

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

			House District: 1 Ketchikan	
			[4]	[5]
			SCS3 Total	Gov to SCS3
			[1]	[2]
			GovAmd+	GovSup
			[3]	[3]
			Gov Total	Gov Total
Department of Commerce, Community and Economic Development				
AP	Alaska Industrial Development & Export Authority -	0	0	0
	Ketchikan Shipyard Expansion and Improvement			
	1140 AIDEA Div (UGF)	0	0	0
*** Program Totals		0	0	0
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)				
AL	Southeast Island School District - Thorne Bay School	0	0	0
	Wood Fired Boiler Project			
	1210 Ren Energy (DGF)	0	0	0
AL	Ketchikan - Whitman Lake Hydroelectric Project	0	0	0
	1210 Ren Energy (DGF)	0	0	0
*** Program Totals		0	0	0
Alaska Energy Authority - Energy Generation Projects				
AP	AEA - Ketchikan Whitman Lake Hydroelectric Project	0	0	0
	1004 Gen Fund (UGF)	0	0	0
*** Program Totals		0	0	0
Grants to Municipalities (AS 37.05.315)				
AP	Coffman Cove - Community Clinic	0	0	0
	1004 Gen Fund (UGF)	0	0	0
AP	Ketchikan Gateway Borough - Mariculture Research	0	0	0
	Facility			
	1004 Gen Fund (UGF)	0	0	0

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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			House District: 1			Ketchikan	
			[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements		0	0	0	1,030,000	1,030,000
	1004 Gen Fund (UGF)		0	0	0	1,030,000	1,030,000
AP	Thorne Bay - Davidson Landing Improvements		0	0	0	250,000	250,000
	1004 Gen Fund (UGF)		0	0	0	250,000	250,000
*** Program Totals			0	0	0	2,180,000	2,180,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects							
AP	Ketchikan - Berths I & II Replacement Project		0	0	0	10,000,000	10,000,000
	1211 Gamble Tax (UGF)		0	0	0	10,000,000	10,000,000
*** Program Totals			0	0	0	10,000,000	10,000,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction							
AP	Ketchikan - New Public Library		0	0	0	6,000,000	6,000,000
	1004 Gen Fund (UGF)		0	0	0	6,000,000	6,000,000
*** Program Totals			0	0	0	6,000,000	6,000,000
Grants to Named Recipients (AS 37.05.316)							
AP	Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School		0	0	0	600,000	600,000
	1004 Gen Fund (UGF)		0	0	0	600,000	600,000
AP	Southeast Island School District - Hollis School Vehicle		0	0	0	42,000	42,000
	1004 Gen Fund (UGF)		0	0	0	42,000	42,000

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	[1] GovAmd+	[2] GovSup	[3] Gov Total	House District: 1 [4] SCS3 Total	Ketchikan [5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
*** Program Totals	0	0	0	642,000	642,000
*** Agency Totals *****	0	0	0	33,847,000	33,847,000
Department of Corrections					
Deferred Maintenance Projects					
AL Ketchikan - Correctional Center Project	145,000	0	145,000	145,000	0
1004 Gen Fund (UGF)	145,000	0	145,000	145,000	0
*** Program Totals	145,000	0	145,000	145,000	0
*** Agency Totals *****	145,000	0	145,000	145,000	0
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL Valley Park Elementary School Roof Replacement	1,211,170	0	1,211,170	1,211,170	0
1004 Gen Fund (UGF)	0	0	0	1,211,170	1,211,170
1213 AHCC (UGF)	1,211,170	0	1,211,170	0	-1,211,170
AL Ketchikan District-wide Electric Boiler Installation	0	0	0	3,432,996	3,432,996
1004 Gen Fund (UGF)	0	0	0	3,432,996	3,432,996
*** Program Totals	1,211,170	0	1,211,170	4,644,166	3,432,996
*** Agency Totals *****	1,211,170	0	1,211,170	4,644,166	3,432,996

Numbers and Language Non Mental Health Transactions District by Impact

[1]	[2]	[3]	[4]	[5]
GovAmd+	GovSup	Gov Total	SCS3 Total	Gov to SCS3

*** Program Totals	1,078,621	0	1,078,621	1,078,621	0
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Numbers and Language Non Mental Health Transactions District by Impact

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Health and Social Services (continued)					
*** Agency Totals *****	2,112,371	0	2,112,371	2,112,371	0
Department of Military and Veterans Affairs					
Federal Energy Projects					
AL Ketchikan LED Exterior Lighting	10,000	0	10,000	10,000	0
1002 Fed Rcpts (Fed)	7,500	0	7,500	7,500	0
1003 G/F Match (UGF)	2,500	0	2,500	2,500	0
*** Program Totals	10,000	0	10,000	10,000	0
Military and Veterans Affairs Deferred Maintenance Projects					
AL Ketchikan Armory Deferred Maintenance	75,000	0	75,000	75,000	0
1002 Fed Rcpts (Fed)	37,500	0	37,500	37,500	0
1003 G/F Match (UGF)	37,500	0	37,500	37,500	0
*** Program Totals	75,000	0	75,000	75,000	0
*** Agency Totals *****	85,000	0	85,000	85,000	0
Department of Public Safety					
Statewide Facilities Maintenance, Repairs, and Improvements					
AL Ketchikan - Post Improvements	24,500	0	24,500	24,500	0
1004 Gen Fund (UGF)	24,500	0	24,500	24,500	0
*** Program Totals	24,500	0	24,500	24,500	0

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Numbers and Language Non Mental Health Transactions District by Impact

				House District: 1	Ketchikan
	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Public Safety (continued)					
*** Agency Totals *****	24,500	0	24,500	24,500	0
Department of Transportation and Public Facilities					
AP Ketchikan - Court Office Building Elevator Controls	0	120,000	120,000	120,000	0
1004 Gen Fund (UGF)	0	120,000	120,000	120,000	0
*** Program Totals	0	120,000	120,000	120,000	0
Surface Transportation Program					
AL Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek	3,500,000	0	3,500,000	3,500,000	0
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0
AL Ketchikan - South Tongass Highway Widening - Saxman to Surf Street	1,000,000	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0
*** Program Totals	4,500,000	0	4,500,000	4,500,000	0
Emergency Projects					
AL Ketchikan - South Tongass Highway Repair	0	200,000	200,000	200,000	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000	0
*** Program Totals	0	200,000	200,000	200,000	0
*** Agency Totals *****	4,500,000	320,000	4,820,000	4,820,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1 Ketchikan

	[1] <u>GovAmd+</u>	[2] <u>GovSup</u>	[3] <u>Gov Total</u>	[4] <u>SCS3 Total</u>	[5] <u>Gov to SCS3</u>
*** House District Totals	12,353,152	320,000	12,673,152	51,771,111	39,097,959
<u>Funding Summary</u>					
Unrestricted General (UGF)	7,754,561	320,000	8,074,561	46,172,520	38,097,959
Designated General (DGF)	0	0	0	1,000,000	1,000,000
Federal Receipts (Fed)	4,598,591	0	4,598,591	4,598,591	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development					
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)					
AL Pelican - Hydroelectric Upgrade Project	0	0	0	1,896,836	1,896,836
1210 Ren Energy (DGF)	0	0	0	1,896,836	1,896,836
AL Elfin Cove - Hydroelectric Project	0	0	0	347,000	347,000
1210 Ren Energy (DGF)	0	0	0	347,000	347,000
AL Sitka - Japonski Island Boathouse Heat Pump	0	0	0	125,000	125,000
1210 Ren Energy (DGF)	0	0	0	125,000	125,000
AL Wrangell - Electric Vehicle Feasibility Study	0	0	0	25,000	25,000
1210 Ren Energy (DGF)	0	0	0	25,000	25,000
AL Sitka - Centennial Hall and Library Renewable Energy Feasibility Study	0	0	0	30,000	30,000
1210 Ren Energy (DGF)	0	0	0	30,000	30,000
AL Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study	0	0	0	20,000	20,000
1210 Ren Energy (DGF)	0	0	0	20,000	20,000
*** Program Totals	0	0	0	2,443,836	2,443,836
Alaska Energy Authority - Energy Generation Projects					
AP AEA - Sitka Blue Lake Hydroelectric Project Expansion	0	0	0	28,500,000	28,500,000
1004 Gen Fund (UGF)	0	0	0	28,500,000	28,500,000
*** Program Totals	0	0	0	28,500,000	28,500,000
Grants to Municipalities (AS 37.05.315)					
AP Pelican - Fuel Dock and Utility District	0	0	0	300,000	300,000
1004 Gen Fund (UGF)	0	0	0	300,000	300,000

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP Petersburg - Commercial Vehicle Drive Down	0	0	0	1,810,000	1,810,000
1004 Gen Fund (UGF)	0	0	0	1,810,000	1,810,000
AP Petersburg - Crane Dock Improvements	0	0	0	500,000	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000
AP Petersburg - Elderly Housing Facility Roof Replacement	0	0	0	370,000	370,000
1004 Gen Fund (UGF)	0	0	0	370,000	370,000
AP Petersburg - Police Station Repair	0	0	0	100,000	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP Petersburg - Rifle Range Repair and Improvements	0	0	0	25,000	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000
AP Petersburg - Sons of Norway Hall Renovation and Repair	0	0	0	150,000	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000
AP Sitka - Cross Trail Improvements	0	0	0	41,000	41,000
1004 Gen Fund (UGF)	0	0	0	41,000	41,000
AP Sitka - School District Vocational Education Facility	0	0	0	1,433,000	1,433,000
1004 Gen Fund (UGF)	0	0	0	1,433,000	1,433,000
AP Wrangell - Boat Yard Improvements	0	0	0	3,700,000	3,700,000
1004 Gen Fund (UGF)	0	0	0	3,700,000	3,700,000
AP Wrangell - Cassiar Street Improvements	0	0	0	2,000,000	2,000,000
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000
 *** Program Totals	 0	 0	 0	 10,429,000	 10,429,000
 Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects					
AP Sitka - Commercial Passenger Vessel and Visitors	0	0	0	3,000,000	3,000,000
Facility Improvements					
1206 CPV Tax (Other)	0	0	0	3,000,000	3,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects (continued)					
*** Program Totals	0	0	0	3,000,000	3,000,000
Grants to Named Recipients (AS 37.05.316)					
AP Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	0	0	0	105,000	105,000
1004 Gen Fund (UGF)	0	0	0	105,000	105,000
AP Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations	0	0	0	150,000	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000
AP Wrangell Cooperative Association - Chief Shakes Tribal House Renovation	0	0	0	500,000	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000
*** Program Totals	0	0	0	755,000	755,000
*** Agency Totals *****	0	0	0	45,127,836	45,127,836
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL Pelican High School Mechanical Upgrades	150,628	0	150,628	150,628	0
1004 Gen Fund (UGF)	0	0	0	150,628	150,628
1213 AHCC (UGF)	150,628	0	150,628	0	-150,628
*** Program Totals	150,628	0	150,628	150,628	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	[1] <u>GovAmd+</u>	[2] <u>GovSup</u>	[3] <u>Gov Total</u>	[4] <u>SCS3 Total</u>	[5] <u>Gov to SCS3</u>
Department of Education and Early Development (continued)					
*** Agency Totals *****	150,628	0	150,628	150,628	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL Sitka - Ultraviolet Water Disinfection Facility	3,587,500	0	3,587,500	3,587,500	0
1003 G/F Match (UGF)	3,587,500	0	3,587,500	0	-3,587,500
1004 Gen Fund (UGF)	0	0	0	3,587,500	3,587,500
*** Program Totals	3,587,500	0	3,587,500	3,587,500	0
*** Agency Totals *****	3,587,500	0	3,587,500	3,587,500	0
Department of Health and Social Services					
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment					
AL Sitka Public Health Center	115,780	0	115,780	115,780	0
1002 Fed Rcpts (Fed)	20,840	0	20,840	20,840	0
1003 G/F Match (UGF)	94,940	0	94,940	94,940	0
*** Program Totals	115,780	0	115,780	115,780	0
*** Agency Totals *****	115,780	0	115,780	115,780	0
Department of Military and Veterans Affairs					
Military and Veterans Affairs Deferred Maintenance Projects					
AL Sitka Armory Deferred Maintenance	475,000	0	475,000	475,000	0
1002 Fed Rcpts (Fed)	337,500	0	337,500	337,500	0
1003 G/F Match (UGF)	137,500	0	137,500	137,500	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Department of Military and Veterans Affairs (continued)					
Military and Veterans Affairs Deferred Maintenance Projects (continued)					
*** Program Totals	475,000	0	475,000	475,000	0
*** Agency Totals *****	475,000	0	475,000	475,000	0
Department of Natural Resources					
Forest Access Roads Program					
AL Nelson Logging Road	0	0	0	2,200,000	2,200,000
1004 Gen Fund (UGF)	0	0	0	2,200,000	2,200,000
*** Program Totals	0	0	0	2,200,000	2,200,000
*** Agency Totals *****	0	0	0	2,200,000	2,200,000
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL Sitka - Rocky Gutierrez Airport Runway Overlay	500,000	0	500,000	500,000	0
1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0
*** Program Totals	500,000	0	500,000	500,000	0
Surface Transportation Program					
AL Alaska Marine Highway System - Pelican Ferry Terminal Renovation	3,000,000	0	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0
AL Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	4,000,000	0	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
*** Program Totals	7,000,000	0	7,000,000	7,000,000	0
*** Agency Totals *****	7,500,000	0	7,500,000	7,500,000	0
*** House District Totals	11,828,908	0	11,828,908	59,156,744	47,327,836
<u>Funding Summary</u>					
Unrestricted General (UGF)	3,970,568	0	3,970,568	45,854,568	41,884,000
Designated General (DGF)	0	0	0	2,443,836	2,443,836
Other State Funds (Other)	0	0	0	3,000,000	3,000,000
Federal Receipts (Fed)	7,858,340	0	7,858,340	7,858,340	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>
		<u>GovAmd+</u>	<u>GovSup</u>	<u>Gov Total</u>	<u>SCS3 Total</u>	<u>Gov to SCS3</u>
Department of Administration						
Statewide Deferred Maintenance Projects						
AL	Non-Public Building Fund Deferred Maintenance	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0
AL	Public Building Fund Juneau Facilities Deferred Maintenance	4,515,000	0	4,515,000	4,515,000	0
	1004 Gen Fund (UGF)	1,515,000	0	1,515,000	1,515,000	0
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	3,000,000	0
*** Program Totals		5,015,000	0	5,015,000	5,015,000	0
*** Agency Totals *****		5,015,000	0	5,015,000	5,015,000	0
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Alaska Electric Light & Power Company - Snettisham Transmission Line Avalanche Mitigation	0	0	0	2,000,000	2,000,000
	1210 Ren Energy (DGF)	0	0	0	2,000,000	2,000,000
*** Program Totals		0	0	0	2,000,000	2,000,000
Grants to Municipalities (AS 37.05.315)						
AP	Juneau - Airport Snow Removal Equipment Facility	0	0	0	1,000,000	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000
AP	Juneau - Auke Bay Harbor Improvements	0	0	0	5,000,000	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000
AP	Juneau - Centennial Hall Roof Replacement and Emergency Improvements	0	0	0	1,000,000	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Juneau - Juneau Arts & Culture Center Lighting Upgrades	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Juneau - School District Technology Upgrade	0	0	0	200,000	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000
***	Program Totals	0	0	0	7,250,000	7,250,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
AP	Juneau - Cruise Ship Dock Improvements	0	0	0	10,000,000	10,000,000
	1211 Gamble Tax (UGF)	0	0	0	10,000,000	10,000,000
***	Program Totals	0	0	0	10,000,000	10,000,000
Grants to Named Recipients (AS 37.05.316)						
AP	Filipino Community, Inc. - Building Repairs	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Juneau Family Health and Birth Center - Electronic Health Record Software System	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design	0	0	0	10,000	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP Juneau Youth Services - Emergency Shelter Repairs	0	0	0	85,000	85,000
1004 Gen Fund (UGF)	0	0	0	85,000	85,000
AP Juneau Youth Services - Vehicle Purchase	0	0	0	51,000	51,000
1004 Gen Fund (UGF)	0	0	0	51,000	51,000
AP Perseverance Theatre, Inc - Audio System Upgrade and Replacement	0	0	0	33,000	33,000
1004 Gen Fund (UGF)	0	0	0	33,000	33,000
AP REACH, Inc. - Facility Upgrades	0	0	0	40,100	40,100
1004 Gen Fund (UGF)	0	0	0	40,100	40,100
AP ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site	0	0	0	50,000	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP Sealaska Heritage Institute - Sealaska Heritage Institute Center	0	0	0	2,500,000	2,500,000
1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000
AP Southeast Alaska Independent Living - Adaptive Vehicle	0	0	0	13,500	13,500
1004 Gen Fund (UGF)	0	0	0	13,500	13,500
AP Southeast Regional Resource Center, Inc. - Heating System Replacement	0	0	0	70,000	70,000
1004 Gen Fund (UGF)	0	0	0	70,000	70,000
AP The HUB Youth Center - After School Program	0	0	0	30,000	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000
 *** Program Totals	 0	 0	 0	 3,032,600	 3,032,600

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Numbers and Language Non Mental Health Transactions District by Impact

		House District: 3-4 Juneau Areawide				
		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
*** Agency Totals *****		0	0	0	22,282,600	22,282,600
Department of Corrections						
Deferred Maintenance Projects						
AL	Juneau - Lemon Creek Correctional Center Project	135,000	0	135,000	135,000	0
	1004 Gen Fund (UGF)	135,000	0	135,000	135,000	0
*** Program Totals		135,000	0	135,000	135,000	0
*** Agency Totals *****		135,000	0	135,000	135,000	0
Department of Education and Early Development						
AP	State Library, Archives and Museum Facility	0	0	0	5,000,000	5,000,000
	Construction					
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000
*** Program Totals		0	0	0	5,000,000	5,000,000
*** Agency Totals *****		0	0	0	5,000,000	5,000,000
Department of Health and Social Services						
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment						
AL	Juneau Pioneer Home	803,844	0	803,844	803,844	0
	1004 Gen Fund (UGF)	803,844	0	803,844	803,844	0
*** Program Totals		803,844	0	803,844	803,844	0

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Health and Social Services (continued)					
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment					
AL Johnson Youth Center	115,780	0	115,780	115,780	0
1004 Gen Fund (UGF)	115,780	0	115,780	115,780	0
AL Juneau Public Health Center	57,890	0	57,890	57,890	0
1002 Fed Rcpts (Fed)	10,420	0	10,420	10,420	0
1003 G/F Match (UGF)	47,470	0	47,470	47,470	0
 *** Program Totals	 173,670	 0	 173,670	 173,670	 0
 *** Agency Totals *****	 977,514	 0	 977,514	 977,514	 0
Department of Military and Veterans Affairs					
Federal Energy Projects					
AL Juneau LED Exterior Lighting	10,000	0	10,000	10,000	0
1002 Fed Rcpts (Fed)	7,500	0	7,500	7,500	0
1003 G/F Match (UGF)	2,500	0	2,500	2,500	0
 *** Program Totals	 10,000	 0	 10,000	 10,000	 0
Military and Veterans Affairs Deferred Maintenance Projects					
AL Juneau Armory Deferred Maintenance	10,000	0	10,000	10,000	0
1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0
 *** Program Totals	 10,000	 0	 10,000	 10,000	 0
 *** Agency Totals *****	 20,000	 0	 20,000	 20,000	 0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Natural Resources						
AP	Channel Islands Marine Park Debris Removal and Improvements	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Eagle Beach Snow Grooming Equipment	0	0	0	14,200	14,200
	1004 Gen Fund (UGF)	0	0	0	14,200	14,200
AP	Juneau Historic Sites Renovation and Habitability	0	0	0	250,000	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000
*** Program Totals		0	0	0	314,200	314,200
*** Agency Totals *****		0	0	0	314,200	314,200
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL	Juneau - Auke Lake Trail and Wayside	1,200,000	0	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0
AL	Juneau - Brotherhood Bridge and Industrial Boulevard Improvements	17,500,000	0	17,500,000	17,500,000	0
	1002 Fed Rcpts (Fed)	17,500,000	0	17,500,000	17,500,000	0
AL	Juneau - Fritz Cove Road Rehabilitation and Repair	4,000,000	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0
AL	Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek	11,300,000	0	11,300,000	11,300,000	0
	1002 Fed Rcpts (Fed)	11,300,000	0	11,300,000	11,300,000	0
AL	Juneau - Mendenhall Valley Street Dust Control	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
*** Program Totals	36,000,000	0	36,000,000	36,000,000	0
*** Agency Totals *****	36,000,000	0	36,000,000	36,000,000	0
University of Alaska					
AP Juneau Campus Mining Workforce Development	0	0	0	154,000	154,000
1004 Gen Fund (UGF)	0	0	0	154,000	154,000
AP UAS - Banfield Hall Dormitory Addition	0	0	0	4,000,000	4,000,000
1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000
*** Program Totals	0	0	0	4,154,000	4,154,000
*** Agency Totals *****	0	0	0	4,154,000	4,154,000
*** House District Totals	42,147,514	0	42,147,514	73,898,314	31,750,800
<u>Funding Summary</u>					
Unrestricted General (UGF)	3,119,594	0	3,119,594	32,870,394	29,750,800
Designated General (DGF)	0	0	0	2,000,000	2,000,000
Other State Funds (Other)	3,000,000	0	3,000,000	3,000,000	0
Federal Receipts (Fed)	36,027,920	0	36,027,920	36,027,920	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project	0	0	0	475,000	475,000
	1210 Ren Energy (DGF)	0	0	0	475,000	475,000
AL	Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project	0	0	0	1,060,500	1,060,500
	1210 Ren Energy (DGF)	0	0	0	1,060,500	1,060,500
AL	Tenakee Springs - Indian River Hydroelectric Project	0	0	0	203,000	203,000
	1210 Ren Energy (DGF)	0	0	0	203,000	203,000
AL	Craig - Biomass Fuel Dryer Project	0	0	0	350,000	350,000
	1210 Ren Energy (DGF)	0	0	0	350,000	350,000
AL	Alaska Power Company - Reynolds Creek Hydroelectric Project	0	0	0	2,000,000	2,000,000
	1210 Ren Energy (DGF)	0	0	0	2,000,000	2,000,000
AL	Alaska Power Company - Connolly Lake Hydroelectric Project	0	0	0	468,000	468,000
	1210 Ren Energy (DGF)	0	0	0	468,000	468,000
AL	Native Village of Eyak - Biomass Feasibility Study	0	0	0	75,000	75,000
	1210 Ren Energy (DGF)	0	0	0	75,000	75,000
AL	Alaska Power Company - Schube Lake Hydroelectric Project	0	0	0	80,000	80,000
	1210 Ren Energy (DGF)	0	0	0	80,000	80,000
AL	Haines - Excursion Inlet Hydro Project	0	0	0	93,593	93,593
	1210 Ren Energy (DGF)	0	0	0	93,593	93,593
AL	Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study	0	0	0	599,200	599,200
	1210 Ren Energy (DGF)	0	0	0	599,200	599,200

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)					
AL Metlakatla Indian Community - Triangle Lake	0	0	0	500,000	500,000
Hydroelectric Project					
1210 Ren Energy (DGF)	0	0	0	500,000	500,000
*** Program Totals	0	0	0	5,904,293	5,904,293
Alaska Energy Authority - Energy Generation Projects					
AP AEA - Gustavus Electric Company Falls Creek	0	0	0	1,300,000	1,300,000
Hydroelectric Debt Reimbursement					
1004 Gen Fund (UGF)	0	0	0	1,300,000	1,300,000
*** Program Totals	0	0	0	1,300,000	1,300,000
Grants to Municipalities (AS 37.05.315)					
AP Angoon - Road Restoration	0	0	0	1,288,600	1,288,600
1004 Gen Fund (UGF)	0	0	0	1,288,600	1,288,600
AP Cordova - Breakwater Extension and Boat Ramp	0	0	0	1,400,000	1,400,000
1004 Gen Fund (UGF)	0	0	0	1,400,000	1,400,000
AP Cordova - Hospital Maintenance and Equipment	0	0	0	2,000,000	2,000,000
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000
AP Craig - Community Streets Improvement	0	0	0	1,700,000	1,700,000
1004 Gen Fund (UGF)	0	0	0	1,700,000	1,700,000
AP Haines - High School Gymnasium Floor Replacement	0	0	0	250,000	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000
AP Klawock - Water and Sewer Upgrade	0	0	0	1,276,000	1,276,000
1004 Gen Fund (UGF)	0	0	0	1,276,000	1,276,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
*** Program Totals	0	0	0	7,914,600	7,914,600
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects					
AP Hoonah - Berthing Facility	0	0	0	14,000,000	14,000,000
1206 CPV Tax (Other)	0	0	0	1,000,000	1,000,000
1211 Gamble Tax (UGF)	0	0	0	13,000,000	13,000,000
AP Skagway - City Dock Improvements	10,000,000	0	10,000,000	10,000,000	0
1004 Gen Fund (UGF)	0	0	0	7,100,000	7,100,000
1140 AIDEA Div (UGF)	0	0	0	2,900,000	2,900,000
1206 CPV Tax (Other)	3,018,200	0	3,018,200	0	-3,018,200
1213 AHCC (UGF)	6,981,800	0	6,981,800	0	-6,981,800
*** Program Totals	10,000,000	0	10,000,000	24,000,000	14,000,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction					
AP Skagway - Library Construction and Expansion Project	0	0	0	667,000	667,000
1004 Gen Fund (UGF)	0	0	0	667,000	667,000
*** Program Totals	0	0	0	667,000	667,000
*** Agency Totals *****	10,000,000	0	10,000,000	39,785,893	29,785,893
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL Annette Island School District Phone System	95,422	0	95,422	95,422	0
Replacement					
1004 Gen Fund (UGF)	0	0	0	95,422	95,422

