

**2011 Legislature - Capital Budget
Statewide Totals - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions
--

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
Total	1,978,441.4	454,408.2	55,739.0	182,346.8	70,199.7	54,549.8	2,795,684.9
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	1,064,381.4	7,500.0	0.0	0.0	2,400.0	51,486.5	1,125,767.9
1003 G/F Match (UGF)	84,114.9	0.0	0.0	0.0	2,400.0	0.0	86,514.9
1004 Gen Fund (UGF)	695,969.7	294,088.0	7,100.0	182,346.8	60,000.0	153,113.2	1,392,617.7
1005 GF/Prgm (DGF)	3,400.0	0.0	0.0	0.0	0.0	0.0	3,400.0
1008 G/O Bonds (Other)	0.0	0.0	0.0	0.0	0.0	-150,050.0	-150,050.0
1012 Rail Enrgy (UGF)	0.0	65,700.0	0.0	0.0	0.0	0.0	65,700.0
1017 Group Ben (Other)	570.8	0.0	0.0	0.0	0.0	0.0	570.8
1024 Fish/Game (Other)	750.0	0.0	0.0	0.0	0.0	0.0	750.0
1026 HwyCapital (Other)	18,322.6	0.0	0.0	0.0	0.0	0.0	18,322.6
1027 IntAirport (Other)	17,236.8	0.0	0.0	0.0	0.0	0.0	17,236.8
1029 PERS Trust (Other)	661.5	0.0	0.0	0.0	0.0	0.0	661.5
1034 Teach Ret (Other)	272.1	0.0	0.0	0.0	0.0	0.0	272.1
1042 Jud Retire (Other)	6.9	0.0	0.0	0.0	0.0	0.0	6.9
1045 Nat Guard (Other)	21.9	0.0	0.0	0.0	0.0	0.0	21.9
1050 PFD Fund (DGF)	266.5	0.0	0.0	0.0	0.0	0.0	266.5
1052 Oil/Haz Fd (DGF)	100.0	0.0	0.0	0.0	0.0	0.0	100.0
1061 CIP Rcpts (Other)	3,230.0	0.0	0.0	0.0	0.0	0.0	3,230.0
1063 NPR Fund (Fed)	0.0	0.0	0.0	0.0	5,399.7	0.0	5,399.7
1075 Cln Wtr Fd (Other)	1,826.3	0.0	0.0	0.0	0.0	0.0	1,826.3
1100 Drk Wtr Fd (Other)	4,071.9	0.0	0.0	0.0	0.0	0.0	4,071.9
1105 PF Gross (Other)	150.0	0.0	0.0	0.0	0.0	0.0	150.0
1108 Stat Desig (Other)	14,155.0	0.0	0.0	0.0	0.0	0.0	14,155.0
1112 IntAptCons (Other)	19,212.9	0.0	0.0	0.0	0.0	0.0	19,212.9
1139 AHFC Div (UGF)	16,300.0	0.0	0.0	0.0	0.0	0.0	16,300.0
1140 AIDEA Div (UGF)	26,000.0	500.0	2,900.0	0.0	0.0	0.0	29,400.0
1147 PublicBldg (Other)	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0
1153 State Land (DGF)	3,700.0	0.0	0.0	0.0	0.0	0.0	3,700.0

**2011 Legislature - Capital Budget
Statewide Totals - Senate CS3 Structure**

Numbers and Language Non Mental Health Transactions
--

	[1] Sec1 Cap_3	[2] Sec4Energy_3	[3] Sec7Cruise_3	[4] Sec10School_3	[5] FY12Lang_3	[6] FY11SupCap_3	[7] SCS3 Total
<u>Funding Sources (continued)</u>							
1173 GF MisEarn (UGF)	205.3	0.0	0.0	0.0	0.0	0.0	205.3
1185 Elect Fund (Other)	100.0	0.0	0.0	0.0	0.0	0.0	100.0
1195 SpecVehRct (DGF)	250.0	0.0	0.0	0.0	0.0	0.0	250.0
1197 AK Cap Fnd (UGF)	0.0	50,000.0	0.0	0.0	0.0	0.0	50,000.0
1202 Anat Fnd (DGF)	55.0	0.0	0.0	0.0	0.0	0.0	55.0
1206 CPV Tax (Other)	0.0	0.0	12,739.0	0.0	0.0	0.0	12,739.0
1210 Ren Energy (DGF)	0.0	36,620.2	0.0	0.0	0.0	0.0	36,620.2
1211 Gamble Tax (UGF)	0.0	0.0	33,000.0	0.0	0.0	0.0	33,000.0
1221 Legal Serv (DGF)	110.0	0.0	0.0	0.0	0.0	0.0	110.0
<u>Funding Summary</u>							
Unrestricted General (UGF)	822,589.9	410,288.0	43,000.0	182,346.8	62,400.0	153,113.2	1,673,737.9
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7
Other State Funds (Other)	83,588.6	0.0	12,739.0	0.0	0.0	-150,050.0	-53,722.4
Federal Receipts (Fed)	1,064,381.4	7,500.0	0.0	0.0	7,799.7	51,486.5	1,131,167.6

Column Definitions

Sec1 Cap_3 (Sec1 Cap_3) - 3rd Senate Committee Substitute Section 1 - Primary Capital Budget

Sec4Energy_3 (Section 4 Energy_3rd Senate CS) - 3rd Senate Committee Substitute Section 4 - Energy Projects

Sec7Cruise_3 (Sec7Cruise_3) - 3rd Senate Committee Substitute Section 7 - Cruise Ship Projects

Sec10School_3 (Sec10School_3) - 3rd Senate Committee Substitute Section 10 - K-12 Infrastructure Projects

FY12Lang_3 (FY12 Language Sections) - 3rd Senate Committee Substitute Language Sections - Effective in FY12

FY11SupCap_3 (Supplemental Cap) - 3rd Senate Committee Substitute Section 13 plus other language - Supplemental Capital