administrative Building	110,100	0	0	0	0	0	110,100
	1004 Gen Fund (UGF)	110,100	0	0	0	0	0	110,100
*** Program Totals		1,436,900	0	0	0	0	0	1,436,900
* * * Agency Totals *		5,862,100	0	0	0	0	0	5,862,100
*** House District Totals		378,962,025	29,000,000	0	15,942,500	0	0	423,904,525
<u>Funding Summary</u>								
	Unrestricted General (UGF)	191,249,926	29,000,000	0	15,942,500	0	0	236,192,426
	Designated General (DGF)	2,800,000	0	0	0	0	0	2,800,000
	Other State Funds (Other)	34,669,674	0	0	0	0	0	34,669,674
	Federal Receipts (Fed)	150,242,425	0	0	0	0	0	150,242,425

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Homer Area Natural Gas Pipeline	0	10,053,000	0	0	0	0	10,053,000
	1004 Gen Fund (UGF)	0	10,053,000	0	0	0	0	10,053,000
*** Program Totals		0	10,053,000	0	0	0	0	10,053,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Chugach Electric Association, Inc. - Battle Creek Diversion Project	0	500,000	0	0	0	0	500,000
	1210 Ren Energy (DGF)	0	500,000	0	0	0	0	500,000
AL	Ormat Nevada, Inc. - Mount Spurr Geothermal Project	0	1,999,972	0	0	0	0	1,999,972
	1210 Ren Energy (DGF)	0	1,999,972	0	0	0	0	1,999,972
AL	Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources	0	600,000	0	0	0	0	600,000
	1210 Ren Energy (DGF)	0	600,000	0	0	0	0	600,000
AL	Independence Power, LLC - Fourth of July Creek Hydroelectric Project	0	136,500	0	0	0	0	136,500
	1210 Ren Energy (DGF)	0	136,500	0	0	0	0	136,500
AL	Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities	0	576,080	0	0	0	0	576,080
	1210 Ren Energy (DGF)	0	576,080	0	0	0	0	576,080
AL	Kenai Hydro, LLC - Grant Lake Hydroelectric Facility	0	1,184,000	0	0	0	0	1,184,000
	1210 Ren Energy (DGF)	0	1,184,000	0	0	0	0	1,184,000
AL	AVTEC - Hydroelectric Training Facility	0	67,500	0	0	0	0	67,500
	1210 Ren Energy (DGF)	0	67,500	0	0	0	0	67,500
AL	ORPC Alaska, LLC - Cook Inlet Tidal Generation Project	0	2,000,000	0	0	0	0	2,000,000
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] Sec1_Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
AL	Port Graham Village Council - Biomass Waste Heat Demonstration Project	0	75,000	0	0	0	0	75,000
	1210 Ren Energy (DGF)	0	75,000	0	0	0	0	75,000
*** Program Totals		0	7,139,052	0	0	0	0	7,139,052
Alaska Energy Authority - ARCTEC Energy Projects								
AL	AEA - Battle Creek Diversion	0	15,000,000	0	0	0	0	15,000,000
	1004 Gen Fund (UGF)	0	15,000,000	0	0	0	0	15,000,000
AL	AEA - Daves Creek to Seward Transmission Line Completion	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000	0	0	0	0	1,500,000
AL	AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade	0	25,000,000	0	0	0	0	25,000,000
	1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000
AL	AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair	0	10,000,000	0	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
AL	AEA - Seward Power Plant Integration	0	4,000,000	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000
AL	AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting	0	5,000,000	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	0	5,000,000	0	0	0	0	5,000,000
*** Program Totals		0	60,500,000	0	0	0	0	60,500,000
Grants to Municipalities (AS 37.05.315)								
AP	Kenai - City Streets Paving Improvements	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Kenai - Kenai River Bluff Stabilization	1,750,000	0	0	0	0	0	1,750,000
	1004 Gen Fund (UGF)	1,750,000	0	0	0	0	0	1,750,000
AP	Kenai Peninsula Borough - Bear Creek Fire Service Area	3,800,000	0	0	0	0	0	3,800,000
	Community Multi-Use Facility							
	1004 Gen Fund (UGF)	3,800,000	0	0	0	0	0	3,800,000
AP	Seldovia - City Business Center Environmental	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	Seward - CDQ Fishing Fleet Relocation Study	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	Soldotna - Redoubt Avenue Street Improvement Project	2,079,000	0	0	0	0	0	2,079,000
	1004 Gen Fund (UGF)	2,079,000	0	0	0	0	0	2,079,000
*** Program Totals		9,154,000	0	0	0	0	0	9,154,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Homer - Cruise Ship Dock and Passenger Facility	0	0	6,000,000	0	0	0	6,000,000
	Improvements							
	1206 CPV Tax (Other)	0	0	6,000,000	0	0	0	6,000,000
AP	Seward - Cruise Ship Boardwalk Extension	0	0	25,000	0	0	0	25,000
	1206 CPV Tax (Other)	0	0	25,000	0	0	0	25,000
AP	Seward - Harbor Restrooms Improvements	0	0	130,000	0	0	0	130,000
	1206 CPV Tax (Other)	0	0	130,000	0	0	0	130,000
*** Program Totals		0	0	6,155,000	0	0	0	6,155,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Soldotna - Joyce K. Carver Library Expansion	3,400,000	0	0	0	0	0	3,400,000
	1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) - Public Library Construction (continued)								
*** Program Totals		3,400,000	0	0	0	0	0	3,400,000
Grants to Named Recipients (AS 37.05.316)								
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	Soldotna Area Senior Citizens, Inc. - Floor Covering	27,300	0	0	0	0	0	27,300
	1004 Gen Fund (UGF)	27,300	0	0	0	0	0	27,300
*** Program Totals		5,027,300	0	0	0	0	0	5,027,300
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
AP	Seward - Alutiq Pride Shellfish Hatchery Upgrade	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals		250,000	0	0	0	0	0	250,000
*** Agency Totals *****		17,831,300	77,692,052	6,155,000	0	0	0	101,678,352
Department of Corrections								
AP	Seward - Spring Creek Correctional Center Seward Land Transfer	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals		250,000	0	0	0	0	0	250,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Corrections (continued)								
Deferred Maintenance Projects								
AL	Kenai - Wildwood Correctional Center Project	890,000	0	0	0	0	0	890,000
	1004 Gen Fund (UGF)	890,000	0	0	0	0	0	890,000
AL	Seward - Spring Creek Correctional Center Project	398,000	0	0	0	0	0	398,000
	1004 Gen Fund (UGF)	398,000	0	0	0	0	0	398,000
*** Program Totals		1,288,000	0	0	0	0	0	1,288,000
*** Agency Totals *****		1,538,000	0	0	0	0	0	1,538,000
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Kenai - Water Transmission Mains Phase 3	1,603,710	0	0	0	0	0	1,603,710
	1004 Gen Fund (UGF)	1,603,710	0	0	0	0	0	1,603,710
AL	Soldotna - Well House B Reconstruction	717,255	0	0	0	0	0	717,255
	1004 Gen Fund (UGF)	717,255	0	0	0	0	0	717,255
*** Program Totals		2,320,965	0	0	0	0	0	2,320,965
*** Agency Totals *****		2,320,965	0	0	0	0	0	2,320,965
Department of Labor and Workforce Development								
AP	AVTEC Economic Development Administration Distance Training Partnerships Grant	0	0	0	0	0	226,500	226,500
	1002 Fed Rcpts (Fed)	0	0	0	0	0	226,500	226,500
AP	AVTEC Maritime Vessel Simulator Projection System Upgrade	210,000	0	0	0	0	0	210,000
	1004 Gen Fund (UGF)	210,000	0	0	0	0	0	210,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Labor and Workforce Development (continued)							
*** Program Totals	210,000	0	0	0	0	226,500	436,500
Deferred Maintenance							
AP AVTEC Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals	1,000,000	0	0	0	0	0	1,000,000
*** Agency Totals *****	1,210,000	0	0	0	0	226,500	1,436,500
Department of Military and Veterans Affairs							
Federal Energy Projects							
AL Kenai LED Exterior Lighting	10,000	0	0	0	0	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
*** Program Totals	10,000	0	0	0	0	0	10,000
Military and Veterans Affairs Deferred Maintenance Projects							
AL Kenai Armory Deferred Maintenance	20,000	0	0	0	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
*** Program Totals	20,000	0	0	0	0	0	20,000
*** Agency Totals *****	30,000	0	0	0	0	0	30,000
Department of Natural Resources							
AP Lower Kasilof River Drift Boat Takeout, Phase 1 of 2	2,000,000	0	0	0	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Natural Resources (continued)								
*** Program Totals		2,000,000	0	0	0	0	0	2,000,000
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	356,000	0	0	0	0	0	356,000
	1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
*** Program Totals		356,000	0	0	0	0	0	356,000
*** Agency Totals *****		2,356,000	0	0	0	0	0	2,356,000
Department of Public Safety								
Statewide Facilities Maintenance, Repairs, and Improvements								
AL	Soldotna Post Facility Interior and Exterior Repair and Renovation	145,200	0	0	0	0	0	145,200
	1004 Gen Fund (UGF)	145,200	0	0	0	0	0	145,200
*** Program Totals		145,200	0	0	0	0	0	145,200
*** Agency Totals *****		145,200	0	0	0	0	0	145,200
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Homer - Terminal Apron Taxiway Pavement Rehabilitation	3,200,000	0	0	0	0	0	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	0	0	0	0	0	3,200,000
AL	Nanwalek and Port Graham - Airport Master Plan	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
*** Program Totals		4,200,000	0	0	0	0	0	4,200,000
Surface Transportation Program								
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	3,500,000	0	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
AL	Ninilchik - Village Bridge Replacement	2,200,000	0	0	0	0	0	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000	0	0	0	0	0	2,200,000
*** Program Totals		5,700,000	0	0	0	0	0	5,700,000
*** Agency Totals *****		9,900,000	0	0	0	0	0	9,900,000
Alaska Court System								
Deferred Maintenance Projects								
AL	Kenai Courthouse	283,000	0	0	0	0	0	283,000
	1004 Gen Fund (UGF)	283,000	0	0	0	0	0	283,000
*** Program Totals		283,000	0	0	0	0	0	283,000
*** Agency Totals *****		283,000	0	0	0	0	0	283,000
*** House District Totals		35,614,465	77,692,052	6,155,000	0	0	226,500	119,688,017
<u>Funding Summary</u>								
	Unrestricted General (UGF)	25,706,965	70,553,000	0	0	0	0	96,259,965
	Designated General (DGF)	0	7,139,052	0	0	0	0	7,139,052
	Other State Funds (Other)	0	0	6,155,000	0	0	0	6,155,000
	Federal Receipts (Fed)	9,907,500	0	0	0	0	226,500	10,134,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-35 Southcentral Region