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Education and Early Development (continued)					
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL Annette Island School District Phone System					
Replacement (continued)					
1213 AHCC (UGF)	95,422	0	95,422	0	-95,422
AL Kake District-wide Lighting Upgrades	59,215	0	59,215	59,215	0
1004 Gen Fund (UGF)	0	0	0	59,215	59,215
1213 AHCC (UGF)	59,215	0	59,215	0	-59,215
AL Yakutat Elementary Kitchen Renovation Completion	52,172	0	52,172	52,172	0
1004 Gen Fund (UGF)	0	0	0	52,172	52,172
1213 AHCC (UGF)	52,172	0	52,172	0	-52,172
AL Tenakee K-12 School Roof Replacement	0	0	0	520,001	520,001
1004 Gen Fund (UGF)	0	0	0	520,001	520,001
AL Metlakatla Elementary School Underground Fuel Tank	0	0	0	360,285	360,285
Replacement					
1004 Gen Fund (UGF)	0	0	0	360,285	360,285
AL Craig Alternative Wood Heat Project	0	0	0	161,172	161,172
1004 Gen Fund (UGF)	0	0	0	161,172	161,172
 *** Program Totals	 206,809	 0	 206,809	 1,248,267	 1,041,458
 *** Agency Totals *****	 206,809	 0	 206,809	 1,248,267	 1,041,458
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL Haines - Asbestos Cement Pipe Replacement	535,224	0	535,224	535,224	0
1003 G/F Match (UGF)	535,224	0	535,224	0	-535,224
1004 Gen Fund (UGF)	0	0	0	535,224	535,224

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	[1] <u>GovAmd+</u>	[2] <u>GovSup</u>	[3] <u>Gov Total</u>	[4] <u>SCS3 Total</u>	[5] <u>Gov to SCS3</u>
Department of Environmental Conservation (continued)					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)					
*** Program Totals	535,224	0	535,224	535,224	0
*** Agency Totals *****	535,224	0	535,224	535,224	0
Department of Fish and Game					
Statewide Facility Deferred Maintenance Projects					
AL Cordova Dock and Uplands Improvements	650,000	0	650,000	650,000	0
1004 Gen Fund (UGF)	650,000	0	650,000	650,000	0
*** Program Totals	650,000	0	650,000	650,000	0
*** Agency Totals *****	650,000	0	650,000	650,000	0
Department of Natural Resources					
AP Haines Fire Facility Modular Replacements	100,000	0	100,000	100,000	0
1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0
*** Program Totals	100,000	0	100,000	100,000	0
*** Agency Totals *****	100,000	0	100,000	100,000	0
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL Angoon - Airport Environmental Impact Statement	2,500,000	0	2,500,000	2,500,000	0
1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Transportation and Public Facilities (continued)					
Airport Improvement Program (continued)					
AL Gustavus - Airport Runway Safety Area	0	2,250,000	2,250,000	2,250,000	0
1002 Fed Rcpts (Fed)	0	2,250,000	2,250,000	2,250,000	0
*** Program Totals	2,500,000	2,250,000	4,750,000	4,750,000	0
Surface Transportation Program					
AL Hyder - Salmon River Road Rehabilitation	0	1,300,000	1,300,000	1,300,000	0
1002 Fed Rcpts (Fed)	0	1,300,000	1,300,000	1,300,000	0
AL Prince of Wales Island - Klawock to Hollis Pavement	20,000,000	0	20,000,000	20,000,000	0
Rehabilitation and Culvert Replacement					
1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0
*** Program Totals	20,000,000	1,300,000	21,300,000	21,300,000	0
Emergency Projects					
AL Haines - Haines Highway MP 19 Repairs	0	89,700	89,700	89,700	0
1004 Gen Fund (UGF)	0	89,700	89,700	89,700	0
AL Hyder - Salmon River Levee Rehabilitation	0	472,000	472,000	472,000	0
1004 Gen Fund (UGF)	0	472,000	472,000	472,000	0
*** Program Totals	0	561,700	561,700	561,700	0
*** Agency Totals *****	22,500,000	4,111,700	26,611,700	26,611,700	0
*** House District Totals	33,992,033	4,111,700	38,103,733	68,931,084	30,827,351

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

[1] <u>GovAmd+</u>	[2] <u>GovSup</u>	[3] <u>Gov Total</u>	[4] <u>SCS3 Total</u>	[5] <u>Gov to SCS3</u>
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	8,473,833	561,700	9,035,533	35,976,791	26,941,258
Designated General (DGF)	0	0	0	5,904,293	5,904,293
Other State Funds (Other)	3,018,200	0	3,018,200	1,000,000	-2,018,200
Federal Receipts (Fed)	22,500,000	3,550,000	26,050,000	26,050,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development					
AP Alaska Energy Authority - Metlakatla Indian Community	0	0	0	10,500,000	10,500,000
Metlakatla-Ketchikan Intertie					
1004 Gen Fund (UGF)	0	0	0	10,500,000	10,500,000
AP Alaska Energy Authority - Southeast Energy Fund	10,000,000	0	10,000,000	10,000,000	0
1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000
1213 AHCC (UGF)	10,000,000	0	10,000,000	0	-10,000,000
*** Program Totals	10,000,000	0	10,000,000	20,500,000	10,500,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)					
AL Metlakatla Indian Community - Metlakatla-Ketchikan	0	0	0	1,180,000	1,180,000
Intertie					
1210 Ren Energy (DGF)	0	0	0	1,180,000	1,180,000
*** Program Totals	0	0	0	1,180,000	1,180,000
Grants to Named Recipients (AS 37.05.316)					
AP Inter-Island Ferry Authority	0	350,000	350,000	0	-350,000
1004 Gen Fund (UGF)	0	350,000	350,000	0	-350,000
AP Southeast Alaska Solid Waste Authority - Planning and	0	0	0	125,000	125,000
Development Grant					
1004 Gen Fund (UGF)	0	0	0	125,000	125,000
*** Program Totals	0	350,000	350,000	125,000	-225,000

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Numbers and Language Non Mental Health Transactions District by Impact

		House District: 1-5				Southeast Region
		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
AP	Douglas Island Pink and Chum, Inc. - Snettisham	0	0	0	1,250,000	1,250,000
	Hatchery Maintenance and Upgrade					
	1004 Gen Fund (UGF)	0	0	0	1,250,000	1,250,000
AP	Northern Southeast Regional Aquaculture Association -	0	0	0	1,044,000	1,044,000
	Hidden Falls Hatchery Maintenance and Upgrade					
	1004 Gen Fund (UGF)	0	0	0	1,044,000	1,044,000
*** Program Totals		0	0	0	2,294,000	2,294,000
*** Agency Totals *****		10,000,000	350,000	10,350,000	24,099,000	13,749,000
Department of Natural Resources						
Natural Resources Facilities Deferred Maintenance Projects						
AL	Parks and Outdoor Recreation Deferred Maintenance -	356,000	0	356,000	356,000	0
	Southeast Area					
	1004 Gen Fund (UGF)	356,000	0	356,000	356,000	0
*** Program Totals		356,000	0	356,000	356,000	0
*** Agency Totals *****		356,000	0	356,000	356,000	0
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL	Southeast Region - National Highway System and	5,000,000	0	5,000,000	5,000,000	0
	Non-National Highway System Pavement and Bridge					
	Refurbishment					
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

	[1] <u>GovAmd+</u>	[2] <u>GovSup</u>	[3] <u>Gov Total</u>	[4] <u>SCS3 Total</u>	[5] <u>Gov to SCS3</u>
House District: 1-5 Southeast Region					
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
*** Program Totals	5,000,000	0	5,000,000	5,000,000	0
*** Agency Totals *****	5,000,000	0	5,000,000	5,000,000	0
*** House District Totals	15,356,000	350,000	15,706,000	29,455,000	13,749,000
 <u>Funding Summary</u>					
Unrestricted General (UGF)	10,356,000	350,000	10,706,000	23,275,000	12,569,000
Designated General (DGF)	0	0	0	1,180,000	1,180,000
Federal Receipts (Fed)	5,000,000	0	5,000,000	5,000,000	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

		House District: 6 Interior Villages				
		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project	0	0	0	380,000	380,000
	1210 Ren Energy (DGF)	0	0	0	380,000	380,000
AL	University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing	0	0	0	472,787	472,787
	1210 Ren Energy (DGF)	0	0	0	472,787	472,787
AL	Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project	0	0	0	277,000	277,000
	1210 Ren Energy (DGF)	0	0	0	277,000	277,000
AL	Louden Tribal Council - Renewable Energy Feasibility Study	0	0	0	100,000	100,000
	1210 Ren Energy (DGF)	0	0	0	100,000	100,000
AL	Interior Regional Housing Authority - Wood Heating Feasibility Assessments	0	0	0	154,477	154,477
	1210 Ren Energy (DGF)	0	0	0	154,477	154,477
AL	Lime Village Traditional Council - Photovoltaic System Retrofit	0	0	0	25,000	25,000
	1210 Ren Energy (DGF)	0	0	0	25,000	25,000
AL	Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility	0	0	0	111,150	111,150
	1210 Ren Energy (DGF)	0	0	0	111,150	111,150
AL	Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction	0	0	0	90,000	90,000
	1210 Ren Energy (DGF)	0	0	0	90,000	90,000
AL	Copper River School District - Kenny Lake School Wood Fired Boiler	0	0	0	565,485	565,485
	1210 Ren Energy (DGF)	0	0	0	565,485	565,485

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

		House District: 6 Interior Villages				
		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)						
*** Program Totals		0	0	0	2,175,899	2,175,899
Grants to Municipalities (AS 37.05.315)						
AP	Bettles - Road Grader Purchase	0	0	0	426,600	426,600
	1004 Gen Fund (UGF)	0	0	0	426,600	426,600
AP	Fort Yukon - Solid Waste Disposal Facility	0	0	0	521,900	521,900
	1004 Gen Fund (UGF)	0	0	0	521,900	521,900
AP	Galena - Galena City School District Shop	0	0	0	1,106,100	1,106,100
	1004 Gen Fund (UGF)	0	0	0	1,106,100	1,106,100
AP	Galena - GILA Steam Plant Fire Safety, Generator	0	0	0	1,476,800	1,476,800
	Maintenance and Energy Improvements					
	1004 Gen Fund (UGF)	0	0	0	1,476,800	1,476,800
AP	Hughes - Vehicle Purchase	0	0	0	89,300	89,300
	1004 Gen Fund (UGF)	0	0	0	89,300	89,300
AP	Kaltag - New Clinic Match Funding	0	0	0	150,000	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000
*** Program Totals		0	0	0	3,770,700	3,770,700
Grants to Named Recipients (AS 37.05.316)						
AP	Eagle IRA Council - Clinic Replacement Project	0	0	0	90,000	90,000
	1004 Gen Fund (UGF)	0	0	0	90,000	90,000
AP	Greater Copper Valley Communications, Inc. - Backup	0	0	0	101,000	101,000
	Generator and Communication Link					
	1004 Gen Fund (UGF)	0	0	0	101,000	101,000

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

		House District: 6				Interior Villages
		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Holy Cross Tribal Council - Community Services Center	0	0	0	300,000	300,000
	Match Funding					
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000
*** Program Totals		0	0	0	491,000	491,000
Grants to Unincorporated Communities (AS 37.05.317)						
AP	Dot Lake Village - Equipment Purchase	0	0	0	85,000	85,000
	1004 Gen Fund (UGF)	0	0	0	85,000	85,000
AP	Mentasta Lake - Health Care Clinic Match	0	0	0	300,000	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000
AP	Stony River - Sanitation Improvement Project	0	0	0	192,000	192,000
	1004 Gen Fund (UGF)	0	0	0	192,000	192,000
AP	Tetlin - Biomass Energy Project	0	0	0	200,000	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000
*** Program Totals		0	0	0	777,000	777,000
*** Agency Totals *****		0	0	0	7,214,599	7,214,599
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	Arctic Village K-12 School Soil Remediation	5,517,065	0	5,517,065	5,517,065	0
	1004 Gen Fund (UGF)	0	0	0	5,517,065	5,517,065
	1213 AHCC (UGF)	5,517,065	0	5,517,065	0	-5,517,065
AL	Kaltag K-12 School Mechanical And Electrical Upgrades	0	0	0	2,365,365	2,365,365
	1004 Gen Fund (UGF)	0	0	0	2,365,365	2,365,365

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

		House District: 6				Interior Villages	
		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3	
Department of Education and Early Development (continued)							
Major Maintenance Grant Fund (AS 14.11.007) (continued)							
AL	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	0	0	0	1,142,184	1,142,184	
	1004 Gen Fund (UGF)	0	0	0	1,142,184	1,142,184	
AL	Andrew K. Demoski K-12 School Renovation, Nulato	0	0	0	11,819,009	11,819,009	
	1004 Gen Fund (UGF)	0	0	0	11,819,009	11,819,009	
AL	Nenana K-12 School Major Maintenance	0	0	0	1,354,111	1,354,111	
	1004 Gen Fund (UGF)	0	0	0	1,354,111	1,354,111	
AL	Nenana K-12 School ADA Upgrades and Erosion Control	0	0	0	713,158	713,158	
	1004 Gen Fund (UGF)	0	0	0	713,158	713,158	
*** Program Totals		5,517,065	0	5,517,065	22,910,892	17,393,827	
*** Agency Totals *****		5,517,065	0	5,517,065	22,910,892	17,393,827	
Department of Military and Veterans Affairs							
Military and Veterans Affairs Deferred Maintenance Projects							
AL	Koyukuk Armory Deferred Maintenance	40,000	0	40,000	40,000	0	
	1002 Fed Rcpts (Fed)	30,000	0	30,000	30,000	0	
	1003 G/F Match (UGF)	10,000	0	10,000	10,000	0	
*** Program Totals		40,000	0	40,000	40,000	0	
*** Agency Totals *****		40,000	0	40,000	40,000	0	

**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL Coldfoot - Airport Improvements	10,500,000	0	10,500,000	10,500,000	0
1002 Fed Rcpts (Fed)	10,500,000	0	10,500,000	10,500,000	0
AL Gulkana - Apron and Taxiway Pavement Rehabilitation	1,730,000	0	1,730,000	1,730,000	0
1002 Fed Rcpts (Fed)	1,730,000	0	1,730,000	1,730,000	0
AL Manley - Airport Relocation	1,625,000	0	1,625,000	1,625,000	0
1002 Fed Rcpts (Fed)	1,625,000	0	1,625,000	1,625,000	0
 *** Program Totals	 13,855,000	 0	 13,855,000	 13,855,000	 0
 Surface Transportation Program					
AL Dalton Highway - Milepost 11 to 18 Reconstruction	25,000,000	0	25,000,000	25,000,000	0
1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0
AL Dalton Highway - Milepost 197 to 209	10,000,000	0	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0
AL Dalton Highway - Milepost 267 Holden Creek Bridge	5,000,000	0	5,000,000	5,000,000	0
 Repair or Replacement					
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0
AL Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill	3,000,000	0	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0
AL Galena - Campion Road Erosion Protection	9,000,000	0	9,000,000	9,000,000	0
1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0
AL Livengood - Livengood Creek Bridge Replacement	1,400,000	0	1,400,000	1,400,000	0
1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0
AL Nulato - Airport Road Improvements	4,500,000	0	4,500,000	4,500,000	0
1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

		House District: 6			Interior Villages	
		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Top of the World Highway - Milepost 0 to 13 - Rehabilitation	12,200,000	0	12,200,000	12,200,000	0
	1002 Fed Rcpts (Fed)	12,200,000	0	12,200,000	12,200,000	0
*** Program Totals		70,100,000	0	70,100,000	70,100,000	0
Emergency Projects						
AL	Tatalina River Bridge Repair	0	15,000	15,000	15,000	0
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000	0
AL	Taylor Highway Repair	0	810,000	810,000	810,000	0
	1004 Gen Fund (UGF)	0	810,000	810,000	810,000	0
*** Program Totals		0	825,000	825,000	825,000	0
*** Agency Totals *****		83,955,000	825,000	84,780,000	84,780,000	0
*** House District Totals		89,512,065	825,000	90,337,065	114,945,491	24,608,426
<u>Funding Summary</u>						
	Unrestricted General (UGF)	5,527,065	825,000	6,352,065	28,784,592	22,432,527
	Designated General (DGF)	0	0	0	2,175,899	2,175,899
	Federal Receipts (Fed)	83,985,000	0	83,985,000	83,985,000	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Administration					
Statewide Deferred Maintenance Projects					
AL Enterprise Technology Services Fairbanks Facilities	245,000	0	245,000	245,000	0
Deferred Maintenance					
1004 Gen Fund (UGF)	245,000	0	245,000	245,000	0
*** Program Totals	245,000	0	245,000	245,000	0
*** Agency Totals *****	245,000	0	245,000	245,000	0
Department of Commerce, Community and Economic Development					
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)					
AL Golden Valley Electric Association - Eva Creek Wind	0	0	0	1,463,200	1,463,200
Turbine Purchase					
1210 Ren Energy (DGF)	0	0	0	1,463,200	1,463,200
AL Native Village of Cantwell - Jack River Hydro Project	0	0	0	30,000	30,000
1210 Ren Energy (DGF)	0	0	0	30,000	30,000
*** Program Totals	0	0	0	1,493,200	1,493,200
Alaska Energy Authority - ARCTEC Energy Projects					
AL AEA - Teeland to Healy Substation Improvements and	0	0	0	5,000,000	5,000,000
Repair					
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000
*** Program Totals	0	0	0	5,000,000	5,000,000

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Alaska Energy Authority - Energy Generation Projects						
AP	AEA - Golden Valley Electric Association Eva Creek Wind Farm	0	0	0	10,000,000	10,000,000
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000
*** Program Totals		0	0	0	10,000,000	10,000,000
Grants to Municipalities (AS 37.05.315)						
AP	Denali Borough - Cantwell School Asbestos Removal and Reconstruction	0	0	0	30,000	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000
AP	Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction	0	0	0	9,500,000	9,500,000
	1004 Gen Fund (UGF)	0	0	0	9,500,000	9,500,000
AP	Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2	0	0	0	3,500,000	3,500,000
	1004 Gen Fund (UGF)	0	0	0	3,500,000	3,500,000
AP	Fairbanks North Star Borough - Natural Gas Distribution Study	0	0	0	500,000	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000
AP	Fairbanks North Star Borough - Noel Wien Library Upgrades	0	0	0	6,000,000	6,000,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	6,000,000
AP	Fairbanks North Star Borough - North Star Fire Station Expansion	0	0	0	92,250	92,250
	1004 Gen Fund (UGF)	0	0	0	92,250	92,250

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP Fairbanks North Star Borough - Parks and Recreation Facility Improvements	0	0	0	1,950,000	1,950,000
1004 Gen Fund (UGF)	0	0	0	1,950,000	1,950,000
AP Fairbanks North Star Borough - Pioneer Park Deferred Maintenance	0	0	0	400,000	400,000
1004 Gen Fund (UGF)	0	0	0	400,000	400,000
AP Fairbanks North Star Borough - Road Service Area Funding	0	0	0	5,000,000	5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000
AP Fairbanks North Star Borough - School Technology Upgrades	0	0	0	110,000	110,000
1004 Gen Fund (UGF)	0	0	0	110,000	110,000
AP Fairbanks North Star Borough - Tanana Lakes Infrastructure	0	0	0	1,000,000	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000
AP Fairbanks North Star Borough - Wood Stove Conversion Program	0	0	0	3,000,000	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000
AP Fairbanks Northstar Borough - Arctic Winter Games Host Society	500,000	0	500,000	1,000,000	500,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000
1140 AIDEA Div (UGF)	500,000	0	500,000	0	-500,000
*** Program Totals	500,000	0	500,000	32,082,250	31,582,250

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316)					
AP Calypso Farm and Ecology Center - School Garden Project	0	0	0	66,750	66,750
1004 Gen Fund (UGF)	0	0	0	66,750	66,750
AP Chena-Goldstream Volunteer Fire Department - Underground Water Tanks	0	0	0	40,000	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000
AP Ester Volunteer Fire Department - Engine Equipment Purchase	0	0	0	150,000	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000
AP Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation	0	0	0	175,000	175,000
1004 Gen Fund (UGF)	0	0	0	175,000	175,000
AP Fairbanks Dog Park, Inc - Dog Park Improvements	0	0	0	25,000	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000
AP Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	0	0	10,000	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000
AP Friends of the Children - Fairbanks Mentoring Program Pilot Project	0	0	0	2,000,000	2,000,000
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000
AP Georgeson Botanical Garden Society - Research Survival Program	0	0	0	50,000	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase	0	0	0	31,500	31,500
1004 Gen Fund (UGF)	0	0	0	31,500	31,500

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP North Star Council on Aging, Inc. - Recovery Project	0	0	0	150,000	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000
AP North Star Imagination Library - Literacy Initiative Project	0	0	0	10,000	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000
AP Pleasant Valley Community Association - Community Center	0	0	0	50,000	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP Steese Area Volunteer Fire Department - Fire Equipment	0	0	0	169,500	169,500
1004 Gen Fund (UGF)	0	0	0	169,500	169,500
AP Wellspring Revival Ministries - Heating Upgrades	0	0	0	38,000	38,000
1004 Gen Fund (UGF)	0	0	0	38,000	38,000
 *** Program Totals	 0	 0	 0	 2,965,750	 2,965,750
 *** Agency Totals *****	 500,000	 0	 500,000	 51,541,200	 51,041,200
Department of Corrections					
Deferred Maintenance Projects					
AL Fairbanks - Fairbanks Correctional Center Projects	915,000	0	915,000	915,000	0
1004 Gen Fund (UGF)	915,000	0	915,000	915,000	0
 *** Program Totals	 915,000	 0	 915,000	 915,000	 0
 *** Agency Totals *****	 915,000	 0	 915,000	 915,000	 0

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL Tri-Valley K-12 School Gymnasium and Locker Room	691,312	0	691,312	691,312	0
Roof Replacement					
1004 Gen Fund (UGF)	0	0	0	691,312	691,312
1213 AHCC (UGF)	691,312	0	691,312	0	-691,312
*** Program Totals	691,312	0	691,312	691,312	0
*** Agency Totals *****	691,312	0	691,312	691,312	0
Department of Fish and Game					
Statewide Facility Deferred Maintenance Projects					
AL Fairbanks Regional Office Repairs and Upgrades	750,000	0	750,000	750,000	0
1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0
*** Program Totals	750,000	0	750,000	750,000	0
*** Agency Totals *****	750,000	0	750,000	750,000	0
Department of Labor and Workforce Development					
AP Fairbanks Pipeline Training Center Construction and Equipment Purchase	500,000	0	500,000	3,000,000	2,500,000
1004 Gen Fund (UGF)	500,000	0	500,000	3,000,000	2,500,000
*** Program Totals	500,000	0	500,000	3,000,000	2,500,000

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Labor and Workforce Development (continued)					
*** Agency Totals *****	500,000	0	500,000	3,000,000	2,500,000
Department of Military and Veterans Affairs					
Army Guard Facilities Projects					
AL Fairbanks - Extend Organizational Maintenance Shop	1,500,000	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0
*** Program Totals	1,500,000	0	1,500,000	1,500,000	0
Military and Veterans Affairs Deferred Maintenance Projects					
AL Fairbanks Armory Deferred Maintenance	100,000	0	100,000	100,000	0
1002 Fed Rcpts (Fed)	65,000	0	65,000	65,000	0
1003 G/F Match (UGF)	35,000	0	35,000	35,000	0
*** Program Totals	100,000	0	100,000	100,000	0
*** Agency Totals *****	1,600,000	0	1,600,000	1,600,000	0
Department of Natural Resources					
AP Mastodon Trail	0	0	0	85,000	85,000
1004 Gen Fund (UGF)	0	0	0	85,000	85,000
*** Program Totals	0	0	0	85,000	85,000

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Natural Resources (continued)					
Natural Resources Facilities Deferred Maintenance Projects					
AL Parks and Outdoor Recreation Deferred Maintenance -	356,000	0	356,000	356,000	0
Northern Region					
1004 Gen Fund (UGF)	356,000	0	356,000	356,000	0
*** Program Totals	356,000	0	356,000	356,000	0
*** Agency Totals *****	356,000	0	356,000	441,000	85,000
Department of Public Safety					
Statewide Facilities Maintenance, Repairs, and Improvements					
AL Fairbanks - Post Facility Interior and Exterior Repair and	39,600	0	39,600	39,600	0
Renovation					
1004 Gen Fund (UGF)	39,600	0	39,600	39,600	0
*** Program Totals	39,600	0	39,600	39,600	0
*** Agency Totals *****	39,600	0	39,600	39,600	0
Department of Transportation and Public Facilities					
AP Chena Small Tracts Road Bicycle & Pedestrian Facility	0	0	0	100,000	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP Fairbanks Metropolitan Area Transportation System	0	0	0	10,000,000	10,000,000
(FMATS) - Transportation Improvement Program					
1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Transportation and Public Facilities (continued)						
AP	Northern Region - Material Site Planning and Reconnaissance	0	0	0	700,000	700,000
	1004 Gen Fund (UGF)	0	0	0	700,000	700,000
*** Program Totals		0	0	0	10,800,000	10,800,000
Highways and Facilities						
AL	Material Site Mining Plans	200,000	0	200,000	0	-200,000
	1004 Gen Fund (UGF)	200,000	0	200,000	0	-200,000
AL	Northern Region - Material Site Reconnaissance	500,000	0	500,000	0	-500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	-500,000
*** Program Totals		700,000	0	700,000	0	-700,000
Airport Improvement Program						
AL	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	16,700,000	0	16,700,000	16,700,000	0
	1002 Fed Rcpts (Fed)	15,865,000	0	15,865,000	15,865,000	0
	1112 IntAptCons (Other)	835,000	0	835,000	835,000	0
AL	Fairbanks International Airport - Equipment	920,000	0	920,000	920,000	0
	1027 IntAirport (Other)	920,000	0	920,000	920,000	0
*** Program Totals		17,620,000	0	17,620,000	17,620,000	0
Surface Transportation Program						
AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	6,500,000	0	6,500,000	6,500,000	0
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	6,500,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Fairbanks Metropolitan Area Transportation System	330,000	0	330,000	330,000	0
	(FMATS) - Coordinator's Office					
	1002 Fed Rcpts (Fed)	330,000	0	330,000	330,000	0
AL	Fairbanks Metropolitan Area Transportation System	1,100,000	0	1,100,000	1,100,000	0
	(FMATS) - Gold Hill Road Bicycle and Pedestrian Facility					
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0
AL	Fairbanks Metropolitan Area Transportation System	455,000	0	455,000	455,000	0
	(FMATS) - North Pole Bike Path Rehabilitation and Connections					
	1002 Fed Rcpts (Fed)	455,000	0	455,000	455,000	0
AL	Fairbanks Metropolitan Area Transportation System	1,365,000	0	1,365,000	1,365,000	0
	(FMATS) - Sign Replacement					
	1002 Fed Rcpts (Fed)	1,365,000	0	1,365,000	1,365,000	0
AL	Fairbanks - Air Quality Planning Project	200,000	0	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0
AL	Fairbanks - Potter Road Surfacing	250,000	0	250,000	250,000	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0
AL	Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street	0	1,660,000	1,660,000	1,660,000	0
	1002 Fed Rcpts (Fed)	0	1,660,000	1,660,000	1,660,000	0
AL	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	27,000,000	0	27,000,000	27,000,000	0
	1002 Fed Rcpts (Fed)	27,000,000	0	27,000,000	27,000,000	0
AL	Richardson Highway - Milepost 357 - Fairbanks New Weigh Station	3,000,000	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
*** Program Totals	40,200,000	1,660,000	41,860,000	41,860,000	0
*** Agency Totals *****	58,520,000	1,660,000	60,180,000	70,280,000	10,100,000
*** House District Totals	64,116,912	1,660,000	65,776,912	129,503,112	63,726,200
<u>Funding Summary</u>					
Unrestricted General (UGF)	4,731,912	0	4,731,912	66,964,912	62,233,000
Designated General (DGF)	0	0	0	1,493,200	1,493,200
Other State Funds (Other)	1,755,000	0	1,755,000	1,755,000	0
Federal Receipts (Fed)	57,630,000	1,660,000	59,290,000	59,290,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development					
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)					
AL Bering Pacific Engineering - Eska Creek Hydroelectric Project	0	0	0	37,000	37,000
1210 Ren Energy (DGF)	0	0	0	37,000	37,000
*** Program Totals	0	0	0	37,000	37,000
Grants to Municipalities (AS 37.05.315)					
AP Matanuska-Susitna Borough - School District Storage Building	0	0	0	75,000	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000
*** Program Totals	0	0	0	75,000	75,000
Grants to Named Recipients (AS 37.05.316)					
AP Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle	0	0	0	100,000	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP Salcha Fire and Rescue, Inc. - Fire and Rescue Station	0	0	0	75,000	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000
AP Senior Citizens of Interior Alaska - Senior Center Improvements	0	0	0	15,000	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	15,000
AP Tolsona Fire Department - ALMR Office Building Upgrade	0	0	0	50,000	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP Tolsona Fire Department - Personal Protection Equipment	0	0	0	50,000	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP Tolsona Fire Department - Response Vehicles	0	0	0	50,000	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000
*** Program Totals	0	0	0	340,000	340,000
*** Agency Totals *****	0	0	0	452,000	452,000
Department of Corrections					
Deferred Maintenance Projects					
AL Sutton - Palmer Correctional Center Projects	600,000	0	600,000	600,000	0
1004 Gen Fund (UGF)	600,000	0	600,000	600,000	0
*** Program Totals	600,000	0	600,000	600,000	0
*** Agency Totals *****	600,000	0	600,000	600,000	0
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL Valdez High School Fire Alarm and Sprinkler Replacement	0	0	0	694,943	694,943
1004 Gen Fund (UGF)	0	0	0	694,943	694,943
AL Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement	0	0	0	323,446	323,446
1004 Gen Fund (UGF)	0	0	0	323,446	323,446
*** Program Totals	0	0	0	1,018,389	1,018,389

Numbers and Language Non Mental Health Transactions District by Impact

[1]	[2]	[3]	[4]	[5]
GovAmd+	GovSup	Gov Total	SCS3 Total	Gov to SCS3

*** Agency Totals ***	0	0	0	1,018,389	1,018,389
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AP	Copper River Fire Facility Modular Replacements	400,000	0	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0
*** Program Totals		400,000	0	400,000	400,000	0
*** Agency Totals *****		400,000	0	400,000	400,000	0

AL	Copper River Highway - Million Dollar Bridge #0206	11,465,000	0	11,465,000	11,465,000	0
	1002 Fed Rcpts (Fed)	11,465,000	0	11,465,000	11,465,000	0
AL	Glenn Highway - Milepost 172 to 189 Rehabilitation	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0
AL	Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement	6,000,000	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0
AL	Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement	7,500,000	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0
AL	Richardson Highway - Milepost 345 Moose Creek Railroad Crossing	14,000,000	0	14,000,000	14,000,000	0
	1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000	14,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
*** Program Totals	48,965,000	0	48,965,000	48,965,000	0
*** Agency Totals *****	48,965,000	0	48,965,000	48,965,000	0
*** House District Totals	49,965,000	0	49,965,000	51,435,389	1,470,389
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,000,000	0	1,000,000	2,433,389	1,433,389
Designated General (DGF)	0	0	0	37,000	37,000
Federal Receipts (Fed)	48,965,000	0	48,965,000	48,965,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Eklutna, Inc. - Hunter Creek Hydroelectric Project	0	0	0	84,000	84,000
	1210 Ren Energy (DGF)	0	0	0	84,000	84,000
AL	Matanuska-Susitna Borough - Susitna Valley High School Wood Heat	0	0	0	750,000	750,000
	1210 Ren Energy (DGF)	0	0	0	750,000	750,000
*** Program Totals		0	0	0	834,000	834,000
Grants to Municipalities (AS 37.05.315)						
AP	Anchorage - Mirror Lake Middle School Computer Upgrades	0	0	0	120,000	120,000
	1004 Gen Fund (UGF)	0	0	0	120,000	120,000
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	20,000,000	0	20,000,000	20,000,000	0
	1140 AIDEA Div (UGF)	0	0	0	20,000,000	20,000,000
	1213 AHCC (UGF)	20,000,000	0	20,000,000	0	-20,000,000
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements	0	0	0	2,000,000	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000
AP	Matanuska-Susitna Borough - School District Technology Upgrade	0	0	0	100,000	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP	Matanuska-Susitna Borough - School District Wireless Access	0	0	0	500,000	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP Matanuska-Susitna Borough - Willow Road Service Area Upgrade	0	0	0	190,000	190,000
1004 Gen Fund (UGF)	0	0	0	190,000	190,000
AP Palmer - Airport Navigational Aids	0	0	0	8,300	8,300
1004 Gen Fund (UGF)	0	0	0	8,300	8,300
AP Palmer - Fire Training Center Station Floor	0	0	0	20,000	20,000
1004 Gen Fund (UGF)	0	0	0	20,000	20,000
AP Wasilla - Airport Access Road	0	0	0	3,100,000	3,100,000
1004 Gen Fund (UGF)	0	0	0	3,100,000	3,100,000
AP Wasilla - Main Street Couplet	0	0	0	5,000,000	5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000
 *** Program Totals	 20,000,000	 0	 20,000,000	 31,038,300	 11,038,300
 Grants to Named Recipients (AS 37.05.316)					
AP Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement	0	0	0	150,000	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000
AP Sunshine Community Health Center - Health Clinic Construction	0	0	0	420,000	420,000
1004 Gen Fund (UGF)	0	0	0	420,000	420,000
 *** Program Totals	 0	 0	 0	 570,000	 570,000
 *** Agency Totals *****	 20,000,000	 0	 20,000,000	 32,442,300	 12,442,300

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Corrections					
Deferred Maintenance Projects					
AL Palmer - Matanuska-Susitna Correctional Center Projects	22,000	0	22,000	22,000	0
1004 Gen Fund (UGF)	22,000	0	22,000	22,000	0
*** Program Totals	22,000	0	22,000	22,000	0
*** Agency Totals *****	22,000	0	22,000	22,000	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL Palmer - Southwest Water Utility Extension, Phase 2B	2,575,000	0	2,575,000	2,575,000	0
Increase					
1003 G/F Match (UGF)	2,575,000	0	2,575,000	0	-2,575,000
1004 Gen Fund (UGF)	0	0	0	2,575,000	2,575,000
*** Program Totals	2,575,000	0	2,575,000	2,575,000	0
*** Agency Totals *****	2,575,000	0	2,575,000	2,575,000	0
Department of Fish and Game					
AP State Game Refuge Access and Development	720,000	0	720,000	720,000	0
1002 Fed Rcpts (Fed)	540,000	0	540,000	540,000	0
1003 G/F Match (UGF)	180,000	0	180,000	180,000	0
*** Program Totals	720,000	0	720,000	720,000	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Fish and Game (continued)						
*** Agency Totals	*****	720,000	0	720,000	720,000	0
Department of Health and Social Services						
AP	Alaska Veterans and Pioneers Home Storage Unit	885,000	0	885,000	885,000	0
	1004 Gen Fund (UGF)	885,000	0	885,000	885,000	0
*** Program Totals		885,000	0	885,000	885,000	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment						
AL	Alaska Veterans and Pioneers Home	1,282,766	0	1,282,766	1,282,766	0
	1004 Gen Fund (UGF)	1,282,766	0	1,282,766	1,282,766	0
*** Program Totals		1,282,766	0	1,282,766	1,282,766	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
AL	Matanuska-Susitna Youth Facility	24,810	0	24,810	24,810	0
	1004 Gen Fund (UGF)	24,810	0	24,810	24,810	0
*** Program Totals		24,810	0	24,810	24,810	0
*** Agency Totals	*****	2,192,576	0	2,192,576	2,192,576	0
Department of Military and Veterans Affairs						
Army Guard Facilities Projects						
AL	Wasilla - Alcantra Complex Barracks Design and Construction	1,500,000	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Military and Veterans Affairs (continued)					
Army Guard Facilities Projects (continued)					
*** Program Totals	1,500,000	0	1,500,000	1,500,000	0
Military and Veterans Affairs Deferred Maintenance Projects					
AL Wasilla - Alcantra Armory Deferred Maintenance	2,162,000	0	2,162,000	2,162,000	0
1002 Fed Rcpts (Fed)	1,178,500	0	1,178,500	1,178,500	0
1003 G/F Match (UGF)	983,500	0	983,500	983,500	0
*** Program Totals	2,162,000	0	2,162,000	2,162,000	0
*** Agency Totals *****	3,662,000	0	3,662,000	3,662,000	0
Department of Natural Resources					
AP Matanuska-Susitna Borough Hydrogeology Assessment	345,000	0	345,000	345,000	0
Phase 3 of 3					
1004 Gen Fund (UGF)	345,000	0	345,000	345,000	0
AP Peters Creek Flooding and Erosion Control Project	0	0	0	116,000	116,000
1004 Gen Fund (UGF)	0	0	0	116,000	116,000
AP Replace Pesticide Storage Facility-Plant Materials Center	180,000	0	180,000	180,000	0
1004 Gen Fund (UGF)	180,000	0	180,000	180,000	0
AP South Denali Visitor Center Design and Construction	3,000,000	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0
*** Program Totals	3,525,000	0	3,525,000	3,641,000	116,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Natural Resources (continued)					
Natural Resources Facilities Deferred Maintenance Projects					
AL Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	290,000	0	290,000	290,000	0
1004 Gen Fund (UGF)	290,000	0	290,000	290,000	0
*** Program Totals	290,000	0	290,000	290,000	0
*** Agency Totals *****	3,815,000	0	3,815,000	3,931,000	116,000
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL Birchwood - Airport Pavement Rehabilitation	3,100,000	0	3,100,000	3,100,000	0
1002 Fed Rcpts (Fed)	3,100,000	0	3,100,000	3,100,000	0
AL Talkeetna - Airport Improvement	0	5,000,000	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	5,000,000	0
AL Talkeetna - Airport Pavement Rehabilitation	0	5,700,000	5,700,000	5,700,000	0
1002 Fed Rcpts (Fed)	0	5,700,000	5,700,000	5,700,000	0
*** Program Totals	3,100,000	10,700,000	13,800,000	13,800,000	0
Surface Transportation Program					
AL Glenn and Parks Highways Corridor ITS Project	1,500,000	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0
AL Hatcher Pass - Scenic Overlook and Trailhead Construction	1,000,000	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0
AL Matanuska-Susitna - Trunk Road Reconstruction	10,000,000	0	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL Richardson Hwy Reconstruction MP 148-159, Sourdough	0	30,000,000	30,000,000	30,000,000	0
to Haggard Creek					
1002 Fed Rcpts (Fed)	0	30,000,000	30,000,000	30,000,000	0
*** Program Totals	12,500,000	30,000,000	42,500,000	42,500,000	0
*** Agency Totals *****	15,600,000	40,700,000	56,300,000	56,300,000	0
Alaska Court System					
Deferred Maintenance Projects					
AL Palmer Courthouse	780,100	0	780,100	780,100	0
1004 Gen Fund (UGF)	780,100	0	780,100	780,100	0
*** Program Totals	780,100	0	780,100	780,100	0
*** Agency Totals *****	780,100	0	780,100	780,100	0
*** House District Totals	49,366,676	40,700,000	90,066,676	102,624,976	12,558,300
<u>Funding Summary</u>					
Unrestricted General (UGF)	30,548,176	0	30,548,176	42,272,476	11,724,300
Designated General (DGF)	0	0	0	834,000	834,000
Federal Receipts (Fed)	18,818,500	40,700,000	59,518,500	59,518,500	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Administration						
AP	Atwood Building and Linny Pacillo Parking Garage Improvements	2,800,000	0	2,800,000	2,800,000	0
	1005 GF/Prgm (DGF)	2,800,000	0	2,800,000	2,800,000	0
*** Program Totals		2,800,000	0	2,800,000	2,800,000	0
Statewide Deferred Maintenance Projects						
AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance	490,000	0	490,000	490,000	0
	1004 Gen Fund (UGF)	490,000	0	490,000	490,000	0
AL	Public Building Fund Anchorage Facilities Deferred Maintenance	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0
*** Program Totals		990,000	0	990,000	990,000	0
*** Agency Totals *****		3,790,000	0	3,790,000	3,790,000	0
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - ARCTEC Energy Projects						
AL	AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair	0	0	0	25,000,000	25,000,000
	1004 Gen Fund (UGF)	0	0	0	25,000,000	25,000,000
AL	AEA - Girdwood and Substation Improvements	0	0	0	4,000,000	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Alaska Energy Authority - ARCTEC Energy Projects (continued)					
*** Program Totals	0	0	0	29,000,000	29,000,000
Grants to Municipalities (AS 37.05.315)					
AP Anchorage - 121st Avenue Storm Drain Construction	0	0	0	1,200,000	1,200,000
1004 Gen Fund (UGF)	0	0	0	1,200,000	1,200,000
AP Anchorage - 32nd Avenue Upgrade	0	0	0	4,100,000	4,100,000
1004 Gen Fund (UGF)	0	0	0	4,100,000	4,100,000
AP Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension	0	0	0	1,300,000	1,300,000
1004 Gen Fund (UGF)	0	0	0	1,300,000	1,300,000
AP Anchorage - 75th Avenue & Margaret Circle Area Drainage	0	0	0	3,000,000	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000
AP Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	0	0	3,000,000	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000
AP Anchorage - 9th Avenue Phase II Reconstruction	0	0	0	3,600,000	3,600,000
1004 Gen Fund (UGF)	0	0	0	3,600,000	3,600,000
AP Anchorage - Abbott Loop Elementary School Library Furniture	0	0	0	7,500	7,500
1004 Gen Fund (UGF)	0	0	0	7,500	7,500
AP Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades	0	0	0	25,000	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000
AP Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections	0	0	0	75,000	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Airport Heights Elementary School Equipment	0	0	0	20,000	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000
AP	Anchorage - Alexander Avenue Drainage Improvements	0	0	0	250,000	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000
AP	Anchorage - Aquarian Charter School Lighting	0	0	0	100,000	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP	Anchorage - Area Road and Drainage Rehabilitation	0	0	0	1,400,000	1,400,000
	1004 Gen Fund (UGF)	0	0	0	1,400,000	1,400,000
AP	Anchorage - Arlberg Avenue Extension - Winner Creek Area Access	0	0	0	3,500,000	3,500,000
	1004 Gen Fund (UGF)	0	0	0	3,500,000	3,500,000
AP	Anchorage - AVAIL High School Classroom Furniture and Books	0	0	0	14,500	14,500
	1004 Gen Fund (UGF)	0	0	0	14,500	14,500
AP	Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation	0	0	0	500,000	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000
AP	Anchorage - Bartlett High School Boy's Locker Replacement	0	0	0	320,000	320,000
	1004 Gen Fund (UGF)	0	0	0	320,000	320,000
AP	Anchorage - Bartlett High School Interactive Display Technology	0	0	0	208,000	208,000
	1004 Gen Fund (UGF)	0	0	0	208,000	208,000
AP	Anchorage - Bartlett High School Musical Instruments	0	0	0	80,000	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	80,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Bartlett High School Restrooms Flush Valves Replacement	0	0	0	39,150	39,150
	1004 Gen Fund (UGF)	0	0	0	39,150	39,150
AP	Anchorage - Baxter Elementary School Technology Program	0	0	0	15,000	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000
AP	Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation	0	0	0	55,000	55,000
	1004 Gen Fund (UGF)	0	0	0	55,000	55,000
AP	Anchorage - Begich Middle School Certifications	0	0	0	15,600	15,600
	1004 Gen Fund (UGF)	0	0	0	15,600	15,600
AP	Anchorage - Begich Middle School Musical Instruments	0	0	0	25,000	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000
AP	Anchorage - Begich Middle School Physics Equipment	0	0	0	6,200	6,200
	1004 Gen Fund (UGF)	0	0	0	6,200	6,200
AP	Anchorage - Begich Middle School Wind Turbine Conduit and Improvements	0	0	0	40,000	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000
AP	Anchorage - Campbell Elementary School Classroom Projectors	0	0	0	40,000	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000
AP	Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades	0	0	0	250,000	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000
AP	Anchorage - Central Middle School of Science Music Program Upgrade	0	0	0	18,000	18,000
	1004 Gen Fund (UGF)	0	0	0	18,000	18,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Chester Valley Elementary School Gym	0	0	0	17,500	17,500
	Floor Protective Cover					
	1004 Gen Fund (UGF)	0	0	0	17,500	17,500
AP	Anchorage - Chester Valley Elementary School	0	0	0	25,000	25,000
	Instructional Materials and Software					
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000
AP	Anchorage - Chester Valley Elementary School	0	0	0	20,000	20,000
	Technology Improvements					
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000
AP	Anchorage - Chinook Elementary School Storage	0	0	0	25,000	25,000
	Cubicles Purchase and Installation					
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000
AP	Anchorage - Chinook Elementary School Window	0	0	0	120,000	120,000
	Replacement					
	1004 Gen Fund (UGF)	0	0	0	120,000	120,000
AP	Anchorage - Chugach Optional Elementary School	0	0	0	30,000	30,000
	Technology Upgrade					
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000
AP	Anchorage - Clark Middle School Medical Laboratory	0	0	0	15,000	15,000
	Equipment					
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000
AP	Anchorage - Clark Middle School Musical Instrument	0	0	0	20,000	20,000
	Purchase					
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000
AP	Anchorage - Creekside Park Elementary School	0	0	0	25,000	25,000
	Classroom Equipment					
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Creekside Park Elementary School	0	0	0	25,000	25,000
	Playground Remodel and Upgrade					
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000
AP	Anchorage - Creekside Park Elementary School	0	0	0	10,000	10,000
	Technology Upgrades					
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000
AP	Anchorage - Crossroads Landscape Upgrade	0	0	0	5,000	5,000
	1004 Gen Fund (UGF)	0	0	0	5,000	5,000
AP	Anchorage - Denali Montessori School Multimedia	0	0	0	19,000	19,000
	Equipment					
	1004 Gen Fund (UGF)	0	0	0	19,000	19,000
AP	Anchorage - Digital Police Video Systems	0	0	0	1,392,000	1,392,000
	1004 Gen Fund (UGF)	0	0	0	1,392,000	1,392,000
AP	Anchorage - Dimond High School Engineering Academy	0	0	0	50,000	50,000
	Expansion					
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - Dimond High School Ventilation System	0	0	0	50,000	50,000
	Upgrade					
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - East High School Field Improvements	0	0	0	2,400,000	2,400,000
	1004 Gen Fund (UGF)	0	0	0	2,400,000	2,400,000
AP	Anchorage - East High School Library Improvements	0	0	0	10,000	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000
AP	Anchorage - East High School Technology Upgrades	0	0	0	56,000	56,000
	1004 Gen Fund (UGF)	0	0	0	56,000	56,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Fairview Elementary School Computer Laptop Cart	0	0	0	40,000	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000
AP	Anchorage - Fire Department Battery Powered Extrication Equipment	0	0	0	59,100	59,100
	1004 Gen Fund (UGF)	0	0	0	59,100	59,100
AP	Anchorage - Fire Department CPR Equipment	0	0	0	140,000	140,000
	1004 Gen Fund (UGF)	0	0	0	140,000	140,000
AP	Anchorage - Fire Department Investigator Vehicle Purchase	0	0	0	55,000	55,000
	1004 Gen Fund (UGF)	0	0	0	55,000	55,000
AP	Anchorage - Fish Creek Trail Construction	0	0	0	325,000	325,000
	1004 Gen Fund (UGF)	0	0	0	325,000	325,000
AP	Anchorage - Flooding and Glaciation Matching Program	0	0	0	5,000,000	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000
AP	Anchorage - Football Stadium Improvements	0	0	0	1,000,000	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000
AP	Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive	0	0	0	400,000	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000
AP	Anchorage - Girdwood School Furniture Replacement	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - Gladys Wood Elementary School Interactive Display Technology	0	0	0	65,000	65,000
	1004 Gen Fund (UGF)	0	0	0	65,000	65,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction	0	0	0	48,000	48,000
	1004 Gen Fund (UGF)	0	0	0	48,000	48,000
AP	Anchorage - Goldenview Middle School Stage Rigging Replacement	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - Government Hill Elementary School Achievement Recognition Program	0	0	0	10,700	10,700
	1004 Gen Fund (UGF)	0	0	0	10,700	10,700
AP	Anchorage - Hanshew Middle School Gym Renovation	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - Hanshew Middle School Library Upgrade	0	0	0	176,000	176,000
	1004 Gen Fund (UGF)	0	0	0	176,000	176,000
AP	Anchorage - Hillside Drainage Improvements	0	0	0	300,000	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000
AP	Anchorage - Hillside Road and Drainage System Rehabilitation	0	0	0	280,000	280,000
	1004 Gen Fund (UGF)	0	0	0	280,000	280,000
AP	Anchorage - Homestead Elementary School Improvements	0	0	0	175,000	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	175,000
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	0	0	0	5,000,000	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000
AP	Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Kasuun Elementary School English Language Equipment	0	0	0	5,000	5,000
	1004 Gen Fund (UGF)	0	0	0	5,000	5,000
AP	Anchorage - Kasuun Elementary School Sound System	0	0	0	28,000	28,000
	1004 Gen Fund (UGF)	0	0	0	28,000	28,000
AP	Anchorage - Kincaid Elementary School AV Equipment for Classrooms	0	0	0	11,000	11,000
	1004 Gen Fund (UGF)	0	0	0	11,000	11,000
AP	Anchorage - Klatt Elementary School Classroom Technology	0	0	0	62,000	62,000
	1004 Gen Fund (UGF)	0	0	0	62,000	62,000
AP	Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation	0	0	0	62,000	62,000
	1004 Gen Fund (UGF)	0	0	0	62,000	62,000
AP	Anchorage - Lake Hood Elementary School Classroom Technology	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - McLaughlin School Classroom Technology Improvements	0	0	0	20,000	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000
AP	Anchorage - Mears Middle School Engineering Program Expansion	0	0	0	30,000	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000
AP	Anchorage - Mears Middle School Gym Lighting Upgrade	0	0	0	35,000	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements	0	0	0	100,000	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP Anchorage - Mountain View Elementary School Library Improvements	0	0	0	17,500	17,500
1004 Gen Fund (UGF)	0	0	0	17,500	17,500
AP Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface	0	0	0	340,000	340,000
1004 Gen Fund (UGF)	0	0	0	340,000	340,000
AP Anchorage - Mountain View Elementary School Technology Upgrade	0	0	0	22,000	22,000
1004 Gen Fund (UGF)	0	0	0	22,000	22,000
AP Anchorage - Mountain View Library Branch Library Upgrades	0	0	0	25,000	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000
AP Anchorage - Muldoon Community Park	0	0	0	1,500,000	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000
AP Anchorage - Muldoon Elementary School Computers	0	0	0	36,000	36,000
1004 Gen Fund (UGF)	0	0	0	36,000	36,000
AP Anchorage - Muldoon Elementary School Interactive Display Technology	0	0	0	132,000	132,000
1004 Gen Fund (UGF)	0	0	0	132,000	132,000
AP Anchorage - North Star Elementary School Interactive Teaching System	0	0	0	50,000	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - North Star Elementary School Library Upgrades	0	0	0	25,000	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000
AP	Anchorage - Northeast Anchorage Road and Drainage Improvements	0	0	0	533,000	533,000
	1004 Gen Fund (UGF)	0	0	0	533,000	533,000
AP	Anchorage - Northern Lights Boulevard Sidewalk Construction	0	0	0	920,000	920,000
	1004 Gen Fund (UGF)	0	0	0	920,000	920,000
AP	Anchorage - Northwood ABC Elementary School Interactive Display Technology	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road	0	0	0	1,700,000	1,700,000
	1004 Gen Fund (UGF)	0	0	0	1,700,000	1,700,000
AP	Anchorage - Nunaka Valley Elementary School Improvements	0	0	0	191,000	191,000
	1004 Gen Fund (UGF)	0	0	0	191,000	191,000
AP	Anchorage - Nunaka Valley Elementary School Technology Upgrade	0	0	0	75,000	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000
AP	Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation	0	0	0	45,000	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	45,000
AP	Anchorage - Pavement Rehabilitation Matching Program	0	0	0	6,000,000	6,000,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	6,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)	0	0	0	1,000,000	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000
AP	Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway	0	0	0	4,000,000	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000
AP	Anchorage - Polaris K-12 School Direct Digital Controls Recalibration	0	0	0	10,000	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000
AP	Anchorage - Polaris School Science Equipment	0	0	0	27,000	27,000
	1004 Gen Fund (UGF)	0	0	0	27,000	27,000
AP	Anchorage - Polaris School Variable Speed Drive Replacement	0	0	0	30,000	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000
AP	Anchorage - Police Department Citizen's Policy Academy Support	0	0	0	56,150	56,150
	1004 Gen Fund (UGF)	0	0	0	56,150	56,150
AP	Anchorage - Police Department Tasers	0	0	0	47,300	47,300
	1004 Gen Fund (UGF)	0	0	0	47,300	47,300
AP	Anchorage - Port of Anchorage Expansion	20,000,000	0	20,000,000	20,000,000	0
	1004 Gen Fund (UGF)	0	0	0	20,000,000	20,000,000
	1213 AHCC (UGF)	20,000,000	0	20,000,000	0	-20,000,000
AP	Anchorage - Project 80s Buildings and Infrastructure	0	0	0	9,872,000	9,872,000
	1004 Gen Fund (UGF)	0	0	0	9,872,000	9,872,000
AP	Anchorage - Ptarmigan Elementary School Technology Upgrade	0	0	0	173,700	173,700
	1004 Gen Fund (UGF)	0	0	0	173,700	173,700