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Susitna Hydroelectric Energy Plan	0	65,700,000	0	0	0	0	65,700,000
	1012 Rail Enrgy (UGF)	0	65,700,000	0	0	0	0	65,700,000
*** Program Totals		0	65,700,000	0	0	0	0	65,700,000
Alaska Energy Authority - ARCTEC Energy Projects								
AL	AEA - Cook Inlet Gas Gathering System Remodel	0	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000	0	0	0	0	2,000,000
*** Program Totals		0	2,000,000	0	0	0	0	2,000,000
Alaska Energy Authority - Energy Generation Projects								
AP	AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project	0	10,000,000	0	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
AP	AEA - Mount Spurr Geothermal Project Development	0	18,000,000	0	0	0	0	18,000,000
	1004 Gen Fund (UGF)	0	18,000,000	0	0	0	0	18,000,000
*** Program Totals		0	28,000,000	0	0	0	0	28,000,000
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program	775,800	0	0	0	0	0	775,800
	1004 Gen Fund (UGF)	775,800	0	0	0	0	0	775,800
AP	Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves	1,441,500	0	0	0	0	0	1,441,500
	1004 Gen Fund (UGF)	1,441,500	0	0	0	0	0	1,441,500

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-35 Southcentral Region

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
*** Program Totals		2,217,300	0	0	0	0	0	2,217,300
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
AP	Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade	865,000	0	0	0	0	0	865,000
	1004 Gen Fund (UGF)	865,000	0	0	0	0	0	865,000
AP	Cook Inlet Aquaculture Association - Tutka Bay Hatchery Maintenance and Upgrade	591,000	0	0	0	0	0	591,000
	1004 Gen Fund (UGF)	591,000	0	0	0	0	0	591,000
AP	Prince William Sound Aquaculture Corporation - Cannery Creek Hatchery Maintenance and Upgrade	2,224,000	0	0	0	0	0	2,224,000
	1004 Gen Fund (UGF)	2,224,000	0	0	0	0	0	2,224,000
AP	Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade	838,000	0	0	0	0	0	838,000
	1004 Gen Fund (UGF)	838,000	0	0	0	0	0	838,000
AP	Prince William Sound Aquaculture Corporation - Main Bay Hatchery Maintenance and Upgrade	2,113,000	0	0	0	0	0	2,113,000
	1004 Gen Fund (UGF)	2,113,000	0	0	0	0	0	2,113,000
*** Program Totals		6,631,000	0	0	0	0	0	6,631,000
* * * Agency Totals *		8,848,300	95,700,000	0	0	0	0	104,548,300
Department of Revenue								
Alaska Housing Finance Corporation								
AP	Alaska Gasline Development Corporation - Year 2 In-State Gas Project	0	5,500,000	0	0	0	0	5,500,000
	1004 Gen Fund (UGF)	0	5,500,000	0	0	0	0	5,500,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-35 Southcentral Region

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Revenue (continued)							
Alaska Housing Finance Corporation (continued)							
*** Program Totals	0	5,500,000	0	0	0	0	5,500,000
*** Agency Totals *****	0	5,500,000	0	0	0	0	5,500,000
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Statewide - Urban Planning Program	1,500,000	0	0	0	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals	1,500,000	0	0	0	0	0	1,500,000
*** Agency Totals *****	1,500,000	0	0	0	0	0	1,500,000
*** House District Totals	10,348,300	101,200,000	0	0	0	0	111,548,300
<u>Funding Summary</u>							
Unrestricted General (UGF)	8,848,300	101,200,000	0	0	0	0	110,048,300
Federal Receipts (Fed)	1,500,000	0	0	0	0	0	1,500,000

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project	0	3,751,840	0	0	0	0	3,751,840
	1210 Ren Energy (DGF)	0	3,751,840	0	0	0	0	3,751,840
AL	Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric	0	237,500	0	0	0	0	237,500
	1210 Ren Energy (DGF)	0	237,500	0	0	0	0	237,500
AL	Lake & Peninsula Borough - Wood Boilers	0	369,900	0	0	0	0	369,900
	1210 Ren Energy (DGF)	0	369,900	0	0	0	0	369,900
*** Program Totals		0	4,359,240	0	0	0	0	4,359,240
Alaska Energy Authority - Energy Generation Projects								
AP	AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion	0	3,750,000	0	0	0	0	3,750,000
	1004 Gen Fund (UGF)	0	3,750,000	0	0	0	0	3,750,000
*** Program Totals		0	3,750,000	0	0	0	0	3,750,000
Grants to Municipalities (AS 37.05.315)								
AP	Kodiak - Baranof Park Improvements	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Kodiak Island Borough - Anton Larsen Dock	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Kodiak Island Borough - Emergency School Generators	0	0	0	2,182,000	0	0	2,182,000
	1004 Gen Fund (UGF)	0	0	0	2,182,000	0	0	2,182,000
AP	Kodiak Island Borough - Long Term Care Facility Planning & Design	1,275,000	0	0	0	0	0	1,275,000
	1004 Gen Fund (UGF)	1,275,000	0	0	0	0	0	1,275,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Kodiak Island Borough - Women's Bay Tsunami	1,025,000	0	0	0	0	0	1,025,000
	Emergency Shelter Construction							
	1004 Gen Fund (UGF)	1,025,000	0	0	0	0	0	1,025,000
AP	Old Harbor - Airport Improvements	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	Port Lions - City Dock and Ferry Terminal Replacement	8,000,000	0	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
*** Program Totals		15,800,000	0	0	2,182,000	0	0	17,982,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	Kodiak - Pedestrian Pathway Planning and Design	0	0	384,000	0	0	0	384,000
	1206 CPV Tax (Other)	0	0	384,000	0	0	0	384,000
AP	Kodiak - Pier and Downtown Pedestrian Improvements	0	0	1,600,000	0	0	0	1,600,000
	1206 CPV Tax (Other)	0	0	1,600,000	0	0	0	1,600,000
*** Program Totals		0	0	1,984,000	0	0	0	1,984,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Kodiak - New Library Construction	6,900,000	0	0	0	0	0	6,900,000
	1004 Gen Fund (UGF)	6,900,000	0	0	0	0	0	6,900,000
*** Program Totals		6,900,000	0	0	0	0	0	6,900,000
Grants to Named Recipients (AS 37.05.316)								
AP	Kodiak Maritime Museum - Harbor Gateway Project	298,000	0	0	0	0	0	298,000
	1004 Gen Fund (UGF)	298,000	0	0	0	0	0	298,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
*** Program Totals		298,000	0	0	0	0	0	298,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
AP	Kodiak Regional Aquaculture Association - Kitoi Bay	1,308,000	0	0	0	0	0	1,308,000
	Hatchery Maintenance and Upgrade							
	1004 Gen Fund (UGF)	1,308,000	0	0	0	0	0	1,308,000
AP	Kodiak Regional Aquaculture Association - Lake Nutrient	720,000	0	0	0	0	0	720,000
	Enrichment Project							
	1004 Gen Fund (UGF)	720,000	0	0	0	0	0	720,000
AP	Kodiak Regional Aquaculture Association - Pillar Creek	767,000	0	0	0	0	0	767,000
	Hatchery Maintenance and Upgrade							
	1004 Gen Fund (UGF)	767,000	0	0	0	0	0	767,000
*** Program Totals		2,795,000	0	0	0	0	0	2,795,000
*** Agency Totals *****		25,793,000	8,109,240	1,984,000	2,182,000	0	0	38,068,240
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Kodiak - Ultraviolet Secondary Water Treatment Facility	3,616,200	0	0	0	0	0	3,616,200
	1004 Gen Fund (UGF)	3,616,200	0	0	0	0	0	3,616,200
*** Program Totals		3,616,200	0	0	0	0	0	3,616,200
*** Agency Totals *****		3,616,200	0	0	0	0	0	3,616,200

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Fish and Game								
AP	Westward Region DIDSON Sonar Purchase	105,000	0	0	0	0	0	105,000
	1004 Gen Fund (UGF)	105,000	0	0	0	0	0	105,000
*** Program Totals		105,000	0	0	0	0	0	105,000
*** Agency Totals *****		105,000	0	0	0	0	0	105,000
Department of Military and Veterans Affairs								
Federal Energy Projects								
AL	Kodiak LED Exterior Lighting	10,000	0	0	0	0	0	10,000
	1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
	1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
*** Program Totals		10,000	0	0	0	0	0	10,000
*** Agency Totals *****		10,000	0	0	0	0	0	10,000
Department of Natural Resources								
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	131,000	0	0	0	0	0	131,000
	1004 Gen Fund (UGF)	131,000	0	0	0	0	0	131,000
*** Program Totals		131,000	0	0	0	0	0	131,000
*** Agency Totals *****		131,000	0	0	0	0	0	131,000

**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Public Safety							
Statewide Facilities Maintenance, Repairs, and Improvements							
AL Kodiak - Post Facilities Repair and Improvements	25,000	0	0	0	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
*** Program Totals	25,000	0	0	0	0	0	25,000
*** Agency Totals *****	25,000	0	0	0	0	0	25,000
*** House District Totals	29,680,200	8,109,240	1,984,000	2,182,000	0	0	41,955,440
<u>Funding Summary</u>							
Unrestricted General (UGF)	29,672,700	3,750,000	0	2,182,000	0	0	35,604,700
Designated General (DGF)	0	4,359,240	0	0	0	0	4,359,240
Other State Funds (Other)	0	0	1,984,000	0	0	0	1,984,000
Federal Receipts (Fed)	7,500	0	0	0	0	0	7,500

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	G&K, Inc. - Cold Bay Electric Utility Wind Energy Project	0	99,075	0	0	0	0	99,075
	1210 Ren Energy (DGF)	0	99,075	0	0	0	0	99,075
AL	Lake & Peninsula Borough - Port Heiden Wind Turbine Project	0	250,000	0	0	0	0	250,000
	1210 Ren Energy (DGF)	0	250,000	0	0	0	0	250,000
AL	Nelson Lagoon Electrical Cooperative - Wind Energy Project	0	99,075	0	0	0	0	99,075
	1210 Ren Energy (DGF)	0	99,075	0	0	0	0	99,075
AL	New Koliganek Village Council - Wind and Heat Recovery Feasibility Study	0	105,050	0	0	0	0	105,050
	1210 Ren Energy (DGF)	0	105,050	0	0	0	0	105,050
AL	Akutan - Geothermal Development Project	0	2,695,000	0	0	0	0	2,695,000
	1210 Ren Energy (DGF)	0	2,695,000	0	0	0	0	2,695,000
AL	False Pass - Wind Energy Project	0	69,075	0	0	0	0	69,075
	1210 Ren Energy (DGF)	0	69,075	0	0	0	0	69,075
*** Program Totals		0	3,317,275	0	0	0	0	3,317,275
Grants to Municipalities (AS 37.05.315)								
AP	Bristol Bay Borough - Port Expansion	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Dillingham - Snag Point Sewer Line Emergency Relocation	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	King Cove - Izembek Land Exchange EIS	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	New Stuyahok - Construct Volunteer Fire Department	985,700	0	0	0	0	0	985,700
	1004 Gen Fund (UGF)	985,700	0	0	0	0	0	985,700