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage	0	0	0	3,000,000	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000
AP	Anchorage - Repair Anchorage Neighborhood Parks	0	0	0	500,000	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000
AP	Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades	0	0	0	100,000	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP	Anchorage - Rogers Park Elementary School Equipment Upgrade	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - Romig Middle School Furniture Upgrade	0	0	0	65,000	65,000
	1004 Gen Fund (UGF)	0	0	0	65,000	65,000
AP	Anchorage - Romig Middle School Interactive Display Technology	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - Romig Middle School Library Furniture Upgrade	0	0	0	60,000	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000
AP	Anchorage - Romig Middle School Scoreboard and Clock Purchase	0	0	0	30,000	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000
AP	Anchorage - Russian Jack Elementary School Computers	0	0	0	20,000	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Russian Jack Elementary School Student Response System	0	0	0	12,000	12,000
	1004 Gen Fund (UGF)	0	0	0	12,000	12,000
AP	Anchorage - Sand Lake Elementary School Ice Rink Renovation	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	0	0	0	250,000	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000
AP	Anchorage - SAVE High School Technology Upgrade	0	0	0	39,000	39,000
	1004 Gen Fund (UGF)	0	0	0	39,000	39,000
AP	Anchorage - Scenic Park Elementary School Furniture and Technology Update	0	0	0	22,100	22,100
	1004 Gen Fund (UGF)	0	0	0	22,100	22,100
AP	Anchorage - School District Alaska Native Cultural Materials	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - Self Contained Breathing Apparatus Replacement	0	0	0	175,000	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	175,000
AP	Anchorage - Service High School Entry Doors	0	0	0	20,000	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000
AP	Anchorage - Service High School Field Turf	0	0	0	2,100,000	2,100,000
	1004 Gen Fund (UGF)	0	0	0	2,100,000	2,100,000
AP	Anchorage - Service High School Repair Leak	0	0	0	15,000	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - South High School Purchase and Install Interactive Display Technology	0	0	0	235,000	235,000
	1004 Gen Fund (UGF)	0	0	0	235,000	235,000
AP	Anchorage - Spring Hill Elementary School Server and Computers	0	0	0	30,000	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000
AP	Anchorage - Spring Hill Elementary School Site Upgrades	0	0	0	36,000	36,000
	1004 Gen Fund (UGF)	0	0	0	36,000	36,000
AP	Anchorage - Steller Secondary School Interactive Display Technology	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - Susitna Elementary School CCTV and Security System Upgrade	0	0	0	175,000	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	175,000
AP	Anchorage - Susitna Elementary School Interactive Display Technology	0	0	0	75,000	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000
AP	Anchorage - Susitna Elementary School Technology Upgrade	0	0	0	75,000	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000
AP	Anchorage - Taku Elementary School Art Equipment Upgrade	0	0	0	7,000	7,000
	1004 Gen Fund (UGF)	0	0	0	7,000	7,000
AP	Anchorage - Traffic Calming and Safety Improvements	0	0	0	500,000	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - Trailside Elementary School Computer Lab Software	0	0	0	10,000	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000
AP	Anchorage - Tudor Elementary School Conference Room Furniture	0	0	0	17,000	17,000
	1004 Gen Fund (UGF)	0	0	0	17,000	17,000
AP	Anchorage - Tudor Elementary School Fire Alarm Replacement	0	0	0	175,000	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	175,000
AP	Anchorage - Tudor Elementary School Flushometer Replacement	0	0	0	20,000	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000
AP	Anchorage - Turnagain Elementary School Interactive Display Technology	0	0	0	40,000	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000
AP	Anchorage - University Lake Park Safety and Community Enhancements	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - Waldron Subdivision Tract Purchase	0	0	0	4,000,000	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000
AP	Anchorage - Wendler Middle School Computer Upgrades	0	0	0	70,000	70,000
	1004 Gen Fund (UGF)	0	0	0	70,000	70,000
AP	Anchorage - Wendler Middle School Direct Digital Controls Recalibration	0	0	0	10,000	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding	0	0	0	3,000,000	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000
AP	Anchorage - West High School Cafeteria Upgrade	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - West High School Classroom Furniture	0	0	0	75,000	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000
AP	Anchorage - West High School Distance Learning Computer Technology	0	0	0	400,000	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000
AP	Anchorage - West High School Interactive Display Technology	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Anchorage - Whaley Center CCTV Cameras	0	0	0	15,000	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000
AP	Anchorage - Whaley Center Nurse's Office Upgrade	0	0	0	15,000	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000
AP	Anchorage - William Tyson Elementary School Gym Improvements	0	0	0	35,000	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000
AP	Anchorage - William Tyson Elementary School Office Technology Improvements	0	0	0	20,000	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000
AP	Anchorage - William Tyson Elementary School Track Installation	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP Anchorage - Williwaw Elementary School Interactive Display Technology	0	0	0	70,000	70,000
1004 Gen Fund (UGF)	0	0	0	70,000	70,000
AP Anchorage - Willow Crest Elementary School Education Equipment	0	0	0	7,400	7,400
1004 Gen Fund (UGF)	0	0	0	7,400	7,400
AP Anchorage - Willow Crest Elementary School Interactive Display Technology	0	0	0	18,000	18,000
1004 Gen Fund (UGF)	0	0	0	18,000	18,000
AP Anchorage - Willow Crest Elementary School Playground Upgrade	0	0	0	100,000	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP Anchorage - Winterberry K-8 Science Equipment	0	0	0	16,000	16,000
1004 Gen Fund (UGF)	0	0	0	16,000	16,000
AP Anchorage - Wonder Park Elementary School Lighting Upgrade	0	0	0	30,000	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000
AP Anchorage - Wonder Park Elementary School Planning	0	0	0	50,000	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface	0	0	0	150,000	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000
AP Anchorage - Wonder Park Elementary School Sound Baffles	0	0	0	30,000	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000
AP Whittier - Shotgun Cove Road Phase III	0	0	0	400,000	400,000
1004 Gen Fund (UGF)	0	0	0	400,000	400,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>
		<u>GovAmd+</u>	<u>GovSup</u>	<u>Gov Total</u>	<u>SCS3 Total</u>	<u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Whittier - Snow Blower	0	0	0	700,000	700,000
	1004 Gen Fund (UGF)	0	0	0	700,000	700,000
*** Program Totals		20,000,000	0	20,000,000	105,537,400	85,537,400
Grants to Named Recipients (AS 37.05.316)						
AP	Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment	0	0	0	229,700	229,700
	Repair and Replacement					
	1004 Gen Fund (UGF)	0	0	0	229,700	229,700
AP	Alaska Botanical Garden - Construct On-Site Work	0	0	0	750,000	750,000
	Facility with Horticultural Research and Propagation Site					
	1004 Gen Fund (UGF)	0	0	0	750,000	750,000
AP	Alaska Brain Injury Network, Inc. - Curriculum	0	0	0	200,000	200,000
	Development and Service Delivery System Planning					
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000
AP	Alaska Children's Services - Cottages Renovation	0	0	0	127,200	127,200
	1004 Gen Fund (UGF)	0	0	0	127,200	127,200
AP	Alaska Museum of Natural History - Facility Renovations	0	0	0	150,000	150,000
	and Improvements					
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000
AP	Alaska Native Arts Foundation - Marketing Grant	0	300,000	300,000	0	-300,000
	1004 Gen Fund (UGF)	0	300,000	300,000	0	-300,000
AP	Alaska Native Heritage Center - Education and	0	0	0	2,000,000	2,000,000
	Administration Facilities Expansion					
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

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		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	0	0	0	20,000,000	20,000,000
	1004 Gen Fund (UGF)	0	0	0	20,000,000	20,000,000
AP	Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology	0	0	0	499,500	499,500
	1004 Gen Fund (UGF)	0	0	0	499,500	499,500
AP	Alaska Zoo - Purchase Vehicle Upgrades and Replacements	0	0	0	268,000	268,000
	1004 Gen Fund (UGF)	0	0	0	268,000	268,000
AP	Alaska Zoo - Signage and Grounds Upgrades	0	0	0	161,000	161,000
	1004 Gen Fund (UGF)	0	0	0	161,000	161,000
AP	Anchor Arms Inc. - Upgrade and Renovate Safe Harbor	0	0	0	500,000	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000
AP	Anchorage Alumni Foundation Kappa Alpha Psi - After School Program	0	0	0	100,000	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	0	0	0	1,000,000	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000
AP	Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant	0	0	0	95,000	95,000
	1004 Gen Fund (UGF)	0	0	0	95,000	95,000
AP	Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades	0	0	0	400,000	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000

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Numbers and Language Non Mental Health Transactions District by Impact

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		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation	0	0	0	1,000,000	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000
AP	Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation	0	0	0	250,000	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000
AP	Anchorage Park Foundation - Kincaid Park Singletrack Trail	0	0	0	30,000	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000
AP	Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation	0	0	0	37,500	37,500
	1004 Gen Fund (UGF)	0	0	0	37,500	37,500
AP	Anchorage Park Foundation - Minnesota Park Renovation	0	0	0	159,000	159,000
	1004 Gen Fund (UGF)	0	0	0	159,000	159,000
AP	Anchorage Park Foundation - Mulcahy Ice Rinks Project	0	0	0	250,000	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000
AP	Anchorage Park Foundation - Nunaka Valley North Park Renovation	0	0	0	42,000	42,000
	1004 Gen Fund (UGF)	0	0	0	42,000	42,000
AP	Anchorage Park Foundation - Sand Lake Park Renovation	0	0	0	115,000	115,000
	1004 Gen Fund (UGF)	0	0	0	115,000	115,000
AP	Anchorage Park Foundation - Shady Birch Park Renovation	0	0	0	37,500	37,500
	1004 Gen Fund (UGF)	0	0	0	37,500	37,500

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Anchorage Park Foundation - Sitka Park Renovation	0	0	0	42,000	42,000
	1004 Gen Fund (UGF)	0	0	0	42,000	42,000
AP	Anchorage Park Foundation - Trail Rehabilitation	0	0	0	35,000	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000
AP	Anchorage Park Foundation - Valley Street Park Trail	0	0	0	40,000	40,000
	Work and Community Clean-Up					
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000
AP	Anchorage Park Foundation - Wickersham Park	0	0	0	42,000	42,000
	Renovation					
	1004 Gen Fund (UGF)	0	0	0	42,000	42,000
AP	Anchorage Park Foundation - Windsong Park Renovation	0	0	0	62,000	62,000
	1004 Gen Fund (UGF)	0	0	0	62,000	62,000
AP	Anchorage Park Foundation - Wolverine Park Renovation	0	0	0	42,000	42,000
	1004 Gen Fund (UGF)	0	0	0	42,000	42,000
AP	Blood Bank Of Alaska - Facilities And Services	0	0	0	8,200,000	8,200,000
	Expansion Project					
	1004 Gen Fund (UGF)	0	0	0	8,200,000	8,200,000
AP	Boys & Girls Club Alaska - North East Club Teen Center	0	0	0	10,000	10,000
	Technology and Equipment Upgrades					
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000
AP	Boys & Girls Clubs Alaska - Mountain View Club Teen	0	0	0	21,000	21,000
	Center Technology and Equipment Upgrades					
	1004 Gen Fund (UGF)	0	0	0	21,000	21,000
AP	Boys & Girls Clubs Alaska - Woodland Park Club	0	0	0	200,000	200,000
	Sprinkler Installation					
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP Camp Fire USA Alaska Council - Vehicle Purchase	0	0	0	35,000	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000
AP Catholic Social Services - Purchase of Replacement	0	0	0	300,000	300,000
Property for Clare House					
1004 Gen Fund (UGF)	0	0	0	300,000	300,000
AP Children's Meal Mission, Inc. - Meals For Children	0	0	0	60,000	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	60,000
AP Cook Inlet Tribal Council - Dena'ina House	3,000,000	0	3,000,000	3,000,000	0
Demonstration Education Project Completion					
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0
AP Covenant House Alaska - Facility Construction	3,100,000	0	3,100,000	3,100,000	0
1004 Gen Fund (UGF)	3,100,000	0	3,100,000	3,100,000	0
AP Dimond High School Alumni Projects, Inc. - Track	0	0	0	1,950,000	1,950,000
Replacement					
1004 Gen Fund (UGF)	0	0	0	1,950,000	1,950,000
AP Federation of Community Councils, Inc. - Anchorage	0	0	0	80,000	80,000
Community Patrols Equipment					
1004 Gen Fund (UGF)	0	0	0	80,000	80,000
AP Federation of Community Councils, Inc. - Fairview	0	0	0	20,000	20,000
Community Planning and Revitalization Strategy Development					
1004 Gen Fund (UGF)	0	0	0	20,000	20,000
AP Federation of Community Councils, Inc. - Mountain View	0	0	0	5,000	5,000
Neighborhood Crime Watch					
1004 Gen Fund (UGF)	0	0	0	5,000	5,000
AP Federation of Community Councils, Inc. - Mountain View	0	0	0	10,000	10,000
Spring Clean-Up					
1004 Gen Fund (UGF)	0	0	0	10,000	10,000

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Numbers and Language Non Mental Health Transactions District by Impact

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		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Federation of Community Councils, Inc. - Neighborhoods	0	0	0	70,000	70,000
	USA 2011 Conference					
	1004 Gen Fund (UGF)	0	0	0	70,000	70,000
AP	Federation of Community Councils, Inc. - Nunaka Valley	0	0	0	14,000	14,000
	Community Patrol					
	1004 Gen Fund (UGF)	0	0	0	14,000	14,000
AP	Federation of Community Councils, Inc. - Recreational	0	0	0	50,000	50,000
	Upgrades to Abbott Loop Community Park					
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	Federation of Community Councils, Inc. - Scenic	0	0	0	63,000	63,000
	Foothills Safe and Secure Parks Project					
	1004 Gen Fund (UGF)	0	0	0	63,000	63,000
AP	Great Alaska Council, Boy Scouts of America - Outdoor	0	0	0	120,000	120,000
	Experience Project					
	1004 Gen Fund (UGF)	0	0	0	120,000	120,000
AP	Great Alaska Council, Boy Scouts of America - Outdoor	0	0	0	406,700	406,700
	Programs					
	1004 Gen Fund (UGF)	0	0	0	406,700	406,700
AP	John R. Noyes Post VFW 9978 - Facility Renovation and	0	0	0	35,000	35,000
	Repairs					
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000
AP	Laborer's International Union of North America Local 341	0	0	0	4,000,000	4,000,000
	- Training Facility Construction and Upgrade					
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000
AP	Mao Tosi's Alaska Pride - Leadership Program	0	0	0	100,000	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 17-32 Anchorage Areawide

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements	0	0	0	125,000	125,000
1004 Gen Fund (UGF)	0	0	0	125,000	125,000
AP Neighbor Works Anchorage - Community Engagement and Resident Services Expansion	0	0	0	100,000	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP Neighbor Works Anchorage - Homeownership Center	0	0	0	200,000	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000
AP Rural Alaska Community Action Program, Inc. - Child Development Center Construction	0	0	0	800,000	800,000
1004 Gen Fund (UGF)	0	0	0	800,000	800,000
AP Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program	0	0	0	100,000	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project	0	0	0	92,000	92,000
1004 Gen Fund (UGF)	0	0	0	92,000	92,000
AP Southcentral Foundation - Wellness Warriors Auditorium Construction	0	0	0	1,966,000	1,966,000
1004 Gen Fund (UGF)	0	0	0	1,966,000	1,966,000
AP Special Olympics Alaska - Training Center and Campus Improvements	0	0	0	2,000,000	2,000,000
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000
AP The Arc of Anchorage - Safety and Deferred Maintenance	0	0	0	580,000	580,000
1004 Gen Fund (UGF)	0	0	0	580,000	580,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP The Salvation Army - Anchorage Corps Community	0	0	0	1,500,000	1,500,000
Center Construction					
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000
*** Program Totals	6,100,000	300,000	6,400,000	57,977,100	51,577,100
*** Agency Totals *****	26,100,000	300,000	26,400,000	192,514,500	166,114,500
Department of Corrections					
Deferred Maintenance Projects					
AL Eagle River - Combined Hiland Mountain Correctional	760,000	0	760,000	760,000	0
Center Projects					
1004 Gen Fund (UGF)	760,000	0	760,000	760,000	0
*** Program Totals	760,000	0	760,000	760,000	0
*** Agency Totals *****	760,000	0	760,000	760,000	0
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL Anchorage District-wide Roof Replacements and	0	0	0	6,492,500	6,492,500
Structural Upgrades					
1004 Gen Fund (UGF)	0	0	0	6,492,500	6,492,500
*** Program Totals	0	0	0	6,492,500	6,492,500

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Department of Education and Early Development (continued)					
*** Agency Totals *****	0	0	0	6,492,500	6,492,500
Department of Environmental Conservation					
AP PSP Testing Equipment - High Performance Liquid Chromatography Analyzer	205,300	0	205,300	205,300	0
1173 GF MisEarm (UGF)	205,300	0	205,300	205,300	0
*** Program Totals	205,300	0	205,300	205,300	0
Deferred Maintenance					
AP Environmental Health Laboratory Building Deferred Maintenance	200,000	0	200,000	200,000	0
1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0
*** Program Totals	200,000	0	200,000	200,000	0
*** Agency Totals *****	405,300	0	405,300	405,300	0
Department of Fish and Game					
AP Campbell Creek Estuary Conservation Project	500,000	0	500,000	500,000	0
1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0
*** Program Totals	500,000	0	500,000	500,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

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Department of Fish and Game (continued)						
*** Agency Totals *****		500,000	0	500,000	500,000	0
Department of Health and Social Services						
AP	McLaughlin Youth Center Safety and Security Phase 1 Completion	4,275,000	0	4,275,000	4,275,000	0
	1004 Gen Fund (UGF)	4,275,000	0	4,275,000	4,275,000	0
*** Program Totals		4,275,000	0	4,275,000	4,275,000	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment						
AL	Anchorage Pioneer Home	879,640	0	879,640	879,640	0
	1004 Gen Fund (UGF)	879,640	0	879,640	879,640	0
*** Program Totals		879,640	0	879,640	879,640	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
AL	Alaska Psychiatric Institute	423,015	0	423,015	423,015	0
	1004 Gen Fund (UGF)	423,015	0	423,015	423,015	0
AL	Anchorage Public Health Laboratory	119,848	0	119,848	119,848	0
	1004 Gen Fund (UGF)	119,848	0	119,848	119,848	0
AL	McLaughlin Youth Center	1,038,023	0	1,038,023	1,038,023	0
	1004 Gen Fund (UGF)	1,038,023	0	1,038,023	1,038,023	0
*** Program Totals		1,580,886	0	1,580,886	1,580,886	0

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	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Health and Social Services (continued)					
*** Agency Totals *****	6,735,526	0	6,735,526	6,735,526	0
Department of Military and Veterans Affairs					
Army Guard Facilities Projects					
AL Fort Richardson - Camp Carroll Fire Sprinkler System	500,000	0	500,000	500,000	0
Installation					
1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0
AL Fort Richardson - Camp Denali Fire Sprinkler System	250,000	0	250,000	250,000	0
Design					
1002 Fed Rcpts (Fed)	150,000	0	150,000	150,000	0
1003 G/F Match (UGF)	100,000	0	100,000	100,000	0
*** Program Totals	750,000	0	750,000	750,000	0
Federal Energy Projects					
AL Fort Richardson - Bryant Airfield Solar Energy Collection	250,000	0	250,000	250,000	0
System Design					
1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0
*** Program Totals	250,000	0	250,000	250,000	0
Military and Veterans Affairs Deferred Maintenance Projects					
AL Fort Richardson - Bryant Airfield Armory Deferred	2,895,000	0	2,895,000	2,895,000	0
Maintenance					
1002 Fed Rcpts (Fed)	2,895,000	0	2,895,000	2,895,000	0
AL Fort Richardson - Camp Carroll Armory Deferred	1,090,000	0	1,090,000	1,090,000	0
Maintenance					
1002 Fed Rcpts (Fed)	915,000	0	915,000	915,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

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		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Military and Veterans Affairs (continued)						
Military and Veterans Affairs Deferred Maintenance Projects (continued)						
AL	Fort Richardson - Camp Carroll Armory Deferred Maintenance (continued)					
	1003 G/F Match (UGF)	175,000	0	175,000	175,000	0
AL	Fort Richardson - Camp Denali Armory Deferred Maintenance	1,048,800	0	1,048,800	1,048,800	0
	1002 Fed Rcpts (Fed)	542,300	0	542,300	542,300	0
	1003 G/F Match (UGF)	506,500	0	506,500	506,500	0
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement	3,000,000	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0
	1003 G/F Match (UGF)	1,500,000	0	1,500,000	1,500,000	0
*** Program Totals		8,033,800	0	8,033,800	8,033,800	0
*** Agency Totals *****		9,033,800	0	9,033,800	9,033,800	0
Department of Natural Resources						
AP	Canada Thistle Infestations Eradication and Control	0	0	0	125,000	125,000
	1004 Gen Fund (UGF)	0	0	0	125,000	125,000
AP	Homestead Trail Road Safety and Drainage Improvements	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000
AP	National Coastal Wetland Grant	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

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	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Natural Resources (continued)					
*** Program Totals	1,000,000	0	1,000,000	1,175,000	175,000
Natural Resources Facilities Deferred Maintenance Projects					
AL Parks and Outdoor Recreation Deferred Maintenance -	351,000	0	351,000	351,000	0
Chugach Area					
1004 Gen Fund (UGF)	351,000	0	351,000	351,000	0
*** Program Totals	351,000	0	351,000	351,000	0
*** Agency Totals *****	1,351,000	0	1,351,000	1,526,000	175,000
Department of Public Safety					
AP Anchorage Aircraft Hangar Improvements	1,000,000	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0
AP Crime Lab Replacement	0	-5,000,000	-5,000,000	0	5,000,000
1004 Gen Fund (UGF)	0	-5,000,000	-5,000,000	0	5,000,000
AP Public Safety Academy Driver Training Facility - Land	0	-4,000,000	-4,000,000	0	4,000,000
Acquisition and Construction					
1004 Gen Fund (UGF)	0	-4,000,000	-4,000,000	0	4,000,000
*** Program Totals	1,000,000	-9,000,000	-8,000,000	1,000,000	9,000,000
Statewide Facilities Maintenance, Repairs, and Improvements					
AL Anchorage Aircraft Hangar Air Compressor	75,000	0	75,000	75,000	0
1004 Gen Fund (UGF)	75,000	0	75,000	75,000	0

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Department of Public Safety (continued)					
Statewide Facilities Maintenance, Repairs, and Improvements (continued)					
*** Program Totals	75,000	0	75,000	75,000	0
*** Agency Totals *****	1,075,000	-9,000,000	-7,925,000	1,075,000	9,000,000
Department of Transportation and Public Facilities					
AP Muldoon Road and Glenn Highway Interchange Study	0	0	0	1,000,000	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000
*** Program Totals	0	0	0	1,000,000	1,000,000
Highways and Facilities					
AL Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade	350,000	0	350,000	350,000	0
1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0
*** Program Totals	350,000	0	350,000	350,000	0
Airport Improvement Program					
AL Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	3,000,000	0	3,000,000	3,000,000	0
1027 IntAirport (Other)	3,000,000	0	3,000,000	3,000,000	0
AL Ted Stevens Anchorage International Airport - Annual Improvements	1,000,000	0	1,000,000	1,000,000	0
1112 IntAptCons (Other)	1,000,000	0	1,000,000	1,000,000	0

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		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
AL	Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement	1,700,000	0	1,700,000	1,700,000	0
	1002 Fed Rcpts (Fed)	1,593,750	0	1,593,750	1,593,750	0
	1027 IntAirport (Other)	106,250	0	106,250	106,250	0
AL	Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement	400,000	0	400,000	400,000	0
	1027 IntAirport (Other)	400,000	0	400,000	400,000	0
AL	Ted Stevens Anchorage International Airport - E21 Gate / Sallyport	1,024,000	0	1,024,000	1,024,000	0
	1002 Fed Rcpts (Fed)	884,000	0	884,000	884,000	0
	1112 IntAptCons (Other)	140,000	0	140,000	140,000	0
AL	Ted Stevens Anchorage International Airport - Environmental Compliance	1,000,000	0	1,000,000	1,000,000	0
	1027 IntAirport (Other)	1,000,000	0	1,000,000	1,000,000	0
AL	Ted Stevens Anchorage International Airport - Equipment	8,860,000	0	8,860,000	8,860,000	0
	1002 Fed Rcpts (Fed)	2,108,000	0	2,108,000	2,108,000	0
	1027 IntAirport (Other)	1,000,000	0	1,000,000	1,000,000	0
	1112 IntAptCons (Other)	5,752,000	0	5,752,000	5,752,000	0
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	4,600,000	0	4,600,000	4,600,000	0
	1027 IntAirport (Other)	4,600,000	0	4,600,000	4,600,000	0
AL	Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping	1,800,000	0	1,800,000	1,800,000	0
	1112 IntAptCons (Other)	1,800,000	0	1,800,000	1,800,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
AL	Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility	30,000,000	0	30,000,000	30,000,000	0
	1002 Fed Rcpts (Fed)	28,125,000	0	28,125,000	28,125,000	0
	1112 IntAptCons (Other)	1,875,000	0	1,875,000	1,875,000	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	2,485,500	0	2,485,500	2,485,500	0
	1027 IntAirport (Other)	2,485,500	0	2,485,500	2,485,500	0
AL	Ted Stevens Anchorage International Airport - Jet Bridge Replacements	2,800,000	0	2,800,000	2,800,000	0
	1112 IntAptCons (Other)	2,800,000	0	2,800,000	2,800,000	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	1,052,632	0	1,052,632	1,052,632	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0
	1112 IntAptCons (Other)	52,632	0	52,632	52,632	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	1,300,000	0	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	950,000	0	950,000	950,000	0
	1112 IntAptCons (Other)	50,000	0	50,000	50,000	0
AL	Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study	716,667	0	716,667	716,667	0
	1002 Fed Rcpts (Fed)	671,875	0	671,875	671,875	0
	1112 IntAptCons (Other)	44,792	0	44,792	44,792	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
AL	Ted Stevens Anchorage International Airport - North	1,926,000	0	1,926,000	1,926,000	0
	Terminal Exterior Paint					
	1112 IntAptCons (Other)	1,926,000	0	1,926,000	1,926,000	0
AL	Ted Stevens Anchorage International Airport - North	2,000,000	0	2,000,000	2,000,000	0
	Terminal Gate N7					
	1002 Fed Rcpts (Fed)	1,875,000	0	1,875,000	1,875,000	0
	1112 IntAptCons (Other)	125,000	0	125,000	125,000	0
AL	Ted Stevens Anchorage International Airport - North	2,000,000	0	2,000,000	2,000,000	0
	Terminal Lobby Improvements					
	1027 IntAirport (Other)	2,000,000	0	2,000,000	2,000,000	0
AL	Ted Stevens Anchorage International Airport -	18,600,000	0	18,600,000	18,600,000	0
	Residential Sound Insulation Program (RSIP)					
	1002 Fed Rcpts (Fed)	17,437,500	0	17,437,500	17,437,500	0
	1112 IntAptCons (Other)	1,162,500	0	1,162,500	1,162,500	0
AL	Ted Stevens Anchorage International Airport - Runway	5,000,000	0	5,000,000	5,000,000	0
	7L Rehabilitation					
	1002 Fed Rcpts (Fed)	4,687,500	0	4,687,500	4,687,500	0
	1112 IntAptCons (Other)	312,500	0	312,500	312,500	0
AL	Ted Stevens Anchorage International Airport - Runway	400,000	0	400,000	400,000	0
	Deicer Storage					
	1112 IntAptCons (Other)	400,000	0	400,000	400,000	0
AL	Ted Stevens Anchorage International Airport - Taxiway E	15,000,000	0	15,000,000	15,000,000	0
	and M Reconstruction					
	1002 Fed Rcpts (Fed)	14,062,500	0	14,062,500	14,062,500	0
	1112 IntAptCons (Other)	937,500	0	937,500	937,500	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
AL	Ted Stevens Anchorage International Airport - Terminal Seating	1,700,000	0	1,700,000	1,700,000	0
	1027 IntAirport (Other)	1,700,000	0	1,700,000	1,700,000	0
AL	Whittier - Airport Master Plan	125,000	0	125,000	125,000	0
	1002 Fed Rcpts (Fed)	125,000	0	125,000	125,000	0
*** Program Totals		109,489,799	0	109,489,799	109,489,799	0
Surface Transportation Program						
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	300,000	0	300,000	300,000	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	200,000	0	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction	22,000,000	0	22,000,000	22,000,000	0
	1002 Fed Rcpts (Fed)	22,000,000	0	22,000,000	22,000,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	4,000,000	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	720,000	0	720,000	720,000	0
	1002 Fed Rcpts (Fed)	720,000	0	720,000	720,000	0
AL	New Seward Highway - Rabbit Creek to 36th Avenue	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Seward Highway - Anchorage to Portage Glacier Road	750,000	0	750,000	750,000	0
	ITS Project					
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0
AL	Seward Highway - Dowling to Tudor Reconstruction	20,000,000	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0
AL	Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter	15,000,000	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0
AL	Whittier - Maintenance and Operations	2,200,000	0	2,200,000	2,200,000	0
	1002 Fed Rcpts (Fed)	2,200,000	0	2,200,000	2,200,000	0
*** Program Totals		67,170,000	0	67,170,000	67,170,000	0
*** Agency Totals *****		177,009,799	0	177,009,799	178,009,799	1,000,000
University of Alaska						
AP	UAA Sports Arena	0	0	0	17,000,000	17,000,000
	1004 Gen Fund (UGF)	0	0	0	17,000,000	17,000,000
AP	University Honors College Student Support	0	0	0	200,000	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000
*** Program Totals		0	0	0	17,200,000	17,200,000
*** Agency Totals *****		0	0	0	17,200,000	17,200,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 17-32 Anchorage Areawide

		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Alaska Court System						
AP	Anchorage Campus Court Renovation	4,000,000	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	4,000,000	0
AP	Nesbett Courthouse Renovation	0	0	0	425,200	425,200
	1004 Gen Fund (UGF)	0	0	0	425,200	425,200
*** Program Totals		4,000,000	0	4,000,000	4,425,200	425,200
Deferred Maintenance Projects						
AL	Anchorage Nesbett Courthouse	1,326,800	0	1,326,800	1,326,800	0
	1004 Gen Fund (UGF)	1,326,800	0	1,326,800	1,326,800	0
AL	Anchorage Snowden Administrative Building	110,100	0	110,100	110,100	0
	1004 Gen Fund (UGF)	110,100	0	110,100	110,100	0
*** Program Totals		1,436,900	0	1,436,900	1,436,900	0
*** Agency Totals *****		5,436,900	0	5,436,900	5,862,100	425,200
*** House District Totals		232,197,325	-8,700,000	223,497,325	423,904,525	200,407,200
<u>Funding Summary</u>						
	Unrestricted General (UGF)	44,485,226	-8,700,000	35,785,226	236,192,426	200,407,200
	Designated General (DGF)	2,800,000	0	2,800,000	2,800,000	0
	Other State Funds (Other)	34,669,674	0	34,669,674	34,669,674	0
	Federal Receipts (Fed)	150,242,425	0	150,242,425	150,242,425	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development						
AP	Alaska Energy Authority - Homer Area Natural Gas Pipeline	0	0	0	10,053,000	10,053,000
	1004 Gen Fund (UGF)	0	0	0	10,053,000	10,053,000
*** Program Totals		0	0	0	10,053,000	10,053,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Chugach Electric Association, Inc. - Battle Creek Diversion Project	0	0	0	500,000	500,000
	1210 Ren Energy (DGF)	0	0	0	500,000	500,000
AL	Ormat Nevada, Inc. - Mount Spurr Geothermal Project	0	0	0	1,999,972	1,999,972
	1210 Ren Energy (DGF)	0	0	0	1,999,972	1,999,972
AL	Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources	0	0	0	600,000	600,000
	1210 Ren Energy (DGF)	0	0	0	600,000	600,000
AL	Independence Power, LLC - Fourth of July Creek Hydroelectric Project	0	0	0	136,500	136,500
	1210 Ren Energy (DGF)	0	0	0	136,500	136,500
AL	Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities	0	0	0	576,080	576,080
	1210 Ren Energy (DGF)	0	0	0	576,080	576,080
AL	Kenai Hydro, LLC - Grant Lake Hydroelectric Facility	0	0	0	1,184,000	1,184,000
	1210 Ren Energy (DGF)	0	0	0	1,184,000	1,184,000
AL	AVTEC - Hydroelectric Training Facility	0	0	0	67,500	67,500
	1210 Ren Energy (DGF)	0	0	0	67,500	67,500
AL	ORPC Alaska, LLC - Cook Inlet Tidal Generation Project	0	0	0	2,000,000	2,000,000
	1210 Ren Energy (DGF)	0	0	0	2,000,000	2,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)					
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)					
AL Port Graham Village Council - Biomass Waste Heat	0	0	0	75,000	75,000
Demonstration Project					
1210 Ren Energy (DGF)	0	0	0	75,000	75,000
 *** Program Totals	0	0	0	7,139,052	7,139,052
 Alaska Energy Authority - ARCTEC Energy Projects					
AL AEA - Battle Creek Diversion	0	0	0	15,000,000	15,000,000
1004 Gen Fund (UGF)	0	0	0	15,000,000	15,000,000
AL AEA - Daves Creek to Seward Transmission Line	0	0	0	1,500,000	1,500,000
Completion					
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000
AL AEA - Homer Electric Association Soldotna to Nikiski	0	0	0	25,000,000	25,000,000
Transmission Upgrade					
1004 Gen Fund (UGF)	0	0	0	25,000,000	25,000,000
AL AEA - Quartz Creek to Soldotna Transmission	0	0	0	10,000,000	10,000,000
Maintenance and Repair					
1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000
AL AEA - Seward Power Plant Integration	0	0	0	4,000,000	4,000,000
1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000
AL AEA - Soldotna to Quartz Creek Transmission Study,	0	0	0	5,000,000	5,000,000
Design and Permitting					
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000
 *** Program Totals	0	0	0	60,500,000	60,500,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315)						
AP	Kenai - City Streets Paving Improvements	0	0	0	1,000,000	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000
AP	Kenai - Kenai River Bluff Stabilization	0	0	0	1,750,000	1,750,000
	1004 Gen Fund (UGF)	0	0	0	1,750,000	1,750,000
AP	Kenai Peninsula Borough - Bear Creek Fire Service Area	0	0	0	3,800,000	3,800,000
	Community Multi-Use Facility					
	1004 Gen Fund (UGF)	0	0	0	3,800,000	3,800,000
AP	Seldovia - City Business Center Environmental	0	0	0	125,000	125,000
	1004 Gen Fund (UGF)	0	0	0	125,000	125,000
AP	Seward - CDQ Fishing Fleet Relocation Study	0	0	0	400,000	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000
AP	Soldotna - Redoubt Avenue Street Improvement Project	0	0	0	2,079,000	2,079,000
	1004 Gen Fund (UGF)	0	0	0	2,079,000	2,079,000
*** Program Totals		0	0	0	9,154,000	9,154,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
AP	Homer - Cruise Ship Dock and Passenger Facility	0	0	0	6,000,000	6,000,000
	Improvements					
	1206 CPV Tax (Other)	0	0	0	6,000,000	6,000,000
AP	Seward - Cruise Ship Boardwalk Extension	0	0	0	25,000	25,000
	1206 CPV Tax (Other)	0	0	0	25,000	25,000
AP	Seward - Harbor Restrooms Improvements	0	0	0	130,000	130,000
	1206 CPV Tax (Other)	0	0	0	130,000	130,000
*** Program Totals		0	0	0	6,155,000	6,155,000

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Numbers and Language Non Mental Health Transactions District by Impact

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	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) - Public Library Construction					
AP Soldotna - Joyce K. Carver Library Expansion	0	0	0	3,400,000	3,400,000
1004 Gen Fund (UGF)	0	0	0	3,400,000	3,400,000
*** Program Totals	0	0	0	3,400,000	3,400,000
Grants to Named Recipients (AS 37.05.316)					
AP Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	0	0	0	5,000,000	5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000
AP Soldotna Area Senior Citizens, Inc. - Floor Covering	0	0	0	27,300	27,300
1004 Gen Fund (UGF)	0	0	0	27,300	27,300
*** Program Totals	0	0	0	5,027,300	5,027,300
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide					
AP Seward - Alutiq Pride Shellfish Hatchery Upgrade	0	0	0	250,000	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000
*** Program Totals	0	0	0	250,000	250,000
*** Agency Totals *****	0	0	0	101,678,352	101,678,352
Department of Corrections					
AP Seward - Spring Creek Correctional Center Seward Land Transfer	250,000	0	250,000	250,000	0
1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0

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	<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Corrections (continued)					
*** Program Totals	250,000	0	250,000	250,000	0
Deferred Maintenance Projects					
AL Kenai - Wildwood Correctional Center Project	890,000	0	890,000	890,000	0
1004 Gen Fund (UGF)	890,000	0	890,000	890,000	0
AL Seward - Spring Creek Correctional Center Project	398,000	0	398,000	398,000	0
1004 Gen Fund (UGF)	398,000	0	398,000	398,000	0
*** Program Totals	1,288,000	0	1,288,000	1,288,000	0
*** Agency Totals *****	1,538,000	0	1,538,000	1,538,000	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL Kenai - Water Transmission Mains Phase 3	1,603,710	0	1,603,710	1,603,710	0
1003 G/F Match (UGF)	1,603,710	0	1,603,710	0	-1,603,710
1004 Gen Fund (UGF)	0	0	0	1,603,710	1,603,710
AL Soldotna - Well House B Reconstruction	717,255	0	717,255	717,255	0
1003 G/F Match (UGF)	717,255	0	717,255	0	-717,255
1004 Gen Fund (UGF)	0	0	0	717,255	717,255
*** Program Totals	2,320,965	0	2,320,965	2,320,965	0
*** Agency Totals *****	2,320,965	0	2,320,965	2,320,965	0

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Department of Labor and Workforce Development					
AP AVTEC Economic Development Administration Distance Training Partnerships Grant	0	226,500	226,500	226,500	0
1002 Fed Rcpts (Fed)	0	226,500	226,500	226,500	0
AP AVTEC Maritime Vessel Simulator Projection System Upgrade	210,000	0	210,000	210,000	0
1004 Gen Fund (UGF)	210,000	0	210,000	210,000	0
*** Program Totals	210,000	226,500	436,500	436,500	0
Deferred Maintenance					
AP AVTEC Deferred Maintenance	1,000,000	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0
*** Program Totals	1,000,000	0	1,000,000	1,000,000	0
*** Agency Totals *****	1,210,000	226,500	1,436,500	1,436,500	0
Department of Military and Veterans Affairs					
Federal Energy Projects					
AL Kenai LED Exterior Lighting	10,000	0	10,000	10,000	0
1002 Fed Rcpts (Fed)	7,500	0	7,500	7,500	0
1003 G/F Match (UGF)	2,500	0	2,500	2,500	0
*** Program Totals	10,000	0	10,000	10,000	0

**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] <u>GovAmd+</u>	[2] <u>GovSup</u>	[3] <u>Gov Total</u>	[4] <u>SCS3 Total</u>	[5] <u>Gov to SCS3</u>
Department of Military and Veterans Affairs (continued)					
Military and Veterans Affairs Deferred Maintenance Projects					
AL Kenai Armory Deferred Maintenance	20,000	0	20,000	20,000	0
1004 Gen Fund (UGF)	20,000	0	20,000	20,000	0
*** Program Totals	20,000	0	20,000	20,000	0
*** Agency Totals *****	30,000	0	30,000	30,000	0
Department of Natural Resources					
AP Lower Kasilof River Drift Boat Takeout, Phase 1 of 2	2,000,000	0	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0
*** Program Totals	2,000,000	0	2,000,000	2,000,000	0
Natural Resources Facilities Deferred Maintenance Projects					
AL Parks and Outdoor Recreation Deferred Maintenance -	356,000	0	356,000	356,000	0
Kenai Area					
1004 Gen Fund (UGF)	356,000	0	356,000	356,000	0
*** Program Totals	356,000	0	356,000	356,000	0
*** Agency Totals *****	2,356,000	0	2,356,000	2,356,000	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Public Safety						
Statewide Facilities Maintenance, Repairs, and Improvements						
AL	Soldotna Post Facility Interior and Exterior Repair and Renovation	145,200	0	145,200	145,200	0
	1004 Gen Fund (UGF)	145,200	0	145,200	145,200	0
*** Program Totals		145,200	0	145,200	145,200	0
*** Agency Totals *****		145,200	0	145,200	145,200	0
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL	Homer - Terminal Apron Taxiway Pavement Rehabilitation	3,200,000	0	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0
AL	Nanwalek and Port Graham - Airport Master Plan	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0
*** Program Totals		4,200,000	0	4,200,000	4,200,000	0
Surface Transportation Program						
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	3,500,000	0	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0
AL	Ninilchik - Village Bridge Replacement	2,200,000	0	2,200,000	2,200,000	0
	1002 Fed Rcpts (Fed)	2,200,000	0	2,200,000	2,200,000	0
*** Program Totals		5,700,000	0	5,700,000	5,700,000	0

2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Transportation and Public Facilities (continued)					
*** Agency Totals *****	9,900,000	0	9,900,000	9,900,000	0
Alaska Court System					
Deferred Maintenance Projects					
AL Kenai Courthouse	283,000	0	283,000	283,000	0
1004 Gen Fund (UGF)	283,000	0	283,000	283,000	0
*** Program Totals	283,000	0	283,000	283,000	0
*** Agency Totals *****	283,000	0	283,000	283,000	0
*** House District Totals	17,783,165	226,500	18,009,665	119,688,017	101,678,352
<u>Funding Summary</u>					
Unrestricted General (UGF)	7,875,665	0	7,875,665	96,259,965	88,384,300
Designated General (DGF)	0	0	0	7,139,052	7,139,052
Other State Funds (Other)	0	0	0	6,155,000	6,155,000
Federal Receipts (Fed)	9,907,500	226,500	10,134,000	10,134,000	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-35 Southcentral Region

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development						
AP	Alaska Energy Authority - Susitna Hydroelectric Energy Plan	65,731,063	0	65,731,063	65,700,000	-31,063
	1012 Rail Enrgy (UGF)	65,731,063	0	65,731,063	65,700,000	-31,063
*** Program Totals		65,731,063	0	65,731,063	65,700,000	-31,063
Alaska Energy Authority - ARCTEC Energy Projects						
AL	AEA - Cook Inlet Gas Gathering System Remodel	0	0	0	2,000,000	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000
*** Program Totals		0	0	0	2,000,000	2,000,000
Alaska Energy Authority - Energy Generation Projects						
AP	AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project	0	0	0	10,000,000	10,000,000
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000
AP	AEA - Mount Spurr Geothermal Project Development	0	0	0	18,000,000	18,000,000
	1004 Gen Fund (UGF)	0	0	0	18,000,000	18,000,000
*** Program Totals		0	0	0	28,000,000	28,000,000
Grants to Named Recipients (AS 37.05.316)						
AP	Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program	0	0	0	775,800	775,800
	1004 Gen Fund (UGF)	0	0	0	775,800	775,800

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-35 Southcentral Region

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP Alaska Moose Federation Conservation Fund, Inc. -	0	0	0	1,441,500	1,441,500
Rescue and Relocate Orphaned Moose Calves					
1004 Gen Fund (UGF)	0	0	0	1,441,500	1,441,500
 *** Program Totals	 0	 0	 0	 2,217,300	 2,217,300
 Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide					
AP Cook Inlet Aquaculture Association - Trail Lakes	0	0	0	865,000	865,000
Hatchery Maintenance and Upgrade					
1004 Gen Fund (UGF)	0	0	0	865,000	865,000
AP Cook Inlet Aquaculture Association - Tutka Bay Hatchery	0	0	0	591,000	591,000
Maintenance and Upgrade					
1004 Gen Fund (UGF)	0	0	0	591,000	591,000
AP Prince William Sound Aquaculture Corporation - Cannery	0	0	0	2,224,000	2,224,000
Creek Hatchery Maintenance and Upgrade					
1004 Gen Fund (UGF)	0	0	0	2,224,000	2,224,000
AP Prince William Sound Aquaculture Corporation - Gulkana	0	0	0	838,000	838,000
Hatchery Maintenance and Upgrade					
1004 Gen Fund (UGF)	0	0	0	838,000	838,000
AP Prince William Sound Aquaculture Corporation - Main	0	0	0	2,113,000	2,113,000
Bay Hatchery Maintenance and Upgrade					
1004 Gen Fund (UGF)	0	0	0	2,113,000	2,113,000
 *** Program Totals	 0	 0	 0	 6,631,000	 6,631,000

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-35 Southcentral Region

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
*** Agency Totals *****	65,731,063	0	65,731,063	104,548,300	38,817,237
Department of Revenue					
Alaska Housing Finance Corporation					
AP Alaska Gasline Development Corporation - Year 2	5,500,000	0	5,500,000	5,500,000	0
In-State Gas Project					
1004 Gen Fund (UGF)	0	0	0	5,500,000	5,500,000
1213 AHCC (UGF)	5,500,000	0	5,500,000	0	-5,500,000
*** Program Totals	5,500,000	0	5,500,000	5,500,000	0
*** Agency Totals *****	5,500,000	0	5,500,000	5,500,000	0
Department of Transportation and Public Facilities					
Surface Transportation Program					
AL Statewide - Urban Planning Program	1,500,000	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0
*** Program Totals	1,500,000	0	1,500,000	1,500,000	0
*** Agency Totals *****	1,500,000	0	1,500,000	1,500,000	0
*** House District Totals	72,731,063	0	72,731,063	111,548,300	38,817,237
<u>Funding Summary</u>					
Unrestricted General (UGF)	71,231,063	0	71,231,063	110,048,300	38,817,237
Federal Receipts (Fed)	1,500,000	0	1,500,000	1,500,000	0

**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development					
AP Alaska Aerospace Corporation - Operations and Sustainment	4,000,000	0	4,000,000	0	-4,000,000
1140 AIDEA Div (UGF)	4,000,000	0	4,000,000	0	-4,000,000
*** Program Totals	4,000,000	0	4,000,000	0	-4,000,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)					
AL Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project	0	0	0	3,751,840	3,751,840
1210 Ren Energy (DGF)	0	0	0	3,751,840	3,751,840
AL Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric	0	0	0	237,500	237,500
1210 Ren Energy (DGF)	0	0	0	237,500	237,500
AL Lake & Peninsula Borough - Wood Boilers	0	0	0	369,900	369,900
1210 Ren Energy (DGF)	0	0	0	369,900	369,900
*** Program Totals	0	0	0	4,359,240	4,359,240
Alaska Energy Authority - Energy Generation Projects					
AP AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion	0	0	0	3,750,000	3,750,000
1004 Gen Fund (UGF)	0	0	0	3,750,000	3,750,000
*** Program Totals	0	0	0	3,750,000	3,750,000

**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315)						
AP	Kodiak - Baranof Park Improvements	0	0	0	2,000,000	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000
AP	Kodiak Island Borough - Anton Larsen Dock	0	0	0	2,000,000	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000
AP	Kodiak Island Borough - Emergency School Generators	0	0	0	2,182,000	2,182,000
	1004 Gen Fund (UGF)	0	0	0	2,182,000	2,182,000
AP	Kodiak Island Borough - Long Term Care Facility	0	0	0	1,275,000	1,275,000
	Planning & Design					
	1004 Gen Fund (UGF)	0	0	0	1,275,000	1,275,000
AP	Kodiak Island Borough - Women's Bay Tsunami	0	0	0	1,025,000	1,025,000
	Emergency Shelter Construction					
	1004 Gen Fund (UGF)	0	0	0	1,025,000	1,025,000
AP	Old Harbor - Airport Improvements	0	0	0	1,500,000	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000
AP	Port Lions - City Dock and Ferry Terminal Replacement	0	0	0	8,000,000	8,000,000
	1004 Gen Fund (UGF)	0	0	0	8,000,000	8,000,000
*** Program Totals		0	0	0	17,982,000	17,982,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects						
AP	Kodiak - Pedestrian Pathway Planning and Design	0	0	0	384,000	384,000
	1206 CPV Tax (Other)	0	0	0	384,000	384,000
AP	Kodiak - Pier and Downtown Pedestrian Improvements	0	0	0	1,600,000	1,600,000
	1206 CPV Tax (Other)	0	0	0	1,600,000	1,600,000
*** Program Totals		0	0	0	1,984,000	1,984,000