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Saint George - Breakwater Construction and Dredging	2,500,000	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	Saint Paul - Harbor Master Office	669,300	0	0	0	0	0	669,300
	1004 Gen Fund (UGF)	669,300	0	0	0	0	0	669,300
AP	Unalaska - Wastewater Treatment Plant Improvements	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
*** Program Totals		11,455,000	0	0	0	0	0	11,455,000
Grants to Named Recipients (AS 37.05.316)								
AP	Aleutian Peninsula Broadcasting, Inc. - Radio Station	100,000	0	0	0	0	0	100,000
	Repairs and Upgrades							
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Bristol Bay Area Health Corporation - Facility Expansion	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Bristol Bay Native Association - Safety Equipment	845,000	0	0	0	0	0	845,000
	Purchase - Manokotak, Aleknagik and Togiak							
	1004 Gen Fund (UGF)	845,000	0	0	0	0	0	845,000
AP	Southwest Alaska Vocational and Education Center -	471,100	0	0	0	0	0	471,100
	King Salmon AFB Gymnasium Rehabilitation							
	1004 Gen Fund (UGF)	471,100	0	0	0	0	0	471,100
*** Program Totals		3,416,100	0	0	0	0	0	3,416,100
*** Agency Totals *****		14,871,100	3,317,275	0	0	0	0	18,188,375

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Sand Point K-12 School Gym Floor and Bleacher Replacement	0	0	0	151,540	0	0	151,540
	1004 Gen Fund (UGF)	0	0	0	151,540	0	0	151,540
AL	Akutan K-12 School Siding Replacement	0	0	0	63,822	0	0	63,822
	1004 Gen Fund (UGF)	0	0	0	63,822	0	0	63,822
AL	Sand Point K-12 School Pool Maintenance	0	0	0	73,895	0	0	73,895
	1004 Gen Fund (UGF)	0	0	0	73,895	0	0	73,895
*** Program Totals		0	0	0	289,257	0	0	289,257
*** Agency Totals *****		0	0	0	289,257	0	0	289,257
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Unalaska - Water Treatment Plant	3,090,000	0	0	0	0	0	3,090,000
	1004 Gen Fund (UGF)	3,090,000	0	0	0	0	0	3,090,000
*** Program Totals		3,090,000	0	0	0	0	0	3,090,000
*** Agency Totals *****		3,090,000	0	0	0	0	0	3,090,000
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Dillingham Health Center	8,270	0	0	0	0	0	8,270
	1002 Fed Rcpts (Fed)	1,488	0	0	0	0	0	1,488
	1004 Gen Fund (UGF)	6,782	0	0	0	0	0	6,782
*** Program Totals		8,270	0	0	0	0	0	8,270

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Health and Social Services (continued)								
*** Agency Totals *****		8,270	0	0	0	0	0	8,270
Department of Public Safety								
Statewide Facilities Maintenance, Repairs, and Improvements								
AL	Dillingham Post Facility Improvements	6,500	0	0	0	0	0	6,500
	1004 Gen Fund (UGF)	6,500	0	0	0	0	0	6,500
*** Program Totals		6,500	0	0	0	0	0	6,500
*** Agency Totals *****		6,500	0	0	0	0	0	6,500
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Cold Bay - Airport Pavement Rehabilitation	0	0	0	0	0	5,300,000	5,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	5,300,000	5,300,000
AL	Dillingham - Airport Improvement - Runway Safety Area Expansion	26,500,000	0	0	0	0	0	26,500,000
	1002 Fed Rcpts (Fed)	26,500,000	0	0	0	0	0	26,500,000
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation	25,700,000	0	0	0	0	0	25,700,000
	1002 Fed Rcpts (Fed)	25,700,000	0	0	0	0	0	25,700,000
*** Program Totals		52,200,000	0	0	0	0	5,300,000	57,500,000
*** Agency Totals *****		52,200,000	0	0	0	0	5,300,000	57,500,000
*** House District Totals		70,175,870	3,317,275	0	289,257	0	5,300,000	79,082,402
<u>Funding Summary</u>								
	Unrestricted General (UGF)	17,974,382	0	0	289,257	0	0	18,263,639

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
*** House District Totals (continued)							
Designated General (DGF)	0	3,317,275	0	0	0	0	3,317,275
Federal Receipts (Fed)	52,201,488	0	0	0	0	5,300,000	57,501,488

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	TDX Power, Inc. - Bethel Renewable Energy Project	0	213,690	0	0	0	0	213,690
	1210 Ren Energy (DGF)	0	213,690	0	0	0	0	213,690
AL	Napaskiak Electric Utility - Wind Power and Heat Recovery	0	61,225	0	0	0	0	61,225
	1210 Ren Energy (DGF)	0	61,225	0	0	0	0	61,225
AL	Village of Atmautluak - Wind Renewable Energy	0	100,000	0	0	0	0	100,000
	1210 Ren Energy (DGF)	0	100,000	0	0	0	0	100,000
AL	Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility	0	142,500	0	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL	Organized Village of Kwethluk - Wind Feasibility	0	145,000	0	0	0	0	145,000
	1210 Ren Energy (DGF)	0	145,000	0	0	0	0	145,000
AL	Chefornak - Wind Feasibility	0	136,750	0	0	0	0	136,750
	1210 Ren Energy (DGF)	0	136,750	0	0	0	0	136,750
AL	Akiachak Native Community - Wind Feasibility and Conceptual Design	0	110,000	0	0	0	0	110,000
	1210 Ren Energy (DGF)	0	110,000	0	0	0	0	110,000
*** Program Totals		0	909,165	0	0	0	0	909,165
Alaska Energy Authority - Energy Generation Projects								
AP	AEA - Akiak Community Electrical Generation System Upgrade	0	4,000,000	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000
*** Program Totals		0	4,000,000	0	0	0	0	4,000,000

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Project Detail by House District - Senate CS3 Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38 Bethel

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315)								
AP	Akiak - Heavy Equipment Purchase	850,000	0	0	0	0	0	850,000
	1004 Gen Fund (UGF)	850,000	0	0	0	0	0	850,000
AP	Bethel - LED Streetlights	350,000	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
AP	Bethel - Police Department Emergency Power Generator	246,000	0	0	0	0	0	246,000
	1004 Gen Fund (UGF)	246,000	0	0	0	0	0	246,000
AP	Bethel - Police Dispatch System	328,800	0	0	0	0	0	328,800
	1004 Gen Fund (UGF)	328,800	0	0	0	0	0	328,800
AP	Goodnews Bay - Building, Landfill, and Community Improvements	181,300	0	0	0	0	0	181,300
	1004 Gen Fund (UGF)	181,300	0	0	0	0	0	181,300
AP	Nunapitchuk - Public Safety Renovation and Equipment	855,000	0	0	0	0	0	855,000
	1004 Gen Fund (UGF)	855,000	0	0	0	0	0	855,000
AP	Toksook Bay - Boardwalk Improvement	397,500	0	0	0	0	0	397,500
	1004 Gen Fund (UGF)	397,500	0	0	0	0	0	397,500
AP	Upper Kalskag - Multi-Facility Building Renovation	969,100	0	0	0	0	0	969,100
	1004 Gen Fund (UGF)	969,100	0	0	0	0	0	969,100
*** Program Totals		4,177,700	0	0	0	0	0	4,177,700
Grants to Named Recipients (AS 37.05.316)								
AP	Association of Village Council Presidents - Repository and Administrative Building Planning and Design	3,550,000	0	0	0	0	0	3,550,000
	1004 Gen Fund (UGF)	3,550,000	0	0	0	0	0	3,550,000
AP	Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment	170,000	0	0	0	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	0	0	0	170,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Boys & Girls Clubs Alaska - Akiak Club Technology Upgrades	3,000	0	0	0	0	0	3,000
	1004 Gen Fund (UGF)	3,000	0	0	0	0	0	3,000
AP	Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road	2,500,000	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	Nunapitchuk IRA Council - Community Improvements	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Tundra Women's Coalition - Child Advocacy Center Equipment	31,700	0	0	0	0	0	31,700
	1004 Gen Fund (UGF)	31,700	0	0	0	0	0	31,700
AP	Tundra Women's Coalition - Shelter Vehicle Replacement	27,500	0	0	0	0	0	27,500
	1004 Gen Fund (UGF)	27,500	0	0	0	0	0	27,500
AP	Yukon-Kuskokwim Health Corporation - Regional Prematernal Home	10,500,000	0	0	0	0	0	10,500,000
	1004 Gen Fund (UGF)	10,500,000	0	0	0	0	0	10,500,000
AP	Yuut Elitnaurviat The People's Learning Center - Dormitory	4,700,000	0	0	0	0	0	4,700,000
	1004 Gen Fund (UGF)	4,700,000	0	0	0	0	0	4,700,000
*** Program Totals		21,582,200	0	0	0	0	0	21,582,200
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Tuntutuliak - Public Safety Vehicle	9,800	0	0	0	0	0	9,800
	1004 Gen Fund (UGF)	9,800	0	0	0	0	0	9,800
AP	Tuntutuliak - Public Works Equipment	109,500	0	0	0	0	0	109,500
	1004 Gen Fund (UGF)	109,500	0	0	0	0	0	109,500

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Unincorporated Communities (AS 37.05.317) (continued)								
AP	Tununak - Heavy Equipment	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
***	Program Totals	369,300	0	0	0	0	0	369,300
***	Agency Totals *****	26,129,200	4,909,165	0	0	0	0	31,038,365
Department of Corrections								
Deferred Maintenance Projects								
AL	Bethel - Yukon-Kuskokwim Correctional Center Projects	420,000	0	0	0	0	0	420,000
	1004 Gen Fund (UGF)	420,000	0	0	0	0	0	420,000
***	Program Totals	420,000	0	0	0	0	0	420,000
***	Agency Totals *****	420,000	0	0	0	0	0	420,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Tununak K-12 School Major Maintenance	0	0	0	19,166,462	0	0	19,166,462
	1004 Gen Fund (UGF)	0	0	0	19,166,462	0	0	19,166,462
AL	Nunapitchuk Wastewater Upgrades	0	0	0	1,045,500	0	0	1,045,500
	1004 Gen Fund (UGF)	0	0	0	1,045,500	0	0	1,045,500
AL	Bethel Campus Water Sewer Line and Utilidor Repairs	0	0	0	2,499,850	0	0	2,499,850
	1004 Gen Fund (UGF)	0	0	0	2,499,850	0	0	2,499,850
AL	Mekoryuk Wastewater Upgrades	0	0	0	858,707	0	0	858,707
	1004 Gen Fund (UGF)	0	0	0	858,707	0	0	858,707
***	Program Totals	0	0	0	23,570,519	0	0	23,570,519