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) - Public Library Construction					
AP Kodiak - New Library Construction	0	0	0	6,900,000	6,900,000
1004 Gen Fund (UGF)	0	0	0	6,900,000	6,900,000
*** Program Totals	0	0	0	6,900,000	6,900,000
Grants to Named Recipients (AS 37.05.316)					
AP Kodiak Maritime Museum - Harbor Gateway Project	0	0	0	298,000	298,000
1004 Gen Fund (UGF)	0	0	0	298,000	298,000
*** Program Totals	0	0	0	298,000	298,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide					
AP Kodiak Regional Aquaculture Association - Kitoi Bay	0	0	0	1,308,000	1,308,000
Hatchery Maintenance and Upgrade					
1004 Gen Fund (UGF)	0	0	0	1,308,000	1,308,000
AP Kodiak Regional Aquaculture Association - Lake Nutrient	0	0	0	720,000	720,000
Enrichment Project					
1004 Gen Fund (UGF)	0	0	0	720,000	720,000
AP Kodiak Regional Aquaculture Association - Pillar Creek	0	0	0	767,000	767,000
Hatchery Maintenance and Upgrade					
1004 Gen Fund (UGF)	0	0	0	767,000	767,000
*** Program Totals	0	0	0	2,795,000	2,795,000
*** Agency Totals *****	4,000,000	0	4,000,000	38,068,240	34,068,240

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL Kodiak - Ultraviolet Secondary Water Treatment Facility	3,616,200	0	3,616,200	3,616,200	0
1003 G/F Match (UGF)	3,616,200	0	3,616,200	0	-3,616,200
1004 Gen Fund (UGF)	0	0	0	3,616,200	3,616,200
*** Program Totals	3,616,200	0	3,616,200	3,616,200	0
*** Agency Totals *****	3,616,200	0	3,616,200	3,616,200	0
Department of Fish and Game					
AP Westward Region DIDSON Sonar Purchase	105,000	0	105,000	105,000	0
1004 Gen Fund (UGF)	105,000	0	105,000	105,000	0
*** Program Totals	105,000	0	105,000	105,000	0
*** Agency Totals *****	105,000	0	105,000	105,000	0
Department of Military and Veterans Affairs					
Federal Energy Projects					
AL Kodiak LED Exterior Lighting	10,000	0	10,000	10,000	0
1002 Fed Rcpts (Fed)	7,500	0	7,500	7,500	0
1003 G/F Match (UGF)	2,500	0	2,500	2,500	0
*** Program Totals	10,000	0	10,000	10,000	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Military and Veterans Affairs (continued)					
*** Agency Totals *****	10,000	0	10,000	10,000	0
Department of Natural Resources					
Natural Resources Facilities Deferred Maintenance Projects					
AL Parks and Outdoor Recreation Deferred Maintenance -	131,000	0	131,000	131,000	0
Kodiak Area					
1004 Gen Fund (UGF)	131,000	0	131,000	131,000	0
*** Program Totals	131,000	0	131,000	131,000	0
*** Agency Totals *****	131,000	0	131,000	131,000	0
Department of Public Safety					
Statewide Facilities Maintenance, Repairs, and Improvements					
AL Kodiak - Post Facilities Repair and Improvements	25,000	0	25,000	25,000	0
1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0
*** Program Totals	25,000	0	25,000	25,000	0
*** Agency Totals *****	25,000	0	25,000	25,000	0
*** House District Totals	7,887,200	0	7,887,200	41,955,440	34,068,240
<u>Funding Summary</u>					
Unrestricted General (UGF)	7,879,700	0	7,879,700	35,604,700	27,725,000
Designated General (DGF)	0	0	0	4,359,240	4,359,240
Other State Funds (Other)	0	0	0	1,984,000	1,984,000
Federal Receipts (Fed)	7,500	0	7,500	7,500	0

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	G&K, Inc. - Cold Bay Electric Utility Wind Energy Project	0	0	0	99,075	99,075
	1210 Ren Energy (DGF)	0	0	0	99,075	99,075
AL	Lake & Peninsula Borough - Port Heiden Wind Turbine Project	0	0	0	250,000	250,000
	1210 Ren Energy (DGF)	0	0	0	250,000	250,000
AL	Nelson Lagoon Electrical Cooperative - Wind Energy Project	0	0	0	99,075	99,075
	1210 Ren Energy (DGF)	0	0	0	99,075	99,075
AL	New Koliganek Village Council - Wind and Heat Recovery Feasibility Study	0	0	0	105,050	105,050
	1210 Ren Energy (DGF)	0	0	0	105,050	105,050
AL	Akutan - Geothermal Development Project	0	0	0	2,695,000	2,695,000
	1210 Ren Energy (DGF)	0	0	0	2,695,000	2,695,000
AL	False Pass - Wind Energy Project	0	0	0	69,075	69,075
	1210 Ren Energy (DGF)	0	0	0	69,075	69,075
*** Program Totals		0	0	0	3,317,275	3,317,275
Grants to Municipalities (AS 37.05.315)						
AP	Bristol Bay Borough - Port Expansion	0	0	0	2,000,000	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000
AP	Dillingham - Snag Point Sewer Line Emergency Relocation	0	0	0	1,000,000	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000
AP	King Cove - Izembek Land Exchange EIS	0	0	0	300,000	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	New Stuyahok - Construct Volunteer Fire Department	0	0	0	985,700	985,700
	1004 Gen Fund (UGF)	0	0	0	985,700	985,700
AP	Saint George - Breakwater Construction and Dredging	0	0	0	2,500,000	2,500,000
	1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000
AP	Saint Paul - Harbor Master Office	0	0	0	669,300	669,300
	1004 Gen Fund (UGF)	0	0	0	669,300	669,300
AP	Unalaska - Wastewater Treatment Plant Improvements	0	0	0	4,000,000	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000
*** Program Totals		0	0	0	11,455,000	11,455,000
Grants to Named Recipients (AS 37.05.316)						
AP	Aleutian Peninsula Broadcasting, Inc. - Radio Station	0	0	0	100,000	100,000
	Repairs and Upgrades					
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP	Bristol Bay Area Health Corporation - Facility Expansion	0	0	0	2,000,000	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000
AP	Bristol Bay Native Association - Safety Equipment	0	0	0	845,000	845,000
	Purchase - Manokotak, Aleknagik and Togiak					
	1004 Gen Fund (UGF)	0	0	0	845,000	845,000
AP	Southwest Alaska Vocational and Education Center -	0	0	0	471,100	471,100
	King Salmon AFB Gymnasium Rehabilitation					
	1004 Gen Fund (UGF)	0	0	0	471,100	471,100
*** Program Totals		0	0	0	3,416,100	3,416,100

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
*** Agency Totals *****	0	0	0	18,188,375	18,188,375
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL Sand Point K-12 School Gym Floor and Bleacher Replacement	151,540	0	151,540	151,540	0
1004 Gen Fund (UGF)	0	0	0	151,540	151,540
1213 AHCC (UGF)	151,540	0	151,540	0	-151,540
AL Akutan K-12 School Siding Replacement	0	0	0	63,822	63,822
1004 Gen Fund (UGF)	0	0	0	63,822	63,822
AL Sand Point K-12 School Pool Maintenance	0	0	0	73,895	73,895
1004 Gen Fund (UGF)	0	0	0	73,895	73,895
*** Program Totals	151,540	0	151,540	289,257	137,717
*** Agency Totals *****	151,540	0	151,540	289,257	137,717
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL Unalaska - Water Treatment Plant	3,090,000	0	3,090,000	3,090,000	0
1003 G/F Match (UGF)	3,090,000	0	3,090,000	0	-3,090,000
1004 Gen Fund (UGF)	0	0	0	3,090,000	3,090,000
*** Program Totals	3,090,000	0	3,090,000	3,090,000	0
*** Agency Totals *****	3,090,000	0	3,090,000	3,090,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Health and Social Services					
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment					
AL Dillingham Health Center	8,270	0	8,270	8,270	0
1002 Fed Rcpts (Fed)	1,488	0	1,488	1,488	0
1004 Gen Fund (UGF)	6,782	0	6,782	6,782	0
*** Program Totals	8,270	0	8,270	8,270	0
*** Agency Totals *****	8,270	0	8,270	8,270	0
Department of Public Safety					
Statewide Facilities Maintenance, Repairs, and Improvements					
AL Dillingham Post Facility Improvements	6,500	0	6,500	6,500	0
1004 Gen Fund (UGF)	6,500	0	6,500	6,500	0
*** Program Totals	6,500	0	6,500	6,500	0
*** Agency Totals *****	6,500	0	6,500	6,500	0
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL Cold Bay - Airport Pavement Rehabilitation	0	5,300,000	5,300,000	5,300,000	0
1002 Fed Rcpts (Fed)	0	5,300,000	5,300,000	5,300,000	0
AL Dillingham - Airport Improvement - Runway Safety Area Expansion	26,500,000	0	26,500,000	26,500,000	0
1002 Fed Rcpts (Fed)	26,500,000	0	26,500,000	26,500,000	0
AL Unalaska - Runway Safety Area and Pavement Rehabilitation	25,700,000	0	25,700,000	25,700,000	0
1002 Fed Rcpts (Fed)	25,700,000	0	25,700,000	25,700,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] <u>GovAmd+</u>	[2] <u>GovSup</u>	[3] <u>Gov Total</u>	[4] <u>SCS3 Total</u>	[5] <u>Gov to SCS3</u>
Department of Transportation and Public Facilities (continued)					
Airport Improvement Program (continued)					
*** Program Totals	52,200,000	5,300,000	57,500,000	57,500,000	0
*** Agency Totals *****	52,200,000	5,300,000	57,500,000	57,500,000	0
*** House District Totals	55,456,310	5,300,000	60,756,310	79,082,402	18,326,092
<u>Funding Summary</u>					
Unrestricted General (UGF)	3,254,822	0	3,254,822	18,263,639	15,008,817
Designated General (DGF)	0	0	0	3,317,275	3,317,275
Federal Receipts (Fed)	52,201,488	5,300,000	57,501,488	57,501,488	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

		<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>
		<u>GovAmd+</u>	<u>GovSup</u>	<u>Gov Total</u>	<u>SCS3 Total</u>	<u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	TDX Power, Inc. - Bethel Renewable Energy Project	0	0	0	213,690	213,690
	1210 Ren Energy (DGF)	0	0	0	213,690	213,690
AL	Napaskiak Electric Utility - Wind Power and Heat Recovery	0	0	0	61,225	61,225
	1210 Ren Energy (DGF)	0	0	0	61,225	61,225
AL	Village of Atmautluak - Wind Renewable Energy	0	0	0	100,000	100,000
	1210 Ren Energy (DGF)	0	0	0	100,000	100,000
AL	Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility	0	0	0	142,500	142,500
	1210 Ren Energy (DGF)	0	0	0	142,500	142,500
AL	Organized Village of Kwethluk - Wind Feasibility	0	0	0	145,000	145,000
	1210 Ren Energy (DGF)	0	0	0	145,000	145,000
AL	Chefornak - Wind Feasibility	0	0	0	136,750	136,750
	1210 Ren Energy (DGF)	0	0	0	136,750	136,750
AL	Akiachak Native Community - Wind Feasibility and Conceptual Design	0	0	0	110,000	110,000
	1210 Ren Energy (DGF)	0	0	0	110,000	110,000
*** Program Totals		0	0	0	909,165	909,165
Alaska Energy Authority - Energy Generation Projects						
AP	AEA - Akiak Community Electrical Generation System Upgrade	0	0	0	4,000,000	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000
*** Program Totals		0	0	0	4,000,000	4,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315)					
AP Akiak - Heavy Equipment Purchase	0	0	0	850,000	850,000
1004 Gen Fund (UGF)	0	0	0	850,000	850,000
AP Bethel - LED Streetlights	0	0	0	350,000	350,000
1004 Gen Fund (UGF)	0	0	0	350,000	350,000
AP Bethel - Police Department Emergency Power Generator	0	0	0	246,000	246,000
1004 Gen Fund (UGF)	0	0	0	246,000	246,000
AP Bethel - Police Dispatch System	0	0	0	328,800	328,800
1004 Gen Fund (UGF)	0	0	0	328,800	328,800
AP Goodnews Bay - Building, Landfill, and Community Improvements	0	0	0	181,300	181,300
1004 Gen Fund (UGF)	0	0	0	181,300	181,300
AP Nunapitchuk - Public Safety Renovation and Equipment	0	0	0	855,000	855,000
1004 Gen Fund (UGF)	0	0	0	855,000	855,000
AP Toksook Bay - Boardwalk Improvement	0	0	0	397,500	397,500
1004 Gen Fund (UGF)	0	0	0	397,500	397,500
AP Upper Kalskag - Multi-Facility Building Renovation	0	0	0	969,100	969,100
1004 Gen Fund (UGF)	0	0	0	969,100	969,100
 *** Program Totals	 0	 0	 0	 4,177,700	 4,177,700
 Grants to Named Recipients (AS 37.05.316)					
AP Association of Village Council Presidents - Repository and Administrative Building Planning and Design	0	0	0	3,550,000	3,550,000
1004 Gen Fund (UGF)	0	0	0	3,550,000	3,550,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP Association of Village Council Presidents - Yuut	0	0	0	170,000	170,000
Yaqungviat, LLC - Alaska Rural Aviation Training Program					
Equipment					
1004 Gen Fund (UGF)	0	0	0	170,000	170,000
AP Boys & Girls Clubs Alaska - Akiak Club Technology	0	0	0	3,000	3,000
Upgrades					
1004 Gen Fund (UGF)	0	0	0	3,000	3,000
AP Newtok Traditional Council - Metarvik Evacuation Shelter	2,500,000	0	2,500,000	2,500,000	0
and Access Road					
1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0
AP Nunapitchuk IRA Council - Community Improvements	0	0	0	100,000	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000
AP Tundra Women's Coalition - Child Advocacy Center	0	0	0	31,700	31,700
Equipment					
1004 Gen Fund (UGF)	0	0	0	31,700	31,700
AP Tundra Women's Coalition - Shelter Vehicle Replacement	0	0	0	27,500	27,500
1004 Gen Fund (UGF)	0	0	0	27,500	27,500
AP Yukon-Kuskokwim Health Corporation - Regional	0	0	0	10,500,000	10,500,000
Prematernal Home					
1004 Gen Fund (UGF)	0	0	0	10,500,000	10,500,000
AP Yuut Elitnaurviat The People's Learning Center -	0	0	0	4,700,000	4,700,000
Dormitory					
1004 Gen Fund (UGF)	0	0	0	4,700,000	4,700,000
*** Program Totals	2,500,000	0	2,500,000	21,582,200	19,082,200

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Unincorporated Communities (AS 37.05.317)					
AP Tuntutuliak - Public Safety Vehicle	0	0	0	9,800	9,800
1004 Gen Fund (UGF)	0	0	0	9,800	9,800
AP Tuntutuliak - Public Works Equipment	0	0	0	109,500	109,500
1004 Gen Fund (UGF)	0	0	0	109,500	109,500
AP Tununak - Heavy Equipment	0	0	0	250,000	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000
 *** Program Totals	 0	 0	 0	 369,300	 369,300
 *** Agency Totals *****	 2,500,000	 0	 2,500,000	 31,038,365	 28,538,365
 Department of Corrections					
Deferred Maintenance Projects					
AL Bethel - Yukon-Kuskokwim Correctional Center Projects	420,000	0	420,000	420,000	0
1004 Gen Fund (UGF)	420,000	0	420,000	420,000	0
 *** Program Totals	 420,000	 0	 420,000	 420,000	 0
 *** Agency Totals *****	 420,000	 0	 420,000	 420,000	 0
 Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL Tununak K-12 School Major Maintenance	0	0	0	19,166,462	19,166,462
1004 Gen Fund (UGF)	0	0	0	19,166,462	19,166,462
AL Nunapitchuk Wastewater Upgrades	0	0	0	1,045,500	1,045,500
1004 Gen Fund (UGF)	0	0	0	1,045,500	1,045,500

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Education and Early Development (continued)					
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL Bethel Campus Water Sewer Line and Utilidor Repairs	0	0	0	2,499,850	2,499,850
1004 Gen Fund (UGF)	0	0	0	2,499,850	2,499,850
AL Mekoryuk Wastewater Upgrades	0	0	0	858,707	858,707
1004 Gen Fund (UGF)	0	0	0	858,707	858,707
*** Program Totals	0	0	0	23,570,519	23,570,519
School Construction Grant Fund (AS 14.11.005)					
AL Kuinerrarmiut Elitnaurviat K-12 School	28,489,312	0	28,489,312	28,489,312	0
Renovation/Addition, Quinhagak					
1004 Gen Fund (UGF)	28,489,312	0	28,489,312	28,489,312	0
AL Napaskiak K-12 School Replacement	0	0	0	33,421,589	33,421,589
1004 Gen Fund (UGF)	0	0	0	33,421,589	33,421,589
*** Program Totals	28,489,312	0	28,489,312	61,910,901	33,421,589
*** Agency Totals *****	28,489,312	0	28,489,312	85,481,420	56,992,108
Department of Health and Social Services					
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment					
AL Bethel Youth Facility	104,202	0	104,202	104,202	0
1004 Gen Fund (UGF)	104,202	0	104,202	104,202	0
*** Program Totals	104,202	0	104,202	104,202	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Health and Social Services (continued)					
*** Agency Totals *****	104,202	0	104,202	104,202	0
Department of Military and Veterans Affairs					
Military and Veterans Affairs Deferred Maintenance Projects					
AL Bethel Armory Deferred Maintenance	35,000	0	35,000	35,000	0
1002 Fed Rcpts (Fed)	35,000	0	35,000	35,000	0
*** Program Totals	35,000	0	35,000	35,000	0
*** Agency Totals *****	35,000	0	35,000	35,000	0
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL Bethel - Airport Runway/Taxiway/Commercial Apron	13,700,000	0	13,700,000	13,700,000	0
Pavement Rehabilitation					
1002 Fed Rcpts (Fed)	13,700,000	0	13,700,000	13,700,000	0
AL Bethel - Airport Snow Removal Equipment Building	6,500,000	0	6,500,000	6,500,000	0
1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	6,500,000	0
AL Bethel - South General Aviation Apron and Taxiway	5,000,000	0	5,000,000	5,000,000	0
Pavement Reconstruction					
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0
AL Kwigillingok - Airport Rehabilitation	1,500,000	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0
AL Platinum - Airport extension	3,500,000	0	3,500,000	3,500,000	0
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0
*** Program Totals	30,200,000	0	30,200,000	30,200,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Bethel

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program					
AL Bethel - Tundra Ridge Road Improvements	1,200,000	0	1,200,000	1,200,000	0
1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0
*** Program Totals	1,200,000	0	1,200,000	1,200,000	0
*** Agency Totals *****	31,400,000	0	31,400,000	31,400,000	0
*** House District Totals	62,948,514	0	62,948,514	148,478,987	85,530,473
<u>Funding Summary</u>					
Unrestricted General (UGF)	31,513,514	0	31,513,514	116,134,822	84,621,308
Designated General (DGF)	0	0	0	909,165	909,165
Federal Receipts (Fed)	31,435,000	0	31,435,000	31,435,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 36-38 Southwest Region

		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development						
AP	Alaska Energy Authority - Nuvista Light & Power	0	0	0	17,630,000	17,630,000
	Chikuminuk Hydroelectric and Alternative Energy Project					
	1004 Gen Fund (UGF)	0	0	0	17,630,000	17,630,000
*** Program Totals		0	0	0	17,630,000	17,630,000
*** Agency Totals *****		0	0	0	17,630,000	17,630,000
Department of Natural Resources						
Natural Resources Facilities Deferred Maintenance Projects						
AL	Parks and Outdoor Recreation Deferred Maintenance -	35,000	0	35,000	35,000	0
	Wood Tikchik Area					
	1004 Gen Fund (UGF)	35,000	0	35,000	35,000	0
*** Program Totals		35,000	0	35,000	35,000	0
*** Agency Totals *****		35,000	0	35,000	35,000	0
*** House District Totals		35,000	0	35,000	17,665,000	17,630,000
<u>Funding Summary</u>						
	Unrestricted General (UGF)	35,000	0	35,000	17,665,000	17,630,000

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Project Detail by House District - Senate CS3 Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	University of Alaska Center for Energy and Power -	0	0	0	1,330,467	1,330,467
	Pilgrim Hot Springs Geothermal Assessment					
	1210 Ren Energy (DGF)	0	0	0	1,330,467	1,330,467
AL	Alaska Village Electric Cooperative - St. Marys/Pitkas	0	0	0	275,554	275,554
	Point Wind Construction					
	1210 Ren Energy (DGF)	0	0	0	275,554	275,554
AL	Alaska Village Electric Cooperative, Inc. - Stebbins Wind	0	0	0	137,750	137,750
	Feasibility					
	1210 Ren Energy (DGF)	0	0	0	137,750	137,750
AL	Alaska Village Electric Cooperative, Inc. - Scammon Bay	0	0	0	142,500	142,500
	Wind Feasibility					
	1210 Ren Energy (DGF)	0	0	0	142,500	142,500
AL	Alaska Village Electric Cooperative, Inc. - Koyuk Wind	0	0	0	142,500	142,500
	Feasibility					
	1210 Ren Energy (DGF)	0	0	0	142,500	142,500
AL	Alaska Village Electric Cooperative, Inc. - Elim Wind	0	0	0	142,500	142,500
	Feasibility					
	1210 Ren Energy (DGF)	0	0	0	142,500	142,500
*** Program Totals		0	0	0	2,171,271	2,171,271
Grants to Municipalities (AS 37.05.315)						
AP	Chevak - Glycol Rehabilitation Project	0	0	0	470,000	470,000
	1004 Gen Fund (UGF)	0	0	0	470,000	470,000
AP	Emmonak - Courthouse and Safety Building	0	0	0	1,100,000	1,100,000
	1004 Gen Fund (UGF)	0	0	0	1,100,000	1,100,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

	[1] <u>GovAmd+</u>	[2] <u>GovSup</u>	[3] <u>Gov Total</u>	[4] <u>SCS3 Total</u>	[5] <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP Gambell - Heavy Equipment Purchase	0	0	0	248,500	248,500
1004 Gen Fund (UGF)	0	0	0	248,500	248,500
AP Golovin - Heavy Equipment	0	0	0	350,300	350,300
1004 Gen Fund (UGF)	0	0	0	350,300	350,300
AP Nome - Volunteer Fire Department Equipment	0	0	0	75,000	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000
AP Saint Mary's - Water Line Replacement	0	0	0	172,800	172,800
1004 Gen Fund (UGF)	0	0	0	172,800	172,800
AP Saint Mary's - Water Line Replacement and Improvements	0	0	0	140,400	140,400
1004 Gen Fund (UGF)	0	0	0	140,400	140,400
AP Unalakleet - New Public Safety Building	0	0	0	3,400,000	3,400,000
1004 Gen Fund (UGF)	0	0	0	3,400,000	3,400,000
 *** Program Totals	 0	 0	 0	 5,957,000	 5,957,000
 Grants to Named Recipients (AS 37.05.316)					
AP Boys & Girls Clubs Alaska - Mountain Village Club Program Equipment	0	0	0	10,000	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000
AP Boys & Girls Clubs Alaska - Nome Club Technology Upgrades	0	0	0	8,000	8,000
1004 Gen Fund (UGF)	0	0	0	8,000	8,000
AP Boys & Girls Clubs Alaska - St. Mary's Club Technology Upgrades	0	0	0	3,000	3,000
1004 Gen Fund (UGF)	0	0	0	3,000	3,000

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Numbers and Language Non Mental Health Transactions District by Impact

		House District: 39 Bering Straits				
		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility	0	0	0	300,000	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000
AP	Norton Sound Health Corporation - Long Term Care Facility Replacement	0	0	0	7,000,000	7,000,000
	1004 Gen Fund (UGF)	0	0	0	7,000,000	7,000,000
*** Program Totals		0	0	0	7,321,000	7,321,000
*** Agency Totals *****		0	0	0	15,449,271	15,449,271
Department of Corrections						
Deferred Maintenance Projects						
AL	Nome - Anvil Mountain Correctional Center Projects	715,000	0	715,000	715,000	0
	1004 Gen Fund (UGF)	715,000	0	715,000	715,000	0
*** Program Totals		715,000	0	715,000	715,000	0
*** Agency Totals *****		715,000	0	715,000	715,000	0
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)						
AL	St. Mary's Complex Renovation Completion	105,954	0	105,954	105,954	0
	1004 Gen Fund (UGF)	0	0	0	105,954	105,954
	1213 AHCC (UGF)	105,954	0	105,954	0	-105,954
AL	Nome Elementary Boiler Replacement	545,838	0	545,838	545,838	0
	1004 Gen Fund (UGF)	0	0	0	545,838	545,838

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Education and Early Development (continued)					
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL Nome Elementary Boiler Replacement (continued)					
1213 AHCC (UGF)	545,838	0	545,838	0	-545,838
AL Alakanuk Emergency Electrical Service Repairs	89,621	0	89,621	89,621	0
1004 Gen Fund (UGF)	0	0	0	89,621	89,621
1213 AHCC (UGF)	89,621	0	89,621	0	-89,621
AL St. Mary's Backup Generators Replacement	1,133,912	0	1,133,912	1,133,912	0
1004 Gen Fund (UGF)	0	0	0	1,133,912	1,133,912
1213 AHCC (UGF)	1,133,912	0	1,133,912	0	-1,133,912
AL Scammon Bay K-12 School Generator and Fuel Tank Relocation	1,696,152	0	1,696,152	1,696,152	0
1004 Gen Fund (UGF)	0	0	0	1,696,152	1,696,152
1213 AHCC (UGF)	1,696,152	0	1,696,152	0	-1,696,152
AL Pitka's Point K-8 School Renovation	8,360,235	0	8,360,235	8,360,235	0
1004 Gen Fund (UGF)	0	0	0	8,360,235	8,360,235
1213 AHCC (UGF)	8,360,235	0	8,360,235	0	-8,360,235
 *** Program Totals	 11,931,712	 0	 11,931,712	 11,931,712	 0
 *** Agency Totals *****	 11,931,712	 0	 11,931,712	 11,931,712	 0
Department of Military and Veterans Affairs					
Federal Energy Projects					
AL Nome Hangar Solar Panel Installation	200,000	0	200,000	200,000	0
1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0
 *** Program Totals	 200,000	 0	 200,000	 200,000	 0

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

	[1] <u>GovAmd+</u>	[2] <u>GovSup</u>	[3] <u>Gov Total</u>	[4] <u>SCS3 Total</u>	[5] <u>Gov to SCS3</u>
Department of Military and Veterans Affairs (continued)					
Military and Veterans Affairs Deferred Maintenance Projects					
AL Brevig Mission Armory Deferred Maintenance	5,000	0	5,000	5,000	0
1002 Fed Rcpts (Fed)	5,000	0	5,000	5,000	0
AL Elim Armory Deferred Maintenance	5,000	0	5,000	5,000	0
1004 Gen Fund (UGF)	5,000	0	5,000	5,000	0
AL Nome Armory Deferred Maintenance	950,000	0	950,000	950,000	0
1002 Fed Rcpts (Fed)	475,000	0	475,000	475,000	0
1003 G/F Match (UGF)	475,000	0	475,000	475,000	0
 *** Program Totals	 960,000	 0	 960,000	 960,000	 0
 *** Agency Totals *****	 1,160,000	 0	 1,160,000	 1,160,000	 0
 Department of Transportation and Public Facilities					
Roads to Resources					
AL Western Access Project	1,250,000	0	1,250,000	1,250,000	0
1004 Gen Fund (UGF)	0	0	0	1,250,000	1,250,000
1140 AIDEA Div (UGF)	1,250,000	0	1,250,000	0	-1,250,000
 *** Program Totals	 1,250,000	 0	 1,250,000	 1,250,000	 0
 Airport Improvement Program					
AL Golovin - Runway and Apron Improvements	11,850,000	0	11,850,000	11,850,000	0
1002 Fed Rcpts (Fed)	11,850,000	0	11,850,000	11,850,000	0
 *** Program Totals	 11,850,000	 0	 11,850,000	 11,850,000	 0

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Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program					
AL Gambell - Evacuation Road Repairs and Extension	11,000,000	0	11,000,000	11,000,000	0
1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0
AL Nome - Nome-Council Road - Milepost 4 to 16	4,500,000	0	4,500,000	4,500,000	0
1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0
 *** Program Totals	 15,500,000	 0	 15,500,000	 15,500,000	 0
 *** Agency Totals *****	 28,600,000	 0	 28,600,000	 28,600,000	 0
 *** House District Totals	 42,406,712	 0	 42,406,712	 57,855,983	 15,449,271
 <u>Funding Summary</u>					
Unrestricted General (UGF)	14,376,712	0	14,376,712	27,654,712	13,278,000
Designated General (DGF)	0	0	0	2,171,271	2,171,271
Federal Receipts (Fed)	28,030,000	0	28,030,000	28,030,000	0

**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AL	Northwest Inupiat Housing Authority - Upper Kobuk River Biomass	0	0	0	250,000	250,000
	1210 Ren Energy (DGF)	0	0	0	250,000	250,000
AL	Kotzebue - Paper and Wood Waste to Energy	0	0	0	85,000	85,000
	1210 Ren Energy (DGF)	0	0	0	85,000	85,000
AL	North Slope Borough - Atkasuk Transmission Line	0	0	0	210,000	210,000
	1210 Ren Energy (DGF)	0	0	0	210,000	210,000
AL	North Slope Borough - Wainwright Wind Turbine Design	0	0	0	298,000	298,000
	1210 Ren Energy (DGF)	0	0	0	298,000	298,000
AL	North Slope Borough - Kaktovik Wind Diesel	0	0	0	132,000	132,000
	1210 Ren Energy (DGF)	0	0	0	132,000	132,000
AL	North Slope Borough - Point Hope Wind Turbine Design	0	0	0	298,000	298,000
	1210 Ren Energy (DGF)	0	0	0	298,000	298,000
AL	North Slope Borough - Point Lay Wind Generation Design	0	0	0	298,000	298,000
	1210 Ren Energy (DGF)	0	0	0	298,000	298,000
AL	Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade	0	0	0	85,000	85,000
	1210 Ren Energy (DGF)	0	0	0	85,000	85,000
*** Program Totals		0	0	0	1,656,000	1,656,000
Grants to Municipalities (AS 37.05.315)						
AP	North Slope Borough - Village Clinic Morgue Additions	0	0	0	2,000,000	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000
AP	Northwest Arctic Borough - Deering Heavy Equipment	0	0	0	250,000	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000

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Numbers and Language Non Mental Health Transactions District by Impact

[1]	[2]	[3]	[4]	[5]
GovAmd+	GovSup	Gov Total	SCS3 Total	Gov to SCS3

Grants to Municipalities (AS 37.05.315) (continued)

1004 Gen Fund (UGF)	0	0	0	150,000	150,000
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1004 Gen Fund (UGF)	0	0	0	150,000	150,000
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1004 Gen Fund (UGF)	0	0	0	125,000	125,000
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1004 Gen Fund (UGF)	0	0	0	300,000	300,000
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1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000
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Grants to Named Recipients (AS 37.05.316)

1004 Gen Fund (UGF)	0	0	0	30,000	30,000
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1004 Gen Fund (UGF)	0	0	0	5,000	5,000
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Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP KBRW Silakkuagvik Communications, Inc. - Radio	0	0	0	68,000	68,000
Station Equipment Upgrades					
1004 Gen Fund (UGF)	0	0	0	68,000	68,000
 *** Program Totals	 0	 0	 0	 103,000	 103,000
 NPR-A Impact Grant Program					
AL Section 20(a)(1), SB 46	242,000	0	242,000	242,000	0
North Slope Borough - Permit Tracking System					
1063 NPR Fund (Fed)	242,000	0	242,000	242,000	0
AL Section 20(a)(2), SB 46	109,000	0	109,000	109,000	0
North Slope Borough - Lagoon and Kuk Inlet					
1063 NPR Fund (Fed)	109,000	0	109,000	109,000	0
AL Section 20(a)(3), SB 46	1,600,000	0	1,600,000	1,600,000	0
Barrow - Local Government Operations and Maintenance					
1063 NPR Fund (Fed)	1,600,000	0	1,600,000	1,600,000	0
AL Section 20(a)(4), SB 46	270,177	0	270,177	270,177	0
North Slope Borough - Meade River School Counselor					
1063 NPR Fund (Fed)	270,177	0	270,177	270,177	0
AL Section 20(a)(5), SB 46	750,000	0	750,000	750,000	0
North Slope Borough - Land Management and Enforcement Continuation					
1063 NPR Fund (Fed)	750,000	0	750,000	750,000	0
AL Section 20(a)(6), SB 46	282,502	0	282,502	282,502	0
North Slope Borough - School Counselor Program					
1063 NPR Fund (Fed)	282,502	0	282,502	282,502	0

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
NPR-A Impact Grant Program (continued)						
AL	Section 20(a)(7), SB 46	300,000	0	300,000	300,000	0
	North Slope Borough - Mayor's Job Program					
	1063 NPR Fund (Fed)	300,000	0	300,000	300,000	0
AL	Section 20(a)(8), SB 46	194,000	0	194,000	194,000	0
	Nuiqsut - Youth Center Operations and Maintenance					
	1063 NPR Fund (Fed)	194,000	0	194,000	194,000	0
AL	Section 20(a)(9), SB 46	595,000	0	595,000	595,000	0
	Nuiqsut - Local Government Operations and Maintenance					
	1063 NPR Fund (Fed)	595,000	0	595,000	595,000	0
AL	Section 20(a)(10), SB 46	300,000	0	300,000	300,000	0
	Atqasuk - Local Government and Youth Program					
	1063 NPR Fund (Fed)	300,000	0	300,000	300,000	0
AL	Section 20(a)(11), SB 46	60,000	0	60,000	60,000	0
	Barrow - City Archival Project					
	1063 NPR Fund (Fed)	60,000	0	60,000	60,000	0
AL	Section 20(a)(12), SB 46	452,000	0	452,000	452,000	0
	North Slope Borough - Workforce Development for Essential Services					
	1063 NPR Fund (Fed)	452,000	0	452,000	452,000	0
AL	Section 20(a)(13), SB 46	245,000	0	245,000	245,000	0
	Wainwright - Local Government Operations					
	1063 NPR Fund (Fed)	245,000	0	245,000	245,000	0
*** Program Totals		5,399,679	0	5,399,679	5,399,679	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
*** Agency Totals *****	5,399,679	0	5,399,679	14,133,679	8,734,000
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL Buckland K-12 School Heating System Improvements	0	0	0	292,408	292,408
1004 Gen Fund (UGF)	0	0	0	292,408	292,408
*** Program Totals	0	0	0	292,408	292,408
School Construction Grant Fund (AS 14.11.005)					
AL Kivalina K-12 School Renovation/ Addition	0	0	0	14,724,714	14,724,714
1004 Gen Fund (UGF)	0	0	0	14,724,714	14,724,714
*** Program Totals	0	0	0	14,724,714	14,724,714
*** Agency Totals *****	0	0	0	15,017,122	15,017,122
Department of Military and Veterans Affairs					
Military and Veterans Affairs Deferred Maintenance Projects					
AL Kotzebue Armory Deferred Maintenance	55,000	0	55,000	55,000	0
1004 Gen Fund (UGF)	55,000	0	55,000	55,000	0
*** Program Totals	55,000	0	55,000	55,000	0
*** Agency Totals *****	55,000	0	55,000	55,000	0

**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Transportation and Public Facilities					
Roads to Resources					
AL Foothills West District	8,000,000	0	8,000,000	8,000,000	0
1004 Gen Fund (UGF)	0	0	0	8,000,000	8,000,000
1140 AIDEA Div (UGF)	8,000,000	0	8,000,000	0	-8,000,000
AL Ambler Mining District	1,250,000	0	1,250,000	1,250,000	0
1004 Gen Fund (UGF)	0	0	0	1,250,000	1,250,000
1140 AIDEA Div (UGF)	1,250,000	0	1,250,000	0	-1,250,000
*** Program Totals	9,250,000	0	9,250,000	9,250,000	0
Airport Improvement Program					
AL Deadhorse - Airport Rehabilitation	30,400,000	0	30,400,000	30,400,000	0
1002 Fed Rcpts (Fed)	30,400,000	0	30,400,000	30,400,000	0
AL Kotzebue - Airport and Runway Safety Area	9,500,000	0	9,500,000	9,500,000	0
Improvements					
1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	9,500,000	0
AL Kotzebue - Apron Expansion	480,000	0	480,000	480,000	0
1002 Fed Rcpts (Fed)	480,000	0	480,000	480,000	0
AL Point Hope - Airport Rehabilitation	6,715,000	0	6,715,000	6,715,000	0
1002 Fed Rcpts (Fed)	6,715,000	0	6,715,000	6,715,000	0
*** Program Totals	47,095,000	0	47,095,000	47,095,000	0
*** Agency Totals *****	56,345,000	0	56,345,000	56,345,000	0
*** House District Totals	61,799,679	0	61,799,679	85,550,801	23,751,122

**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>
<u>GovAmd+</u>	<u>GovSup</u>	<u>Gov Total</u>	<u>SCS3 Total</u>	<u>Gov to SCS3</u>

*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	9,305,000	0	9,305,000	31,400,122	22,095,122
Designated General (DGF)	0	0	0	1,656,000	1,656,000
Federal Receipts (Fed)	52,494,679	0	52,494,679	52,494,679	0

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Administration						
AP	Classification System Conversion	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0
AP	Combined Retirement System Upgrade	350,000	0	350,000	350,000	0
	1017 Group Ben (Other)	130,300	0	130,300	130,300	0
	1029 PERS Trust (Other)	151,000	0	151,000	151,000	0
	1034 Teach Ret (Other)	62,100	0	62,100	62,100	0
	1042 Jud Retire (Other)	1,600	0	1,600	1,600	0
	1045 Nat Guard (Other)	5,000	0	5,000	5,000	0
AP	Motor Vehicles Automatic Queuing System	200,000	0	200,000	200,000	0
	1005 GF/Prgm (DGF)	200,000	0	200,000	200,000	0
AP	Retirement and Benefits Disaster Recovery System	796,200	0	796,200	796,200	0
	1017 Group Ben (Other)	296,400	0	296,400	296,400	0
	1029 PERS Trust (Other)	343,500	0	343,500	343,500	0
	1034 Teach Ret (Other)	141,300	0	141,300	141,300	0
	1042 Jud Retire (Other)	3,600	0	3,600	3,600	0
	1045 Nat Guard (Other)	11,400	0	11,400	11,400	0
AP	Retirement and Benefits Document Management System	387,000	0	387,000	387,000	0
	1017 Group Ben (Other)	144,100	0	144,100	144,100	0
	1029 PERS Trust (Other)	167,000	0	167,000	167,000	0
	1034 Teach Ret (Other)	68,700	0	68,700	68,700	0
	1042 Jud Retire (Other)	1,700	0	1,700	1,700	0
	1045 Nat Guard (Other)	5,500	0	5,500	5,500	0
AP	Statewide Administrative Systems Replacement Final Phase	47,379,818	0	47,379,818	47,380,000	182
	1004 Gen Fund (UGF)	47,379,818	0	47,379,818	47,380,000	182
AP	Statewide Network Connectivity Upgrades	3,000,000	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Administration (continued)						
*** Program Totals		52,613,018	0	52,613,018	52,613,200	182
Statewide Deferred Maintenance Projects						
AL	Facilities IP Phone Upgrade and Deferred Maintenance	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0
AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	3,000,000	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0
*** Program Totals		4,000,000	0	4,000,000	4,000,000	0
*** Agency Totals *****		56,613,018	0	56,613,018	56,613,200	182
Department of Commerce, Community and Economic Development						
AP	Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project	0	0	0	500,000	500,000
	1140 AIDEA Div (UGF)	0	0	0	500,000	500,000
AP	Phytosanitary Testing Seed Potato Exports to China	600,000	0	600,000	0	-600,000
	1004 Gen Fund (UGF)	600,000	0	600,000	0	-600,000
AP	Tourism Economic Impact Study	100,000	0	100,000	100,000	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0
*** Program Totals		700,000	0	700,000	600,000	-100,000
Alaska Energy Authority - Energy Programs						
AP	AEA Energy Projects	16,000,000	0	16,000,000	0	-16,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	0	-6,000,000

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Alaska Energy Authority - Energy Programs (continued)						
AP	AEA Energy Projects (continued)					
	1140 AIDEA Div (UGF)	10,000,000	0	10,000,000	0	-10,000,000
AL	Alaska Energy Plan Implementation	0	0	0	1,000,000	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000
AL	Bulk Fuel Upgrades	0	0	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000
AL	Electrical Emergencies Program	330,000	0	330,000	330,000	0
	1004 Gen Fund (UGF)	330,000	0	330,000	330,000	0
AL	Rural Power System Upgrades	0	0	0	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	4,000,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	6,000,000
*** Program Totals		16,330,000	0	16,330,000	16,330,000	0
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)						
AP	Alaska Energy Authority Renewable Energy Projects	25,000,000	0	25,000,000	0	-25,000,000
	Round Four					
	1210 Ren Energy (DGF)	25,000,000	0	25,000,000	0	-25,000,000
*** Program Totals		25,000,000	0	25,000,000	0	-25,000,000
Community Block Grants Program						
AP	Community Block Grants	6,571,000	0	6,571,000	0	-6,571,000
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	0	-6,500,000
	1003 G/F Match (UGF)	71,000	0	71,000	0	-71,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Community Block Grants Program (continued)					
AL Community Development Block Grants	0	0	0	3,571,000	3,571,000
1002 Fed Rcpts (Fed)	0	0	0	3,500,000	3,500,000
1003 G/F Match (UGF)	0	0	0	71,000	71,000
AL Community Service Block Grants (RurAL CAP)	0	0	0	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	0	0	0	3,000,000	3,000,000
 *** Program Totals	 6,571,000	 0	 6,571,000	 6,571,000	 0
 Community Development and Assistance Program					
AP Community Development and Assistance	4,740,200	0	4,740,200	0	-4,740,200
1002 Fed Rcpts (Fed)	380,000	0	380,000	0	-380,000
1003 G/F Match (UGF)	220,000	0	220,000	0	-220,000
1061 CIP Rcpts (Other)	4,140,200	0	4,140,200	0	-4,140,200
AL Alaska Sustainable Salmon Fund Program	0	0	0	1,030,000	1,030,000
1061 CIP Rcpts (Other)	0	0	0	1,030,000	1,030,000
AL Cooperating Technical Partners (CTP) Program	0	0	0	80,000	80,000
1002 Fed Rcpts (Fed)	0	0	0	80,000	80,000
AL Floodplain & Erosion Management Program	0	0	0	400,000	400,000
1002 Fed Rcpts (Fed)	0	0	0	300,000	300,000
1003 G/F Match (UGF)	0	0	0	100,000	100,000
AL Hazard Mitigation Assistance Grants	0	0	0	300,000	300,000
1061 CIP Rcpts (Other)	0	0	0	300,000	300,000
 *** Program Totals	 4,740,200	 0	 4,740,200	 1,810,000	 -2,930,200

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316)						
AP	Alaska Historical Society - Statehood Documentary Educational Distribution	0	0	0	48,000	48,000
	1004 Gen Fund (UGF)	0	0	0	48,000	48,000
AP	Alaska Humanities Forum - Education, Economy, and Workforce Development Programs	0	0	0	465,000	465,000
	1004 Gen Fund (UGF)	0	0	0	465,000	465,000
AP	Alaska Legal Services Corporation - Civil Legal Services	0	0	0	110,000	110,000
	1221 Legal Serv (DGF)	0	0	0	110,000	110,000
AP	Alaska Manufacturing Extension Partnership - State Matching Support	400,000	0	400,000	400,000	0
	1003 G/F Match (UGF)	400,000	0	400,000	400,000	0
AP	Alaska Primary Care Association - Patient Centered Medical Home Transition Support	0	0	0	875,000	875,000
	1004 Gen Fund (UGF)	0	0	0	875,000	875,000
AP	Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design	0	0	0	65,000	65,000
	1004 Gen Fund (UGF)	0	0	0	65,000	65,000
AP	Alaska Travel Industry Association	7,000,000	0	7,000,000	0	-7,000,000
	1211 Gamble Tax (UGF)	7,000,000	0	7,000,000	0	-7,000,000
AP	American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement	0	0	0	3,000,000	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000
AP	Arctic Power - Arctic National Wildlife Refuge Program	160,000	0	160,000	160,000	0
	1004 Gen Fund (UGF)	160,000	0	160,000	160,000	0
AP	Arctic Winter Games Team Alaska - State Participation Grant	315,000	0	315,000	315,000	0
	1004 Gen Fund (UGF)	315,000	0	315,000	315,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades	0	0	0	763,000	763,000
	1004 Gen Fund (UGF)	0	0	0	763,000	763,000
AP	Institute of the North - Arctic Infrastructure and Advocacy Initiative	0	0	0	315,000	315,000
	1004 Gen Fund (UGF)	0	0	0	315,000	315,000
AP	Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning	0	0	0	150,000	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000
AP	Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project	0	0	0	75,000	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000
AP	Life Alaska Donor Services, Inc - Donor Program	35,000	0	35,000	55,000	20,000
	1202 Anat Fnd (DGF)	35,000	0	35,000	55,000	20,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	0	600,000	600,000	0
	1206 CPV Tax (Other)	0	0	0	600,000	600,000
	1207 RCS Impact (Other)	600,000	0	600,000	0	-600,000
AP	World Trade Center Alaska - International Trade Partnership Project	0	0	0	300,000	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000
AP	Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan	0	0	0	300,000	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000
AP	Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project	0	0	0	1,624,800	1,624,800
	1004 Gen Fund (UGF)	0	0	0	1,624,800	1,624,800