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Education and Early Development (continued)								
School Construction Grant Fund (AS 14.11.005)								
AL	Kuinerrarmiut Elitnaurviat K-12 School	0	0	0	28,489,312	0	0	28,489,312
	Renovation/Addition, Quinhagak							
	1004 Gen Fund (UGF)	0	0	0	28,489,312	0	0	28,489,312
AL	Napaskiak K-12 School Replacement	0	0	0	33,421,589	0	0	33,421,589
	1004 Gen Fund (UGF)	0	0	0	33,421,589	0	0	33,421,589
*** Program Totals		0	0	0	61,910,901	0	0	61,910,901
*** Agency Totals *****		0	0	0	85,481,420	0	0	85,481,420
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Bethel Youth Facility	104,202	0	0	0	0	0	104,202
	1004 Gen Fund (UGF)	104,202	0	0	0	0	0	104,202
*** Program Totals		104,202	0	0	0	0	0	104,202
*** Agency Totals *****		104,202	0	0	0	0	0	104,202
Department of Military and Veterans Affairs								
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Bethel Armory Deferred Maintenance	35,000	0	0	0	0	0	35,000
	1002 Fed Rcpts (Fed)	35,000	0	0	0	0	0	35,000
*** Program Totals		35,000	0	0	0	0	0	35,000
*** Agency Totals *****		35,000	0	0	0	0	0	35,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation	13,700,000	0	0	0	0	0	13,700,000
	1002 Fed Rcpts (Fed)	13,700,000	0	0	0	0	0	13,700,000
AL	Bethel - Airport Snow Removal Equipment Building	6,500,000	0	0	0	0	0	6,500,000
	1002 Fed Rcpts (Fed)	6,500,000	0	0	0	0	0	6,500,000
AL	Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
AL	Kwigillingok - Airport Rehabilitation	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL	Platinum - Airport extension	3,500,000	0	0	0	0	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
*** Program Totals		30,200,000	0	0	0	0	0	30,200,000
Surface Transportation Program								
AL	Bethel - Tundra Ridge Road Improvements	1,200,000	0	0	0	0	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000
*** Program Totals		1,200,000	0	0	0	0	0	1,200,000
*** Agency Totals *****		31,400,000	0	0	0	0	0	31,400,000
*** House District Totals		58,088,402	4,909,165	0	85,481,420	0	0	148,478,987
<u>Funding Summary</u>								
	Unrestricted General (UGF)	26,653,402	4,000,000	0	85,481,420	0	0	116,134,822
	Designated General (DGF)	0	909,165	0	0	0	0	909,165
	Federal Receipts (Fed)	31,435,000	0	0	0	0	0	31,435,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36-38 Southwest Region

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Nuvista Light & Power	0	17,630,000	0	0	0	0	17,630,000
	Chikuminuk Hydroelectric and Alternative Energy Project							
	1004 Gen Fund (UGF)	0	17,630,000	0	0	0	0	17,630,000
*** Program Totals		0	17,630,000	0	0	0	0	17,630,000
*** Agency Totals *****		0	17,630,000	0	0	0	0	17,630,000
Department of Natural Resources								
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Deferred Maintenance -	35,000	0	0	0	0	0	35,000
	Wood Tikchik Area							
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
*** Program Totals		35,000	0	0	0	0	0	35,000
*** Agency Totals *****		35,000	0	0	0	0	0	35,000
*** House District Totals		35,000	17,630,000	0	0	0	0	17,665,000
<u>Funding Summary</u>								
	Unrestricted General (UGF)	35,000	17,630,000	0	0	0	0	17,665,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment	0	1,330,467	0	0	0	0	1,330,467
	1210 Ren Energy (DGF)	0	1,330,467	0	0	0	0	1,330,467
AL	Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction	0	275,554	0	0	0	0	275,554
	1210 Ren Energy (DGF)	0	275,554	0	0	0	0	275,554
AL	Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility	0	137,750	0	0	0	0	137,750
	1210 Ren Energy (DGF)	0	137,750	0	0	0	0	137,750
AL	Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility	0	142,500	0	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL	Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility	0	142,500	0	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL	Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility	0	142,500	0	0	0	0	142,500
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
*** Program Totals		0	2,171,271	0	0	0	0	2,171,271
Grants to Municipalities (AS 37.05.315)								
AP	Chevak - Glycol Rehabilitation Project	470,000	0	0	0	0	0	470,000
	1004 Gen Fund (UGF)	470,000	0	0	0	0	0	470,000
AP	Emmonak - Courthouse and Safety Building	1,100,000	0	0	0	0	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	0	0	0	0	1,100,000
AP	Gambell - Heavy Equipment Purchase	248,500	0	0	0	0	0	248,500
	1004 Gen Fund (UGF)	248,500	0	0	0	0	0	248,500

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Golovin - Heavy Equipment	350,300	0	0	0	0	0	350,300
	1004 Gen Fund (UGF)	350,300	0	0	0	0	0	350,300
AP	Nome - Volunteer Fire Department Equipment	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Saint Mary's - Water Line Replacement	172,800	0	0	0	0	0	172,800
	1004 Gen Fund (UGF)	172,800	0	0	0	0	0	172,800
AP	Saint Mary's - Water Line Replacement and Improvements	140,400	0	0	0	0	0	140,400
	1004 Gen Fund (UGF)	140,400	0	0	0	0	0	140,400
AP	Unalakleet - New Public Safety Building	3,400,000	0	0	0	0	0	3,400,000
	1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000
*** Program Totals		5,957,000	0	0	0	0	0	5,957,000
Grants to Named Recipients (AS 37.05.316)								
AP	Boys & Girls Clubs Alaska - Mountain Village Club Program Equipment	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	Boys & Girls Clubs Alaska - Nome Club Technology Upgrades	8,000	0	0	0	0	0	8,000
	1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000
AP	Boys & Girls Clubs Alaska - St. Mary's Club Technology Upgrades	3,000	0	0	0	0	0	3,000
	1004 Gen Fund (UGF)	3,000	0	0	0	0	0	3,000
AP	Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Norton Sound Health Corporation - Long Term Care	7,000,000	0	0	0	0	0	7,000,000
	Facility Replacement							
	1004 Gen Fund (UGF)	7,000,000	0	0	0	0	0	7,000,000
*** Program Totals		7,321,000	0	0	0	0	0	7,321,000
*** Agency Totals *****		13,278,000	2,171,271	0	0	0	0	15,449,271
Department of Corrections								
Deferred Maintenance Projects								
AL	Nome - Anvil Mountain Correctional Center Projects	715,000	0	0	0	0	0	715,000
	1004 Gen Fund (UGF)	715,000	0	0	0	0	0	715,000
*** Program Totals		715,000	0	0	0	0	0	715,000
*** Agency Totals *****		715,000	0	0	0	0	0	715,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	St. Mary's Complex Renovation Completion	0	0	0	105,954	0	0	105,954
	1004 Gen Fund (UGF)	0	0	0	105,954	0	0	105,954
AL	Nome Elementary Boiler Replacement	0	0	0	545,838	0	0	545,838
	1004 Gen Fund (UGF)	0	0	0	545,838	0	0	545,838
AL	Alakanuk Emergency Electrical Service Repairs	0	0	0	89,621	0	0	89,621
	1004 Gen Fund (UGF)	0	0	0	89,621	0	0	89,621
AL	St. Mary's Backup Generators Replacement	0	0	0	1,133,912	0	0	1,133,912
	1004 Gen Fund (UGF)	0	0	0	1,133,912	0	0	1,133,912

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Education and Early Development (continued)								
Major Maintenance Grant Fund (AS 14.11.007) (continued)								
AL	Scammon Bay K-12 School Generator and Fuel Tank Relocation	0	0	0	1,696,152	0	0	1,696,152
	1004 Gen Fund (UGF)	0	0	0	1,696,152	0	0	1,696,152
AL	Pitka's Point K-8 School Renovation	0	0	0	8,360,235	0	0	8,360,235
	1004 Gen Fund (UGF)	0	0	0	8,360,235	0	0	8,360,235
*** Program Totals		0	0	0	11,931,712	0	0	11,931,712
*** Agency Totals *****		0	0	0	11,931,712	0	0	11,931,712
Department of Military and Veterans Affairs								
Federal Energy Projects								
AL	Nome Hangar Solar Panel Installation	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
*** Program Totals		200,000	0	0	0	0	0	200,000
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Brevig Mission Armory Deferred Maintenance	5,000	0	0	0	0	0	5,000
	1002 Fed Rcpts (Fed)	5,000	0	0	0	0	0	5,000
AL	Elim Armory Deferred Maintenance	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AL	Nome Armory Deferred Maintenance	950,000	0	0	0	0	0	950,000
	1002 Fed Rcpts (Fed)	475,000	0	0	0	0	0	475,000
	1003 G/F Match (UGF)	475,000	0	0	0	0	0	475,000
*** Program Totals		960,000	0	0	0	0	0	960,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Military and Veterans Affairs (continued)							
*** Agency Totals *****	1,160,000	0	0	0	0	0	1,160,000
Department of Transportation and Public Facilities							
Roads to Resources							
AL Western Access Project	1,250,000	0	0	0	0	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
*** Program Totals	1,250,000	0	0	0	0	0	1,250,000
Airport Improvement Program							
AL Golovin - Runway and Apron Improvements	11,850,000	0	0	0	0	0	11,850,000
1002 Fed Rcpts (Fed)	11,850,000	0	0	0	0	0	11,850,000
*** Program Totals	11,850,000	0	0	0	0	0	11,850,000
Surface Transportation Program							
AL Gambell - Evacuation Road Repairs and Extension	11,000,000	0	0	0	0	0	11,000,000
1002 Fed Rcpts (Fed)	11,000,000	0	0	0	0	0	11,000,000
AL Nome - Nome-Council Road - Milepost 4 to 16	4,500,000	0	0	0	0	0	4,500,000
1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000
*** Program Totals	15,500,000	0	0	0	0	0	15,500,000
*** Agency Totals *****	28,600,000	0	0	0	0	0	28,600,000
*** House District Totals	43,753,000	2,171,271	0	11,931,712	0	0	57,855,983
<u>Funding Summary</u>							
Unrestricted General (UGF)	15,723,000	0	0	11,931,712	0	0	27,654,712
Designated General (DGF)	0	2,171,271	0	0	0	0	2,171,271