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
*** Program Totals	8,510,000	0	8,510,000	9,620,800	1,110,800
*** Agency Totals *****	61,851,200	0	61,851,200	34,931,800	-26,919,400
Department of Corrections					
AP Annual Facilities Maintenance and Repairs	1,000,000	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0
AP Community Jails Repairs, Renovations, and Equipment	150,000	0	150,000	150,000	0
1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0
AP Implementation of a Medical Information System	1,000,000	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0
*** Program Totals	2,150,000	0	2,150,000	2,150,000	0
*** Agency Totals *****	2,150,000	0	2,150,000	2,150,000	0
Department of Education and Early Development					
AP Abandoned School Site Assessments	125,000	0	125,000	125,000	0
1004 Gen Fund (UGF)	125,000	0	125,000	125,000	0
*** Program Totals	125,000	0	125,000	125,000	0
Deferred Maintenance					
AP Mt. Edgecumbe High School Deferred Maintenance	800,000	0	800,000	2,800,000	2,000,000
1004 Gen Fund (UGF)	800,000	0	800,000	2,800,000	2,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Education and Early Development (continued)						
Deferred Maintenance (continued)						
AP	Stratton Library Roof and Siding Replacement	900,000	0	900,000	900,000	0
	1004 Gen Fund (UGF)	900,000	0	900,000	900,000	0
*** Program Totals		1,700,000	0	1,700,000	3,700,000	2,000,000
*** Agency Totals *****		1,825,000	0	1,825,000	3,825,000	2,000,000
Department of Environmental Conservation						
AP	Clean Water Capitalization Grant - Subsidy Funding	1,826,274	0	1,826,274	1,826,274	0
	1075 Cln Wtr Fd (Other)	1,826,274	0	1,826,274	1,826,274	0
AP	Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1	0	-2,250,000	-2,250,000	0	2,250,000
	1004 Gen Fund (UGF)	0	-1,125,000	-1,125,000	0	1,125,000
	1052 Oil/Haz Fd (DGF)	0	-1,125,000	-1,125,000	0	1,125,000
AP	Drinking Water Capitalization Grant - Subsidy Funding	4,071,900	0	4,071,900	4,071,900	0
	1100 Drk Wtr Fd (Other)	4,071,900	0	4,071,900	4,071,900	0
AP	Recreational Shellfish Beach Monitoring Pilot Program	400,000	0	400,000	0	-400,000
	1004 Gen Fund (UGF)	400,000	0	400,000	0	-400,000
AP	Spill Prevention - Best Available Technology Analysis	100,000	0	100,000	100,000	0
	1052 Oil/Haz Fd (DGF)	100,000	0	100,000	100,000	0
*** Program Totals		6,398,174	-2,250,000	4,148,174	5,998,174	1,850,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Environmental Conservation (continued)						
Village Safe Water and Wastewater Infrastructure Projects						
AL	Expansion, Upgrade, and Replacement of Existing Service	21,774,913	0	21,774,913	21,774,913	0
	1002 Fed Rcpts (Fed)	17,781,185	0	17,781,185	17,781,185	0
	1003 G/F Match (UGF)	3,793,728	0	3,793,728	3,793,728	0
	1108 Stat Desig (Other)	200,000	0	200,000	200,000	0
AL	First Time Service Projects	29,791,751	0	29,791,751	29,791,751	0
	1002 Fed Rcpts (Fed)	24,518,815	0	24,518,815	24,518,815	0
	1003 G/F Match (UGF)	4,972,936	0	4,972,936	4,972,936	0
	1108 Stat Desig (Other)	300,000	0	300,000	300,000	0
*** Program Totals		51,566,664	0	51,566,664	51,566,664	0
*** Agency Totals *****		57,964,838	-2,250,000	55,714,838	57,564,838	1,850,000
Department of Fish and Game						
AP	Critical Information Technology Infrastructure Maintenance	400,000	0	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000	0	700,000	700,000	0
	1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0
AP	Intensive Management Implementation Study	0	0	0	1,750,000	1,750,000
	1004 Gen Fund (UGF)	0	0	0	1,750,000	1,750,000
AP	Pacific Coastal Salmon Recovery Fund	12,000,000	0	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000	12,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Fish and Game (continued)						
AP	Pacific Salmon Treaty Chinook Fishery Mitigation	7,500,000	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0
AP	Sport Fish Recreational Boating Access	3,000,000	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0
	1024 Fish/Game (Other)	750,000	0	750,000	750,000	0
AP	Wolf, Moose, and Community Harvest Study	0	0	0	475,000	475,000
	1004 Gen Fund (UGF)	0	0	0	475,000	475,000
*** Program Totals		23,600,000	0	23,600,000	25,825,000	2,225,000
*** Agency Totals *****		23,600,000	0	23,600,000	25,825,000	2,225,000
Office of the Governor						
AP	Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA)	100,000	0	100,000	100,000	0
	1185 Elect Fund (Other)	100,000	0	100,000	100,000	0
*** Program Totals		100,000	0	100,000	100,000	0
*** Agency Totals *****		100,000	0	100,000	100,000	0
Department of Health and Social Services						
AP	Alaska eHealth Network - Health Information Exchange Deployment	0	0	0	2,400,000	2,400,000
	1004 Gen Fund (UGF)	0	0	0	2,400,000	2,400,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Health and Social Services (continued)						
AP	Electronic Benefit Transfer System Equipment	50,000	0	50,000	50,000	0
	1004 Gen Fund (UGF)	50,000	0	50,000	50,000	0
AP	Electronic Health Record Incentive Payments	36,518,800	0	36,518,800	36,518,800	0
	1002 Fed Rcpts (Fed)	36,518,800	0	36,518,800	36,518,800	0
AP	Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match	425,000	0	425,000	425,000	0
	1003 G/F Match (UGF)	425,000	0	425,000	425,000	0
AP	Field Operations Call System for Vulnerable Alaskans	255,200	0	255,200	255,200	0
	1002 Fed Rcpts (Fed)	125,000	0	125,000	125,000	0
	1003 G/F Match (UGF)	130,200	0	130,200	130,200	0
AP	Health Insurance Portability and Accountability Act Compliance	1,000,000	0	1,000,000	1,000,000	0
	1003 G/F Match (UGF)	1,000,000	0	1,000,000	1,000,000	0
AP	HIPAA Updated Electronic Transaction Standards	4,100,000	0	4,100,000	4,100,000	0
	1002 Fed Rcpts (Fed)	3,600,000	0	3,600,000	3,600,000	0
	1003 G/F Match (UGF)	400,000	0	400,000	400,000	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0
AP	International Classification of Diseases (ICD-10) Implementation	5,100,000	0	5,100,000	5,100,000	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0
	1003 G/F Match (UGF)	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0
AP	Juvenile Offender Management Information System Testing Automation	25,000	0	25,000	25,000	0
	1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0
AP	Medicaid Management Information System Completion	3,283,800	0	3,283,800	3,283,800	0
	1002 Fed Rcpts (Fed)	2,280,420	0	2,280,420	2,280,420	0
	1003 G/F Match (UGF)	1,003,380	0	1,003,380	1,003,380	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Health and Social Services (continued)					
AP Senior and Disability Services System Upgrade	2,700,000	0	2,700,000	2,700,000	0
1002 Fed Rcpts (Fed)	1,350,000	0	1,350,000	1,350,000	0
1003 G/F Match (UGF)	1,350,000	0	1,350,000	1,350,000	0
*** Program Totals	53,457,800	0	53,457,800	55,857,800	2,400,000
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment					
AL Statewide Deferred Maintenance, Renovation, Repair and Equipment	100	0	100	100	0
1004 Gen Fund (UGF)	100	0	100	100	0
*** Program Totals	100	0	100	100	0
*** Agency Totals *****	53,457,900	0	53,457,900	55,857,900	2,400,000
Department of Law					
AP British Petroleum Exploration (Alaska) Inc. Litigation	9,000,000	0	9,000,000	0	-9,000,000
1004 Gen Fund (UGF)	9,000,000	0	9,000,000	0	-9,000,000
AP Information Technology Projects	1,250,000	0	1,250,000	1,250,000	0
1004 Gen Fund (UGF)	1,250,000	0	1,250,000	1,250,000	0
AP Oil and Gas Litigation (Non-Gasline)	5,000,000	0	5,000,000	0	-5,000,000
1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	-5,000,000
*** Program Totals	15,250,000	0	15,250,000	1,250,000	-14,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Law (continued)						
*** Agency Totals *****		15,250,000	0	15,250,000	1,250,000	-14,000,000
Department of Military and Veterans Affairs						
AP	Catastrophic Disaster Response Planning and Equipment	4,980,000	0	4,980,000	4,980,000	0
	1004 Gen Fund (UGF)	4,980,000	0	4,980,000	4,980,000	0
AP	National Guard Counterdrug Support	100,000	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0
AP	State Homeland Security Grant Programs	9,500,000	0	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	9,500,000	0
*** Program Totals		14,580,000	0	14,580,000	14,580,000	0
Military and Veterans Affairs Deferred Maintenance Projects						
AL	Statewide Armory Deferred Maintenance	120,000	0	120,000	120,000	0
	1002 Fed Rcpts (Fed)	60,000	0	60,000	60,000	0
	1003 G/F Match (UGF)	60,000	0	60,000	60,000	0
*** Program Totals		120,000	0	120,000	120,000	0
*** Agency Totals *****		14,700,000	0	14,700,000	14,700,000	0
Department of Natural Resources						
AP	Abandoned Mine Lands Reclamation Federal Program	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Natural Resources (continued)						
AP	Alaska Cadastral Project	0	50,000	50,000	50,000	0
	1002 Fed Rcpts (Fed)	0	50,000	50,000	50,000	0
AP	Alaska Coastal Management Federal Grants	1,360,000	0	1,360,000	0	-1,360,000
	1002 Fed Rcpts (Fed)	1,360,000	0	1,360,000	0	-1,360,000
AP	Assessment of In-State Gas Energy Potential Phase 2 of 3	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0
AP	Cooperative Water Resource Program	855,000	0	855,000	855,000	0
	1108 Stat Desig (Other)	855,000	0	855,000	855,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	0	1,800,000	1,800,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0
	1108 Stat Desig (Other)	800,000	0	800,000	800,000	0
AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	370,000	0	370,000	370,000	0
	1004 Gen Fund (UGF)	370,000	0	370,000	370,000	0
AP	Forest Legacy Federal Grant Program	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	200,000	0	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0
AP	Historical Alaskan Leaders Documentary	0	0	0	500,000	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000
AP	Land and Water Conservation Fund Federal Grant Program	3,000,000	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0
AP	Land Sales - New Subdivision Development	3,700,000	0	3,700,000	3,700,000	0
	1153 State Land (DGF)	3,700,000	0	3,700,000	3,700,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Natural Resources (continued)						
AP	National Historic Preservation Fund	750,000	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0
	1003 G/F Match (UGF)	150,000	0	150,000	150,000	0
AP	National Recreational Trail Grants Federal Program	1,500,000	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0
AP	Rare Earth Elements and Strategic Minerals Assessment	498,000	0	498,000	498,000	0
	1004 Gen Fund (UGF)	498,000	0	498,000	498,000	0
AP	Snowmobile Trail Development Program and Grants	250,000	0	250,000	250,000	0
	1195 SpecVehRct (DGF)	250,000	0	250,000	250,000	0
AP	Unified Permit Project and Document Management	2,500,000	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0
*** Program Totals		20,283,000	50,000	20,333,000	19,473,000	-860,000
Forest Access Roads Program						
AP	Forest Access Roads for Firewood and Timber Products	600,000	0	600,000	0	-600,000
	1004 Gen Fund (UGF)	600,000	0	600,000	0	-600,000
AL	Firewood and Timber Access	0	0	0	800,000	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	800,000
*** Program Totals		600,000	0	600,000	800,000	200,000
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording						
AL	Complete Conversion of Recorded Media to Digital Images	300,000	0	300,000	300,000	0
	1005 GF/Prgm (DGF)	300,000	0	300,000	300,000	0
AL	Complete Implementation of Electronic Recording	100,000	0	100,000	100,000	0
	1005 GF/Prgm (DGF)	100,000	0	100,000	100,000	0

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>
		<u>GovAmd+</u>	<u>GovSup</u>	<u>Gov Total</u>	<u>SCS3 Total</u>	<u>Gov to SCS3</u>
Department of Natural Resources (continued)						
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording (continued)						
*** Program Totals		400,000	0	400,000	400,000	0
Natural Resources Facilities Deferred Maintenance Projects						
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	200,000	0	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0
AL	Statewide Forestry Facilities Deferred Maintenance	1,925,000	0	1,925,000	1,925,000	0
	1004 Gen Fund (UGF)	1,925,000	0	1,925,000	1,925,000	0
*** Program Totals		2,125,000	0	2,125,000	2,125,000	0
*** Agency Totals *****		23,408,000	50,000	23,458,000	22,798,000	-660,000
Department of Public Safety						
AP	Aircraft and Vessel Repair and Maintenance	850,000	0	850,000	850,000	0
	1004 Gen Fund (UGF)	850,000	0	850,000	850,000	0
AP	Alaska Public Safety Information Network Migration	0	1,356,550	1,356,550	1,356,550	0
	1004 Gen Fund (UGF)	0	1,356,550	1,356,550	1,356,550	0
AP	Alaska State Trooper Law Enforcement Equipment Replacement	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0
AP	Alaska State Troopers Records Management System	775,000	0	775,000	775,000	0
	1004 Gen Fund (UGF)	775,000	0	775,000	775,000	0
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Public Safety (continued)						
AP	Data Exchange with MAJIC Agencies Phase 2	800,000	0	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0
AP	Marine Fisheries Patrol Improvements	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0
AP	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	165,500	0	165,500	165,500	0
	1004 Gen Fund (UGF)	165,500	0	165,500	165,500	0
AP	Village Public Safety Officer (VPSO) Equipment Replacement	337,500	0	337,500	337,500	0
	1004 Gen Fund (UGF)	337,500	0	337,500	337,500	0
*** Program Totals		5,928,000	1,356,550	7,284,550	7,284,550	0
Statewide Facilities Maintenance, Repairs, and Improvements						
AL	Public Safety Academy Repair and Improvements	874,700	0	874,700	874,700	0
	1004 Gen Fund (UGF)	874,700	0	874,700	874,700	0
AL	Rural Trooper Housing Repair and Improvements	60,500	0	60,500	60,500	0
	1004 Gen Fund (UGF)	60,500	0	60,500	60,500	0
AL	Statewide Facilities Repair and Renovation	99,000	0	99,000	99,000	0
	1004 Gen Fund (UGF)	99,000	0	99,000	99,000	0
*** Program Totals		1,034,200	0	1,034,200	1,034,200	0
*** Agency Totals *****		6,962,200	1,356,550	8,318,750	8,318,750	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Revenue						
AP	Child Support Services Computer Replacement Project Phase 2	212,000	0	212,000	212,000	0
	1002 Fed Rcpts (Fed)	139,900	0	139,900	139,900	0
	1003 G/F Match (UGF)	72,100	0	72,100	72,100	0
AP	Payment Card Industry Data Security Standards Statewide Compliance	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	266,500	0	266,500	266,500	0
	1050 PFD Fund (DGF)	266,500	0	266,500	266,500	0
AP	Permanent Fund Dividend Division Software Training	100,000	0	100,000	0	-100,000
	1050 PFD Fund (DGF)	100,000	0	100,000	0	-100,000
AP	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	150,000	0	150,000	150,000	0
	1105 PF Gross (Other)	150,000	0	150,000	150,000	0
AP	Tax Revenue Management System	0	0	0	34,700,000	34,700,000
	1004 Gen Fund (UGF)	0	0	0	34,700,000	34,700,000
*** Program Totals		2,728,500	0	2,728,500	37,328,500	34,600,000
Alaska Housing Finance Corporation						
AP	AHFC Building System Replacement Program	1,500,000	0	1,500,000	1,500,000	0
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000	1,500,000	0
AP	AHFC Competitive Grants for Public Housing	1,100,000	0	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0
	1139 AHFC Div (UGF)	350,000	0	350,000	350,000	0

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House District: 1-40 Statewide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Revenue (continued)						
Alaska Housing Finance Corporation (continued)						
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	0	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000	1,000,000	0
AP	AHFC Federal and Other Competitive Grants	4,500,000	0	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000	1,500,000	0
AP	AHFC Fire Protection Systems - Phase 3	2,200,000	0	2,200,000	2,200,000	0
	1139 AHFC Div (UGF)	2,200,000	0	2,200,000	2,200,000	0
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant	4,000,000	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	3,250,000	0	3,250,000	3,250,000	0
	1139 AHFC Div (UGF)	750,000	0	750,000	750,000	0
AP	AHFC Security Systems Replacement/Upgrades	500,000	0	500,000	500,000	0
	1139 AHFC Div (UGF)	500,000	0	500,000	500,000	0
AP	AHFC Senior Citizens Housing Development Program	4,500,000	0	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0
AP	AHFC Statewide ADA Improvements	500,000	0	500,000	500,000	0
	1139 AHFC Div (UGF)	500,000	0	500,000	500,000	0
AP	AHFC Statewide Project Improvements	2,000,000	0	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	2,000,000	0	2,000,000	2,000,000	0
AP	AHFC Supplemental Housing Development Program	7,000,000	0	7,000,000	11,341,000	4,341,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	8,341,000	4,341,000
	1139 AHFC Div (UGF)	3,000,000	0	3,000,000	3,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Revenue (continued)					
Alaska Housing Finance Corporation (continued)					
*** Program Totals	32,000,000	0	32,000,000	36,341,000	4,341,000
AHFC Housing Loan Program					
AL AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0
1139 AHFC Div (UGF)	3,000,000	0	3,000,000	3,000,000	0
AL AHFC Village Public Safety Officers Housing	1,000,000	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000
1140 AIDEA Div (UGF)	1,000,000	0	1,000,000	0	-1,000,000
*** Program Totals	6,000,000	0	6,000,000	6,000,000	0
AHFC Weatherization and Home Energy Rebate Programs					
AL AHFC Weatherization Program	26,500,000	0	26,500,000	76,500,000	50,000,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0
1004 Gen Fund (UGF)	0	0	0	25,000,000	25,000,000
1197 AK Cap Fnd (UGF)	0	0	0	50,000,000	50,000,000
1213 AHCC (UGF)	25,000,000	0	25,000,000	0	-25,000,000
AL AHFC Home Energy Rebate Program	0	0	0	25,000,000	25,000,000
1004 Gen Fund (UGF)	0	0	0	25,000,000	25,000,000
*** Program Totals	26,500,000	0	26,500,000	101,500,000	75,000,000
*** Agency Totals *****	67,228,500	0	67,228,500	181,169,500	113,941,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Transportation and Public Facilities						
AP	Alaska Aviation Safety Program	0	0	0	2,750,000	2,750,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000
	1004 Gen Fund (UGF)	0	0	0	750,000	750,000
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	8,000,000	4,000,000	12,000,000	8,000,000	-4,000,000
	1004 Gen Fund (UGF)	8,000,000	4,000,000	12,000,000	8,000,000	-4,000,000
AP	Connecting Communities to Alaska's Highway System	0	0	0	2,000,000	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000
AP	Connecting Remote Communities Program	0	0	0	500,000	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000
AP	Infrastructure and Erosion Control Design and Environmental Permitting	300,000	0	300,000	300,000	0
	1004 Gen Fund (UGF)	300,000	0	300,000	300,000	0
AP	Local Service Roads and Trails Program	0	0	0	500,000	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800)	5,000,000	0	5,000,000	6,500,000	1,500,000
	1003 G/F Match (UGF)	5,000,000	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000
AP	Statewide - Project Design Initiative	7,000,000	0	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0
AP	Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement	46,000	0	46,000	46,000	0
	1004 Gen Fund (UGF)	46,000	0	46,000	46,000	0
AP	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance	972,000	0	972,000	2,000,000	1,028,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Transportation and Public Facilities (continued)					
AP Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance (continued)					
1004 Gen Fund (UGF)	972,000	0	972,000	1,000,000	28,000
 *** Program Totals	 21,318,000	 4,000,000	 25,318,000	 29,596,000	 4,278,000
 Alaska Marine Highway System - Ward Cove Lay-up Improvements					
AP Ward Cove Improvement - Alaska Marine Highway System	3,400,000	0	3,400,000	0	-3,400,000
1140 AIDEA Div (UGF)	3,400,000	0	3,400,000	0	-3,400,000
AL Upland Buildings and Warehouse Functional Replacement	0	0	0	3,400,000	3,400,000
1004 Gen Fund (UGF)	0	0	0	3,400,000	3,400,000
AL Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels	0	0	0	500,000	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000
 *** Program Totals	 3,400,000	 0	 3,400,000	 3,900,000	 500,000
 Highways and Facilities					
AL Americans with Disabilities Act Compliance Projects	500,000	0	500,000	500,000	0
1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0
AL Capital Improvement Program Equipment Replacement	1,500,000	0	1,500,000	1,500,000	0
1061 CIP Rcpts (Other)	1,500,000	0	1,500,000	1,500,000	0
AL State Equipment Fleet Replacement	18,322,600	0	18,322,600	18,322,600	0
1026 HwyCapital (Other)	18,322,600	0	18,322,600	18,322,600	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Transportation and Public Facilities (continued)						
Highways and Facilities (continued)						
*** Program Totals		20,322,600	0	20,322,600	20,322,600	0
Statewide Federal Programs						
AL	Commercial Vehicle Enforcement Program	400,000	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0
AL	Cooperative Reimbursable Projects	17,000,000	0	17,000,000	17,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0
AL	Federal Contingency Projects	20,000,000	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0
AL	Federal Emergency Projects	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants	9,000,000	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0
AL	Federal-Aid Aviation State Match	11,900,000	0	11,900,000	11,900,000	0
	1003 G/F Match (UGF)	11,900,000	0	11,900,000	11,900,000	0
AL	Federal-Aid Highway State Match	47,200,000	0	47,200,000	47,200,000	0
	1003 G/F Match (UGF)	47,200,000	0	47,200,000	47,200,000	0
AL	Highway Safety Grants Program	8,000,000	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0
AL	Other Federal Program Match	1,050,000	0	1,050,000	750,000	-300,000
	1003 G/F Match (UGF)	1,050,000	0	1,050,000	1,050,000	0
	1004 Gen Fund (UGF)	0	0	0	-300,000	-300,000
AL	Statewide Safety Program	20,000,000	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0
AL	Public Transit Programs State Match	0	0	0	1,500,000	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Transportation and Public Facilities (continued)						
Statewide Federal Programs (continued)						
*** Program Totals		144,550,000	0	144,550,000	145,750,000	1,200,000
Airport Improvement Program						
AL	Alaska International Airport System - Reimbursable Services Authority	4,000,000	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0
AL	Alaska International Airport System - System Master Plan	400,000	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)	375,000	0	375,000	375,000	0
	1027 IntAirport (Other)	25,000	0	25,000	25,000	0
AL	Statewide - Aviation Preconstruction	18,000,000	0	18,000,000	18,000,000	0
	1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000	18,000,000	0
AL	Statewide - Aviation Systems Plan Update	2,500,000	0	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0
AL	Statewide - Various Airports Aeronautical Surveys	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0
AL	Statewide - Various Airports Minor Surface Improvements	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0
*** Program Totals		46,900,000	0	46,900,000	46,900,000	0
Surface Transportation Program						
AL	Alaska Disparity Study	650,000	0	650,000	650,000	0
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> <u>GovAmd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>Gov Total</u>	<u>[4]</u> <u>SCS3 Total</u>	<u>[5]</u> <u>Gov to SCS3</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update	200,000	0	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0
AL	Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements	25,000,000	0	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0
AL	American Association of State Highway and Transportation Officials Technical Programs Support	100,000	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0
AL	Americans with Disabilities Act - Transition Plan for Rights of Way	500,000	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0
AL	Geographic Information System (GIS) Development (IWAYS)	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0
AL	Intelligent Transportation Systems Border Infrastructure	1,250,000	0	1,250,000	1,250,000	0
	1002 Fed Rcpts (Fed)	1,250,000	0	1,250,000	1,250,000	0
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	32,000,000	0	32,000,000	32,000,000	0
	1002 Fed Rcpts (Fed)	32,000,000	0	32,000,000	32,000,000	0
AL	Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications	500,000	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Safe Routes to Schools	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0
AL	Statewide - Air Quality Mobile Source Modeling	1,200,000	0	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	500,000	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0
AL	Statewide - Civil Rights Program	200,000	0	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0
AL	Statewide - Comprehensive Highway Safety Plan	400,000	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0
AL	Statewide - Highway Data Equipment Acquisition and Installation	1,500,000	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0
	1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0
AL	Statewide - National Highway System Weight Restriction Remediation	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0
AL	Statewide - Planning Work Program	8,000,000	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0
AL	Statewide - Research Program	1,700,000	0	1,700,000	1,700,000	0
	1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000	1,700,000	0

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Project Detail by House District - Senate CS3 Structure**

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL Statewide - Scenic Byways Grants	750,000	0	750,000	750,000	0
1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0
AL Statewide - Seismic Retrofit - Bridges	2,000,000	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0
AL Statewide - Weigh-in-Motion Equipment	2,000,000	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0
AL Surface Transportation Preconstruction	45,000,000	0	45,000,000	45,000,000	0
1002 Fed Rcpts (Fed)	45,000,000	0	45,000,000	45,000,000	0
 *** Program Totals	 151,300,000	 0	 151,300,000	 151,300,000	 0
 Deferred Maintenance					
AL Alaska Marine Highway System Deferred Maintenance	3,000,000	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0
AL Aviation Deferred Maintenance	3,500,000	0	3,500,000	3,500,000	0
1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0
AL Harbors Deferred Maintenance	600,000	0	600,000	1,500,000	900,000
1004 Gen Fund (UGF)	600,000	0	600,000	1,500,000	900,000
AL Highways Deferred Maintenance	16,900,000	0	16,900,000	16,900,000	0
1004 Gen Fund (UGF)	16,900,000	0	16,900,000	16,900,000	0
AL Statewide Facilities Deferred Maintenance	3,100,000	0	3,100,000	3,100,000	0
1004 Gen Fund (UGF)	3,100,000	0	3,100,000	3,100,000	0
 *** Program Totals	 27,100,000	 0	 27,100,000	 28,000,000	 900,000

2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Department of Transportation and Public Facilities (continued)						
*** Agency Totals *****		414,890,600	4,000,000	418,890,600	425,768,600	6,878,000
University of Alaska						
AP	Annual Renewal and Repurposing	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0
AP	Federal Receipt Authority for Capital Projects	30,000,000	0	30,000,000	30,000,000	0
	1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000	30,000,000	0
*** Program Totals		32,000,000	0	32,000,000	32,000,000	0
Deferred Maintenance						
AP	Deferred Maintenance and Renewal and Repurposing	37,500,000	0	37,500,000	37,500,000	0
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000	37,500,000	0
*** Program Totals		37,500,000	0	37,500,000	37,500,000	0
*** Agency Totals *****		69,500,000	0	69,500,000	69,500,000	0
Alaska Court System						
AP	Court Security Projects	0	0	0	1,231,600	1,231,600
	1004 Gen Fund (UGF)	0	0	0	1,231,600	1,231,600
AP	Electronic Filing System	0	0	0	1,830,000	1,830,000
	1004 Gen Fund (UGF)	0	0	0	1,830,000	1,830,000
*** Program Totals		0	0	0	3,061,600	3,061,600

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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2011 Legislature - Capital Budget **Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	<u>[1]</u> GovAmd+	<u>[2]</u> GovSup	<u>[3]</u> Gov Total	<u>[4]</u> SCS3 Total	<u>[5]</u> Gov to SCS3
Alaska Court System (continued)					
*** Agency Totals *****	0	0	0	3,061,600	3,061,600
 Fund Capitalization					
Unassigned					
AP Section 17(a), SB 46	160,000,000	0	160,000,000	60,000,000	-100,000,000
Gasline Inducement Act Reimbursement Fund (AS					
43.90.400(a))					
1004 Gen Fund (UGF)	0	0	0	60,000,000	60,000,000
1213 AHCC (UGF)	160,000,000	0	160,000,000	0	-160,000,000
AP Section 17(b-c), SB 46	3,141,600	0	3,141,600	4,800,000	1,658,400
Emerging Energy Technology Fund (AS 42.45.375)					
1002 Fed Rcpts (Fed)	3,141,600	0	3,141,600	2,400,000	-741,600
1003 G/F Match (UGF)	0	0	0	2,400,000	2,400,000
*** Program Totals	163,141,600	0	163,141,600	64,800,000	-98,341,600
*** Agency Totals *****	163,141,600	0	163,141,600	64,800,000	-98,341,600
 Fund Transfers					
Unassigned					
AP Section 18(b), SB 46	25,000,000	0	25,000,000	30,620,231	5,620,231
Renewable Energy Fund (AS 42.45.045)					
1004 Gen Fund (UGF)	0	0	0	30,620,231	30,620,231
1213 AHCC (UGF)	25,000,000	0	25,000,000	0	-25,000,000
*** Program Totals	25,000,000	0	25,000,000	30,620,231	5,620,231

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Fund Transfers (continued)					
*** Agency Totals *****	25,000,000	0	25,000,000	30,620,231	5,620,231
*** House District Totals	1,057,642,856	3,156,550	1,060,799,406	1,058,854,419	-1,944,987
<u>Funding Summary</u>					
Unrestricted General (UGF)	512,436,462	4,231,550	516,668,012	690,529,825	173,861,813
Designated General (DGF)	30,051,500	-1,125,000	28,926,500	5,081,500	-23,845,000
Other State Funds (Other)	47,574,174	0	47,574,174	-105,286,026	-152,860,200
Federal Receipts (Fed)	467,580,720	50,000	467,630,720	468,529,120	898,400

**2011 Legislature - Capital Budget
Project Detail by House District - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: All Districts

	[1] <u>GovAmd+</u>	[2] <u>GovSup</u>	[3] <u>Gov Total</u>	[4] <u>SCS3 Total</u>	[5] <u>Gov to SCS3</u>
*** All Districts Totals	1,979,526,084	47,949,750	2,027,475,834	2,826,305,095	798,829,261
<u>Funding Summary</u>					
Unrestricted General (UGF)	777,874,873	-2,411,750	775,463,123	1,704,358,153	928,895,030
Designated General (DGF)	32,851,500	-1,125,000	31,726,500	44,501,731	12,775,231
Other State Funds (Other)	90,017,048	0	90,017,048	-53,722,352	-143,739,400
Federal Receipts (Fed)	1,078,782,663	51,486,500	1,130,269,163	1,131,167,563	898,400

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's Amended budget plus requested amendments post the 30th legislative day.

GovSup (Governor Cap Supplemental) - Governor Supplemental

SCS3 Total (SCS3 Total) - 3rd Senate Committee Substitute Total