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
*** House District Totals (continued)							
Federal Receipts (Fed)	28,030,000	0	0	0	0	0	28,030,000

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Project Detail by House District - Senate CS3 Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] Sec1_Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	Northwest Inupiat Housing Authority - Upper Kobuk River Biomass	0	250,000	0	0	0	0	250,000
	1210 Ren Energy (DGF)	0	250,000	0	0	0	0	250,000
AL	Kotzebue - Paper and Wood Waste to Energy	0	85,000	0	0	0	0	85,000
	1210 Ren Energy (DGF)	0	85,000	0	0	0	0	85,000
AL	North Slope Borough - Atkasuk Transmission Line	0	210,000	0	0	0	0	210,000
	1210 Ren Energy (DGF)	0	210,000	0	0	0	0	210,000
AL	North Slope Borough - Wainwright Wind Turbine Design	0	298,000	0	0	0	0	298,000
	1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
AL	North Slope Borough - Kaktovik Wind Diesel	0	132,000	0	0	0	0	132,000
	1210 Ren Energy (DGF)	0	132,000	0	0	0	0	132,000
AL	North Slope Borough - Point Hope Wind Turbine Design	0	298,000	0	0	0	0	298,000
	1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
AL	North Slope Borough - Point Lay Wind Generation Design	0	298,000	0	0	0	0	298,000
	1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
AL	Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade	0	85,000	0	0	0	0	85,000
	1210 Ren Energy (DGF)	0	85,000	0	0	0	0	85,000
*** Program Totals		0	1,656,000	0	0	0	0	1,656,000
Grants to Municipalities (AS 37.05.315)								
AP	North Slope Borough - Village Clinic Morgue Additions	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Northwest Arctic Borough - Deering Heavy Equipment	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	Northwest Arctic Borough - Noorvik Storage Shed and Shop	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program	0	0	0	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	0	4,000,000
*** Program Totals		2,975,000	0	0	4,000,000	0	0	6,975,000
Grants to Named Recipients (AS 37.05.316)								
AP	Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	Boys & Girls Clubs Alaska - Selawik Club Technology Upgrades	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades	68,000	0	0	0	0	0	68,000
	1004 Gen Fund (UGF)	68,000	0	0	0	0	0	68,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
*** Program Totals		103,000	0	0	0	0	0	103,000
NPR-A Impact Grant Program								
AL	Section 20(a)(1), SB 46	0	0	0	0	242,000	0	242,000
	North Slope Borough - Permit Tracking System							
	1063 NPR Fund (Fed)	0	0	0	0	242,000	0	242,000
AL	Section 20(a)(2), SB 46	0	0	0	0	109,000	0	109,000
	North Slope Borough - Lagoon and Kuk Inlet							
	1063 NPR Fund (Fed)	0	0	0	0	109,000	0	109,000
AL	Section 20(a)(3), SB 46	0	0	0	0	1,600,000	0	1,600,000
	Barrow - Local Government Operations and Maintenance							
	1063 NPR Fund (Fed)	0	0	0	0	1,600,000	0	1,600,000
AL	Section 20(a)(4), SB 46	0	0	0	0	270,177	0	270,177
	North Slope Borough - Meade River School Counselor							
	1063 NPR Fund (Fed)	0	0	0	0	270,177	0	270,177
AL	Section 20(a)(5), SB 46	0	0	0	0	750,000	0	750,000
	North Slope Borough - Land Management and Enforcement Continuation							
	1063 NPR Fund (Fed)	0	0	0	0	750,000	0	750,000
AL	Section 20(a)(6), SB 46	0	0	0	0	282,502	0	282,502
	North Slope Borough - School Counselor Program							
	1063 NPR Fund (Fed)	0	0	0	0	282,502	0	282,502
AL	Section 20(a)(7), SB 46	0	0	0	0	300,000	0	300,000
	North Slope Borough - Mayor's Job Program							
	1063 NPR Fund (Fed)	0	0	0	0	300,000	0	300,000
AL	Section 20(a)(8), SB 46	0	0	0	0	194,000	0	194,000
	Nuiqsut - Youth Center Operations and Maintenance							
	1063 NPR Fund (Fed)	0	0	0	0	194,000	0	194,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
NPR-A Impact Grant Program (continued)								
AL	Section 20(a)(9), SB 46	0	0	0	0	595,000	0	595,000
	Nuiqsut - Local Government Operations and Maintenance							
	1063 NPR Fund (Fed)	0	0	0	0	595,000	0	595,000
AL	Section 20(a)(10), SB 46	0	0	0	0	300,000	0	300,000
	Atqasuk - Local Government and Youth Program							
	1063 NPR Fund (Fed)	0	0	0	0	300,000	0	300,000
AL	Section 20(a)(11), SB 46	0	0	0	0	60,000	0	60,000
	Barrow - City Archival Project							
	1063 NPR Fund (Fed)	0	0	0	0	60,000	0	60,000
AL	Section 20(a)(12), SB 46	0	0	0	0	452,000	0	452,000
	North Slope Borough - Workforce Development for Essential Services							
	1063 NPR Fund (Fed)	0	0	0	0	452,000	0	452,000
AL	Section 20(a)(13), SB 46	0	0	0	0	245,000	0	245,000
	Wainwright - Local Government Operations							
	1063 NPR Fund (Fed)	0	0	0	0	245,000	0	245,000
*** Program Totals		0	0	0	0	5,399,679	0	5,399,679
*** Agency Totals *****		3,078,000	1,656,000	0	4,000,000	5,399,679	0	14,133,679
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Buckland K-12 School Heating System Improvements	0	0	0	292,408	0	0	292,408
	1004 Gen Fund (UGF)	0	0	0	292,408	0	0	292,408
*** Program Totals		0	0	0	292,408	0	0	292,408

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Education and Early Development (continued)								
School Construction Grant Fund (AS 14.11.005)								
AL	Kivalina K-12 School Renovation/ Addition	0	0	0	14,724,714	0	0	14,724,714
	1004 Gen Fund (UGF)	0	0	0	14,724,714	0	0	14,724,714
*** Program Totals		0	0	0	14,724,714	0	0	14,724,714
*** Agency Totals *****		0	0	0	15,017,122	0	0	15,017,122
Department of Military and Veterans Affairs								
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Kotzebue Armory Deferred Maintenance	55,000	0	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
*** Program Totals		55,000	0	0	0	0	0	55,000
*** Agency Totals *****		55,000	0	0	0	0	0	55,000
Department of Transportation and Public Facilities								
Roads to Resources								
AL	Foothills West District	8,000,000	0	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
AL	Ambler Mining District	1,250,000	0	0	0	0	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
*** Program Totals		9,250,000	0	0	0	0	0	9,250,000
Airport Improvement Program								
AL	Deadhorse - Airport Rehabilitation	30,400,000	0	0	0	0	0	30,400,000
	1002 Fed Rcpts (Fed)	30,400,000	0	0	0	0	0	30,400,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Kotzebue - Airport and Runway Safety Area Improvements	9,500,000	0	0	0	0	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	0	0	0	0	9,500,000
AL	Kotzebue - Apron Expansion	480,000	0	0	0	0	0	480,000
	1002 Fed Rcpts (Fed)	480,000	0	0	0	0	0	480,000
AL	Point Hope - Airport Rehabilitation	6,715,000	0	0	0	0	0	6,715,000
	1002 Fed Rcpts (Fed)	6,715,000	0	0	0	0	0	6,715,000
*** Program Totals		47,095,000	0	0	0	0	0	47,095,000
*** Agency Totals *****		56,345,000	0	0	0	0	0	56,345,000
*** House District Totals		59,478,000	1,656,000	0	19,017,122	5,399,679	0	85,550,801
<u>Funding Summary</u>								
	Unrestricted General (UGF)	12,383,000	0	0	19,017,122	0	0	31,400,122
	Designated General (DGF)	0	1,656,000	0	0	0	0	1,656,000
	Federal Receipts (Fed)	47,095,000	0	0	0	5,399,679	0	52,494,679

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Administration								
AP	Classification System Conversion	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Combined Retirement System Upgrade	350,000	0	0	0	0	0	350,000
	1017 Group Ben (Other)	130,300	0	0	0	0	0	130,300
	1029 PERS Trust (Other)	151,000	0	0	0	0	0	151,000
	1034 Teach Ret (Other)	62,100	0	0	0	0	0	62,100
	1042 Jud Retire (Other)	1,600	0	0	0	0	0	1,600
	1045 Nat Guard (Other)	5,000	0	0	0	0	0	5,000
AP	Motor Vehicles Automatic Queuing System	200,000	0	0	0	0	0	200,000
	1005 GF/Prgm (DGF)	200,000	0	0	0	0	0	200,000
AP	Retirement and Benefits Disaster Recovery System	796,200	0	0	0	0	0	796,200
	1017 Group Ben (Other)	296,400	0	0	0	0	0	296,400
	1029 PERS Trust (Other)	343,500	0	0	0	0	0	343,500
	1034 Teach Ret (Other)	141,300	0	0	0	0	0	141,300
	1042 Jud Retire (Other)	3,600	0	0	0	0	0	3,600
	1045 Nat Guard (Other)	11,400	0	0	0	0	0	11,400
AP	Retirement and Benefits Document Management System	387,000	0	0	0	0	0	387,000
	1017 Group Ben (Other)	144,100	0	0	0	0	0	144,100
	1029 PERS Trust (Other)	167,000	0	0	0	0	0	167,000
	1034 Teach Ret (Other)	68,700	0	0	0	0	0	68,700
	1042 Jud Retire (Other)	1,700	0	0	0	0	0	1,700
	1045 Nat Guard (Other)	5,500	0	0	0	0	0	5,500
AP	Statewide Administrative Systems Replacement Final Phase	47,380,000	0	0	0	0	0	47,380,000
	1004 Gen Fund (UGF)	47,380,000	0	0	0	0	0	47,380,000
AP	Statewide Network Connectivity Upgrades	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Administration (continued)								
*** Program Totals		52,613,200	0	0	0	0	0	52,613,200
Statewide Deferred Maintenance Projects								
AL	Facilities IP Phone Upgrade and Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		4,000,000	0	0	0	0	0	4,000,000
*** Agency Totals *****		56,613,200	0	0	0	0	0	56,613,200
Department of Commerce, Community and Economic Development								
AP	Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project	0	500,000	0	0	0	0	500,000
	1140 AIDEA Div (UGF)	0	500,000	0	0	0	0	500,000
AP	Tourism Economic Impact Study	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
*** Program Totals		100,000	500,000	0	0	0	0	600,000
Alaska Energy Authority - Energy Programs								
AL	Alaska Energy Plan Implementation	0	1,000,000	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000
AL	Bulk Fuel Upgrades	0	5,000,000	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	3,000,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Alaska Energy Authority - Energy Programs (continued)								
AL	Electrical Emergencies Program	0	330,000	0	0	0	0	330,000
	1004 Gen Fund (UGF)	0	330,000	0	0	0	0	330,000
AL	Rural Power System Upgrades	0	10,000,000	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	6,000,000	0	0	0	0	6,000,000
*** Program Totals		0	16,330,000	0	0	0	0	16,330,000
Community Block Grants Program								
AL	Community Development Block Grants	3,571,000	0	0	0	0	0	3,571,000
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
	1003 G/F Match (UGF)	71,000	0	0	0	0	0	71,000
AL	Community Service Block Grants (RurAL CAP)	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		6,571,000	0	0	0	0	0	6,571,000
Community Development and Assistance Program								
AL	Alaska Sustainable Salmon Fund Program	1,030,000	0	0	0	0	0	1,030,000
	1061 CIP Rcpts (Other)	1,030,000	0	0	0	0	0	1,030,000
AL	Cooperating Technical Partners (CTP) Program	80,000	0	0	0	0	0	80,000
	1002 Fed Rcpts (Fed)	80,000	0	0	0	0	0	80,000
AL	Floodplain & Erosion Management Program	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	300,000	0	0	0	0	0	300,000
	1003 G/F Match (UGF)	100,000	0	0	0	0	0	100,000
AL	Hazard Mitigation Assistance Grants	300,000	0	0	0	0	0	300,000
	1061 CIP Rcpts (Other)	300,000	0	0	0	0	0	300,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Community Development and Assistance Program (continued)								
*** Program Totals		1,810,000	0	0	0	0	0	1,810,000
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Historical Society - Statehood Documentary Educational Distribution	48,000	0	0	0	0	0	48,000
	1004 Gen Fund (UGF)	48,000	0	0	0	0	0	48,000
AP	Alaska Humanities Forum - Education, Economy, and Workforce Development Programs	465,000	0	0	0	0	0	465,000
	1004 Gen Fund (UGF)	465,000	0	0	0	0	0	465,000
AP	Alaska Legal Services Corporation - Civil Legal Services	110,000	0	0	0	0	0	110,000
	1221 Legal Serv (DGF)	110,000	0	0	0	0	0	110,000
AP	Alaska Manufacturing Extension Partnership - State Matching Support	400,000	0	0	0	0	0	400,000
	1003 G/F Match (UGF)	400,000	0	0	0	0	0	400,000
AP	Alaska Primary Care Association - Patient Centered Medical Home Transition Support	875,000	0	0	0	0	0	875,000
	1004 Gen Fund (UGF)	875,000	0	0	0	0	0	875,000
AP	Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design	65,000	0	0	0	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	Arctic Power - Arctic National Wildlife Refuge Program	160,000	0	0	0	0	0	160,000
	1004 Gen Fund (UGF)	160,000	0	0	0	0	0	160,000
AP	Arctic Winter Games Team Alaska - State Participation Grant	315,000	0	0	0	0	0	315,000
	1004 Gen Fund (UGF)	315,000	0	0	0	0	0	315,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades	763,000	0	0	0	0	0	763,000
	1004 Gen Fund (UGF)	763,000	0	0	0	0	0	763,000
AP	Institute of the North - Arctic Infrastructure and Advocacy Initiative	315,000	0	0	0	0	0	315,000
	1004 Gen Fund (UGF)	315,000	0	0	0	0	0	315,000
AP	Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	Life Alaska Donor Services, Inc - Donor Program	55,000	0	0	0	0	0	55,000
	1202 Anat Fnd (DGF)	55,000	0	0	0	0	0	55,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	600,000	0	0	0	600,000
	1206 CPV Tax (Other)	0	0	600,000	0	0	0	600,000
AP	World Trade Center Alaska - International Trade Partnership Project	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project	1,624,800	0	0	0	0	0	1,624,800
	1004 Gen Fund (UGF)	1,624,800	0	0	0	0	0	1,624,800
*** Program Totals		9,020,800	0	600,000	0	0	0	9,620,800

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Commerce, Community and Economic Development (continued)								
*** Agency Totals *****		17,501,800	16,830,000	600,000	0	0	0	34,931,800
Department of Corrections								
AP	Annual Facilities Maintenance and Repairs	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	Community Jails Repairs, Renovations, and Equipment	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	Implementation of a Medical Information System	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		2,150,000	0	0	0	0	0	2,150,000
*** Agency Totals *****		2,150,000	0	0	0	0	0	2,150,000
Department of Education and Early Development								
AP	Abandoned School Site Assessments	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
*** Program Totals		125,000	0	0	0	0	0	125,000
Deferred Maintenance								
AP	Mt. Edgecumbe High School Deferred Maintenance	0	0	0	2,800,000	0	0	2,800,000
	1004 Gen Fund (UGF)	0	0	0	2,800,000	0	0	2,800,000
AP	Stratton Library Roof and Siding Replacement	900,000	0	0	0	0	0	900,000
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	900,000
*** Program Totals		900,000	0	0	2,800,000	0	0	3,700,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Education and Early Development (continued)								
*** Agency Totals *****		1,025,000	0	0	2,800,000	0	0	3,825,000
Department of Environmental Conservation								
AP	Clean Water Capitalization Grant - Subsidy Funding	1,826,274	0	0	0	0	0	1,826,274
	1075 Cln Wtr Fd (Other)	1,826,274	0	0	0	0	0	1,826,274
AP	Drinking Water Capitalization Grant - Subsidy Funding	4,071,900	0	0	0	0	0	4,071,900
	1100 Drk Wtr Fd (Other)	4,071,900	0	0	0	0	0	4,071,900
AP	Spill Prevention - Best Available Technology Analysis	100,000	0	0	0	0	0	100,000
	1052 Oil/Haz Fd (DGF)	100,000	0	0	0	0	0	100,000
*** Program Totals		5,998,174	0	0	0	0	0	5,998,174
Village Safe Water and Wastewater Infrastructure Projects								
AL	Expansion, Upgrade, and Replacement of Existing Service	21,774,913	0	0	0	0	0	21,774,913
	1002 Fed Rcpts (Fed)	17,781,185	0	0	0	0	0	17,781,185
	1003 G/F Match (UGF)	3,793,728	0	0	0	0	0	3,793,728
	1108 Stat Desig (Other)	200,000	0	0	0	0	0	200,000
AL	First Time Service Projects	29,791,751	0	0	0	0	0	29,791,751
	1002 Fed Rcpts (Fed)	24,518,815	0	0	0	0	0	24,518,815
	1003 G/F Match (UGF)	4,972,936	0	0	0	0	0	4,972,936
	1108 Stat Desig (Other)	300,000	0	0	0	0	0	300,000
*** Program Totals		51,566,664	0	0	0	0	0	51,566,664
*** Agency Totals *****		57,564,838	0	0	0	0	0	57,564,838

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Fish and Game								
AP	Critical Information Technology Infrastructure Maintenance	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000	0	0	0	0	0	700,000
	1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
AP	Intensive Management Implementation Study	1,750,000	0	0	0	0	0	1,750,000
	1004 Gen Fund (UGF)	1,750,000	0	0	0	0	0	1,750,000
AP	Pacific Coastal Salmon Recovery Fund	12,000,000	0	0	0	0	0	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000	0	0	0	0	0	12,000,000
AP	Pacific Salmon Treaty Chinook Fishery Mitigation	7,500,000	0	0	0	0	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	0	0	0	0	7,500,000
AP	Sport Fish Recreational Boating Access	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000	0	0	0	0	0	2,250,000
	1024 Fish/Game (Other)	750,000	0	0	0	0	0	750,000
AP	Wolf, Moose, and Community Harvest Study	475,000	0	0	0	0	0	475,000
	1004 Gen Fund (UGF)	475,000	0	0	0	0	0	475,000
*** Program Totals		25,825,000	0	0	0	0	0	25,825,000
*** Agency Totals *****		25,825,000	0	0	0	0	0	25,825,000
Office of the Governor								
AP	Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA)	100,000	0	0	0	0	0	100,000
	1185 Elect Fund (Other)	100,000	0	0	0	0	0	100,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Office of the Governor (continued)								
*** Program Totals		100,000	0	0	0	0	0	100,000
*** Agency Totals *****		100,000	0	0	0	0	0	100,000
Department of Health and Social Services								
AP	Alaska eHealth Network - Health Information Exchange Deployment	2,400,000	0	0	0	0	0	2,400,000
	1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	2,400,000
AP	Electronic Benefit Transfer System Equipment	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	Electronic Health Record Incentive Payments	36,518,800	0	0	0	0	0	36,518,800
	1002 Fed Rcpts (Fed)	36,518,800	0	0	0	0	0	36,518,800
AP	Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match	425,000	0	0	0	0	0	425,000
	1003 G/F Match (UGF)	425,000	0	0	0	0	0	425,000
AP	Field Operations Call System for Vulnerable Alaskans	255,200	0	0	0	0	0	255,200
	1002 Fed Rcpts (Fed)	125,000	0	0	0	0	0	125,000
	1003 G/F Match (UGF)	130,200	0	0	0	0	0	130,200
AP	Health Insurance Portability and Accountability Act Compliance	1,000,000	0	0	0	0	0	1,000,000
	1003 G/F Match (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	HIPAA Updated Electronic Transaction Standards	4,100,000	0	0	0	0	0	4,100,000
	1002 Fed Rcpts (Fed)	3,600,000	0	0	0	0	0	3,600,000
	1003 G/F Match (UGF)	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	International Classification of Diseases (ICD-10) Implementation	5,100,000	0	0	0	0	0	5,100,000
	1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000
	1003 G/F Match (UGF)	500,000	0	0	0	0	0	500,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Health and Social Services (continued)								
AP	International Classification of Diseases (ICD-10)							
	Implementation (continued)							
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	Juvenile Offender Management Information System	25,000	0	0	0	0	0	25,000
	Testing Automation							
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	Medicaid Management Information System Completion	3,283,800	0	0	0	0	0	3,283,800
	1002 Fed Rcpts (Fed)	2,280,420	0	0	0	0	0	2,280,420
	1003 G/F Match (UGF)	1,003,380	0	0	0	0	0	1,003,380
AP	Senior and Disability Services System Upgrade	2,700,000	0	0	0	0	0	2,700,000
	1002 Fed Rcpts (Fed)	1,350,000	0	0	0	0	0	1,350,000
	1003 G/F Match (UGF)	1,350,000	0	0	0	0	0	1,350,000
*** Program Totals		55,857,800	0	0	0	0	0	55,857,800
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment	100	0	0	0	0	0	100
	1004 Gen Fund (UGF)	100	0	0	0	0	0	100
*** Program Totals		100	0	0	0	0	0	100
*** Agency Totals *****		55,857,900	0	0	0	0	0	55,857,900
Department of Law								
AP	Information Technology Projects	1,250,000	0	0	0	0	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Law (continued)								
*** Program Totals		1,250,000	0	0	0	0	0	1,250,000
*** Agency Totals *****		1,250,000	0	0	0	0	0	1,250,000
Department of Military and Veterans Affairs								
AP	Catastrophic Disaster Response Planning and Equipment	4,980,000	0	0	0	0	0	4,980,000
	1004 Gen Fund (UGF)	4,980,000	0	0	0	0	0	4,980,000
AP	National Guard Counterdrug Support	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AP	State Homeland Security Grant Programs	9,500,000	0	0	0	0	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	0	0	0	0	9,500,000
*** Program Totals		14,580,000	0	0	0	0	0	14,580,000
Military and Veterans Affairs Deferred Maintenance Projects								
AL	Statewide Armory Deferred Maintenance	120,000	0	0	0	0	0	120,000
	1002 Fed Rcpts (Fed)	60,000	0	0	0	0	0	60,000
	1003 G/F Match (UGF)	60,000	0	0	0	0	0	60,000
*** Program Totals		120,000	0	0	0	0	0	120,000
*** Agency Totals *****		14,700,000	0	0	0	0	0	14,700,000
Department of Natural Resources								
AP	Abandoned Mine Lands Reclamation Federal Program	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Natural Resources (continued)								
AP	Alaska Cadastral Project	0	0	0	0	0	50,000	50,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	50,000	50,000
AP	Assessment of In-State Gas Energy Potential Phase 2 of 3	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Cooperative Water Resource Program	855,000	0	0	0	0	0	855,000
	1108 Stat Desig (Other)	855,000	0	0	0	0	0	855,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	0	0	0	0	0	1,800,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
	1108 Stat Desig (Other)	800,000	0	0	0	0	0	800,000
AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	370,000	0	0	0	0	0	370,000
	1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
AP	Forest Legacy Federal Grant Program	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	Historical Alaskan Leaders Documentary	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Land and Water Conservation Fund Federal Grant Program	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
AP	Land Sales - New Subdivision Development	3,700,000	0	0	0	0	0	3,700,000
	1153 State Land (DGF)	3,700,000	0	0	0	0	0	3,700,000
AP	National Historic Preservation Fund	750,000	0	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	600,000	0	0	0	0	0	600,000
	1003 G/F Match (UGF)	150,000	0	0	0	0	0	150,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Natural Resources (continued)								
AP	National Recreational Trail Grants Federal Program	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AP	Rare Earth Elements and Strategic Minerals Assessment	498,000	0	0	0	0	0	498,000
	1004 Gen Fund (UGF)	498,000	0	0	0	0	0	498,000
AP	Snowmobile Trail Development Program and Grants	250,000	0	0	0	0	0	250,000
	1195 SpecVehRct (DGF)	250,000	0	0	0	0	0	250,000
AP	Unified Permit Project and Document Management	2,500,000	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
*** Program Totals		19,423,000	0	0	0	0	50,000	19,473,000
Forest Access Roads Program								
AL	Firewood and Timber Access	800,000	0	0	0	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
*** Program Totals		800,000	0	0	0	0	0	800,000
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording								
AL	Complete Conversion of Recorded Media to Digital Images	300,000	0	0	0	0	0	300,000
	1005 GF/Prgm (DGF)	300,000	0	0	0	0	0	300,000
AL	Complete Implementation of Electronic Recording	100,000	0	0	0	0	0	100,000
	1005 GF/Prgm (DGF)	100,000	0	0	0	0	0	100,000
*** Program Totals		400,000	0	0	0	0	0	400,000
Natural Resources Facilities Deferred Maintenance Projects								
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Natural Resources (continued)								
Natural Resources Facilities Deferred Maintenance Projects (continued)								
AL	Statewide Forestry Facilities Deferred Maintenance	1,925,000	0	0	0	0	0	1,925,000
	1004 Gen Fund (UGF)	1,925,000	0	0	0	0	0	1,925,000
*** Program Totals		2,125,000	0	0	0	0	0	2,125,000
*** Agency Totals *****		22,748,000	0	0	0	0	50,000	22,798,000
Department of Public Safety								
AP	Aircraft and Vessel Repair and Maintenance	850,000	0	0	0	0	0	850,000
	1004 Gen Fund (UGF)	850,000	0	0	0	0	0	850,000
AP	Alaska Public Safety Information Network Migration	0	0	0	0	0	1,356,550	1,356,550
	1004 Gen Fund (UGF)	0	0	0	0	0	1,356,550	1,356,550
AP	Alaska State Trooper Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Alaska State Troopers Records Management System	775,000	0	0	0	0	0	775,000
	1004 Gen Fund (UGF)	775,000	0	0	0	0	0	775,000
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Data Exchange with MAJIC Agencies Phase 2	800,000	0	0	0	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
AP	Marine Fisheries Patrol Improvements	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AP	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	165,500	0	0	0	0	0	165,500
	1004 Gen Fund (UGF)	165,500	0	0	0	0	0	165,500

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Public Safety (continued)								
AP	Village Public Safety Officer (VPSO) Equipment Replacement	337,500	0	0	0	0	0	337,500
	1004 Gen Fund (UGF)	337,500	0	0	0	0	0	337,500
*** Program Totals		5,928,000	0	0	0	0	1,356,550	7,284,550
Statewide Facilities Maintenance, Repairs, and Improvements								
AL	Public Safety Academy Repair and Improvements	874,700	0	0	0	0	0	874,700
	1004 Gen Fund (UGF)	874,700	0	0	0	0	0	874,700
AL	Rural Trooper Housing Repair and Improvements	60,500	0	0	0	0	0	60,500
	1004 Gen Fund (UGF)	60,500	0	0	0	0	0	60,500
AL	Statewide Facilities Repair and Renovation	99,000	0	0	0	0	0	99,000
	1004 Gen Fund (UGF)	99,000	0	0	0	0	0	99,000
*** Program Totals		1,034,200	0	0	0	0	0	1,034,200
*** Agency Totals *****		6,962,200	0	0	0	0	1,356,550	8,318,750
Department of Revenue								
AP	Child Support Services Computer Replacement Project Phase 2	212,000	0	0	0	0	0	212,000
	1002 Fed Rcpts (Fed)	139,900	0	0	0	0	0	139,900
	1003 G/F Match (UGF)	72,100	0	0	0	0	0	72,100
AP	Payment Card Industry Data Security Standards Statewide Compliance	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	266,500	0	0	0	0	0	266,500
	1050 PFD Fund (DGF)	266,500	0	0	0	0	0	266,500

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Revenue (continued)								
AP	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	150,000	0	0	0	0	0	150,000
	1105 PF Gross (Other)	150,000	0	0	0	0	0	150,000
AP	Tax Revenue Management System	34,700,000	0	0	0	0	0	34,700,000
	1004 Gen Fund (UGF)	34,700,000	0	0	0	0	0	34,700,000
*** Program Totals		37,328,500	0	0	0	0	0	37,328,500
Alaska Housing Finance Corporation								
AP	AHFC Building System Replacement Program	1,500,000	0	0	0	0	0	1,500,000
	1139 AHFC Div (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	AHFC Competitive Grants for Public Housing	1,100,000	0	0	0	0	0	1,100,000
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
	1139 AHFC Div (UGF)	350,000	0	0	0	0	0	350,000
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	0	0	0	0	0	1,000,000
	1139 AHFC Div (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	AHFC Federal and Other Competitive Grants	4,500,000	0	0	0	0	0	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
	1139 AHFC Div (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	AHFC Fire Protection Systems - Phase 3	2,200,000	0	0	0	0	0	2,200,000
	1139 AHFC Div (UGF)	2,200,000	0	0	0	0	0	2,200,000
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	0	0	0	0	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	0	0	0	0	0	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	3,250,000	0	0	0	0	0	3,250,000
	1139 AHFC Div (UGF)	750,000	0	0	0	0	0	750,000
AP	AHFC Security Systems Replacement/Upgrades	500,000	0	0	0	0	0	500,000
	1139 AHFC Div (UGF)	500,000	0	0	0	0	0	500,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Revenue (continued)								
Alaska Housing Finance Corporation (continued)								
AP	AHFC Senior Citizens Housing Development Program	4,500,000	0	0	0	0	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP	AHFC Statewide ADA Improvements	500,000	0	0	0	0	0	500,000
	1139 AHFC Div (UGF)	500,000	0	0	0	0	0	500,000
AP	AHFC Statewide Project Improvements	2,000,000	0	0	0	0	0	2,000,000
	1139 AHFC Div (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	AHFC Supplemental Housing Development Program	11,341,000	0	0	0	0	0	11,341,000
	1004 Gen Fund (UGF)	8,341,000	0	0	0	0	0	8,341,000
	1139 AHFC Div (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		36,341,000	0	0	0	0	0	36,341,000
AHFC Housing Loan Program								
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
	1139 AHFC Div (UGF)	3,000,000	0	0	0	0	0	3,000,000
AL	AHFC Village Public Safety Officers Housing	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		6,000,000	0	0	0	0	0	6,000,000
AHFC Weatherization and Home Energy Rebate Programs								
AL	AHFC Weatherization Program	0	76,500,000	0	0	0	0	76,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000
	1197 AK Cap Fnd (UGF)	0	50,000,000	0	0	0	0	50,000,000
AL	AHFC Home Energy Rebate Program	0	25,000,000	0	0	0	0	25,000,000
	1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Revenue (continued)								
AHFC Weatherization and Home Energy Rebate Programs (continued)								
*** Program Totals		0	101,500,000	0	0	0	0	101,500,000
*** Agency Totals *****		79,669,500	101,500,000	0	0	0	0	181,169,500
Department of Transportation and Public Facilities								
AP	Alaska Aviation Safety Program	2,750,000	0	0	0	0	0	2,750,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	750,000	0	0	0	0	0	750,000
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	8,000,000	0	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
AP	Connecting Communities to Alaska's Highway System	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Connecting Remote Communities Program	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Infrastructure and Erosion Control Design and Environmental Permitting	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	Local Service Roads and Trails Program	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800)	6,500,000	0	0	0	0	0	6,500,000
	1003 G/F Match (UGF)	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	Statewide - Project Design Initiative	7,000,000	0	0	0	0	0	7,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
AP	Statewide - Rural Airport Emergency Medical Evacuation	46,000	0	0	0	0	0	46,000
	Lights Battery Replacement							
	1004 Gen Fund (UGF)	46,000	0	0	0	0	0	46,000
AP	Statewide Digital Mapping Initiative - Arctic Coast Region	2,000,000	0	0	0	0	0	2,000,000
	and Arctic Port Reconnaissance							
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		29,596,000	0	0	0	0	0	29,596,000
Alaska Marine Highway System - Ward Cove Lay-up Improvements								
AL	Upland Buildings and Warehouse Functional	3,400,000	0	0	0	0	0	3,400,000
	Replacement							
	1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000
AL	Feasibility Study - Joint Moorage Facility for AMHS	500,000	0	0	0	0	0	500,000
	Ferries and NOAA Research Vessels							
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
*** Program Totals		3,900,000	0	0	0	0	0	3,900,000
Highways and Facilities								
AL	Americans with Disabilities Act Compliance Projects	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AL	Capital Improvement Program Equipment Replacement	1,500,000	0	0	0	0	0	1,500,000
	1061 CIP Rcpts (Other)	1,500,000	0	0	0	0	0	1,500,000
AL	State Equipment Fleet Replacement	18,322,600	0	0	0	0	0	18,322,600
	1026 HwyCapital (Other)	18,322,600	0	0	0	0	0	18,322,600
*** Program Totals		20,322,600	0	0	0	0	0	20,322,600

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Numbers and Language Non Mental Health Transactions District by Impact

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		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
Statewide Federal Programs								
AL	Commercial Vehicle Enforcement Program	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	0	0	0	0	400,000
AL	Cooperative Reimbursable Projects	17,000,000	0	0	0	0	0	17,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
	1108 Stat Desig (Other)	12,000,000	0	0	0	0	0	12,000,000
AL	Federal Contingency Projects	20,000,000	0	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL	Federal Emergency Projects	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	Federal Transit Administration Grants	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	0	0	0	9,000,000
AL	Federal-Aid Aviation State Match	11,900,000	0	0	0	0	0	11,900,000
	1003 G/F Match (UGF)	11,900,000	0	0	0	0	0	11,900,000
AL	Federal-Aid Highway State Match	47,200,000	0	0	0	0	0	47,200,000
	1003 G/F Match (UGF)	47,200,000	0	0	0	0	0	47,200,000
AL	Highway Safety Grants Program	8,000,000	0	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	0	0	0	8,000,000
AL	Other Federal Program Match	750,000	0	0	0	0	0	750,000
	1003 G/F Match (UGF)	1,050,000	0	0	0	0	0	1,050,000
	1004 Gen Fund (UGF)	-300,000	0	0	0	0	0	-300,000
AL	Statewide Safety Program	20,000,000	0	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL	Public Transit Programs State Match	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals		145,750,000	0	0	0	0	0	145,750,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program								
AL	Alaska International Airport System - Reimbursable Services Authority	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL	Alaska International Airport System - System Master Plan	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	375,000	0	0	0	0	0	375,000
	1027 IntAirport (Other)	25,000	0	0	0	0	0	25,000
AL	Statewide - Aviation Preconstruction	18,000,000	0	0	0	0	0	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000	0	0	0	0	0	18,000,000
AL	Statewide - Aviation Systems Plan Update	2,500,000	0	0	0	0	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	0	0	0	0	2,500,000
AL	Statewide - Various Airports Aeronautical Surveys	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL	Statewide - Various Airports Minor Surface Improvements	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	Statewide - Various Airports Snow Removal and Safety Equipment	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
*** Program Totals		46,900,000	0	0	0	0	0	46,900,000
Surface Transportation Program								
AL	Alaska Disparity Study	650,000	0	0	0	0	0	650,000
	1002 Fed Rcpts (Fed)	650,000	0	0	0	0	0	650,000
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	0	0	0	0	15,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1_Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3_Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Alaska Marine Highway System - Fleet Condition Survey Update	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements	25,000,000	0	0	0	0	0	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000	0	0	0	0	0	25,000,000
AL	American Association of State Highway and Transportation Officials Technical Programs Support	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AL	Americans with Disabilities Act - Transition Plan for Rights of Way	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	Geographic Information System (GIS) Development (IWAYS)	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL	Intelligent Transportation Systems Border Infrastructure	1,250,000	0	0	0	0	0	1,250,000
	1002 Fed Rcpts (Fed)	1,250,000	0	0	0	0	0	1,250,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	32,000,000	0	0	0	0	0	32,000,000
	1002 Fed Rcpts (Fed)	32,000,000	0	0	0	0	0	32,000,000
AL	Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	Safe Routes to Schools	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL	Statewide - Air Quality Mobile Source Modeling	1,200,000	0	0	0	0	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	Statewide - Civil Rights Program	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	Statewide - Comprehensive Highway Safety Plan	400,000	0	0	0	0	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	0	0	0	0	400,000
AL	Statewide - Highway Data Equipment Acquisition and Installation	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	350,000	0	0	0	0	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	0	0	0	0	400,000
AL	Statewide - National Highway System Weight Restriction Remediation	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	Statewide - Planning Work Program	8,000,000	0	0	0	0	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	0	0	0	0	8,000,000
AL	Statewide - Research Program	1,700,000	0	0	0	0	0	1,700,000
	1002 Fed Rcpts (Fed)	1,700,000	0	0	0	0	0	1,700,000
AL	Statewide - Scenic Byways Grants	750,000	0	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
AL	Statewide - Seismic Retrofit - Bridges	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL	Statewide - Weigh-in-Motion Equipment	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Surface Transportation Preconstruction	45,000,000	0	0	0	0	0	45,000,000
	1002 Fed Rcpts (Fed)	45,000,000	0	0	0	0	0	45,000,000
*** Program Totals		151,300,000	0	0	0	0	0	151,300,000
Deferred Maintenance								
AL	Alaska Marine Highway System Deferred Maintenance	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AL	Aviation Deferred Maintenance	3,500,000	0	0	0	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AL	Harbors Deferred Maintenance	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AL	Highways Deferred Maintenance	16,900,000	0	0	0	0	0	16,900,000
	1004 Gen Fund (UGF)	16,900,000	0	0	0	0	0	16,900,000
AL	Statewide Facilities Deferred Maintenance	3,100,000	0	0	0	0	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	0	3,100,000
*** Program Totals		28,000,000	0	0	0	0	0	28,000,000
*** Agency Totals *****		425,768,600	0	0	0	0	0	425,768,600
University of Alaska								
AP	Annual Renewal and Repurposing	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	Federal Receipt Authority for Capital Projects	30,000,000	0	0	0	0	0	30,000,000
	1002 Fed Rcpts (Fed)	30,000,000	0	0	0	0	0	30,000,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
University of Alaska (continued)								
*** Program Totals		32,000,000	0	0	0	0	0	32,000,000
Deferred Maintenance								
AP	Deferred Maintenance and Renewal and Repurposing	37,500,000	0	0	0	0	0	37,500,000
	1004 Gen Fund (UGF)	37,500,000	0	0	0	0	0	37,500,000
*** Program Totals		37,500,000	0	0	0	0	0	37,500,000
*** Agency Totals *****		69,500,000	0	0	0	0	0	69,500,000
Alaska Court System								
AP	Court Security Projects	1,231,600	0	0	0	0	0	1,231,600
	1004 Gen Fund (UGF)	1,231,600	0	0	0	0	0	1,231,600
AP	Electronic Filing System	1,830,000	0	0	0	0	0	1,830,000
	1004 Gen Fund (UGF)	1,830,000	0	0	0	0	0	1,830,000
*** Program Totals		3,061,600	0	0	0	0	0	3,061,600
*** Agency Totals *****		3,061,600	0	0	0	0	0	3,061,600
Fund Capitalization								
Unassigned								
AP	Section 17(a), SB 46	0	0	0	0	60,000,000	0	60,000,000
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))							
	1004 Gen Fund (UGF)	0	0	0	0	60,000,000	0	60,000,000
AP	Section 17(b-c), SB 46	0	0	0	0	4,800,000	0	4,800,000
	Emerging Energy Technology Fund (AS 42.45.375)							
	1002 Fed Rcpts (Fed)	0	0	0	0	2,400,000	0	2,400,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Fund Capitalization (continued)							
Unassigned (continued)							
AP Section 17(b-c), SB 46							
Emerging Energy Technology Fund (AS 42.45.375)							
(continued)							
1003 G/F Match (UGF)	0	0	0	0	2,400,000	0	2,400,000
*** Program Totals	0	0	0	0	64,800,000	0	64,800,000
*** Agency Totals *****	0	0	0	0	64,800,000	0	64,800,000
Fund Transfers							
Unassigned							
AP Section 18(b), SB 46	0	0	0	0	30,620,231	0	30,620,231
Renewable Energy Fund (AS 42.45.045)							
1004 Gen Fund (UGF)	0	0	0	0	30,620,231	0	30,620,231
*** Program Totals	0	0	0	0	30,620,231	0	30,620,231
*** Agency Totals *****	0	0	0	0	30,620,231	0	30,620,231
*** House District Totals	840,297,638	118,330,000	600,000	2,800,000	95,420,231	1,406,550	1,058,854,419
<u>Funding Summary</u>							
Unrestricted General (UGF)	332,473,044	110,830,000	0	2,800,000	93,020,231	151,406,550	690,529,825
Designated General (DGF)	5,081,500	0	0	0	0	0	5,081,500
Other State Funds (Other)	44,163,974	0	600,000	0	0	-150,050,000	-105,286,026
Federal Receipts (Fed)	458,579,120	7,500,000	0	0	2,400,000	50,000	468,529,120

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: All Districts

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
*** All Districts Totals	1,978,441,439	454,408,231	55,739,000	182,346,765	100,819,910	54,549,750	2,826,305,095
<u>Funding Summary</u>							
Unrestricted General (UGF)	822,589,907	410,288,000	43,000,000	182,346,765	93,020,231	153,113,250	1,704,358,153
Designated General (DGF)	7,881,500	36,620,231	0	0	0	0	44,501,731
Other State Funds (Other)	83,588,648	0	12,739,000	0	0	-150,050,000	-53,722,352
Federal Receipts (Fed)	1,064,381,384	7,500,000	0	0	7,799,679	51,486,500	1,131,167,563

Column Definitions

Sec1 Cap_3 (Sec1 Cap_3) - 3rd Senate Committee Substitute Section 1 - Primary Capital Budget

Sec4Energy_3 (Section 4 Energy_3rd Senate CS) - 3rd Senate Committee Substitute Section 4 - Energy Projects

Sec7Cruise_3 (Sec7Cruise_3) - 3rd Senate Committee Substitute Section 7 - Cruise Ship Projects

Sec10School_3 (Sec10School_3) - 3rd Senate Committee Substitute Section 10 - K-12 Infrastructure Projects

FY12Lang_3 (FY12 Language Sections) - 3rd Senate Committee Substitute Language Sections - Effective in FY12

FY11SupCap_3 (Supplemental Cap) - 3rd Senate Committee Substitute Section 13 plus other language - Supplemental Capital